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Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2011Open to Public
Inspection**A** For the 2011 calendar year, or tax year beginning **OCT 1, 2011** and ending **SEP 30, 2012****B** Check if applicable

- ☐ Address change
☐ Name change
☐ Initial return
☐ Terminated
☒ Amended return
☐ Application pending

C Name of organization**YOUTH AND FAMILY ALLIANCE**Doing Business As **LIFEWORKS**

Number and street (or P.O. box if mail is not delivered to street address)

3700 SOUTH 1ST STREET

Room/suite

City or town, state or country, and ZIP + 4

AUSTIN, TX 78704**F** Name and address of principal officer **SUSAN MCDOWELL**
SAME AS C ABOVE**D** Employer identification number**74-2137189****E** Telephone number**512-735-2400****G** Gross receipts \$ **19,723,671.****H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** Are all affiliates included? ☐ Yes ☐ No
If "No," attach a list (see instructions)**H(c)** Group exemption number ▶**I** Tax-exempt status ☒ 501(c)(3) ☐ 501(c) () ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: ▶ **WWW.LIFEWORKSAUSTIN.ORG****K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation: **1980** **M** State of legal domicile: **TX****Part I Summary**

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: YOUTH AND FAMILY ALLIANCE (DBA LIFEWORKS) TRANSITIONS YOUTH AND FAMILIES FROM CRISIS TO SAFETY AND		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	15
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	15
	5 Total number of individuals employed in calendar year 2011 (Part V, line 2a)	5	222
	6 Total number of volunteers (estimate if necessary)	6	578
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
	b Net unrelated business taxable income from Form 990-T, line 34	7b	0.
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	2,866,057.	10,458,857.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	98,275.	811,775.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	-12,170.	1,067,808.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	86,316.	117,207.
	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	3,038,478.	12,455,647.
Expenses	14 Benefits paid to or for members (Part IX, column (A), line 4)	232,108.	1,308,216.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	0.	0.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	1,581,569.	6,573,198.
	b Total fundraising expenses (Part IX, column (D), line 25)	0.	0.
	17 Other expenses (Part IX, column (A), lines 12-14, 11f-24e)	759,186.	
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	721,394.	3,428,204.
Net Assets or Fund Balances	19 Revenue less expenses. Subtract line 18 from line 12	2,535,071.	11,309,618.
	20 Total assets (Part X, line 16)	503,407.	1,146,029.
	21 Total liabilities (Part X, line 26)	Beginning of Current Year	End of Year
	22 Net assets or fund balances. Subtract line 21 from line 20	16,075,090.	16,748,144.
		4,627,190.	4,096,576.
		11,447,900.	12,651,568.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date
	SUSAN MCDOWELL, EXECUTIVE DIRECTOR	3/13/14
Paid Preparer Use Only	Print/Type preparer's name KAREN E. ATCHLEY	Preparer's signature <i>Karen E. Atchley, CPA</i>
	Firm's name ▶ ATCHLEY & ASSOCIATES, LLP	Firm's EIN ▶ 74-2920819
	Firm's address ▶ 6850 AUSTIN CENTER BLVD, STE 180 AUSTIN, TX 78731-3129	Phone no. (512) 346-2086

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

SCANNED MAR 25 2014

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Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

☒

1 Briefly describe the organization's mission:

YOUTH AND FAMILY ALLIANCE (DBA LIFEWORKS) TRANSITIONS YOUTH AND FAMILIES FROM CRISIS TO SAFETY AND SUCCESS THROUGH COUNSELING, EDUCATION, AND HOUSING ASSISTANCE.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

☒ Yes ☐ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code) (Expenses \$ 1,962,782. including grants of \$ 54,889.) (Revenue \$ 519,809.)
COUNSELING PROGRAMS:

YOUTH AND ADULT COUNSELING ASSISTS INDIVIDUALS, YOUTH, AND FAMILIES IN DEALING WITH THE STRESS OF DAY-TO-DAY LIVING BY IMPROVING AND UTILIZING THEIR EXISTING COPING SKILLS AND CREATING EFFECTIVE SOLUTIONS. FOCUSING ON STRENGTHS, THE PROGRAM HELPS IDENTIFY GOALS FOR SHORT-TERM THERAPY AND WORKS WITH EACH CLIENT TO EXPLORE ISSUES AND CREATE EFFECTIVE SOLUTIONS. TOTAL SERVED EQUALS 1150.

RESOLUTION COUNSELING IS DEDICATED TO CREATING A SAFE COMMUNITY BY ENDING DOMESTIC VIOLENCE AND ADVOCATING FOR RELATIONSHIPS BASED ON EQUALITY AND RESPECT. IT OFFERS PSYCHO-EDUCATIONAL GROUPS FOR ADULTS

4b (Code) (Expenses \$ 3,859,080. including grants of \$ 1,009,098.) (Revenue \$)
HOUSING AND HOMELESS PROGRAMS:

STREET OUTREACH IS THE ONLY PROGRAM OF ITS KIND IN AUSTIN PROVIDING OUTREACH AND SUPPORT SERVICES TO HOMELESS, RUNAWAY AND STREET DEPENDENT YOUTH. YOUTH MAY ACCESS: EDUCATION, GED PREPARATION, HYGIENE SUPPLIES, WASHER AND DRYER SERVICES, EDUCATIONAL GROUPS, ALTERNATIVE ACTIVITIES, MEDICAL CARE, FOOD, CLOTHING, DRUG AND ALCOHOL ASSESSMENTS, TRANSPORTATION SERVICES, IMMUNIZATIONS, HIV COUNSELING AND TESTING, PREGNANCY TESTING, MENTAL HEALTH SERVICES, DRUG AND ALCOHOL COUNSELING, AND CASE MANAGEMENT SERVICES. TOTAL SERVED EQUALS 370.

LIFEWORKS OPERATES THE ONLY WALK-IN EMERGENCY SHELTER FOR YOUTH IN

4c (Code) (Expenses \$ 2,980,738. including grants of \$ 230,767.) (Revenue \$ 0.)
EDUCATION PROGRAMS:

GED AND LITERACY PROGRAM - THIS PROGRAM IS DESIGNED TO ASSIST YOUTH WITH GED PREPARATION, ACADEMIC TUTORING, AND CRITICAL LIFE SKILLS/JOB SKILLS TRAINING. THE TARGET POPULATIONS OF THIS PROGRAM ARE YOUTH AGES 16 TO 26 WHO HAVE NOT COMPLETED THEIR HIGH SCHOOL EDUCATION, AND WHO ARE OFTEN DEALING WITH CHALLENGING LIFE CIRCUMSTANCES, SUCH AS BEING HOMELESS, PREGNANT, PARENTING, OR INVOLVED IN THE JUVENILE JUSTICE SYSTEM. TOTAL SERVED EQUALS 221.

ADULT BASIC EDUCATION AND ENGLISH AS A SECOND LANGUAGE - THESE VOLUNTEER-BASED LIFEWORKS PROGRAMS TEACH ADULTS HOW TO READ AND WRITE.

