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971-2010  
APR 20 2016 NO STATUTE ISSUE 0436 5 4 5124  
SCANNED APR 28 2016

Form **990**

Department of the Treasury  
Internal Revenue Service

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

**2011**

Open to Public Inspection

**A** For the 2011 calendar year, or tax year beginning OCT 1, 2011 and ending SEP 30, 2012

- B** Check if applicable
- ☐ Address change
  - ☐ Name change
  - ☐ Initial return
  - ☐ Terminated
  - ☒ Amended return
  - ☐ Application pending

**C** Name of organization  
NATIONAL FOREST FOUNDATION  
Doing Business As  
Number and street (or P.O. box if mail is not delivered to street address) Room/suite  
BUILDING 27 SUITE 3 FORT MISSOULA RD  
City or town, state or country, and ZIP + 4  
MISSOULA MT 59804  
**F** Name and address of principal officer WILLIAM J. POSSIEL  
SAME AS C ABOVE

1209

**D** Employer identification number  
52-1786332  
**E** Telephone number  
406-542-2805  
**G** Gross receipts \$ 19,952,363.  
**H(a)** Is this a group return for affiliates? ☐ Yes ☒ No  
**H(b)** Are all affiliates included? ☐ Yes ☒ No  
If "No," attach a list (see instructions)  
**H(c)** Group exemption number ▶

**I** Tax-exempt status ☒ 501(c)(3) ☐ 501(c) ( ) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527  
**J** Website: ▶ WWW.NATLFORESTS.ORG  
**K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶  
**L** Year of formation: 1993 **M** State of legal domicile: DC

## Part I Summary

|                             |                                                                                                                                                                                           |                                  |                           |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------|
| Activities & Governance     | <b>1</b> Briefly describe the organization's mission or most significant activities: <u>THE NATIONAL FOREST FOUNDATION IS THE OFFICIAL NON-PROFIT PARTNER OF THE U.S. FOREST SERVICE.</u> |                                  |                           |
|                             | <b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets                                           |                                  |                           |
|                             | <b>3</b> Number of voting members of the governing body (Part VI, line 1a)                                                                                                                | <u>3</u>                         | <u>21</u>                 |
|                             | <b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)                                                                                                    | <u>4</u>                         | <u>21</u>                 |
|                             | <b>5</b> Total number of individuals employed in calendar year 2011 (Part V, line 2a)                                                                                                     | <u>5</u>                         | <u>20</u>                 |
|                             | <b>6</b> Total number of volunteers (estimate if necessary)                                                                                                                               | <u>6</u>                         | <u>950</u>                |
|                             | <b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12                                                                                                            | <u>7a</u>                        | <u>0.</u>                 |
| Revenue                     | <b>b</b> Net unrelated business taxable income from Form 990-T, line 34                                                                                                                   | <u>7b</u>                        | <u>0.</u>                 |
|                             | <b>RECEIVED</b><br><b>APR 19 2016</b><br><b>ACCOUNT MANAGEMENT</b><br><b>OGDEN UT</b>                                                                                                     |                                  |                           |
|                             | <b>8</b> Contributions and grants (Part VIII, line 1h)                                                                                                                                    | <u>Prior Year</u>                | <u>Current Year</u>       |
|                             | <b>9</b> Program service revenue (Part VIII, line 2g)                                                                                                                                     | <u>11,432,081.</u>               | <u>11,069,298.</u>        |
|                             | <b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)                                                                                                                   | <u>108,833.</u>                  | <u>161,038.</u>           |
|                             | <b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 10d)                                                                                                        | <u>18,114.</u>                   | <u>46,942.</u>            |
|                             | <b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)                                                                                              | <u>&lt;52,401.&gt;</u>           | <u>&lt;35,275.&gt;</u>    |
|                             | <b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)                                                                                                                | <u>11,506,627.</u>               | <u>11,242,003.</u>        |
|                             | <b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)                                                                                                                   | <u>6,210,755.</u>                | <u>8,934,054.</u>         |
|                             | <b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)                                                                                               | <u>0.</u>                        | <u>0.</u>                 |
|                             | <b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)                                                                                                                  | <u>1,243,767.</u>                | <u>1,408,155.</u>         |
| Expenses                    | <b>b</b> Total fundraising expenses (Part IX, column (D), line 25) ▶ <u>193,614.</u>                                                                                                      | <u>0.</u>                        | <u>0.</u>                 |
|                             | <b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)                                                                                                                    | <u>902,430.</u>                  | <u>2,700,559.</u>         |
|                             | <b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)                                                                                                       | <u>8,356,952.</u>                | <u>13,042,768.</u>        |
|                             | <b>19</b> Revenue less expenses. Subtract line 18 from line 12                                                                                                                            | <u>3,149,675.</u>                | <u>&lt;1,800,765.&gt;</u> |
| Net Assets or Fund Balances | <b>20</b> Total assets (Part X, line 16)                                                                                                                                                  | <u>Beginning of Current Year</u> | <u>End of Year</u>        |
|                             | <b>21</b> Total liabilities (Part X, line 26)                                                                                                                                             | <u>14,864,877.</u>               | <u>12,800,058.</u>        |
|                             | <b>22</b> Net assets or fund balances. Subtract line 21 from line 20                                                                                                                      | <u>4,407,789.</u>                | <u>4,159,641.</u>         |
|                             |                                                                                                                                                                                           | <u>10,457,088.</u>               | <u>8,640,417.</u>         |

## Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Sign Here** ▶ Signature of officer [Signature] Date APRIL 14, 2016  
▶ WILLIAM J. POSSIEL, PRESIDENT  
Type or print name and title

**Paid Preparer Use Only**  
Print/Type preparer's name WILLIAM E. TURCO, CPA Preparer's signature [Signature] Date APR 13 2016 Check ☐ if self-employed PTIN P00369217  
Firm's name ▶ RSM US LLP Firm's EIN ▶ 42-0714325  
Firm's address ▶ 9737 WASHINGTONIAN BLVD., #400  
GAITHERSBURG, MD 20878-7340 Phone no (301) 296-3600

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

647

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**Part III Statement of Program Service Accomplishments**

Check if Schedule O contains a response to any question in this Part III

☒ X**1** Briefly describe the organization's mission

THE FOUNDATION, CHARTERED BY CONGRESS AS THE OFFICIAL NON-PROFIT  
PARTNER OF THE US FOREST SERVICE ENGAGES AMERICANS IN COMMUNITY BASED  
AND NATIONAL PROGRAMS THAT PROMOTE THE HEALTH AND PUBLIC ENJOYMENT OF  
THE 193 MILLION ACRE NATIONAL FOREST SYSTEM, AND ADMINISTER PRIVATE

**2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?☐ Yes ☒ No

If "Yes," describe these new services on Schedule O

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services?☐ Yes ☒ No

If "Yes," describe these changes on Schedule O

**4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported**4a** (Code \_\_\_\_\_) (Expenses \$ 6,436,272. including grants of \$ 6,866,451.) (Revenue \$ \_\_\_\_\_)

FOREST SERVICE GRANTS: MAINTAIN AND UPGRADE VISITOR AMENITIES, TRAILS,  
AND INTERPRETIVE DISPLAYS; IMPROVE ACCESS TO AND UNDERSTANDING OF  
NATIONAL FORESTS RESOURCES; RESTORE HABITAT OF NATIVE SPECIES; PROMOTE  
RECREATIONAL FISHERIES; AND RESPONSIBLE APPRECIATION OF WILDLIFE,

**4b** (Code \_\_\_\_\_) (Expenses \$ 4,685,828. including grants of \$ 2,067,603.) (Revenue \$ 161,038.)

CONSERVATION: PROTECT AND RESTORE NATURAL RESOURCES AND FOREST  
LANDSCAPES, METHODS INCLUDE PRESCRIBED BURNING, EROSION CONTROL,  
RE-VEGETATION AND ERADICATION OF EXOTIC SPECIES,

**4c** (Code \_\_\_\_\_) (Expenses \$ 1,149,092. including grants of \$ \_\_\_\_\_) (Revenue \$ \_\_\_\_\_)

MEMBERSHIP & EDUCATION: PROVIDE INFORMATION AND LEARNING OPPORTUNITIES  
TO INCREASE AWARENESS OF IMPORTANCE OF CONSERVATION WITH AN EMPHASIS ON  
YOUTH OUTREACH. THIS YEAR INCLUDED A LARGE CAMPAIGN FOR THE GENERAL  
PUBLIC,

**4d** Other program services (Describe in Schedule O)

(Expenses \$ \_\_\_\_\_ including grants of \$ \_\_\_\_\_) (Revenue \$ \_\_\_\_\_)

**4e** Total program service expenses **12,271,192.**

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**Part IV Checklist of Required Schedules**

|                                                                                                                                                                                                                                                                                                                           | Yes          | No |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----|
| <b>1</b> Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?<br><i>If "Yes," complete Schedule A</i>                                                                                                                                                                      | <b>1</b> x   |    |
| <b>2</b> Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?                                                                                                                                                                                                                           | <b>2</b> x   |    |
| <b>3</b> Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>                                                                                                                      | <b>3</b>     | x  |
| <b>4</b> <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>                                                                                                       | <b>4</b>     | x  |
| <b>5</b> Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>                                                                               | <b>5</b>     | x  |
| <b>6</b> Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>                                                    | <b>6</b>     | x  |
| <b>7</b> Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>                                                                                            | <b>7</b>     | x  |
| <b>8</b> Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>                                                                                                                                                         | <b>8</b>     | x  |
| <b>9</b> Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>                                                       | <b>9</b>     | x  |
| <b>10</b> Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>                                                                                                     | <b>10</b> x  |    |
| <b>11</b> If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.                                                                                                                                                                 |              |    |
| <b>a</b> Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>                                                                                                                                                                       | <b>11a</b> x |    |
| <b>b</b> Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>                                                                                                   | <b>11b</b>   | x  |
| <b>c</b> Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>                                                                                                   | <b>11c</b>   | x  |
| <b>d</b> Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>                                                                                                                      | <b>11d</b>   | x  |
| <b>e</b> Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>                                                                                                                                                                                     | <b>11e</b>   | x  |
| <b>f</b> Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>                                                            | <b>11f</b> x |    |
| <b>12a</b> Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI, XII, and XIII</i>                                                                                                                                                 | <b>12a</b> x |    |
| <b>b</b> Was the organization included in consolidated, independent audited financial statements for the tax year?<br><i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional</i>                                                                 | <b>12b</b>   | x  |
| <b>13</b> Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>                                                                                                                                                                                                        | <b>13</b>    | x  |
| <b>14a</b> Did the organization maintain an office, employees, or agents outside of the United States?                                                                                                                                                                                                                    | <b>14a</b>   | x  |
| <b>b</b> Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i> | <b>14b</b>   | x  |
| <b>15</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Parts II and IV</i>                                                                                    | <b>15</b>    | x  |
| <b>16</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Parts III and IV</i>                                                                                        | <b>16</b>    | x  |
| <b>17</b> Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>                                                                                                               | <b>17</b>    | x  |
| <b>18</b> Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>                                                                                                                           | <b>18</b> x  |    |
| <b>19</b> Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>                                                                                                                                                     | <b>19</b>    | x  |
| <b>20a</b> Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>                                                                                                                                                                                                             | <b>20a</b>   | x  |
| <b>b</b> If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?                                                                                                                                                                                                     | <b>20b</b>   |    |

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**Part IV Checklist of Required Schedules** (continued)

|                                                                                                                                                                                                                                                                                                                            | Yes | No |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| <b>21</b> Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>                                                                                         | x   |    |
| <b>22</b> Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>                                                                                                           |     | x  |
| <b>23</b> Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>                                                      | x   |    |
| <b>24a</b> Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>                            |     | x  |
| <b>24b</b> Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?                                                                                                                                                                                                               |     |    |
| <b>24c</b> Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?                                                                                                                                                                      |     |    |
| <b>24d</b> Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?                                                                                                                                                                                                         |     |    |
| <b>25a</b> <b>Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>                                                                                                     |     | x  |
| <b>25b</b> Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>                                      |     | x  |
| <b>26</b> Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>                                                                    |     | x  |
| <b>27</b> Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i> |     | x  |
| <b>28</b> Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)                                                                                                                     |     |    |
| <b>28a</b> A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>                                                                                                                                                                                                  |     | x  |
| <b>28b</b> A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>                                                                                                                                                                               |     | x  |
| <b>28c</b> An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>                                                                                   |     | x  |
| <b>29</b> Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>                                                                                                                                                                                                  | x   |    |
| <b>30</b> Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>                                                                                                                                  |     | x  |
| <b>31</b> Did the organization liquidate, terminate, or dissolve and cease operations?<br><i>If "Yes," complete Schedule N, Part I</i>                                                                                                                                                                                     |     | x  |
| <b>32</b> Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>                                                                                                                                                                      |     | x  |
| <b>33</b> Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>                                                                                                                      |     | x  |
| <b>34</b> Was the organization related to any tax-exempt or taxable entity?<br><i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>                                                                                                                                                                      |     | x  |
| <b>35a</b> Did the organization have a controlled entity within the meaning of section 512(b)(13)?                                                                                                                                                                                                                         |     | x  |
| <b>35b</b> Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>                                                                                                              |     | x  |
| <b>36</b> <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization?<br><i>If "Yes," complete Schedule R, Part V, line 2</i>                                                                                                                        |     | x  |
| <b>37</b> Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>                                                                             |     | x  |
| <b>38</b> Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19?<br><b>Note.</b> All Form 990 filers are required to complete Schedule O                                                                                                                            | x   |    |