4d Other program services (Describe in Schedule O)

(Expenses \$ 330,026. including grants of \$ 13,462.) (Revenue \$ 300,000.)

4e Total program service expenses **9,132,626.**

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII		X
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional	X	
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Parts III and IV		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		

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Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	X	
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	X	
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>		X
24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
24c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
24d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
25b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)		
28a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
28b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
28c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>	X	
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
35b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19?	X	

Note. All Form 990 filers are required to complete Schedule O

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Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response to any question in this Part V ☐

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	205	
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	0	
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	222	
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country. See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	X	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	X	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	N/A	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	N/A	
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	N/A	
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?	N/A	
b	Did the organization make a distribution to a donor, donor advisor, or related person?	N/A	
10	Section 501(c)(7) organizations. Enter		
a	Initiation fees and capital contributions included on Part VIII, line 12	N/A	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	N/A	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	N/A	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	N/A	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans		
c	Enter the amount of reserves on hand		
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O		

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Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI

☒**Section A. Governing Body and Management**

	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.	15	
b Enter the number of voting members included in line 1a, above, who are independent	15	
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?		X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6 Did the organization have members or stockholders?		X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body?	X	
b Each committee with authority to act on behalf of the governing body?	X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?		X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b Describe in Schedule O the process, if any, used by the organization to review this Form 990		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	X	
13 Did the organization have a written whistleblower policy?	X	
14 Did the organization have a written document retention and destruction policy?	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	X	
b Other officers or key employees of the organization	X	
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **NONE**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☒ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization **JAY SCHEUMACK - 512-735-2400**
3700 SOUTH 1ST STREET, AUSTIN, TX 78704

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response to any question in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."

- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) BRAD FLUKE BOARD MEMBER	1.00	X						0.	0.	0.
(2) DARIN MCNELIS TREASURER	2.00	X		X				0.	0.	0.
(3) DAVID WIELAND SECRETARY	2.00	X		X				0.	0.	0.
(4) DIANE M. WILLIAMS BOARD MEMBER	1.00	X						0.	0.	0.
(5) FRED SMITH BOARD MEMBER	1.00	X						0.	0.	0.
(6) GLENN NELAND CHAIR	2.00	X		X				0.	0.	0.
(7) HARRY WOLIN BOARD MEMBER	1.00	X						0.	0.	0.
(8) JIM HOPKE AT LARGE	1.00	X						0.	0.	0.
(9) JOANN MCKENZIE BOARD MEMBER	1.00	X						0.	0.	0.
(10) JOE ROSS BOARD MEMBER	1.00	X						0.	0.	0.
(11) KENDRA SCOTT BOARD MEMBER	1.00	X						0.	0.	0.
(12) MONA CANNON CHAIR ELECT	2.00	X		X				0.	0.	0.
(13) PATRICK DRISCOLL AT LARGE	1.00	X						0.	0.	0.
(14) RICHARD A. MARTIN IMMEDIATE PAST CHAIR	2.00	X		X				0.	0.	0.
(15) TREY HALBERT AT LARGE	1.00	X						0.	0.	0.
(16) VALERIE V. MEDDAUGH BOARD MEMBER	1.00	X						0.	0.	0.
(17) VERONICA B. FORSYTH BOARD MEMBER	1.00	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) ANDY SEKEL BOARD MEMBER	1.00	X						0.	0.	0.
(19) JAY SCHEUMACK CFO	40.00			X				87,309.	0.	5,696.
(20) SUSAN MCDOWELL EXECUTIVE DIRECTOR	40.00			X				117,872.	0.	6,105.
1b Sub-total								205,181.	0.	11,801.
c Total from continuation sheets to Part VII, Section A								0.	0.	0.
d Total (add lines 1b and 1c)								205,181.	0.	11,801.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **1**

- 3** Did the organization list any **former** officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual
- 4** For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual
- 5** Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person

	Yes	No
3		X
4		X
5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		
2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization 0		

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a	115,000.				
	b Membership dues	1b					
	c Fundraising events	1c	490,556.				
	d Related organizations	1d					
	e Government grants (contributions)	1e	6948366.				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	2904935.				
	g Noncash contributions included in lines 1a-1f \$		183,232.				
	h Total. Add lines 1a-1f			10,458,857.			
Program Service Revenue	2 a SERVICE FEES	Business Code	900099	811,775.	811,775.		
	b						
	c						
	d						
	e						
	f All other program service revenue	Business Code	900099				
	g Total. Add lines 2a-2f			811,775.			
	Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			355,004.		
4 Income from investment of tax-exempt bond proceeds							
5 Royalties							
6 a Gross rents		(i) Real	48,961.				
b Less: rental expenses		(ii) Personal	0.				
c Rental income or (loss)			48,961.				
d Net rental income or (loss)				48,961.			48,961.
7 a Gross amount from sales of assets other than inventory		(i) Securities	84,605.				
b Less cost or other basis and sales expenses		(ii) Other	7,764,990.				
c Gain or (loss)			99,635.				
d Net gain or (loss)			-15030.				
8 a Gross income from fundraising events (not including \$ 490,556. of contributions reported on line 1c) See Part IV, line 18							
b Less direct expenses			191039.				
c Net income or (loss) from fundraising events			131233.				
9 a Gross income from gaming activities See Part IV, line 19				59,806.			59,806.
b Less direct expenses							
c Net income or (loss) from gaming activities							
10 a Gross sales of inventory, less returns and allowances							
b Less cost of goods sold							
c Net income or (loss) from sales of inventory							
Miscellaneous Revenue	11 a MISCELLANEOUS	Business Code	900099	8,034.	8,034.		
	b VENDING		900099	406.			406.
	c						
	d All other revenue						
	e Total. Add lines 11a-11d			8,440.			
	12 Total revenue. See instructions.			12,455,647.	819,809.	0.	1,176,981.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Check if Schedule O contains a response to any question in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21	500,000.	500,000.		
2 Grants and other assistance to individuals in the United States. See Part IV, line 22	808,216.	808,216.		
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	244,199.		189,896.	54,303.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	5,215,748.	4,293,704.	632,964.	289,080.
8 Pension plan accruals and contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits	645,680.	547,990.	69,462.	28,228.
10 Payroll taxes	467,571.	375,522.	64,055.	27,994.
11 Fees for services (non-employees):				
a Management				
b Legal	24,079.	19,016.	4,873.	190.
c Accounting	23,402.	18,557.	4,663.	182.
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other	948,147.	744,384.	196,125.	7,638.
12 Advertising and promotion	61,585.	9,735.	5,275.	46,575.
13 Office expenses	570,673.	470,957.	65,344.	34,372.
14 Information technology	61,693.	23,588.	23,227.	14,878.
15 Royalties				
16 Occupancy	764,131.	703,625.	47,124.	13,382.
17 Travel	213,333.	184,535.	25,224.	3,574.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	85,007.		20.	84,987.
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	143,544.	108,727.	24,806.	10,011.
23 Insurance	92,963.	68,493.	20,783.	3,687.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a CONTRIBUTED GOODS	157,632.	151,172.	5,710.	750.
b OTHER SUPPLIES	156,735.	88,178.	12,727.	55,830.
c MISCELLANEOUS	93,894.	13,942.	6,589.	73,363.
d DUES & MEMBERSHIPS	22,674.	2,285.	18,939.	1,450.
e All other expenses	8,712.			8,712.
25 Total functional expenses. Add lines 1 through 24e	11,309,618.	9,132,626.	1,417,806.	759,186.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here ☐ if following SOP 98-2 (ASC 958-720)

Part X Balance Sheet

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	3,585.	1	690,212.
	2 Savings and temporary cash investments	861,459.	2	377,641.
	3 Pledges and grants receivable, net	3,302,070.	3	2,177,663.
	4 Accounts receivable, net	1,429.	4	827,064.
	5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions)		6	
	7 Notes and loans receivable, net	0.	7	8,159,187.
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	86,081.	9	97,146.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 5,079,436.		
	b Less: accumulated depreciation	10b 1,109,792.	10c	3,969,644.
	11 Investments - publicly traded securities	485,314.	11	407,316.
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	32,606.	15	42,271.
	16 Total assets. Add lines 1 through 15 (must equal line 34)	16,075,090.	16	16,748,144.
Liabilities	17 Accounts payable and accrued expenses	774,542.	17	641,849.
	18 Grants payable		18	
	19 Deferred revenue	77,208.	19	25,372.
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties	3,523,072.	23	3,146,000.
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	252,368.	25	283,355.
	26 Total liabilities. Add lines 17 through 25	4,627,190.	26	4,096,576.
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	8,660,969.	27	10,531,046.
	28 Temporarily restricted net assets	2,776,931.	28	2,110,522.
	29 Permanently restricted net assets	10,000.	29	10,000.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	11,447,900.	33	12,651,568.
	34 Total liabilities and net assets/fund balances	16,075,090.	34	16,748,144.

Form 990 (2011)

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

☒

1	Total revenue (must equal Part VIII, column (A), line 12)	1	12,455,647.
2	Total expenses (must equal Part IX, column (A), line 25)	2	11,309,618.
3	Revenue less expenses. Subtract line 2 from line 1	3	1,146,029.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	11,447,900.
5	Other changes in net assets or fund balances (explain in Schedule O)	5	57,639.
6	Net assets or fund balances at end of year. Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	12,651,568.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

☐

	Yes	No
1 Accounting method used to prepare the Form 990. <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a Were the organization's financial statements compiled or reviewed by an independent accountant?		X
b Were the organization's financial statements audited by an independent accountant?	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input checked="" type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	X	
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits	X	

Form 990 (2011)

Department of the Treasury
Internal Revenue Service

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

2011

Open to Public Inspection

Name of the organization

YOUTH AND FAMILY ALLIANCE

Employer identification number

74-2137189

Part I	Reason for Public Charity Status (All organizations must complete this part.) See instructions.
---------------	--

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E.)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II)

9 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975
See **section 509(a)(2).** (Complete Part III)

10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**

11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.

a ☐ Type I b ☐ Type II c ☐ Type III - Functionally integrated d ☐ Type III - Other

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)

f ☐ If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box

g ☐ Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?

(ii) A family member of a person described in (i) above?

(iii) A 35% controlled entity of a person described in (i) or (ii) above?

h ☐ Provide the following information about the supported organization(s).

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

[illegible]

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2011

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	8,164,985.	8,864,657.	7,925,190.	10,508,776.	13,202,108.	48,665,716.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	8,164,985.	8,864,657.	7,925,190.	10,508,776.	13,202,108.	48,665,716.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						645,468.
6 Public support. Subtract line 5 from line 4						48,020,248.

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
7 Amounts from line 4	8,164,985.	8,864,657.	7,925,190.	10,508,776.	13,202,108.	48,665,716.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	61,329.	31,069.	17,906.	15,456.	147,028.	272,788.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV)	21,119.	25,221.	7,767.	485,954.	263,647.	803,708.
11 Total support. Add lines 7 through 10						49,742,212.
12 Gross receipts from related activities, etc. (see instructions)					12	1,954,774.
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2011 (line 6, column (f) divided by line 11, column (f))	14	96.54 %
15 Public support percentage from 2010 Schedule A, Part II, line 14	15	95.95 %
16a 33 1/3% support test - 2011. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ► <input checked="" type="checkbox"/>		
b 33 1/3% support test - 2010. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ► <input type="checkbox"/>		
17a 10% -facts-and-circumstances test - 2011. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ► <input type="checkbox"/>		
b 10% -facts-and-circumstances test - 2010. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ► <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ► <input type="checkbox"/>		

Schedule A (Form 990 or 990-EZ) 2011

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support (Add lines 9, 10c, 11, and 12)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2011 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2010 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2011 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2010 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2011. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

b 33 1/3% support tests - 2010. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

SCHEDULE D
(Form 990)Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**▶ Complete if the organization answered "Yes," to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2011Open to Public
Inspection

Name of the organization

YOUTH AND FAMILY ALLIANCE

Employer identification number

74-2137189

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or education)	<input type="checkbox"/> Preservation of an historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items.

(i) Revenues included in Form 990, Part VIII, line 1	▶ \$ _____
(ii) Assets included in Form 990, Part X	▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenues included in Form 990, Part VIII, line 1	▶ \$ _____
b Assets included in Form 990, Part X	▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition d ☐ Loan or exchange programs
 b ☐ Scholarly research e ☐ Other _____
 c ☐ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

- c Beginning balance
 d Additions during the year
 e Distributions during the year
 f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	384,675.	363,333.	316,155.	381,649.	
b Contributions					
c Net investment earnings, gains, and losses	25,539.	24,996.	49,778.	-83,141.	
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses	2,898.	3,654.	2,600.	1,000.	
g End of year balance	407,316.	384,675.	363,333.	316,155.	

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

- a** Board designated or quasi-endowment ☒ 100.00 %
b Permanent endowment ☐ %
c Temporarily restricted endowment ☐ %

The percentages in lines 2a, 2b, and 2c should equal 100%

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

- (i) unrelated organizations
 (ii) related organizations

	Yes	No
3a(i)	X	
3a(ii)		X
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		183,549.		183,549.
b Buildings		4,387,120.	732,516.	3,654,604.
c Leasehold improvements		7,500.	7,500.	0.
d Equipment		501,267.	369,776.	131,491.
e Other				0.
Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c))				3,969,644.