Form 990 (2011)

**Part V Statements Regarding Other IRS Filings and Tax Compliance**Check if Schedule O contains a response to any question in this Part V ☐

|            |                                                                                                                                                                                                                                                                              | Yes | No |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| <b>1a</b>  | Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.                                                                                                                                                                                                | 33  |    |
| <b>1b</b>  | Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.                                                                                                                                                                                             | 0   |    |
| <b>c</b>   | Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?                                                                                                                     | 1c  | x  |
| <b>2a</b>  | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return.                                                                                               | 2a  | 20 |
| <b>b</b>   | If at least one is reported on line 2a, did the organization file all required federal employment tax returns?<br><b>Note.</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).                                          | 2b  | x  |
| <b>3a</b>  | Did the organization have unrelated business gross income of \$1,000 or more during the year?                                                                                                                                                                                | 3a  | x  |
| <b>b</b>   | If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.                                                                                                                                                                            | 3b  |    |
| <b>4a</b>  | At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?                                   | 4a  | x  |
| <b>b</b>   | If "Yes," enter the name of the foreign country:<br>See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.                                                                                                           |     |    |
| <b>5a</b>  | Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?                                                                                                                                                                        | 5a  | x  |
| <b>b</b>   | Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?                                                                                                                                                             | 5b  | x  |
| <b>c</b>   | If "Yes," to line 5a or 5b, did the organization file Form 8886-T?                                                                                                                                                                                                           | 5c  |    |
| <b>6a</b>  | Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?                                                                                                  | 6a  | x  |
| <b>b</b>   | If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?                                                                                                                                | 6b  |    |
| <b>7</b>   | <b>Organizations that may receive deductible contributions under section 170(c).</b>                                                                                                                                                                                         |     |    |
| <b>a</b>   | Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?                                                                                                                              | 7a  | x  |
| <b>b</b>   | If "Yes," did the organization notify the donor of the value of the goods or services provided?                                                                                                                                                                              | 7b  | x  |
| <b>c</b>   | Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?                                                                                                                                         | 7c  | x  |
| <b>d</b>   | If "Yes," indicate the number of Forms 8282 filed during the year.                                                                                                                                                                                                           | 7d  |    |
| <b>e</b>   | Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?                                                                                                                                                              | 7e  | x  |
| <b>f</b>   | Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?                                                                                                                                                                 | 7f  | x  |
| <b>g</b>   | If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?                                                                                                                                             | 7g  |    |
| <b>h</b>   | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?                                                                                                                                           | 7h  |    |
| <b>8</b>   | <b>Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.</b> Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year? | 8   |    |
| <b>9</b>   | <b>Sponsoring organizations maintaining donor advised funds.</b>                                                                                                                                                                                                             |     |    |
| <b>a</b>   | Did the organization make any taxable distributions under section 4966?                                                                                                                                                                                                      | 9a  |    |
| <b>b</b>   | Did the organization make a distribution to a donor, donor advisor, or related person?                                                                                                                                                                                       | 9b  |    |
| <b>10</b>  | <b>Section 501(c)(7) organizations.</b> Enter                                                                                                                                                                                                                                |     |    |
| <b>a</b>   | Initiation fees and capital contributions included on Part VIII, line 12.                                                                                                                                                                                                    | 10a |    |
| <b>b</b>   | Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.                                                                                                                                                                                 | 10b |    |
| <b>11</b>  | <b>Section 501(c)(12) organizations.</b> Enter                                                                                                                                                                                                                               |     |    |
| <b>a</b>   | Gross income from members or shareholders.                                                                                                                                                                                                                                   | 11a |    |
| <b>b</b>   | Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).                                                                                                                                                 | 11b |    |
| <b>12a</b> | <b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?                                                                                                                                                            | 12a |    |
| <b>b</b>   | If "Yes," enter the amount of tax-exempt interest received or accrued during the year.                                                                                                                                                                                       | 12b |    |
| <b>13</b>  | <b>Section 501(c)(29) qualified nonprofit health insurance issuers.</b>                                                                                                                                                                                                      |     |    |
| <b>a</b>   | Is the organization licensed to issue qualified health plans in more than one state?<br><b>Note.</b> See the instructions for additional information the organization must report on Schedule O.                                                                             | 13a |    |
| <b>b</b>   | Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.                                                                                                                   | 13b |    |
| <b>c</b>   | Enter the amount of reserves on hand.                                                                                                                                                                                                                                        | 13c |    |
| <b>14a</b> | Did the organization receive any payments for indoor tanning services during the tax year?                                                                                                                                                                                   | 14a | x  |
| <b>b</b>   | If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.                                                                                                                                                                   | 14b |    |

Form 990 (2011)

**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI

☒**Section A. Governing Body and Management**

|                                                                                                                                                                                                                                                                                                                    | Yes | No |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| <b>1a</b> Enter the number of voting members of the governing body at the end of the tax year<br>If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O. | 21  |    |
| <b>b</b> Enter the number of voting members included in line 1a, above, who are independent                                                                                                                                                                                                                        | 21  |    |
| <b>2</b> Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?                                                                                                                                     |     | X  |
| <b>3</b> Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?                                                                                      |     | X  |
| <b>4</b> Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?                                                                                                                                                                                          |     | X  |
| <b>5</b> Did the organization become aware during the year of a significant diversion of the organization's assets?                                                                                                                                                                                                |     | X  |
| <b>6</b> Did the organization have members or stockholders?                                                                                                                                                                                                                                                        |     | X  |
| <b>7a</b> Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?                                                                                                                                                       |     | X  |
| <b>b</b> Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?                                                                                                                                                 |     | X  |
| <b>8</b> Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:                                                                                                                                                                         |     |    |
| <b>a</b> The governing body?                                                                                                                                                                                                                                                                                       | X   |    |
| <b>b</b> Each committee with authority to act on behalf of the governing body?                                                                                                                                                                                                                                     | X   |    |
| <b>9</b> Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O                                                                                              |     | X  |

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code)

|                                                                                                                                                                                                                                                                                                       | Yes | No |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| <b>10a</b> Did the organization have local chapters, branches, or affiliates?                                                                                                                                                                                                                         |     | X  |
| <b>b</b> If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?                                                                   |     |    |
| <b>11a</b> Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?                                                                                                                                                                |     | X  |
| <b>b</b> Describe in Schedule O the process, if any, used by the organization to review this Form 990                                                                                                                                                                                                 |     |    |
| <b>12a</b> Did the organization have a written conflict of interest policy? If "No," go to line 13                                                                                                                                                                                                    | X   |    |
| <b>b</b> Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?                                                                                                                                                          | X   |    |
| <b>c</b> Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done                                                                                                                                           | X   |    |
| <b>13</b> Did the organization have a written whistleblower policy?                                                                                                                                                                                                                                   | X   |    |
| <b>14</b> Did the organization have a written document retention and destruction policy?                                                                                                                                                                                                              | X   |    |
| <b>15</b> Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?                                                                        |     |    |
| <b>a</b> The organization's CEO, Executive Director, or top management official                                                                                                                                                                                                                       |     | X  |
| <b>b</b> Other officers or key employees of the organization                                                                                                                                                                                                                                          |     | X  |
| If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)                                                                                                                                                                                                                    |     |    |
| <b>16a</b> Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?                                                                                                                                      |     | X  |
| <b>b</b> If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? |     |    |

**Section C. Disclosure**

**17** List the states with which a copy of this Form 990 is required to be filed **SEE SCHEDULE O**

**18** Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  
☐ Own website ☐ Another's website ☒ Upon request

**19** Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year

**20** State the name, physical address, and telephone number of the person who possesses the books and records of the organization **▶**  
 WILLIAM POSSIEL - 406-542-2805  
 BUILDING 27 SUITE 3 FORT MISSOULA RD, MISSOULA, MT 59804

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**Check if Schedule O contains a response to any question in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

| (A)<br>Name and Title                        | (B)<br>Average hours per week (describe hours for related organizations in Schedule O) | (C)<br>Position<br>(do not check more than one box, unless person is both an officer and a director/trustee) |                       |         |              |                              |        | (D)<br>Reportable compensation from the organization (W-2/1099-MISC) | (E)<br>Reportable compensation from related organizations (W-2/1099-MISC) | (F)<br>Estimated amount of other compensation from the organization and related organizations |
|----------------------------------------------|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------|---------|--------------|------------------------------|--------|----------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
|                                              |                                                                                        | Individual trustee or director                                                                               | Institutional trustee | Officer | Key employee | Highest compensated employee | Former |                                                                      |                                                                           |                                                                                               |
| (1) JOHN HENDRICKS<br>CHAIR                  | 1.00                                                                                   | X                                                                                                            |                       | X       |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (2) CRAIG R. BARRETT<br>VICE-CHAIR           | 1.00                                                                                   | X                                                                                                            |                       | X       |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (3) DAVID BELL<br>VICE-CHAIR                 | 1.00                                                                                   | X                                                                                                            |                       | X       |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (4) BRADLEY K. JOHNSON<br>TREASURER          | 1.00                                                                                   | X                                                                                                            |                       | X       |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (5) TIMOTHY PROCTOR SCHIEFFELIN<br>SECRETARY | 1.00                                                                                   | X                                                                                                            |                       | X       |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (6) PETER FOREMAN<br>DIRECTOR                | 1.00                                                                                   | X                                                                                                            |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (7) MIKE BROWN, JR.<br>DIRECTOR              | 1.00                                                                                   | X                                                                                                            |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (8) THOMAS L. TIDWELL<br>DIRECTOR            | 1.00                                                                                   | X                                                                                                            |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (9) COLEMAN BURKE<br>DIRECTOR                | 1.00                                                                                   | X                                                                                                            |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (10) ROBERT COLE<br>DIRECTOR                 | 1.00                                                                                   | X                                                                                                            |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (11) BART EBERWEIN<br>DIRECTOR               | 1.00                                                                                   | X                                                                                                            |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (12) ROBERT FEITLER<br>DIRECTOR              | 1.00                                                                                   | X                                                                                                            |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (13) LEE FROMSON<br>DIRECTOR                 | 1.00                                                                                   | X                                                                                                            |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (14) ROJE S. GOOTEE<br>DIRECTOR              | 1.00                                                                                   | X                                                                                                            |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (15) JACK SAHL<br>DIRECTOR                   | 1.00                                                                                   | X                                                                                                            |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (16) JEFF PARO<br>DIRECTOR                   | 1.00                                                                                   | X                                                                                                            |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| (17) SUSAN SCHNABEL<br>DIRECTOR              | 1.00                                                                                   | X                                                                                                            |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |

**Part VII** Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

| (A)<br>Name and title                                          | (B)<br>Average<br>hours per<br>week<br>(describe<br>hours for<br>related<br>organizations<br>in Schedule<br>O) | (C)<br>Position<br>(do not check more than one<br>box, unless person is both an<br>officer and a director/trustee) |                       |         |              |                              |        | (D)<br>Reportable<br>compensation<br>from<br>the<br>organization<br>(W-2/1099-MISC) | (E)<br>Reportable<br>compensation<br>from related<br>organizations<br>(W-2/1099-MISC) | (F)<br>Estimated<br>amount of<br>other<br>compensation<br>from the<br>organization<br>and related<br>organizations |
|----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-----------------------|---------|--------------|------------------------------|--------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
|                                                                |                                                                                                                | Individual trustee or director                                                                                     | Institutional trustee | Officer | Key employee | Highest compensated employee | Former |                                                                                     |                                                                                       |                                                                                                                    |
| (18) CHAD WEISS<br>DIRECTOR                                    | 1.00                                                                                                           | X                                                                                                                  |                       |         |              |                              |        | 0.                                                                                  | 0.                                                                                    | 0.                                                                                                                 |
| (19) JAMES YARDLEY<br>DIRECTOR                                 | 1.00                                                                                                           | X                                                                                                                  |                       |         |              |                              |        | 0.                                                                                  | 0.                                                                                    | 0.                                                                                                                 |
| (20) BLAISE CARRIG<br>DIRECTOR                                 | 1.00                                                                                                           | X                                                                                                                  |                       |         |              |                              |        | 0.                                                                                  | 0.                                                                                    | 0.                                                                                                                 |
| (21) MARY SMART<br>DIRECTOR                                    | 1.00                                                                                                           | X                                                                                                                  |                       |         |              |                              |        | 0.                                                                                  | 0.                                                                                    | 0.                                                                                                                 |
| (22) WILLIAM J. POSSIEL<br>PRESIDENT                           | 40.00                                                                                                          |                                                                                                                    |                       | X       |              |                              |        | 276,148.                                                                            | 0.                                                                                    | 89,764.                                                                                                            |
|                                                                |                                                                                                                |                                                                                                                    |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                                |                                                                                                                |                                                                                                                    |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                                |                                                                                                                |                                                                                                                    |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
| <b>1b Sub-total</b>                                            |                                                                                                                |                                                                                                                    |                       |         |              |                              |        | 276,148.                                                                            | 0.                                                                                    | 89,764.                                                                                                            |
| <b>c Total from continuation sheets to Part VII, Section A</b> |                                                                                                                |                                                                                                                    |                       |         |              |                              |        | 0.                                                                                  | 0.                                                                                    | 0.                                                                                                                 |
| <b>d Total (add lines 1b and 1c)</b>                           |                                                                                                                |                                                                                                                    |                       |         |              |                              |        | 276,148.                                                                            | 0.                                                                                    | 89,764.                                                                                                            |