Schedule D (Form 990) 2011

Part VII Investments - Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		

Total. (Col (b) must equal Form 990, Part X, col (B) line 12.) ▶

Part VIII Investments - Program Related. See Form 990, Part X, line 13

(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		

Total. (Col (b) must equal Form 990, Part X, col (B) line 13.) ▶

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	

Total. (Column (b) must equal Form 990, Part X, col (B) line 15.) ▶

Part X Other Liabilities. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) ACCRUED VACATION PAYABLE	265,408.
(3) FUNDS HELD FOR CLIENTS	17,947.
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	

Total. (Column (b) must equal Form 990, Part X, col (B) line 25) ▶ 283,355.

2. FIN 48 (ASC 740) Footnote. In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740).

Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	12,455,647.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	11,309,618.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	1,146,029.
4	Net unrealized gains (losses) on investments	4	57,639.
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV.)	8	
9	Total adjustments (net). Add lines 4 through 8	9	57,639.
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	10	1,203,668.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	12,918,553.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	57,639.
b	Donated services and use of facilities	2b	268,838.
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV.)	2d	136,429.
e	Add lines 2a through 2d	2e	462,906.
3	Subtract line 2e from line 1	3	12,455,647.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	12,455,647.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	11,714,885.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	268,838.
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV.)	2d	136,429.
e	Add lines 2a through 2d	2e	405,267.
3	Subtract line 2e from line 1	3	11,309,618.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	11,309,618.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4, Part X, line 2, Part XI, line 8; Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

PART V, LINE 4: THE LIFEWORKS GENERAL ENDOWMENT FUND MONIES ARE

COMMITTED, GRANTED, OR EXPENDED IN FURTHERANCE OF THE PURPOSES OF THE

ORGANIZATION AS THE EXECUTIVE COMMITTEE OF THE BOARD OF GOVERNORS IN ITS

DISCRETION SHALL FROM TIME TO TIME DETERMINE.

PART X, LINE 2: LIFEWORKS HAS ADOPTED FINANCIAL ACCOUNTING STANDARDS

BOARD CODIFICATION (FASB ASC) 740-10, ACCOUNTING FOR UNCERTAINTY IN INCOME

TAXES. THAT STANDARD PRESCRIBES A MINIMUM RECOGNITION THRESHOLD AND

Part XIV Supplemental Information (continued)

MEASUREMENT METHODOLOGY THAT A TAX POSITION TAKEN OR EXPECTED TO BE TAKEN IN A TAX RETURN IS REQUIRED TO MEET BEFORE BEING RECOGNIZED IN FINANCIAL STATEMENTS. IT ALSO PROVIDES GUIDANCE FOR DE-RECOGNITION, CLASSIFICATION, INTEREST, AND PENALTIES, ACCOUNTING IN INTERIM PERIODS, DISCLOSURES, AND TRANSITION.

PART XII, LINE 2D - OTHER ADJUSTMENTS:

FUNDRAISING EXPENSES	131,233.
PASSTHROUGH GRANTS	5,196.
TOTAL TO SCHEDULE D, PART XII, LINE 2D	136,429.

PART XIII, LINE 2D - OTHER ADJUSTMENTS:

FUNDRAISING EXPENSES	131,233.
PASSTHROUGH GRANTS	5,196.
TOTAL TO SCHEDULE D, PART XIII, LINE 2D	136,429.

Department of the Treasury
Internal Revenue Service

**Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19,
or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.**

OMB No 1545-0047

2011

Open To Public Inspection

Name of the organization

YOUTH AND FAMILY ALLIANCE

Employer identification number
74-2137189

Part I

Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

- 1** Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a ☐ Mail solicitations
- b ☐ Internet and email solicitations
- c ☐ Phone solicitations
- d ☐ In-person solicitations
- e ☐ Solicitation of non-government grants
- f ☐ Solicitation of government grants
- g ☐ Special fundraising events

- 2 a** Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?

☐ Yes☐ No

- b** If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization

[illegible]

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing

[illegible]

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))	
		ANNUAL LUNCHEON	L.E.A.P. WHITE PARTY	2		
Revenue		(event type)	(event type)	(total number)		
	1	Gross receipts	442,214.	132,439.	106,942.	681,595.
	2	Less: Charitable contributions	442,214.		48,342.	490,556.
	3	Gross income (line 1 minus line 2)		132,439.	58,600.	191,039.
Direct Expenses	4	Cash prizes				
	5	Noncash prizes				
	6	Rent/facility costs		23,764.	10,497.	34,261.
	7	Food and beverages	4,715.			4,715.
	8	Entertainment		750.	8,200.	8,950.
	9	Other direct expenses	31,966.	27,514.	23,827.	83,307.
	10	Direct expense summary Add lines 4 through 9 in column (d)				(131,233)
11	Net income summary Combine line 3, column (d), and line 10				59,806	

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1	Gross revenue			
	2	Cash prizes			
Direct Expenses	3	Noncash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No
	7	Direct expense summary Add lines 2 through 5 in column (d)			()
	8	Net gaming income summary Combine line 1, column d, and line 7			

9 Enter the state(s) in which the organization operates gaming activities _____

a Is the organization licensed to operate gaming activities in each of these states?

☐ Yes ☐ No

b If "No," explain. _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?

☐ Yes ☐ No

b If "Yes," explain. _____

☐ Yes ☐ No

☐ Yes ☐ No

13a	%
13b	%

13a	%
-----	---

13b	%
-----	---

Name

Address

☐ Yes ☐ No

c If "Yes," enter name and address of the third party

Name

Address

Name

Gaming manager compensation ► \$ _____

Description of services provided ►

☐ Director/officer

☐ Employee

☐ Independent contractor☐ Yes ☐ No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year: \$ _____

Part IV

Supplemental Information. Complete this part to provide the explanations required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.

Name of the organization

YOUTH AND FAMILY ALLIANCE

Employer identification number
74-2137189

Part I	General Information on Grants and Assistance
---------------	---

1	Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?	..
---	---	----

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II	Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any
---------	---

Grant and Other Assistance to Governments and Organizations in this country. Part II can be duplicated if additional space is needed

[illegible]

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

3 Enter total number of other organizations listed in the line 1 table

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2011)

Part III Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
SHELTER - RENT AND UTILITY ASSISTANCE	165	138,692.	0.		
LIVING ASSISTANCE - CLOTHING, MEDICAL, EDUCATION, STIPENDS AND ALLOWANCES	821	136,734.	0.		
TRAVEL AND OTHER - BUS PASSES, ID, FOOD AND HOUSEHOLD	2793	121,924.	0.		
CHILDCARE	391	377,804.	0.		

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

SCHEDULE I, PART I, LINE 2: DIRECT ASSISTANCE WAS PROVIDED TO 4,170

INDIVIDUALS. FUNDS WERE PROVIDED TO ASSIST CLIENTS WITH BASIC NEEDS SUCH AS RENT, UTILITY BILLS AND FOOD, EDUCATIONAL EXPENSES SUCH AS TUITION AND BOOKS, AS WELL AS TRAVEL ASSISTANCE WHICH AID STUDENTS AND CLIENTS WITH TRANSPORTATION TO SCHOOL, DOCTOR'S APPOINTMENTS, ETC. DISBURSEMENTS ARE AUTHORIZED BY PROGRAM/DEPARTMENT DIRECTORS AND IN THE MAJORITY OF CASES MADE DIRECTLY TO THE SERVICE PROVIDER.