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 1

- |                                                                                                                                                                                                                                       | Yes | No |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| 3 Did the organization list any <b>former</b> officer, director, or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>                                       |     | X  |
| 4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i> | X   |    |
| 5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>                       |     | X  |

**Section B. Independent Contractors**

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

| (A)<br>Name and business address | (B)<br>Description of services | (C)<br>Compensation |
|----------------------------------|--------------------------------|---------------------|
| NONE                             |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization 0

**Part VIII Statement of Revenue**

|                                                                   |                                         |                                                                                                                                     |                                                              | (A)<br>Total revenue | (B)<br>Related or<br>exempt function<br>revenue | (C)<br>Unrelated<br>business<br>revenue | (D)<br>Revenue<br>excluded from<br>tax under<br>sections 512,<br>513, or 514 |  |
|-------------------------------------------------------------------|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------|-------------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------|--|
| <b>Contributions, Gifts, Grants<br/>and Other Similar Amounts</b> | <b>1 a</b>                              | Federated campaigns                                                                                                                 | <b>1a</b>                                                    |                      |                                                 |                                         |                                                                              |  |
|                                                                   | <b>b</b>                                | Membership dues                                                                                                                     | <b>1b</b>                                                    | 89,330.              |                                                 |                                         |                                                                              |  |
|                                                                   | <b>c</b>                                | Fundraising events                                                                                                                  | <b>1c</b>                                                    | 302,273.             |                                                 |                                         |                                                                              |  |
|                                                                   | <b>d</b>                                | Related organizations                                                                                                               | <b>1d</b>                                                    |                      |                                                 |                                         |                                                                              |  |
|                                                                   | <b>e</b>                                | Government grants (contributions)                                                                                                   | <b>1e</b>                                                    | 5,413,977.           |                                                 |                                         |                                                                              |  |
|                                                                   | <b>f</b>                                | All other contributions, gifts, grants, and<br>similar amounts not included above                                                   | <b>1f</b>                                                    | 5,263,718.           |                                                 |                                         |                                                                              |  |
|                                                                   | <b>g</b>                                | Noncash contributions included in lines 1a-1f \$                                                                                    |                                                              | 43,540.              |                                                 |                                         |                                                                              |  |
|                                                                   | <b>h</b>                                | <b>Total.</b> Add lines 1a-1f                                                                                                       |                                                              | 11,069,298.          |                                                 |                                         |                                                                              |  |
|                                                                   | <b>Program Service<br/>Revenue</b>      |                                                                                                                                     |                                                              | <b>Business Code</b> |                                                 |                                         |                                                                              |  |
| <b>2 a</b>                                                        |                                         | CONTRACT REVENUE                                                                                                                    | 900099                                                       | 161,038.             | 161,038.                                        |                                         |                                                                              |  |
| <b>b</b>                                                          |                                         |                                                                                                                                     |                                                              |                      |                                                 |                                         |                                                                              |  |
| <b>c</b>                                                          |                                         |                                                                                                                                     |                                                              |                      |                                                 |                                         |                                                                              |  |
| <b>d</b>                                                          |                                         |                                                                                                                                     |                                                              |                      |                                                 |                                         |                                                                              |  |
| <b>e</b>                                                          |                                         |                                                                                                                                     |                                                              |                      |                                                 |                                         |                                                                              |  |
| <b>f</b>                                                          |                                         | All other program service revenue                                                                                                   |                                                              |                      |                                                 |                                         |                                                                              |  |
| <b>g</b>                                                          |                                         | <b>Total.</b> Add lines 2a-2f                                                                                                       |                                                              | 161,038.             |                                                 |                                         |                                                                              |  |
| <b>Other Revenue</b>                                              | <b>3</b>                                | Investment income (including dividends, interest, and<br>other similar amounts)                                                     |                                                              | 9,242.               |                                                 |                                         | 9,242.                                                                       |  |
|                                                                   | <b>4</b>                                | Income from investment of tax-exempt bond proceeds                                                                                  |                                                              |                      |                                                 |                                         |                                                                              |  |
|                                                                   | <b>5</b>                                | Royalties                                                                                                                           |                                                              |                      |                                                 |                                         |                                                                              |  |
|                                                                   | <b>6 a</b>                              | Gross rents                                                                                                                         | (i) Real                                                     | (ii) Personal        |                                                 |                                         |                                                                              |  |
|                                                                   |                                         | Less rental expenses                                                                                                                |                                                              |                      |                                                 |                                         |                                                                              |  |
|                                                                   |                                         | Rental income or (loss)                                                                                                             |                                                              |                      |                                                 |                                         |                                                                              |  |
|                                                                   |                                         | Net rental income or (loss)                                                                                                         |                                                              |                      |                                                 |                                         |                                                                              |  |
|                                                                   | <b>7 a</b>                              | Gross amount from sales of<br>assets other than inventory                                                                           | (i) Securities                                               | (ii) Other           |                                                 |                                         |                                                                              |  |
|                                                                   |                                         | Less cost or other basis<br>and sales expenses                                                                                      |                                                              |                      |                                                 |                                         |                                                                              |  |
|                                                                   |                                         | Gain or (loss)                                                                                                                      |                                                              |                      |                                                 |                                         |                                                                              |  |
|                                                                   |                                         | Net gain or (loss)                                                                                                                  |                                                              |                      | 37,700.                                         |                                         | 37,700.                                                                      |  |
|                                                                   | <b>8 a</b>                              | Gross income from fundraising events (not<br>including \$ 302,273. of<br>contributions reported on line 1c) See<br>Part IV, line 18 | a                                                            | 23,045.              |                                                 |                                         |                                                                              |  |
|                                                                   |                                         | Less direct expenses                                                                                                                | b                                                            | 114,143.             |                                                 |                                         |                                                                              |  |
|                                                                   |                                         | Net income or (loss) from fundraising events                                                                                        |                                                              |                      | <91,098.>                                       |                                         | <91,098.>                                                                    |  |
|                                                                   |                                         | <b>9 a</b>                                                                                                                          | Gross income from gaming activities. See<br>Part IV, line 19 | a                    |                                                 |                                         |                                                                              |  |
|                                                                   | <b>10 a</b>                             | Gross sales of inventory, less returns<br>and allowances                                                                            | a                                                            |                      |                                                 |                                         |                                                                              |  |
|                                                                   |                                         | Less cost of goods sold                                                                                                             | b                                                            |                      |                                                 |                                         |                                                                              |  |
|                                                                   |                                         | Net income or (loss) from sales of inventory                                                                                        |                                                              |                      |                                                 |                                         |                                                                              |  |
|                                                                   | <b>Miscellaneous Revenue</b>            |                                                                                                                                     |                                                              | <b>Business Code</b> |                                                 |                                         |                                                                              |  |
|                                                                   | <b>11 a</b>                             | REFUND OF PRIOR YEAR G                                                                                                              | 900099                                                       | 54,593.              |                                                 |                                         | 54,593.                                                                      |  |
| <b>b</b>                                                          | OTHER INCOME                            | 900099                                                                                                                              | 1,230.                                                       |                      |                                                 | 1,230.                                  |                                                                              |  |
| <b>c</b>                                                          |                                         |                                                                                                                                     |                                                              |                      |                                                 |                                         |                                                                              |  |
| <b>d</b>                                                          | All other revenue                       |                                                                                                                                     |                                                              |                      |                                                 |                                         |                                                                              |  |
| <b>e</b>                                                          | <b>Total.</b> Add lines 11a-11d         |                                                                                                                                     | 55,823.                                                      |                      |                                                 |                                         |                                                                              |  |
| <b>12</b>                                                         | <b>Total revenue.</b> See instructions. |                                                                                                                                     | 11,242,003.                                                  | 161,038.             | 0.                                              | 11,667.                                 |                                                                              |  |

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D)

Check if Schedule O contains a response to any question in this Part IX ☐

| Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.                                                                                                                        | (A)<br>Total expenses | (B)<br>Program service expenses | (C)<br>Management and general expenses | (D)<br>Fundraising expenses |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------|----------------------------------------|-----------------------------|
| 1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21                                                                                             | 8,929,681.            | 8,929,681.                      |                                        |                             |
| 2 Grants and other assistance to individuals in the United States. See Part IV, line 22                                                                                                               | 4,373.                | 4,373.                          |                                        |                             |
| 3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16                                                                  |                       |                                 |                                        |                             |
| 4 Benefits paid to or for members                                                                                                                                                                     |                       |                                 |                                        |                             |
| 5 Compensation of current officers, directors, trustees, and key employees                                                                                                                            | 282,500.              | 176,810.                        | 82,135.                                | 23,555.                     |
| 6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)                                                       |                       |                                 |                                        |                             |
| 7 Other salaries and wages                                                                                                                                                                            | 881,079.              | 692,477.                        | 106,512.                               | 82,090.                     |
| 8 Pension plan accruals and contributions (include section 401(k) and section 403(b) employer contributions)                                                                                          | 38,241.               | 31,465.                         | 3,041.                                 | 3,735.                      |
| 9 Other employee benefits                                                                                                                                                                             | 122,181.              | 100,485.                        | 9,677.                                 | 12,019.                     |
| 10 Payroll taxes                                                                                                                                                                                      | 84,154.               | 68,900.                         | 6,930.                                 | 8,324.                      |
| 11 Fees for services (non-employees)                                                                                                                                                                  |                       |                                 |                                        |                             |
| a Management                                                                                                                                                                                          |                       |                                 |                                        |                             |
| b Legal                                                                                                                                                                                               | 5,743.                | 2,085.                          | 196.                                   | 3,462.                      |
| c Accounting                                                                                                                                                                                          | 137,772.              |                                 | 137,772.                               |                             |
| d Lobbying                                                                                                                                                                                            |                       |                                 |                                        |                             |
| e Professional fundraising services. See Part IV, line 17                                                                                                                                             |                       |                                 |                                        |                             |
| f Investment management fees                                                                                                                                                                          |                       |                                 |                                        |                             |
| g Other                                                                                                                                                                                               | 552,785.              | 543,146.                        | 5,090.                                 | 4,549.                      |
| 12 Advertising and promotion                                                                                                                                                                          | 12,293.               | 9,075.                          |                                        | 3,218.                      |
| 13 Office expenses                                                                                                                                                                                    | 145,432.              | 97,090.                         | 31,344.                                | 16,998.                     |
| 14 Information technology                                                                                                                                                                             | 40,531.               | 22,400.                         | 15,111.                                | 3,020.                      |
| 15 Royalties                                                                                                                                                                                          |                       |                                 |                                        |                             |
| 16 Occupancy                                                                                                                                                                                          | 43,780.               | 37,261.                         | 2,979.                                 | 3,540.                      |
| 17 Travel                                                                                                                                                                                             | 157,157.              | 119,341.                        | 14,611.                                | 23,205.                     |
| 18 Payments of travel or entertainment expenses for any federal, state, or local public officials                                                                                                     |                       |                                 |                                        |                             |
| 19 Conferences, conventions, and meetings                                                                                                                                                             |                       |                                 |                                        |                             |
| 20 Interest                                                                                                                                                                                           |                       |                                 |                                        |                             |
| 21 Payments to affiliates                                                                                                                                                                             |                       |                                 |                                        |                             |
| 22 Depreciation, depletion, and amortization                                                                                                                                                          | 12,985.               | 10,256.                         | 1,236.                                 | 1,493.                      |
| 23 Insurance                                                                                                                                                                                          | 3,391.                | 1,159.                          | 2,232.                                 |                             |
| 24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.) |                       |                                 |                                        |                             |
| a CONSERVATION PROJECT DI                                                                                                                                                                             | 1,212,571.            | 1,212,571.                      |                                        |                             |
| b OTHER EXPENSES                                                                                                                                                                                      | 234,360.              | 110,644.                        | 121,836.                               | 1,880.                      |
| c SPECIAL EVENTS                                                                                                                                                                                      | 93,559.               | 85,872.                         | 5,161.                                 | 2,526.                      |
| d EQUIPMENT RENTAL & MAIN                                                                                                                                                                             | 43,021.               | 10,937.                         | 32,084.                                |                             |
| e All other expenses                                                                                                                                                                                  | 5,179.                | 5,164.                          | 15.                                    |                             |
| 25 Total functional expenses. Add lines 1 through 24e                                                                                                                                                 | 13,042,768.           | 12,271,192.                     | 577,962.                               | 193,614.                    |
| 26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.                                     |                       |                                 |                                        |                             |

Check here ☐ if following SOP 98-2 (ASC 958-720)

**Part X Balance Sheet**

|                                                                     |                                                                                                                                                                                                                                                                                 | (A)<br>Beginning of year |             | (B)<br>End of year |
|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------|--------------------|
| <b>Assets</b>                                                       | 1 Cash - non-interest-bearing                                                                                                                                                                                                                                                   |                          | 1           |                    |
|                                                                     | 2 Savings and temporary cash investments                                                                                                                                                                                                                                        | 10,086,424.              | 2           | 9,188,633.         |
|                                                                     | 3 Pledges and grants receivable, net                                                                                                                                                                                                                                            | 4,474,836.               | 3           | 3,411,122.         |
|                                                                     | 4 Accounts receivable, net                                                                                                                                                                                                                                                      |                          | 4           |                    |
|                                                                     | 5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L                                                                                                                            |                          | 5           |                    |
|                                                                     | 6 Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) |                          | 6           |                    |
|                                                                     | 7 Notes and loans receivable, net                                                                                                                                                                                                                                               |                          | 7           |                    |
|                                                                     | 8 Inventories for sale or use                                                                                                                                                                                                                                                   | 53,827.                  | 8           | 8,037.             |
|                                                                     | 9 Prepaid expenses and deferred charges                                                                                                                                                                                                                                         | 35,144.                  | 9           | 15,810.            |
|                                                                     | 10a Land, buildings, and equipment: cost or other basis Complete Part VI of Schedule D                                                                                                                                                                                          | 10a 186,601.             |             |                    |
|                                                                     | b Less: accumulated depreciation                                                                                                                                                                                                                                                | 10b 183,357.             | 10c 3,244.  |                    |
|                                                                     | 11 Investments - publicly traded securities                                                                                                                                                                                                                                     | 198,474.                 | 11          | 173,212.           |
|                                                                     | 12 Investments - other securities See Part IV, line 11                                                                                                                                                                                                                          |                          | 12          |                    |
|                                                                     | 13 Investments - program-related See Part IV, line 11                                                                                                                                                                                                                           |                          | 13          |                    |
|                                                                     | 14 Intangible assets                                                                                                                                                                                                                                                            |                          | 14          |                    |
|                                                                     | 15 Other assets See Part IV, line 11                                                                                                                                                                                                                                            |                          | 15          |                    |
| 16 <b>Total assets.</b> Add lines 1 through 15 (must equal line 34) | 14,864,877.                                                                                                                                                                                                                                                                     | 16                       | 12,800,058. |                    |
| <b>Liabilities</b>                                                  | 17 Accounts payable and accrued expenses                                                                                                                                                                                                                                        | 171,352.                 | 17          | 821,290.           |
|                                                                     | 18 Grants payable                                                                                                                                                                                                                                                               |                          | 18          |                    |
|                                                                     | 19 Deferred revenue                                                                                                                                                                                                                                                             | 4,236,437.               | 19          | 3,338,351.         |
|                                                                     | 20 Tax-exempt bond liabilities                                                                                                                                                                                                                                                  |                          | 20          |                    |
|                                                                     | 21 Escrow or custodial account liability. Complete Part IV of Schedule D                                                                                                                                                                                                        |                          | 21          |                    |
|                                                                     | 22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L                                                                                                          |                          | 22          |                    |
|                                                                     | 23 Secured mortgages and notes payable to unrelated third parties                                                                                                                                                                                                               |                          | 23          |                    |
|                                                                     | 24 Unsecured notes and loans payable to unrelated third parties                                                                                                                                                                                                                 |                          | 24          |                    |
|                                                                     | 25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D                                                                                                         |                          | 25          |                    |
|                                                                     | 26 <b>Total liabilities.</b> Add lines 17 through 25                                                                                                                                                                                                                            | 4,407,789.               | 26          | 4,159,641.         |
| <b>Net Assets or Fund Balances</b>                                  | <b>Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.</b>                                                                                                                                |                          |             |                    |
|                                                                     | 27 Unrestricted net assets                                                                                                                                                                                                                                                      | 898,788.                 | 27          | 789,488.           |
|                                                                     | 28 Temporarily restricted net assets                                                                                                                                                                                                                                            | 9,350,175.               | 28          | 7,577,804.         |
|                                                                     | 29 Permanently restricted net assets                                                                                                                                                                                                                                            | 208,125.                 | 29          | 273,125.           |
|                                                                     | <b>Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.</b>                                                                                                                                                         |                          |             |                    |
|                                                                     | 30 Capital stock or trust principal, or current funds                                                                                                                                                                                                                           |                          | 30          |                    |
|                                                                     | 31 Paid-in or capital surplus, or land, building, or equipment fund                                                                                                                                                                                                             |                          | 31          |                    |
|                                                                     | 32 Retained earnings, endowment, accumulated income, or other funds                                                                                                                                                                                                             |                          | 32          |                    |
|                                                                     | 33 Total net assets or fund balances                                                                                                                                                                                                                                            | 10,457,088.              | 33          | 8,640,417.         |
|                                                                     | 34 <b>Total liabilities and net assets/fund balances</b>                                                                                                                                                                                                                        | 14,864,877.              | 34          | 12,800,058.        |

Form 990 (2011)

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response to any question in this Part XI

☒

|          |                                                                                                               |          |              |
|----------|---------------------------------------------------------------------------------------------------------------|----------|--------------|
| <b>1</b> | Total revenue (must equal Part VIII, column (A), line 12)                                                     | <b>1</b> | 11,242,003.  |
| <b>2</b> | Total expenses (must equal Part IX, column (A), line 25)                                                      | <b>2</b> | 13,042,768.  |
| <b>3</b> | Revenue less expenses Subtract line 2 from line 1                                                             | <b>3</b> | <1,800,765.> |
| <b>4</b> | Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))                     | <b>4</b> | 10,457,088.  |
| <b>5</b> | Other changes in net assets or fund balances (explain in Schedule O)                                          | <b>5</b> | <15,906.>    |
| <b>6</b> | Net assets or fund balances at end of year Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B)) | <b>6</b> | 8,640,417.   |

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response to any question in this Part XII

☐**1** Accounting method used to prepare the Form 990 ☐ Cash ☒ Accrual ☐ Other \_\_\_\_\_

If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O

**2a** Were the organization's financial statements compiled or reviewed by an independent accountant?**b** Were the organization's financial statements audited by an independent accountant?**c** If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?

If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O

**d** If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis**3a** As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?**b** If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits

|           | Yes | No |
|-----------|-----|----|
| <b>2a</b> |     | X  |
| <b>2b</b> | X   |    |
| <b>2c</b> | X   |    |
| <b>3a</b> | X   |    |
| <b>3b</b> | X   |    |

Form **990** (2011)



**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

| Calendar year (or fiscal year beginning in) ►                                                                                                                                                                | (a) 2007   | (b) 2008   | (c) 2009    | (d) 2010    | (e) 2011    | (f) Total   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------|-------------|-------------|-------------|
| <b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")                                                                                                  | 7,394,160. | 9,814,614. | 10,361,107. | 11,432,081. | 11,069,298. | 50,071,260. |
| <b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf                                                                                                     |            |            |             |             |             |             |
| <b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge                                                                                             |            |            |             |             |             |             |
| <b>4 Total.</b> Add lines 1 through 3                                                                                                                                                                        | 7,394,160. | 9,814,614. | 10,361,107. | 11,432,081. | 11,069,298. | 50,071,260. |
| <b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) |            |            |             |             |             | 1,855,217.  |
| <b>6 Public support.</b> Subtract line 5 from line 4                                                                                                                                                         |            |            |             |             |             | 48,216,043. |

**Section B. Total Support**

| Calendar year (or fiscal year beginning in) ►                                                                                                                                                                             | (a) 2007   | (b) 2008   | (c) 2009    | (d) 2010    | (e) 2011    | (f) Total   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------|-------------|-------------|-------------|
| <b>7</b> Amounts from line 4                                                                                                                                                                                              | 7,394,160. | 9,814,614. | 10,361,107. | 11,432,081. | 11,069,298. | 50,071,260. |
| <b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources                                                                                   | 190,337.   | 28,120.    | 18,808.     | 18,114.     | 9,242.      | 264,621.    |
| <b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on                                                                                                               |            |            |             |             |             |             |
| <b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)                                                                                                                 |            |            |             |             |             |             |
| <b>11 Total support.</b> Add lines 7 through 10                                                                                                                                                                           |            |            |             |             |             | 50,335,881. |
| <b>12</b> Gross receipts from related activities, etc. (see instructions)                                                                                                                                                 |            |            |             |             | 12          | 745,398.    |
| <b>13 First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> ► <input type="checkbox"/> |            |            |             |             |             |             |

**Section C. Computation of Public Support Percentage**

|                                                                                                                                                                                                                                                                                                                                                                                                                                          |           |         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------|
| <b>14</b> Public support percentage for 2011 (line 6, column (f) divided by line 11, column (f))                                                                                                                                                                                                                                                                                                                                         | <b>14</b> | 95.79 % |
| <b>15</b> Public support percentage from 2010 Schedule A, Part II, line 14                                                                                                                                                                                                                                                                                                                                                               | <b>15</b> | 97.10 % |
| <b>16a 33 1/3% support test - 2011.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization ► <input checked="" type="checkbox"/>                                                                                                                                                                 |           |         |
| <b>b 33 1/3% support test - 2010.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization ► <input type="checkbox"/>                                                                                                                                                                         |           |         |
| <b>17a 10% -facts-and-circumstances test - 2011.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ► <input type="checkbox"/>    |           |         |
| <b>b 10% -facts-and-circumstances test - 2010.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ► <input type="checkbox"/> |           |         |
| <b>18 Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ► <input type="checkbox"/>                                                                                                                                                                                                                                                                  |           |         |

Schedule A (Form 990 or 990-EZ) 2011

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

| Calendar year (or fiscal year beginning in) ►                                                                                                                                     | (a) 2007 | (b) 2008 | (c) 2009 | (d) 2010 | (e) 2011 | (f) Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|-----------|
| <b>1</b> Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")                                                                        |          |          |          |          |          |           |
| <b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose |          |          |          |          |          |           |
| <b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513                                                                             |          |          |          |          |          |           |
| <b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf                                                                          |          |          |          |          |          |           |
| <b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge                                                                  |          |          |          |          |          |           |
| <b>6 Total.</b> Add lines 1 through 5                                                                                                                                             |          |          |          |          |          |           |
| <b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons                                                                                                |          |          |          |          |          |           |
| <b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year           |          |          |          |          |          |           |
| <b>c</b> Add lines 7a and 7b                                                                                                                                                      |          |          |          |          |          |           |
| <b>8 Public support</b> (Subtract line 7c from line 6.)                                                                                                                           |          |          |          |          |          |           |

**Section B. Total Support**

| Calendar year (or fiscal year beginning in) ►                                                                                                                                                                             | (a) 2007 | (b) 2008 | (c) 2009 | (d) 2010 | (e) 2011 | (f) Total |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|-----------|
| <b>9</b> Amounts from line 6                                                                                                                                                                                              |          |          |          |          |          |           |
| <b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources                                                                                 |          |          |          |          |          |           |
| <b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975                                                                                                          |          |          |          |          |          |           |
| <b>c</b> Add lines 10a and 10b                                                                                                                                                                                            |          |          |          |          |          |           |
| <b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on                                                                                     |          |          |          |          |          |           |
| <b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)                                                                                                                 |          |          |          |          |          |           |
| <b>13 Total support</b> (Add lines 9, 10c, 11, and 12.)                                                                                                                                                                   |          |          |          |          |          |           |
| <b>14 First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> ► <input type="checkbox"/> |          |          |          |          |          |           |

**Section C. Computation of Public Support Percentage**

|                                                                                                  |           |   |
|--------------------------------------------------------------------------------------------------|-----------|---|
| <b>15</b> Public support percentage for 2011 (line 8, column (f) divided by line 13, column (f)) | <b>15</b> | % |
| <b>16</b> Public support percentage from 2010 Schedule A, Part III, line 15                      | <b>16</b> | % |

**Section D. Computation of Investment Income Percentage**

|                                                                                                       |           |   |
|-------------------------------------------------------------------------------------------------------|-----------|---|
| <b>17</b> Investment income percentage for 2011 (line 10c, column (f) divided by line 13, column (f)) | <b>17</b> | % |
| <b>18</b> Investment income percentage from 2010 Schedule A, Part III, line 17                        | <b>18</b> | % |

**19a 33 1/3% support tests - 2011.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐

**b 33 1/3% support tests - 2010.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ► ☐

**SCHEDULE D**  
(Form 990)Department of the Treasury  
Internal Revenue Service**Supplemental Financial Statements**▶ Complete if the organization answered "Yes," to Form 990,  
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.  
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

**2011**Open to Public  
Inspection

Name of the organization

NATIONAL FOREST FOUNDATION

Employer identification number

52-1786332

**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the  
organization answered "Yes" to Form 990, Part IV, line 6

|                                                                                                                                                                                                                                                                       | (a) Donor advised funds | (b) Funds and other accounts                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|
| 1 Total number at end of year                                                                                                                                                                                                                                         |                         |                                                          |
| 2 Aggregate contributions to (during year)                                                                                                                                                                                                                            |                         |                                                          |
| 3 Aggregate grants from (during year)                                                                                                                                                                                                                                 |                         |                                                          |
| 4 Aggregate value at end of year                                                                                                                                                                                                                                      |                         |                                                          |
| 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?                                                            |                         | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| 6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? |                         | <input type="checkbox"/> Yes <input type="checkbox"/> No |