**SCHEDULE M
(Form 990)**

Department of the Treasury
Internal Revenue Service

Noncash Contributions

► **Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.**
► **Attach to Form 990.**

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization

YOUTH AND FAMILY ALLIANCE

Employer identification number

74-2137189

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art - Works of art				
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods	X		34,555.	COST OR SELLING PRIC
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded				
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ► (MISCELLANEOUS)	X	37	148,677.	COST OR SELLING PRIC
26 Other ► ()				
27 Other ► ()				
28 Other ► ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?

b If "Yes," describe the arrangement in Part II

31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?

b If "Yes," describe in Part II.

33 If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II

	Yes	No
30a		X
31		X
32a		X
33		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) (2011)

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2011

Open to Public
Inspection

Name of the organization

YOUTH AND FAMILY ALLIANCE

Employer identification number
74-2137189

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

SUCCESS THROUGH COUNSELING, EDUCATION, AND HOUSING ASSISTANCE.

FORM 990, PART III, LINE 2, NEW PROGRAM SERVICES:

**YOUNG FATHERS PROGRAM (YFP): THE YFP IS DESIGNED TO SUPPORT LOW INCOME
YOUNG FATHERS (17-26 YEARS OLD), LIVING AT OR BELOW 200% FEDERAL INCOME
POVERTY LEVEL, IN BECOMING SUPPORTIVE, INVOLVED PARENTS. THE GOALS ARE
TO PROMOTE HEALTHY RELATIONSHIPS, DEVELOP PARENTING SKILLS, AND
INCREASE WORKFORCE POTENTIAL.**

**WORKFORCE DEVELOPMENT PROGRAM (WFDP): THE GOAL OF THE WFDP IS TO HELP
YOUTH WHO HAVE AGED OUT OF THE FOSTER CARE SYSTEM TRANSITION TO THE
WORKFORCE. IN PARTNERSHIP WITH AREA PARTNERS, LIFEWORKS PROVIDES
TRAINING, EDUCATION AND ASSISTANCE IN EMPLOYMENT TO HIGH-RISK AND
TRANSITIONAL FOSTER YOUTH.**

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

**(MALE/FEMALE) WHO HAVE BEEN ABUSIVE TOWARD THEIR PARTNERS. GROUP GOALS
INCLUDE TAKING RESPONSIBILITY FOR VIOLENT AND ABUSIVE BEHAVIOR,
UNDERSTANDING POWER AND CONTROL, LEARNING ADAPTIVE COMMUNICATION AND
CONFLICT RESOLUTION SKILLS, AND MANAGING EMOTIONS. TOTAL SERVED EQUALS
936.**

**SHARED PSYCHIATRIC SERVICES (SPS) PROGRAM ASSISTS CHILDREN AND FAMILIES
WITH ACCESS TO TIMELY PSYCHIATRIC CARE TO REDUCE DISRUPTIONS IN SCHOOL
AND FAMILY FUNCTIONING. CLIENTS ARE REFERRED TO SPS FROM THREE**

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) (2011)

132211
01-29-12

Name of the organization

YOUTH AND FAMILY ALLIANCE

Employer identification number

74-2137189

COLLABORATING AGENCIES: COMMUNITIES IN SCHOOLS, LIFEWORKS, AND SAFEPLACE. LIFEWORKS PROVIDES PROGRAMMATIC AND FISCAL OVERSIGHT OF THIS PROJECT. SERVICES INCLUDE: CASE COORDINATION, VISITS WITH PSYCHIATRISTS, CASE MANAGEMENT, TRANSPORTATION AND TRANSLATION, COUNSELING, MEDICATION AND LAB WORK, AS WELL AS FORMAL LINKAGES TO MEDICAL HOMES. TOTAL SERVED EQUALS 237.

YOUNG FATHERS PROGRAM (YFP) IS DESIGNED TO SUPPORT LOW INCOME YOUNG FATHERS (17-26 YEARS OLD), LIVING AT OR BELOW 200% FEDERAL INCOME POVERTY LEVEL, IN BECOMING SUPPORTIVE, INVOLVED PARENTS. THE GOALS ARE TO PROMOTE HEALTHY RELATIONSHIPS, DEVELOP PARENTING SKILLS, AND INCREASE WORKFORCE POTENTIAL. TOTAL SERVED EQUALS 62.

FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

TRAVIS COUNTY. THIS SHELTER PROVIDES RUNAWAY AND HOMELESS YOUTH, AGES 10 TO 19, A SECURE PLACE TO SLEEP, FOOD, CLOTHING, AND CASE MANAGEMENT TO COORDINATE FAMILY REUNIFICATION, MEDICAL CARE, TRANSPORTATION, EDUCATIONAL SERVICES, TUTORING, AND COUNSELING. TOTAL SERVED EQUALS 191.

LIFEWORKS YOUNG MOM'S AND BABIES PROGRAM PROVIDES HOMELESS YOUNG MOTHERS AND BABIES WITH SAFE AND STABLE HOUSING AND A POSITIVE LIVING ENVIRONMENT. PARTICIPANTS LEARN INDEPENDENT LIVING SKILLS, PARENTING SKILLS, AND HAVE ACCESS TO SERVICES (IN OR OUTSIDE OF LIFEWORKS) WHICH FOCUS ON EDUCATION, EMPLOYMENT SKILLS, AND COUNSELING. STAFF HELP PARTICIPANTS SET INDIVIDUAL GOALS AND ASSIST THEM WITH THEIR CASE MANAGEMENT NEEDS. TOTAL SERVED EQUALS 53.

Name of the organization

YOUTH AND FAMILY ALLIANCE

Employer identification number

74-2137189

LIFEWORKS' TRANSITIONAL LIVING PROGRAM IS A 24-HOUR RESIDENTIAL FACILITY THAT PROVIDES SECURE HOUSING AND CASE MANAGEMENT SERVICES FOR UP TO 18 MONTHS TO HOMELESS YOUTH TRANSITIONING INTO ADULTHOOD. TRANSITIONAL LIVING PROGRAM IS A COED PROGRAM WHICH HOUSES 16 RESIDENTS RANGING IN AGE FROM 16-23. IN ADDITION, THE PROGRAM OFFERS RESIDENTS INDEPENDENT LIVING SKILLS CLASSES, AFTERCARE SERVICES, FINANCIAL SUPPORT, AND 24-HOUR ON-SITE ASSISTANCE. TOTAL SERVED EQUALS 44.