**Part II Conservation Easements.** Complete if the organization answered "Yes" to Form 990, Part IV, line 7

1 Purpose(s) of conservation easements held by the organization (check all that apply)

|                                                                                              |                                                                              |
|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| <input type="checkbox"/> Preservation of land for public use (e.g., recreation or education) | <input type="checkbox"/> Preservation of an historically important land area |
| <input type="checkbox"/> Protection of natural habitat                                       | <input type="checkbox"/> Preservation of a certified historic structure      |
| <input type="checkbox"/> Preservation of open space                                          |                                                                              |

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

|                                                                                                                                            | Held at the End of the Tax Year |
|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| a Total number of conservation easements                                                                                                   | 2a                              |
| b Total acreage restricted by conservation easements                                                                                       | 2b                              |
| c Number of conservation easements on a certified historic structure included in (a)                                                       | 2c                              |
| d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register | 2d                              |

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ \_\_\_\_\_

4 Number of states where property subject to conservation easement is located ▶ \_\_\_\_\_

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ \_\_\_\_\_

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ \_\_\_\_\_

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 8

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

|                                                      |            |
|------------------------------------------------------|------------|
| (i) Revenues included in Form 990, Part VIII, line 1 | ▶ \$ _____ |
| (ii) Assets included in Form 990, Part X             | ▶ \$ _____ |

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items.

|                                                    |            |
|----------------------------------------------------|------------|
| a Revenues included in Form 990, Part VIII, line 1 | ▶ \$ _____ |
| b Assets included in Form 990, Part X              | ▶ \$ _____ |

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items

(check all that apply)

a ☐ Public exhibitionb ☐ Scholarly researchc ☐ Preservation for future generationsd ☐ Loan or exchange programse ☐ Other \_\_\_\_\_

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets

to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes☐ No**Part IV Escrow and Custodial Arrangements.** Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

|    | Amount |
|----|--------|
| 1c |        |
| 1d |        |
| 1e |        |
| 1f |        |

2a Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes☐ No

b If "Yes," explain the arrangement in Part XIV

**Part V Endowment Funds.** Complete if the organization answered "Yes" to Form 990, Part IV, line 10

|                                                  | (a) Current year | (b) Prior year | (c) Two years back | (d) Three years back | (e) Four years back |
|--------------------------------------------------|------------------|----------------|--------------------|----------------------|---------------------|
| 1a Beginning of year balance                     | 171,363.         | 161,266.       | 128,809.           | 88,627.              |                     |
| b Contributions                                  | 65,000.          | 48,125.        | 30,000.            | 30,000.              |                     |
| c Net investment earnings, gains, and losses     | 23,753.          | <38,028.>      | 2,457.             | 10,182.              |                     |
| d Grants or scholarships                         |                  |                |                    |                      |                     |
| e Other expenditures for facilities and programs |                  |                |                    |                      |                     |
| f Administrative expenses                        |                  |                |                    |                      |                     |
| g End of year balance                            | 260,116.         | 171,363.       | 161,266.           | 128,809.             |                     |

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

a Board designated or quasi-endowment ▶ \_\_\_\_\_ %

b Permanent endowment ▶ 100.00 %

c Temporarily restricted endowment ▶ \_\_\_\_\_ %

The percentages in lines 2a, 2b, and 2c should equal 100%

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i) unrelated organizations

(ii) related organizations

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

|        | Yes | No |
|--------|-----|----|
| 3a(i)  |     | x  |
| 3a(ii) |     | x  |
| 3b     |     |    |

4 Describe in Part XIV the intended uses of the organization's endowment funds

**Part VI Land, Buildings, and Equipment.** See Form 990, Part X, line 10

| Description of property                                                                          | (a) Cost or other basis (investment) | (b) Cost or other basis (other) | (c) Accumulated depreciation | (d) Book value |
|--------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------------|------------------------------|----------------|
| 1a Land                                                                                          |                                      |                                 |                              |                |
| b Buildings                                                                                      |                                      |                                 |                              |                |
| c Leasehold improvements                                                                         |                                      |                                 |                              |                |
| d Equipment                                                                                      |                                      |                                 |                              |                |
| e Other                                                                                          |                                      | 186,601.                        | 183,357.                     | 3,244.         |
| Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c).) |                                      |                                 |                              | 3,244.         |

Schedule D (Form 990) 2011

**Part VII Investments - Other Securities.** See Form 990, Part X, line 12

| (a) Description of security or category<br>(including name of security) | (b) Book value | (c) Method of valuation<br>Cost or end-of-year market value |
|-------------------------------------------------------------------------|----------------|-------------------------------------------------------------|
| (1) Financial derivatives                                               |                |                                                             |
| (2) Closely-held equity interests                                       |                |                                                             |
| (3) Other                                                               |                |                                                             |
| (A)                                                                     |                |                                                             |
| (B)                                                                     |                |                                                             |
| (C)                                                                     |                |                                                             |
| (D)                                                                     |                |                                                             |
| (E)                                                                     |                |                                                             |
| (F)                                                                     |                |                                                             |
| (G)                                                                     |                |                                                             |
| (H)                                                                     |                |                                                             |
| (I)                                                                     |                |                                                             |
| <b>Total.</b> (Col (b) must equal Form 990, Part X, col (B) line 12.) ▶ |                |                                                             |

**Part VIII Investments - Program Related.** See Form 990, Part X, line 13

| (a) Description of investment type                                      | (b) Book value | (c) Method of valuation<br>Cost or end-of-year market value |
|-------------------------------------------------------------------------|----------------|-------------------------------------------------------------|
| (1)                                                                     |                |                                                             |
| (2)                                                                     |                |                                                             |
| (3)                                                                     |                |                                                             |
| (4)                                                                     |                |                                                             |
| (5)                                                                     |                |                                                             |
| (6)                                                                     |                |                                                             |
| (7)                                                                     |                |                                                             |
| (8)                                                                     |                |                                                             |
| (9)                                                                     |                |                                                             |
| (10)                                                                    |                |                                                             |
| <b>Total.</b> (Col (b) must equal Form 990, Part X, col (B) line 13.) ▶ |                |                                                             |

**Part IX Other Assets.** See Form 990, Part X, line 15

| (a) Description                                                            | (b) Book value |
|----------------------------------------------------------------------------|----------------|
| (1)                                                                        |                |
| (2)                                                                        |                |
| (3)                                                                        |                |
| (4)                                                                        |                |
| (5)                                                                        |                |
| (6)                                                                        |                |
| (7)                                                                        |                |
| (8)                                                                        |                |
| (9)                                                                        |                |
| (10)                                                                       |                |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, col (B) line 15.) ▶ |                |

**Part X Other Liabilities.** See Form 990, Part X, line 25

| (a) Description of liability                                               | (b) Book value |
|----------------------------------------------------------------------------|----------------|
| 1. Federal income taxes                                                    |                |
| (2)                                                                        |                |
| (3)                                                                        |                |
| (4)                                                                        |                |
| (5)                                                                        |                |
| (6)                                                                        |                |
| (7)                                                                        |                |
| (8)                                                                        |                |
| (9)                                                                        |                |
| (10)                                                                       |                |
| (11)                                                                       |                |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, col (B) line 25.) ▶ |                |

2. FIN 48 (ASC 740) Footnote. In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740).

**Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements**

|    |                                                                                         |    |              |
|----|-----------------------------------------------------------------------------------------|----|--------------|
| 1  | Total revenue (Form 990, Part VIII, column (A), line 12)                                | 1  | 11,242,003.  |
| 2  | Total expenses (Form 990, Part IX, column (A), line 25)                                 | 2  | 13,042,768.  |
| 3  | Excess or (deficit) for the year Subtract line 2 from line 1                            | 3  | <1,800,765.> |
| 4  | Net unrealized gains (losses) on investments                                            | 4  | <15,906.>    |
| 5  | Donated services and use of facilities                                                  | 5  |              |
| 6  | Investment expenses                                                                     | 6  |              |
| 7  | Prior period adjustments                                                                | 7  |              |
| 8  | Other (Describe in Part XIV)                                                            | 8  |              |
| 9  | Total adjustments (net) Add lines 4 through 8                                           | 9  | <15,906.>    |
| 10 | Excess or (deficit) for the year per audited financial statements Combine lines 3 and 9 | 10 | <1,816,671.> |

**Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return**

|   |                                                                                |    |             |
|---|--------------------------------------------------------------------------------|----|-------------|
| 1 | Total revenue, gains, and other support per audited financial statements       | 1  | 11,915,282. |
| 2 | Amounts included on line 1 but not on Form 990, Part VIII, line 12             |    |             |
| a | Net unrealized gains on investments                                            | 2a | <15,906.>   |
| b | Donated services and use of facilities                                         | 2b | 629,635.    |
| c | Recoveries of prior year grants                                                | 2c |             |
| d | Other (Describe in Part XIV)                                                   | 2d | <54,593.>   |
| e | Add lines 2a through 2d                                                        | 2e | 559,136.    |
| 3 | Subtract line 2e from line 1                                                   | 3  | 11,356,146. |
| 4 | Amounts included on Form 990, Part VIII, line 12, but not on line 1            |    |             |
| a | Investment expenses not included on Form 990, Part VIII, line 7b               | 4a |             |
| b | Other (Describe in Part XIV)                                                   | 4b | <114,143.>  |
| c | Add lines 4a and 4b                                                            | 4c | <114,143.>  |
| 5 | Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.) | 5  | 11,242,003. |

**Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

|   |                                                                                 |    |             |
|---|---------------------------------------------------------------------------------|----|-------------|
| 1 | Total expenses and losses per audited financial statements                      | 1  | 13,731,953. |
| 2 | Amounts included on line 1 but not on Form 990, Part IX, line 25                |    |             |
| a | Donated services and use of facilities                                          | 2a | 629,635.    |
| b | Prior year adjustments                                                          | 2b |             |
| c | Other losses                                                                    | 2c |             |
| d | Other (Describe in Part XIV)                                                    | 2d | 59,550.     |
| e | Add lines 2a through 2d                                                         | 2e | 689,185.    |
| 3 | Subtract line 2e from line 1                                                    | 3  | 13,042,768. |
| 4 | Amounts included on Form 990, Part IX, line 25, but not on line 1               |    |             |
| a | Investment expenses not included on Form 990, Part VIII, line 7b                | 4a |             |
| b | Other (Describe in Part XIV)                                                    | 4b |             |
| c | Add lines 4a and 4b                                                             | 4c | 0.          |
| 5 | Total expenses Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) | 5  | 13,042,768. |

**Part XIV Supplemental Information**

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

PART V, LINE 4: ALL EARNINGS OF THE PERMANENT ENDOWMENT ARE REFLECTED

AS TEMPORARILY RESTRICTED NET ASSETS, UNTIL APPROPRIATED FOR EXPENDITURE

BY THE BOARD OF DIRECTORS,

PART X, LINE 2: THE FOUNDATION IS GENERALLY EXEMPT FROM FEDERAL INCOME

TAXES UNDER THE PROVISIONS OF SECTION 501(C)(3) OF THE INTERNAL REVENUE

CODE. IN ADDITION, THE FOUNDATION QUALIFIES FOR CHARITABLE CONTRIBUTION

DEDUCTIONS AND HAS BEEN CLASSIFIED AS AN ORGANIZATION THAT IS NOT A

**Part XIV** Supplemental Information (continued)

PRIVATE FOUNDATION, INCOME, WHICH IS NOT RELATED TO EXEMPT PURPOSES, LESS  
APPLICABLE DEDUCTIONS, IS SUBJECT TO FEDERAL AND STATE CORPORATE INCOME  
TAXES. THE FOUNDATION DID NOT HAVE ANY NET UNRELATED BUSINESS INCOME FOR  
THE YEAR ENDED SEPTEMBER 30, 2012.

THE FOUNDATION FOLLOWS THE ACCOUNTING STANDARD ON ACCOUNTING FOR  
UNCERTAINTY IN INCOME TAXES, WHICH ADDRESSES THE DETERMINATION OF WHETHER  
TAX BENEFITS CLAIMED OR EXPECTED TO BE CLAIMED ON A TAX RETURN SHOULD BE  
RECORDED IN THE FINANCIAL STATEMENTS. UNDER THIS GUIDANCE, THE FOUNDATION  
MAY RECOGNIZE THE TAX BENEFIT FROM AN UNCERTAIN TAX POSITION ONLY IF IT IS  
MORE LIKELY THAN NOT THAT THE TAX POSITION WILL BE SUSTAINED ON  
EXAMINATION BY TAXING AUTHORITIES, BASED ON THE TECHNICAL MERITS OF THE  
POSITION. THE TAX BENEFITS RECOGNIZED IN THE FINANCIAL STATEMENTS FROM  
SUCH A POSITION ARE MEASURED BASED ON THE LARGEST BENEFIT THAT HAS A  
GREATER THAN 50% LIKELIHOOD OF BEING REALIZED UPON ULTIMATE SETTLEMENT.  
THE GUIDANCE ON ACCOUNTING FOR UNCERTAINTY IN INCOME TAXES ALSO ADDRESSES  
DE-RECOGNITION, CLASSIFICATION, INTEREST AND PENALTIES ON INCOME TAXES,  
AND ACCOUNTING IN INTERIM PERIODS.