SUPPORTIVE HOUSING PROGRAM IS AN APARTMENT-BASED INDEPENDENT LIVING PROGRAM PROVIDING SUBSIDIZED APARTMENTS WITH PAID UTILITIES AND FURNITURE/HOUSEHOLD ITEMS, FINANCIAL ASSISTANCE, AND ON-SITE MANAGEMENT WITH STAFF AVAILABLE 24/7. SUPPORTIVE HOUSING PROGRAM PROVIDES CASE MANAGEMENT, INCLUDING ADVOCACY AND CASE COORDINATION, INDEPENDENT LIVING SKILLS TRAINING, AND FINANCIAL MANAGEMENT. OTHER SERVICES PROVIDED INCLUDE ASSESSMENT AND LINKAGE TO NEEDED SERVICES SUCH AS CHILD CARE, MEDICAL SERVICES, MENTAL HEALTH SERVICES, EDUCATION AND JOB TRAINING. INDEPENDENT LIVING SKILLS TRAINING IS ALSO PROVIDED. TOTAL SERVED EQUALS 57.

YOUTH RESOURCE CENTER IS A ONE-STOP CENTER WHERE YOUTH CAN ACCESS A WIDE ARRAY OF SERVICES THAT WILL EMPOWER THEM TO GAIN THE SKILLS AND KNOWLEDGE NEEDED FOR INDEPENDENT LIVING. IT PROVIDES ACCESS TO TECHNOLOGY (COMPUTERS, PRINTERS, FAX LINES, OFFICE SUPPLIES), LONG-DISTANCE PHONE SERVICES (TO STAY CONNECTED WITH FAMILY MEMBERS, APPLY FOR JOBS, TALK WITH COLLEGES), VOICE MAIL (THROUGH THE COMMUNITY VOICE MAIL SYSTEM), A CENTRALIZED PLACE FOR RECEIVING MAIL AND CHECKING EMAIL, HYGIENE PRODUCTS, FOOD, AND ADDITIONAL RESOURCES TO HELP MEET

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BASIC NEEDS.

EXPECT RESPECT IS A CURRICULUM-BASED PROGRAM THAT TEACHES YOUNG PEOPLE THE SKILLS NEEDED TO BUILD HEALTHY RELATIONSHIPS, PREVENT RELATIONSHIP VIOLENCE AND INCREASE PERSONAL SAFETY. TOTAL SERVED EQUALS 93.

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS:

LITERACY SERVICES PROVIDE INSTRUCTION TO INDIVIDUALS 17 YEARS OF AGE OR OLDER WHO READ BELOW THE 6TH GRADE LEVEL, AND/OR WHO HAVE LIMITED PROFICIENCY IN SPEAKING ENGLISH. TOTAL SERVED EQUALS 559.

TEEN PARENT SERVICES ARE PROVIDED TO EXPECTANT/PARENTING TEENS IN AUSTIN/TRAVIS COUNTY TO ENCOURAGE TEENS TO STAY IN SCHOOL AND TO PREVENT SUBSEQUENT PREGNANCIES. CASE MANAGEMENT SERVICES ARE PROVIDED TO HELP TEENS ACCESS RESOURCES AND TEACH POSITIVE PARENTING SKILLS. TOTAL SERVED EQUALS 192.

AFTER CARE TRANSITION SERVICES (ACTS) WORKS IN COLLABORATION WITH CASEY FAMILY PROGRAMS, LIFEWORKS' HOUSING DIVISION AND TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES TO PROVIDE SERVICES TO TRANSITIONING FOSTER CARE YOUTH IN A 30-COUNTY AREA. ACTS PROVIDES INCREASED DEPTH OF SERVICES TO FOSTER YOUTH, INCLUDING CASE MANAGEMENT, CRISIS INTERVENTION, RESOURCE REFERRAL AND LIFE SKILLS EDUCATION. TOTAL SERVED EQUALS 369.

YOUTHPower PROVIDES ENRICHMENT ACTIVITIES THROUGH AFTER-SCHOOL GROUPS AND SUMMER CAMP FOR YOUTH AGES 11-14 RESIDING IN THREE HOUSING

AUTHORITY CITY OF AUSTIN SITES: BOOKER T. WASHINGTON, BOULDIN OAKS, AND

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MEADOWBROOK. SERVICES INCLUDE ENRICHMENT ACTIVITIES (SPORTS, MUSIC, ART, SERVICE LEARNING PROJECTS, AND FIELD TRIPS) AS WELL AS SCHOOL SUPPORT, HOME VISITS, COMMUNITY EVENTS, AND RESOURCE LINKAGES. TOTAL SERVED EQUALS 81.

LIFESKILLS TRAINING (PREPARATION FOR ADULT LIVING) - LIFESKILLS TRAINING IS A HANDS-ON COURSE DESIGNED TO PREPARE YOUNG PEOPLE AGES 15-19 WHO ARE IN THE CONSERVATORSHIP OF TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, TO LIVE INDEPENDENTLY AS ADULTS. TRAINING, ROLE-PLAYING, AND FIELD TRIPS FOCUS ON BUDGETING, HOUSING, EMPLOYMENT, HEALTH ISSUES, AND OTHER RELEVANT TOPICS. TOTAL SERVED EQUALS 249.

NEXT STEP PROVIDES PREVENTION EDUCATION TO ELEMENTARY AND MIDDLE SCHOOL STUDENTS USING NATIONALLY RECOGNIZED DRUG AND VIOLENCE PREVENTION CURRICULA THAT EMPHASIZE APPROPRIATE SOCIAL AND COMMUNICATION SKILLS, PROBLEM SOLVING SKILLS, AND TECHNIQUES FOR HANDLING ANGER AND OTHER STRONG EMOTIONS IN A PRODUCTIVE MANNER. RESEARCH SHOWS THAT THESE SKILLS HELP TO PREVENT YOUTH INVOLVEMENT IN SUBSTANCE ABUSE AND VIOLENCE. TOTAL SERVED EQUALS 945.

REAL TALK PROVIDES SCHOOL AND COMMUNITY-BASED GROUPS AND SUMMER CAMPS THAT HELP YOUTH (4TH-8TH GRADES) AND THEIR PARENTS DEVELOP THE SKILLS AND KNOWLEDGE NECESSARY TO AVOID EARLY SEXUAL INVOLVEMENT AND TEEN PREGNANCY. SMALL GROUPS PROVIDE EDUCATION ABOUT PUBERTY, RELATIONSHIPS, DECISION MAKING AND HEALTHY CHOICES THROUGH EXPERIENTIAL ACTIVITIES AND GROUP DISCUSSIONS. TOPICS ARE DEVELOPMENTALLY APPROPRIATE FOR THE SPECIFIC AGE GROUP. MENTORING, VOLUNTEER PROJECTS, AND FAMILY NIGHTS ARE KEY COMPONENTS. TOTAL SERVED EQUALS 791.

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YES TO COLLEGE WORKS WITH ADULTS CURRENTLY LIVING IN A CITY OF AUSTIN HOUSING AUTHORITY COMPLEX AND PROVIDES MENTORING AND SUPPORT, ACADEMIC ASSISTANCE AND TUTORING, AND EDUCATIONAL WORKSHOPS FOR HACA COLLEGE SCHOLARSHIP RECIPIENTS. TOTAL SERVED EQUALS 40.

WORKFORCE DEVELOPMENT PROGRAM (WFDP) - THE GOAL OF THE WFDP IS TO HELP YOUTH WHO HAVE AGED OUT OF THE FOSTER CARE SYSTEM TRANSITION TO THE WORKFORCE. IN PARTNERSHIP WITH AREA PARTNERS, LIFEWORKS PROVIDES TRAINING, EDUCATION AND ASSISTANCE IN EMPLOYMENT TO HIGH-RISK AND TRANSITIONAL FOSTER YOUTH. TOTAL SERVED EQUALS 70.

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

THE TEXAS CIVIC ENGAGEMENT TABLE (TCET) WAS FOUNDED TO INCREASE CIVIC ENGAGEMENT THROUGH GRASSROOTS PROJECTS. FOCUS AREAS INCLUDE INCREASING VOTING AMONG TRADITIONALLY DISENFRANCHISED VOTERS, INCREASING ENGAGEMENT IN SOCIAL ISSUES, AND DEVELOPING LEADERS.

EXPENSES \$ 330,026. INCLUDING GRANTS OF \$ 13,462. REVENUE \$ 300,000.

FORM 990, PART VI, SECTION B, LINE 11: THE 990 IS PRESENTED FIRST TO THE BOARD OF GOVERNORS FINANCE COMMITTEE FOR REVIEW, AND THEN PRESENTED TO THE FULL BOARD OF GOVERNORS PRIOR TO FILING. THE 990 AND AUDIT ARE ALSO POSTED TO THE BOARD OF GOVERNORS INTRANET PAGE.

FORM 990, PART VI, SECTION B, LINE 12C: THE POLICY IS REVIEWED ANNUALLY AT A MEETING OF THE BOARD OF GOVERNORS. MEMBERS AND SENIOR MANAGEMENT ARE ASKED TO SIGN A FORM INDICATING WHETHER OR NOT CONFLICTS OF INTEREST EXIST AND IF SO, PROVIDE AN EXPLANATION.

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FORM 990, PART VI, SECTION B, LINE 15: THE LIFEWORKS DIRECTOR OF HUMAN RESOURCES CONDUCTS A SALARY REVIEW AND COLLECTS COMPARABLE DATA FROM THE AREA AS WELL AS SIMILAR BUSINESS TYPES. OUTSIDE CONSULTANTS ARE UTILIZED TO REVIEW JOB DESCRIPTIONS AND SALARY RANGES TO ENSURE MARKET COMPETITIVENESS AND REASONABILITY. THE LIFEWORKS STRATEGIC MANAGEMENT TEAM REVIEW AND SEND RECOMMENDATIONS TO THE BOARD OF GOVERNORS FOR APPROVAL PRIOR TO IMPLEMENTATION IN THE ORGANIZATION. THE BOARD OF GOVERNORS FOLLOW THIS PROCESS TO SET THE COMPENSATION FOR THE EXECUTIVE DIRECTOR.

FORM 990, PART VI, SECTION C, LINE 19: FINANCIAL INFORMATION IS AVAILABLE FOR PUBLIC REVIEW ON GUIDESTAR AT WWW.GUIDESTAR.ORG. DOCUMENTS ARE ALSO AVAILABLE UPON REQUEST.

FORM 990, PART XI, LINE 5, CHANGES IN NET ASSETS:

NET UNREALIZED GAINS ON INVESTMENTS: 57,639.

FORM 990, EXPLANATION OF AMENDED RETURN:

THE ORGANIZATION'S FINANCIAL STATEMENT IS AUDITED WITH LIFEWORKS ENTERPRISES, LLC; EIN 73-1667320, AND LIFEWORKS AFFORDABLE HOUSING CORPORATION; EIN 31-1753071. ALL ACTIVITY FOR LIFEWORKS ENTERPRISES, LLC AND LIFEWORKS AFFORDABLE HOUSING CORPORATION WERE ORIGINALLY REPORTED ON YOUTH AND FAMILY ALLIANCE, DBA LIFEWORKS 2011 FORM 990 (FISCAL YEAR ENDING SEPTEMBER 30, 2012). IT WAS DISCOVERED THAT A SEPARATE 2011 FORM 990 SHOULD HAVE BEEN FILED FOR LIFEWORKS ENTERPRISES, LLC SINCE THEY HAD THEIR OWN TAX DETERMINATION LETTER. A 2011 FORM 990 FOR LIFEWORKS ENTERPRISES, LLC HAS SINCE BEEN FILED.

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IN ADDITION, IT WAS DISCOVERED THAT THERE WAS ALSO ACTIVITY FOR LIFEWORCS AFFORDABLE HOUSING CORPORATION THAT WAS REPORTED ON THIS ORGANIZATION'S 2011 FORM 990. THE LIFEWORCS AFFORDABLE HOUSING CORPORATION 2011 FORM 990PF HAS BEEN AMENDED TO ADD THE ACTIVITY TO THAT RETURN; THEREFORE, THIS AMENDED RETURN EXCLUDES THE ACTIVITY REPORTED ON THE LIFEWORCS AFFORDABLE HOUSING CORPORATION'S 2011 AMENDED FORM 990PF.

SEE THE ATTACHED RECONCILIATION, WHICH REFLECTS THE REVENUE, EXPENSE AND BALANCE SHEET ADJUSTMENTS TO THIS AMENDED RETURN.

IN ADDITION UPON AUDIT OF THE SUBSEQUENT YEAR, IT WAS DISCOVERED THAT THAT THERE WAS \$259,187 OF ACCRUED INTEREST RECEIVABLE THAT HAD NOT BEEN ACCRUED IN THE AUDIT; THEREFORE, THE \$259,187 OF ADDITIONAL INTEREST INCOME AND INTEREST RECEIVABLE IS BEING REPORTED ON THIS AMENDED RETURN AND WAS ALSO RESTATED IN THE AUDITED FINANCIAL STATEMENTS FOR FISCAL YEARS SEPTEMBER 30, 2012 AND 2013.

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No. 1545-0047

2011

Open to Public Inspection

Name of the organization

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Part I Identification of Disregarded Entities (Complete if the organization answered "Yes" to Form 990, Part IV, line 33)

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity

Part II Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?	
						Yes	No
LIFEWORKS AFFORDABLE HOUSING CORPORATION - 31-1753071, 3700 SOUTH 1ST STREET, AUSTIN, TX 78704	HOUSING DEVELOPMENT	TEXAS	501(C)(3)	PF	YOUTH AND FAMILY ALLIANCE		X
LIFEWORKS ENTERPRISES, LLC - 73-1667320 3700 SOUTH 1ST STREET AUSTIN, TX 78704	HOLDING TITLE COMPANY	TEXAS	501(C)(2)			X	

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) 2011

Part III

Identification of Related Organizations Taxable as a Partnership (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization

[illegible]

Part IV
Identification of Related Organizations Taxable as a Corporation or Trust (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year)

[illegible]

Part V Transactions With Related Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34, 35, 35a, or 36.)**Note.** Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.**1** During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?**a** Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity**b** Gift, grant, or capital contribution to related organization(s)**c** Gift, grant, or capital contribution from related organization(s)**d** Loans or loan guarantees to or for related organization(s)**e** Loans or loan guarantees by related organization(s)**f** Sale of assets to related organization(s)**g** Purchase of assets from related organization(s)**h** Exchange of assets with related organization(s)**i** Lease of facilities, equipment, or other assets to related organization(s)**j** Lease of facilities, equipment, or other assets from related organization(s)**k** Performance of services or membership or fundraising solicitations for related organization(s)**l** Performance of services or membership or fundraising solicitations by related organization(s)**m** Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)**n** Sharing of paid employees with related organization(s)**o** Reimbursement paid to related organization(s) for expenses**p** Reimbursement paid by related organization(s) for expenses**q** Other transfer of cash or property to related organization(s)**r** Other transfer of cash or property from related organization(s)**2** If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

(a) Name of other organization	(b) Transaction type (a-r)	(c) Amount involved	(d) Method of determining amount involved	Yes	No
(1) LIFEWORKS AFFORDABLE HOUSING CORPORATION	B	500,000.FMV			X
(2) LIFEWORKS ENTERPRISES, LLC	C	122,806.FMV			
(3) LIFEWORKS ENTERPRISES, LLC	F	6,904,990.COST			
(4) LIFEWORKS ENTERPRISES, LLC	J	228,055.FMV			
(5) LIFEWORKS ENTERPRISES, LLC	K	300,000.FMV			
(6) LIFEWORKS ENTERPRISES, LLC	D	822,530.FMV			

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Part VII Supplemental Information

Complete this part to provide additional information for responses to questions on Schedule R (see instructions).

Lined area for supplemental information.



**YOUTH AND FAMILY ALLIANCE, dba LIFEWORKS
AMENDED 2011 FORM 990
FISCAL YEAR ENDING SEPTEMBER 30, 2012
EIN: 74-2137189**

The organization's financial statement is audited with Lifeworks Enterprises, LLC; EIN 73-1667320, and Lifeworks Affordable Housing Corporation; EIN 31-1753071. All activity for Lifeworks Enterprises, LLC and Lifeworks Affordable Housing Corporation were originally reported on Youth and Family Alliance, dba Lifeworks 2011 Form 990 (fiscal year ending September 30, 2012). It was discovered that a separate 2011 Form 990 should have been filed for Lifeworks Enterprises, LLC since they had their own tax determination letter. A 2011 Form 990 for Lifeworks Enterprises, LLC has since been filed.

In addition, it was discovered that there was also activity for Lifeworks Affordable Housing Corporation that was reported on this organization's 2011 Form 990. The Lifeworks Affordable Housing Corporation 2011 Form 990PF has been amended to add the activity to that return; therefore, this amended return excludes the activity reported on the Lifeworks Affordable Housing Corporation's 2011 Amended Form 990PF.

See the attached reconciliation, which reflects the revenue, expense and balance sheet adjustments to this amended return.

In addition upon audit of the subsequent year, it was discovered that that there was \$259,187 of accrued interest receivable that had not been accrued in the audit; therefore, the \$259,187 of additional interest income and interest receivable is being reported on this amended return and was also restated in the audited financial statements for fiscal years September 30, 2012 and 2013.

Youth and Family Alliance (dba Lifeworks)

EIN 74-2137189

2011 Amended Form 990

For Year Ending September 30, 2012

Statement of Revenue Form 990, Part VIII

Contributions, Gifts, Grants, and other Similar Amounts

Federated campaigns	115,000						115,000
Fundraising events	490,556						490,556
Government grants	6,948,366						6,948,366
All other contributions	2,782,129	(622,806)	(500,000)				2,904,935
Non cash contributions	183,232						183,232
Total	10,336,051						10,458,857

Program Service Revenue

Service fees	511,775	(528,055)	(228,055)				811,775
Rental income	-						-

Other Revenue

Investment income	95,817						95,817
Net rental income	48,961					(259,187)	48,961
Net gain from sales	712,804						712,804
Net income from fundraising	59,806						59,806

Miscellaneous Revenue

Miscellaneous	8,034						8,034
Vending	406						406
Total	8,440						8,440

Total Revenue

11,773,654

12,455,647

Statement of Functional Expenses Form 990, Part IX

Grants and other assistance to organizations	-	622,806	122,806	500,000
Grants and other assistance to individuals	808,216			808,216
Compensation of current officers	244,199			244,199
Other salaries and wages	5,215,748			5,215,748
Other employee benefits	645,680			645,680
Payroll taxes	467,571			467,571
Fees for services				
Legal	24,454		375	24,079
Accounting	23,402			23,402
Other	984,235	16,227	319,861	948,147
Advertising and promotion	61,985		400	61,585
Office expenses	575,975		5,302	570,673
Information technology	61,693			61,693
Occupancy	568,684	228,055	32,608	764,131
Travel	213,333			213,333
Interest	222,979		137,972	85,007
Depreciation, amortization	268,915		125,371	143,544
Insurance	92,963			92,963

Statement of Functional Expenses, cont.
Form 990, Part IX

Other expenses				
Other supplies	607,104		450,369	156,735
Contributed goods	157,632			157,632
Miscellaneous	95,942	323	1,725	93,894
Dues & memberships	22,674			22,674
All other expenses	8,712			8,712
Total Functional Expenses	11,372,096			11,309,618

Balance Sheet
Form 990, Part X

Assets

Cash - non-interest bearing	690,212				690,212
Savings & investments	973,296				377,641
Pledges and grants receivable	2,177,663			321,515	2,177,663
Accounts receivable, net	368			363	827,064
Notes and loans receivable	7,900,000	827,059			8,159,187
Prepaid expenses and deferred charges	97,146				97,146
Net Land, building, equipment	13,543,995		213,476	9,378,223	3,952,296
Intangibles	171,043			153,695	17,348
Investments	407,316				407,316
Other assets	42,271				42,271
Total Assets	26,003,310				16,748,144

Liabilities

Accounts payable and accrued expenses	641,486	(134,412)	(4,166)	(129,883)	641,849
Deferred revenue	25,372				25,372
Secured Mortgages and notes payable	13,146,000			(10,000,000)	3,146,000
Payable to Youth and Family		(692,647)		(692,647)	-
Other liabilities	283,355				283,355
Total Liabilities	14,096,213				4,096,576

Net Assets or Fund Balances

Unrestricted net assets	9,786,575	-	(483,450)	968,734	10,531,046
Temporarily restricted net assets	2,110,522				2,110,522
Permanently restricted net assets	10,000				10,000
Total net assets of fund balances	11,907,097				12,651,568

Total liabilities and net assets/fund balances**16,748,144****Totals****(483,450)****259,187**