MANAGEMENT EVALUATED THE FOUNDATION'S TAX POSITIONS AND CONCLUDED THAT THE  
FOUNDATION HAS TAKEN NO UNCERTAIN TAX POSITIONS THAT REQUIRE ADJUSTMENT TO  
THE FINANCIAL STATEMENTS TO COMPLY WITH THE PROVISIONS OF THIS GUIDANCE.  
GENERALLY, THE FOUNDATION IS NO LONGER SUBJECT TO INCOME TAX EXAMINATIONS  
BY THE U.S. FEDERAL, STATE, OR LOCAL TAX AUTHORITIES FOR YEARS BEFORE  
2009.

PART XII, LINE 2D - OTHER ADJUSTMENTS:

REFUND OF PRIOR YEAR GRANTS

-54,593.

**Part XIV** Supplemental Information (continued)

## PART XII, LINE 4B - OTHER ADJUSTMENTS:

SPECIAL EVENT EXPENSES REPORTED ON LINE 8B -114,143.

## PART XIII, LINE 2D - OTHER ADJUSTMENTS:

SPECIAL EVENT EXPENSES REPORTED ON LINE 8B 114,143.

REFUND OF PRIOR YEAR GRANTS -54,593.

TOTAL TO SCHEDULE D, PART XIII, LINE 2D 59,550.

Department of the Treasury  
Internal Revenue Service

**Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.**  
**▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.**

2011

### Open To Public Inspection

NATIONAL FOREST FOUNDATION

52-1786332

**Fundraising Activities.** Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

- a** ☐ Mail solicitations
- b** ☐ Internet and email solicitations
- c** ☐ Phone solicitations
- d** ☐ In-person solicitations

- e ☐ Solicitation of non-government grants
- f ☐ Solicitation of government grants
- g ☐ Special fundraising events

- 2 a** Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?

☐ Yes☐ No

- b** If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization

Total

- 3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing

**Part II Fundraising Events.** Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

|                 |    | (a) Event #1<br>ANNUAL SPORTING<br>CLAYS<br>(event type)   | (b) Event #2<br>RIDE FOR TWO<br>RIVERS<br>(event type) | (c) Other events<br>NONE<br>(total number) | (d) Total events<br>(add col (a) through<br>col (c)) |
|-----------------|----|------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------|------------------------------------------------------|
|                 |    |                                                            |                                                        |                                            |                                                      |
| Revenue         | 1  | Gross receipts                                             | 285,193.                                               | 40,125.                                    | 325,318.                                             |
|                 | 2  | Less Charitable contributions                              | 267,263.                                               | 35,010.                                    | 302,273.                                             |
|                 | 3  | Gross income (line 1 minus line 2)                         | 17,930.                                                | 5,115.                                     | 23,045.                                              |
| Direct Expenses | 4  | Cash prizes                                                |                                                        |                                            |                                                      |
|                 | 5  | Noncash prizes                                             | 7,614.                                                 | 3,090.                                     | 10,704.                                              |
|                 | 6  | Rent/facility costs                                        | 74,210.                                                |                                            | 74,210.                                              |
|                 | 7  | Food and beverages                                         |                                                        |                                            |                                                      |
|                 | 8  | Entertainment                                              |                                                        |                                            |                                                      |
|                 | 9  | Other direct expenses                                      | 19,966.                                                | 9,263.                                     | 29,229.                                              |
|                 | 10 | Direct expense summary Add lines 4 through 9 in column (d) |                                                        |                                            | ( 114,143 )                                          |
|                 | 11 | Net income summary Combine line 3, column (d), and line 10 |                                                        |                                            | <91,098.>                                            |

**Part III Gaming.** Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a

|                 |   | (a) Bingo                                                      | (b) Pull tabs/instant<br>bingo/progressive bingo                    | (c) Other gaming                                                    | (d) Total gaming (add<br>col (a) through col (c))                   |
|-----------------|---|----------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|
|                 |   |                                                                |                                                                     |                                                                     |                                                                     |
| Revenue         | 1 | Gross revenue                                                  |                                                                     |                                                                     |                                                                     |
|                 | 2 | Cash prizes                                                    |                                                                     |                                                                     |                                                                     |
| Direct Expenses | 3 | Noncash prizes                                                 |                                                                     |                                                                     |                                                                     |
|                 | 4 | Rent/facility costs                                            |                                                                     |                                                                     |                                                                     |
|                 | 5 | Other direct expenses                                          |                                                                     |                                                                     |                                                                     |
|                 | 6 | Volunteer labor                                                | <input type="checkbox"/> Yes _____ %<br><input type="checkbox"/> No | <input type="checkbox"/> Yes _____ %<br><input type="checkbox"/> No | <input type="checkbox"/> Yes _____ %<br><input type="checkbox"/> No |
|                 | 7 | Direct expense summary Add lines 2 through 5 in column (d)     |                                                                     |                                                                     | ( )                                                                 |
|                 | 8 | Net gaming income summary Combine line 1, column d, and line 7 |                                                                     |                                                                     |                                                                     |

9 Enter the state(s) in which the organization operates gaming activities \_\_\_\_\_

a Is the organization licensed to operate gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain. \_\_\_\_\_

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain. \_\_\_\_\_

11 Does the organization operate gaming activities with nonmembers?

☐ Yes ☐ No

12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?

☐ Yes ☐ No

13 Indicate the percentage of gaming activity operated in:

a The organization's facility

13a %

b An outside facility

13b %

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records

Name ► \_\_\_\_\_

Address ► \_\_\_\_\_

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue?

☐ Yes ☐ No

b If "Yes," enter the amount of gaming revenue received by the organization ► \$ \_\_\_\_\_ and the amount of gaming revenue retained by the third party ► \$ \_\_\_\_\_

c If "Yes," enter name and address of the third party

Name ► \_\_\_\_\_

Address ► \_\_\_\_\_

16 Gaming manager information

Name ► \_\_\_\_\_

Gaming manager compensation ► \$ \_\_\_\_\_

Description of services provided ► \_\_\_\_\_

☐ Director/officer☐ Employee☐ Independent contractor

17 Mandatory distributions

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?

☐ Yes ☐ No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$ \_\_\_\_\_

**Part IV** Supplemental Information. Complete this part to provide the explanations required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions)

**SCHEDULE I**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Grants and Other Assistance to Organizations,  
Governments, and Individuals in the United States**

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.  
▶ Attach to Form 990.

OMB No 1545-0047

**2011**

Open to Public  
Inspection

Name of the organization

NATIONAL FOREST FOUNDATION

Employer identification number  
52-1786332

**Part I** General Information on Grants and Assistance

**1** Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

☒ Yes ☐ No

**2** Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

**Part II** Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Part II can be duplicated if additional space is needed. ▶ ☐

| 1 (a) Name and address of organization or government                                                                | (b) EIN    | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance            |
|---------------------------------------------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|-----------------------------------------------|
| 2012 ROCKY MOUNTAIN FOREST SERVICE<br>REUNION ASSOCIATION - 3206 RED<br>MOUNTAIN DRIVER - FORT COLLINS, CO<br>80525 |            |                               | 10,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| ALESSIO & SONS COMPANY<br>800 MOEN AVE, UNIT 12<br>ROCKDALE, IL 60436                                               | 36-2680476 |                               | 279,590.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| AMERICAN CHESNUT FOUNDATION<br>160 ZILLICOA ST., SUITE D<br>ASHEVILLE, NC 28801                                     | 41-1483019 | 501C(3)                       | 40,528.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| APPALACHIAN MOUNTAIN CLUB<br>5 JOY ST., BOSTON<br>BOSTON, MA 02108                                                  | 04-6001677 | 501C(3)                       | 52,800.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| ARAPAHO-ROOSEVELT & PAWNEE NAT'L<br>GRASSLANDS FOUNDATION - PO BOX<br>1443 - FORT COLLINS, CO 80522                 | 83-0369361 | 501C(3)                       | 15,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| ARIZONA ELK SOCIETY<br>P.O. BOX 190<br>PEORIA, AZ 85380                                                             | 86-2035639 | 501C(3)                       | 17,500.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |

**2** Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

**3** Enter total number of other organizations listed in the line 1 table

113.  
10.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2011)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

| (a) Name and address of organization or government                                                   | (b) EIN    | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance         |
|------------------------------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|--------------------------------------------|
| ARIZONA WILDERNESS COALITION<br>P.O. BOX 40340<br>TUSCON, AZ 85717                                   | 20-0412328 | 501C(3)                       | 75,740.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| ARIZONA WILDLIFE FEDERATION<br>P.O. BOX 51510<br>MESA, AZ 85208                                      | 86-0076994 | 501C(3)                       | 57,440.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| ARKANSAS WILDLIFE FEDERATION<br>9108 RODNEY FARHAM ROAD<br>LITTLE ROCK, AR 72205                     | 71-6059226 | 501C(3)                       | 26,125.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| BAT CONSERVATION INTERNATIONAL<br>P.O. BOX 162603<br>AUSTIN, TX 78716                                | 74-1553144 | 501C(3)                       | 60,582.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| BERNUTH AND WILLIAMSON<br>1720 N. STREET, NW<br>WASHINGTON, DC 20036                                 | 20-2641394 |                               | 27,538.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| BOB MARSHALL WILDERNESS FOUNDATION<br>PO BOX 190688<br>HUNGRY HORSE, MT 59919                        | 31-1597921 | 501C(3)                       | 8,257.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| CALIFORNIA INVASIVE PLANT COUNCIL<br>1442-A WALNUT STREET #462<br>BERKELEY, CA 94709                 | 68-0289333 | 501C(3)                       | 10,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| CASCADE PACIFIC RC&D, INC.<br>31978 NORTH LAKE CREEK DRIVE<br>TANGENT, OR 97389                      | 93-0722979 | 501C(3)                       | 23,540.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| CENTRAL OREGON FOREST STEWARDSHIP<br>FOUNDATION - C/O COIC 334 NE<br>HAWTHORNE AVE. - BEND, OR 97701 | 27-2703426 | 501C(3)                       | 57,927.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |

Schedule I (Form 990)

## NATIONAL FOREST FOUNDATION

## Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

| (a) Name and address of organization or government                                                           | (b) EIN    | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance         |
|--------------------------------------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|--------------------------------------------|
| CENTRAL OREGON INTERGOVERNMENTAL COUNCIL - 334 NE HAWTHORNE - BEND, OR 97701                                 |            |                               | 11,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| CITY OF THORNE BAY<br>PO BOX 19110<br>THORNE BAY, AK 99919                                                   | 92-0088485 |                               | 24,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| CITY WILD<br>P.O. BOX 883<br>DENVER, CO 80201                                                                | 84-1461964 | 501C(3)                       | 20,557.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| CLEAR WATER RESOURCE CONSERVATION & DEV - P.O. BOX 9576 - MOSCOW, ID 83483                                   | 94-3112966 | 501C(3)                       | 10,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| COALITION FOR THE UPPER SOUTH PLATTE - P.O. BOX 726 - LAKE GEORGE, CO 80827                                  | 84-1469785 | 501C(3)                       | 976,500.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| COLORADO FOURTEENERS INITIATIVE<br>1600 JACKSON ST., STE 352<br>GOLDEN, CO 80401                             | 84-1354844 | 501C(3)                       | 285,000.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| COLORADO MOUNTAIN CLUB<br>710 10TH STREET<br>GOLDEN, CO 80401                                                | 84-0410760 | 501C(3)                       | 25,945.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| COLORADO STATE UNIVERSITY<br>COLORADO NATURAL HERITAGE PROGRAM,<br>1475 CAMPUS DELIVERY - FORT COLLINS, CO 8 | 84-6000545 |                               | 38,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| COMMUNITY PARTNERS<br>1000 NORTH ALAMEDA STREET<br>LOS ANGELES, CA 90012                                     | 95-4302067 | 501C(3)                       | 8,175.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

| (a) Name and address of organization or government                                         | (b) EIN    | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance            |
|--------------------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|-----------------------------------------------|
| COTTONWOOD CANYONS FOUNDATION<br>3165 E. MILLROCK DRIVE, STE 190<br>HOLLADAY, UT 84121     | 74-3058673 | 501C(3)                       | 67,342.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| CROOKED RIVER WEED MANAGEMENT AREA<br>498 SE LYNN BLVD, PRINEVILLE<br>PRINEVILLE, OR 97754 | 43-1964363 | 501C(3)                       | 7,600.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| EAGLE RIVER WATERSHED COUNCIL<br>PO BOX 7688<br>AVON, CO 81620                             | 20-4448864 | 501C(3)                       | 63,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| EVERGREEN MOUNTAIN BIKE ALLIANCE<br>418 NE 72ND STREET<br>SEATTLE, WA 98115                | 91-1553023 | 501C(3)                       | 30,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| FOREST GUILD<br>PO BOX 519<br>SANTA FE, NM 87504                                           | 85-0446866 | 501C(3)                       | 90,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| FOUR CORNERS SCHOOL OF OUTDOOR<br>EDUCATION - PO BOX 1029 -<br>MONTICELLO, UT 84535        | 39-1509336 | 501C(3)                       | 80,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| FRIENDS OF DILLON RANGER DISTRICT<br>PO BOX 1648<br>SILVERTHORNE, CO 80498                 | 20-2343008 | 501C(3)                       | 75,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| FRIENDS OF NEVADA WILDERNESS<br>PO BOX 9754<br>RENO, NV 89507                              | 88-0211763 | 501C(3)                       | 108,000.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| FRIENDS OF PATHWAYS<br>PO BOX 2062<br>JACKSON, WY 83002                                    | 83-0309897 | 501C(3)                       | 80,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |

Schedule I (Form 990)

## Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

| (a) Name and address of organization or government                                                       | (b) EIN    | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance            |
|----------------------------------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|-----------------------------------------------|
| FRIENDS OF SCOTCHMAN PEAKS<br>WILDERNESS - PO BOX 2061 -<br>SANDPOINT, ID 83864                          | 74-3202365 | 501C(3)                       | 19,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| FRIENDS OF THE BOUNDARY<br>WATERS WILDERNESS, 401 N. THIRD<br>STREET, STE 290 - MINNEAPOLIS, MN<br>55401 | 36-3414821 | 501C(3)                       | 30,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| FRIENDS OF THE EAGLE NEST<br>WILDERNESS - PO BOX 2458 -<br>SILVERTHORNE, CO 80498                        | 84-1305851 | 501C(3)                       | 10,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| FRIENDS OF THE INYO<br>819 N. BARLEW LANE<br>BISHOP, CA 93514                                            | 77-0389436 | 501C(3)                       | 75,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| FRIENDS OF THE METOLIUS<br>PO BOX 101<br>CAMP SHERMAN, OR 97730                                          | 93-1046038 | 501C(3)                       | 5,200.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| GRAND CANYON TRUST<br>2601 N. FORT VALLEY ROAD<br>FLAGSTAFF, AZ 86001                                    | 86-0512633 | 501C(3)                       | 27,910.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| GREAT BURN STUDY GROUP<br>1434 JACKSON STREET<br>MISSOULA, MT 59802                                      | 55-0790103 | 501C(3)                       | 99,830.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| HEADWATERS TRAILS ALLIANCE<br>PO BOX 946<br>GRANBY, CO 80446                                             | 84-1363392 | 501C(3)                       | 7,944.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| HEART OF OREGON CORPS, INC.<br>PO BOX 279<br>BEND, OR 97709                                              | 93-1303879 | 501C(3)                       | 113,148.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |

Schedule I (Form 990)

## Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

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|---------------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|-----------------------------------------------|
| IDAHO TRAILS ASSOCIATION<br>P.O. BOX 165<br>BOISE, ID 83701                           | 36-4667290 | 501C(3)                       | 14,358.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| JOHN J HILL MEMORIAL FUND<br>100 HARBORVIEW DRIVE<br>BALTIMORE, MD 21230              | 52-1552597 | 501C(3)                       | 10,712.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| JUNEAU WATERSHED PARTNERSHIP<br>PO BOX 20649<br>JUNEAU, AK 99802                      | 92-0171846 | 501C(3)                       | 25,659.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| LAKE COUNTY RESOURCES INITIATIVE<br>100 NORTH D STREET<br>LAKEVIEW, OR 97630          | 93-1330699 | 501C(3)                       | 112,240.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| LOMAKATSI RESTORATION PROJECT<br>PO BOX 3084<br>ASHLAND, OR 97520                     | 93-1163452 | 501C(3)                       | 24,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| MID KLAMATH WATERSHED COUNCIL<br>PO BOX 409<br>ORLEANS, CA 95556                      | 20-1501256 | 501C(3)                       | 25,356.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| MID-COLUMBIA FISHERIES ENHANCEMENT<br>GROUP - PO BOX 1271 - WHITE<br>SALMON, WA 98672 | 20-0024733 | 501C(3)                       | 50,800.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| MILE HIGH YOUTH CORPS<br>1801 FEDERAL BLVD<br>DENVER, CO 80204                        | 84-1182631 | 501C(3)                       | 66,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| MOUNTAIN STUDIES INSTITUTE<br>PO BOX 426<br>SILVERTON, CO 81433                       | 73-1644103 | 501C(3)                       | 19,570.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

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|-----------------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|--------------------------------------------|
| MOUNTAINEERS<br>7700 SAND POINT WAY NE<br>SEATTLE, WA 98115                             | 27-3009280 | 501C(3)                       | 12,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| MOUNTAINS TO SOUND GREENWAY TRUST<br>911 WESTERN AVENUE, SUITE 203<br>SEATTLE, WA 98104 | 91-1531234 | 501C(3)                       | 200,000.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| MT. ADAMS RESOURCE STEWARDS<br>PO BOX 152<br>GLENWOOD, WA 98619                         | 51-0503978 | 501C(3)                       | 24,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| NATIONAL WILD TURKEY FEDERATION<br>PO BOX 530<br>EDGEFIELD, SC 29824                    | 57-0564993 | 501C(3)                       | 159,275.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| NAVAJO COUNTY<br>100 E. CODE TALKERS DR. S. HWY 77<br>HOLBROOK, AZ 96025                | 86-6000541 |                               | 10,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| NEW MEXICO WILDERNESS ALLIANCE<br>142 TRUMAN ST. NE, STE B-1<br>ALBUQUERQUE, NM 87108   | 85-0457916 | 501C(3)                       | 85,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| NORTH FORK JOHN DAY WATERSHED<br>COUNCIL - 610 N. HWY 395 - LONG<br>CREEK, OR 97856     | 20-5460326 | 501C(3)                       | 78,720.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| NORTHEAST WASHINGTON FORESTRY<br>COALITION - 565 WEST 5TH AVE. -<br>COLVILLE, WA 99114  | 81-0628015 | 501C(3)                       | 24,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| NORTHWEST CONNECTIONS<br>P.O. BOX 1309<br>SWAN VALLEY, MT 59826                         | 81-0512346 | 501C(3)                       | 60,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

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|-------------------------------------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|--------------------------------------------|
| ORGANIZED VILLAGE OF KAKE<br>PO BOX 316<br>KAKE, AK 99830                                                   | 92-0074844 |                               | 22,500.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| PACIFIC NORTHWEST TRAIL<br>ASSOCIATION - 24854 CHARLES JONES<br>MEMORIAL CIRCLE - SEDRO-WOLLEY, WA<br>98284 | 91-1023116 | 501C(3)                       | 11,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| PARTNERS OF JOYCE KILMER-SLICKROCK<br>WILDERNESS - P.O. BOX 984 -<br>ROBBINSVILLE, NC 28771                 | 20-0104276 | 501C(3)                       | 7,680.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| PARTNERSHIP FOR YOUTH DBA<br>AMERICORPS ST. LOUIS - 1315 ANN<br>AVE. - ST. LOUIS, MO 63104                  | 43-1873533 | 501C(3)                       | 42,266.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| PINCHOT PARTNERS<br>P.O. BOX 442<br>MORTON, WA 98356                                                        | 20-3689613 | 501C(3)                       | 24,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| RANCHO SANTA ANA BOTANIC GARDEN<br>1500 NORTH COLLEGE AVENUE<br>CLAREMONT, CA 91711                         | 95-1664113 | 501C(3)                       | 80,429.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| ROARING FORK OUTDOOR VOLUNTEERS<br>PO BOX 1341<br>BASALT, CO 81621                                          | 84-1302819 | 501C(3)                       | 20,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| ROCKY MOUNTAIN BIRD OBSERVATORY<br>PO BOX 1232<br>BRIGHTON, CO 80601                                        | 84-1079882 | 501C(3)                       | 30,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| ROCKY MOUNTAIN FIELD INSTITUTE<br>815 SOUTH 25TH ST., SUITE 101<br>COLORADO SPRINGS, CO 80904               | 74-2225140 | 501C(3)                       | 139,712.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |

Schedule I (Form 990)

## Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

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|-------------------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|--------------------------------------------|
| ROCKY MOUNTAIN YOUTH CORP- NEW MEXICO - PO BOX 1960 - RANCHOS DE TAOS, NM 87557           | 85-0404817 | 501C(3)                       | 30,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| ROCKY MOUNTAIN YOUTH CORPS - COLORADO - PO BOX 77504 - STEAMBOAT SPRINGS, CO 80477        | 84-1483022 | 501C(3)                       | 180,500.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| SAN BERNARDINO NATIONAL FOREST ASSOC. - 602 S. TIPPECANOE AVE. - SAN BERNARDINO, CA 92408 | 33-0556414 | 501C(3)                       | 101,920.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| SAN JUAN RC&D 31 SUTTLE STREET DURANGO, CO 81303                                          | 74-2408579 | 501C(3)                       | 7,500.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| SANDY RIVER BASIN WATERSHED COUNCIL - PO BOX 868 - SANDY, OR 97055                        | 93-1294148 | 501C(3)                       | 17,765.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| SELWAY-BITTERROOT FRANK CHURCH FOUNDATION - PO BOX 8103 - MISSOULA, MT 59807              | 27-2868220 | 501C(3)                       | 70,280.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| SISTERS PARK AND RECREATION DISTRICT - PO BOX 2215 - SISTERS, OR 97759                    | 93-1214147 | 501C(3)                       | 37,430.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| SITKA CONSERVATION SOCIETY PO BOX 6533, 201 LINCOLN ST SITKA, AK 99835                    | 92-0096633 | 501C(3)                       | 90,734.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| SOCIAL & ENVIRONMENTAL ENTREPRENEURS - 22231 MULHOLLAND HWY - CALABASAS, CA 91302         | 95-4116679 | 501C(3)                       | 47,087.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

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| SOUTH SANTIAM WATERSHED COUNCIL<br>4431 HIGHWAY 20<br>SWEET HOME, OR 97386                            | 91-1787357 | 501C(3)                       | 20,665.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| SOUTH UMPQUA RURAL COMM.<br>PARTNERSHIP - 34620 TILLER TRAIL<br>HWY - TILLER, OR 97484                | 33-1131242 | 501C(3)                       | 23,400.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| SOUTHEAST ALASKA CONSERVATION<br>COUNCIL - 419 SIXTH STREET -<br>JUNEAU, AK 99801                     | 92-0062992 | 501C(3)                       | 63,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| SOUTHERN OREGON SMALL DIAMETER<br>STEWARDSHIP COLLABORATIVE - 13401<br>HIGHWAY 66 - ASHLAND, OR 97520 | 56-2431473 | 501C(3)                       | 24,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| STANISLAUS WILDERNESS VOLUNTEERS<br>1 PINECREST LAKE ROAD<br>PINECREST, CA 95364                      | 42-1586210 | 501C(3)                       | 7,725.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| STUDENT CONSERVATION ASSOCIATION<br>P.O. BOX 550, 689 RIVER ROAD<br>CHARLESTOWN, NH 03603             | 91-0880684 | 501C(3)                       | 265,303.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| SUPERIOR WATERSHED PARTNERSHIP<br>2 PETER WHITE DRIVE<br>MARQUETTE, MI 49855                          | 38-3492677 | 501C(3)                       | 99,400.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| SUSTAINABLE NORTHWEST<br>620 SW MAIN STREET, #112<br>PORTLAND, OR 97205                               | 93-1152222 | 501C(3)                       | 19,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| TAIYA INLET WATERSHED COUNCIL<br>P.O. BOX 826<br>SKAGWAY, AK 99840                                    | 20-0240682 | 501C(3)                       | 7,362.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |

Schedule I (Form 990)

## Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

| (a) Name and address of organization or government                                          | (b) EIN    | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance         |
|---------------------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|--------------------------------------------|
| TAKSHANUK WATERSHED COUNCIL<br>PO BOX 1029<br>HAINES, AK 99827                              | 33-1069246 | 501C(3)                       | 133,927.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| THE NATURE CONSERVANCY - ALASKA<br>715 L STREET<br>ANCHORAGE, AK 99501                      | 53-0242652 | 501C(3)                       | 240,000.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| THE NATURE CONSERVANCY IN WA<br>1917 FIRST AVENUE<br>SEATTLE, WA 98101                      | 53-0242652 | 501C(3)                       | 9,293.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| THE NATURE CONSERVATORY OF NEW MEXICO - 212 E. MARCY ST., SUITE 200 - SANTA FE, NM 87501    | 53-0242652 | 501C(3)                       | 10,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| TREE PEOPLE<br>12601 MULHOLLAND DRIVE<br>BEVERLY HILLS, CA 90210                            | 23-7314838 | 501C(3)                       | 80,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| TROUT UNLIMITED<br>1300 N. 17TH STREET, STE 500<br>ARLINGTON, VA 22209                      | 38-1612715 | 501C(3)                       | 9,400.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| TRUCKEE RIVER WATERSHED COUNCIL<br>P.O. BOX 8568<br>TRUCKEE, CA 96162                       | 91-1818748 | 501C(3)                       | 21,250.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| TUOLUMNE RIVER PRESERVATION TRUST<br>111 NEW MONTGOMARY, STE 205<br>SAN FRANCISCO, CA 94105 | 94-2834151 | 501C(3)                       | 28,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| UNCOMPAGRE/COM. INC.<br>PO BOX 244<br>DELTA, CO 81416                                       | 84-1545251 | 501C(3)                       | 53,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

| (a) Name and address of organization or government                                              | (b) EIN    | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance         |
|-------------------------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|--------------------------------------------|
| UPPER DESCHUTES RIVER COALITION<br>P.O. BOX 3042<br>SUNRIVER, OR 97707                          | 30-0557393 | 501C(3)                       | 10,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| UPPER DESCHUTES WATERSHED COUNCIL<br>P.O. BOX 1812<br>BEND, OR 97709                            | 91-1757262 | 501C(3)                       | 120,000.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| USDA FOREST SERVICE (TREE PLANTING/CCF) - C/O CITIBANK, P.O. BOX 894183 - LOS ANGELES, CA 90189 |            |                               | 976,165.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| VENTANA WILDERNESS ALLIANCE<br>PO BOX 506<br>SANTA CRUZ, CA 95061                               | 77-0532467 | 501C(3)                       | 122,750.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| VOLUNTEERS FOR OUTDOOR COLORADO<br>600 SOUTH MARION PARKWAY<br>DENVER, CO 80209                 | 74-2357211 | 501C(3)                       | 162,958.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| WALAMA RESTORATION PROJECT<br>PO BOX 894<br>EUGENE, OR 97440                                    | 93-1321979 | 501C(3)                       | 7,764.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| WALKING MOUNTAIN SCIENCE CENTER<br>PO BOX 9469<br>AVON, CO 80631                                | 84-1436731 | 501C(3)                       | 52,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| WALLOWA RESOURCES<br>401 NE FIRST, SUITE A<br>ENTERPRISE, OR 97828                              | 91-1794627 | 501C(3)                       | 122,000.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| WASHINGTON TRAILS ASSOCIATION<br>705 2ND AVE., STE. 300<br>SEATTLE, WA 98104                    | 91-0900134 | 501C(3)                       | 41,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

| (a) Name and address of organization or government                                | (b) EIN    | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance         |
|-----------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|--------------------------------------------|
| WATERSHED RESEARCH & TRAINING CENTER - PO BOX 356 - HAYFORK, CA 96041             | 94-3116339 | 501C(3)                       | 27,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| WESTERN NORTH CAROLINA ALLIANCE 29 N. MARKET STREET, STE. 610 ASHEVILLE, NC 28801 | 56-1422691 | 501C(3)                       | 38,559.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| WETLANDS INITIATIVE 53 WEST JACKSON BLVD. CHICAGO, IL 60604                       | 36-3942451 | 501C(3)                       | 200,000.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| WHITE RIVER PARTNERSHIP PO BOX 705 ROYALTON, VT 05068                             | 03-0371746 | 501C(3)                       | 40,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| WILD SOUTH 16 EAGLE STREET, STE. 200 ASHEVILLE, NC 28801                          | 56-2173810 | 501C(3)                       | 102,870.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| WILDEARTH GUARDIANS 516 ALTO STREET SANTA FE, NM 87501                            | 85-0406306 | 501C(3)                       | 70,400.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| WILDERNESS INSTITUTE UNIVERSITY OF MONTANA MISSOULA, MT 59812                     | 81-6001713 | 501C(3)                       | 109,838.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| WILDERNESS SOCIETY - NORTHERN ROCKIES - 503 W MENDENHALL ST. - BOZEMAN, MT 59715  | 53-0167933 | 501C(3)                       | 69,960.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |
| WILDERNESS SOCIETY-WASHINGTON, DC 1615 M STREET, NW WASHINGTON, DC 20036          | 53-0167933 | 501C(3)                       | 73,800.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL FORESTS AND GRASSLANDS |

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

| (a) Name and address of organization or government                            | (b) EIN    | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance            |
|-------------------------------------------------------------------------------|------------|-------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|-----------------------------------------------|
| WILDERNESS VOLUNTEERS<br>P.O. BOX 526197<br>SALT LAKE CITY, UT 84152          | 91-1821692 | 501C(3)                       | 57,500.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| WILDLANDS CPR<br>P.O. BOX 7516<br>MISSOULA, MT 59807                          | 81-0512261 | 501C(3)                       | 35,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| WILDLANDS RESTORATION VOLUNTEERS<br>3012 STERLING CIRCLE<br>BOULDER, CO 80301 | 46-0505155 | 501C(3)                       | 167,700.                 | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| YAAK VALLEY FOREST COUNCIL<br>265 RIVERVIEW DRIVE<br>TROY, MT 59935           | 81-0517993 | 501C(3)                       | 32,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| YAKUTAT SALMON BOARD<br>PO BOX 160<br>YAKUTAT, AK 99689                       | 92-6001319 | 501C(3)                       | 50,000.                  | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
| YOSEMITE SEQUOIA RC&D<br>P.O. BOX 415<br>NORTH FORK, CA 93643                 | 91-2155866 | 501C(3)                       | 7,500.                   | 0.                                |                                                       |                                        | SUPPORT US NATIONAL<br>FORESTS AND GRASSLANDS |
|                                                                               |            |                               |                          |                                   |                                                       |                                        |                                               |
|                                                                               |            |                               |                          |                                   |                                                       |                                        |                                               |
|                                                                               |            |                               |                          |                                   |                                                       |                                        |                                               |

Schedule I (Form 990)

**Part III** Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22  
Part III can be duplicated if additional space is needed

| (a) Type of grant or assistance | (b) Number of recipients | (c) Amount of cash grant | (d) Amount of non-cash assistance | (e) Method of valuation (book, FMV, appraisal, other) | (f) Description of non-cash assistance |
|---------------------------------|--------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|
|                                 |                          |                          |                                   |                                                       |                                        |
|                                 |                          |                          |                                   |                                                       |                                        |
|                                 |                          |                          |                                   |                                                       |                                        |
|                                 |                          |                          |                                   |                                                       |                                        |
|                                 |                          |                          |                                   |                                                       |                                        |

**Part IV** Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information

SCHEDULE I, PART I, LINE 2: GRANT RECIPIENTS SUBMIT MID-TERM AND

END-OF-TERM NARRATIVE AND FINANCIAL REPORTS, WHICH ARE REVIEWED BY THE

NATIONAL FOREST FOUNDATIONS STAFF. RECIPIENTS ARE REQUIRED TO SEEK APPROVAL

BEFORE MAKING ANY CHANGES TO THE ORIGINAL WORKPLAN OR BUDGET.

**SCHEDULE J  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Compensation Information**

For certain Officers, Directors, Trustees, Key Employees, and Highest  
Compensated Employees

► **Complete if the organization answered "Yes" to Form 990,  
Part IV, line 23.**

► **Attach to Form 990. ► See separate instructions.**

OMB No 1545-0047

**2011**

**Open to Public  
Inspection**

Name of the organization

NATIONAL FOREST FOUNDATION

Employer identification number

52-1786332

**Part I Questions Regarding Compensation**

**1a** Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990,  
Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items

☐ First-class or charter travel

☐ Housing allowance or residence for personal use

☐ Travel for companions

☐ Payments for business use of personal residence

☐ Tax indemnification and gross-up payments

☐ Health or social club dues or initiation fees

☐ Discretionary spending account

☐ Personal services (e.g., maid, chauffeur, chef)

**b** If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or  
reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

**2** Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors,  
trustees, and the CEO/Executive Director, regarding the items checked in line 1a?

**3** Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's  
CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to  
establish compensation of the CEO/Executive Director. Explain in Part III

☒ Compensation committee

☐ Written employment contract

☐ Independent compensation consultant

☐ Compensation survey or study

☐ Form 990 of other organizations

☒ Approval by the board or compensation committee

**4** During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filing  
organization or a related organization:

**a** Receive a severance payment or change-of-control payment?

**b** Participate in, or receive payment from, a supplemental nonqualified retirement plan?

**c** Participate in, or receive payment from, an equity-based compensation arrangement?

If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III

**Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5-9.**

**5** For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation  
contingent on the revenues of

**a** The organization?

**b** Any related organization?

If "Yes" to line 5a or 5b, describe in Part III

**6** For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation  
contingent on the net earnings of

**a** The organization?

**b** Any related organization?

If "Yes" to line 6a or 6b, describe in Part III

**7** For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments  
not described in lines 5 and 6? If "Yes," describe in Part III

**8** Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the  
initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III

**9** If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in  
Regulations section 53.4958-6(c)?

Yes No

1b

2

4a

4b

4c

5a

5b

6a

6b

7

8

9

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2011

**Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees.** Use duplicate copies if additional space is needed

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

**Note.** The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual

| (A) Name             | (B) Breakdown of W-2 and/or 1099-MISC compensation |                                           |                                           | (C)<br>Retirement and<br>other deferred<br>compensation | (D)<br>Nontaxable<br>benefits | (E)<br>Total of columns<br>(B)(i)-(D) | (F)<br>Compensation<br>reported as deferred<br>in prior Form 990 |
|----------------------|----------------------------------------------------|-------------------------------------------|-------------------------------------------|---------------------------------------------------------|-------------------------------|---------------------------------------|------------------------------------------------------------------|
|                      | (i) Base<br>compensation                           | (ii) Bonus &<br>incentive<br>compensation | (iii) Other<br>reportable<br>compensation |                                                         |                               |                                       |                                                                  |
| 1 WILLIAM J. POSSIEL | (i) 201,148.                                       | (ii) 75,000.                              | (iii) 0.                                  | 64,125.                                                 | 25,639.                       | 365,912.                              | 0.                                                               |
|                      | (ii) 0.                                            | (ii) 0.                                   |                                           | 0.                                                      | 0.                            | 0.                                    | 0.                                                               |
| 2                    | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 3                    | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 4                    | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 5                    | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 6                    | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 7                    | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 8                    | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 9                    | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 10                   | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 11                   | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 12                   | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 13                   | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 14                   | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 15                   | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |
| 16                   | (i)                                                |                                           |                                           |                                                         |                               |                                       |                                                                  |
|                      | (ii)                                               |                                           |                                           |                                                         |                               |                                       |                                                                  |

Part III Supplemental Information

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

PART I, LINE 4B: WILLIAM J. POSSIEL PARTICIPATED IN A DEFERRED

COMPENSATION PLAN THAT PROVIDES FOR THE DEFERRAL OF AMOUNTS UNDER A

NON-QUALIFIED DEFERRED COMPENSATION AGREEMENT. THE AGREEMENT CALLS FOR THE

DEFERRAL OF \$50,000 A YEAR FOR FIVE YEARS.

PART I, LINE 5: THE BOARD DECIDES ON AN ANNUAL BONUS FOR WILLIAM

POSSIEL BASED ON THE ANNUAL FINANCES OF THE ORGANIZATION.

**SCHEDULE M  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Noncash Contributions**

► **Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.**  
► **Attach to Form 990.**

OMB No 1545-0047

**2011**

**Open to Public  
Inspection**

Name of the organization

NATIONAL FOREST FOUNDATION

Employer identification number

52-1786332

**Part I Types of Property**

|                                                                 | (a)<br>Check if<br>applicable | (b)<br>Number of<br>contributions or<br>items contributed | (c)<br>Noncash contribution<br>amounts reported on<br>Form 990, Part VIII, line 1g | (d)<br>Method of determining<br>noncash contribution amounts |
|-----------------------------------------------------------------|-------------------------------|-----------------------------------------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------|
| 1 Art - Works of art                                            |                               |                                                           |                                                                                    |                                                              |
| 2 Art - Historical treasures                                    |                               |                                                           |                                                                                    |                                                              |
| 3 Art - Fractional interests                                    |                               |                                                           |                                                                                    |                                                              |
| 4 Books and publications                                        |                               |                                                           |                                                                                    |                                                              |
| 5 Clothing and household goods                                  |                               |                                                           |                                                                                    |                                                              |
| 6 Cars and other vehicles                                       |                               |                                                           |                                                                                    |                                                              |
| 7 Boats and planes                                              |                               |                                                           |                                                                                    |                                                              |
| 8 Intellectual property                                         |                               |                                                           |                                                                                    |                                                              |
| 9 Securities - Publicly traded                                  | X                             | 300                                                       | 13,062.                                                                            | FMV                                                          |
| 10 Securities - Closely held stock                              |                               |                                                           |                                                                                    |                                                              |
| 11 Securities - Partnership, LLC, or<br>trust interests         |                               |                                                           |                                                                                    |                                                              |
| 12 Securities - Miscellaneous                                   |                               |                                                           |                                                                                    |                                                              |
| 13 Qualified conservation contribution -<br>Historic structures |                               |                                                           |                                                                                    |                                                              |
| 14 Qualified conservation contribution - Other                  |                               |                                                           |                                                                                    |                                                              |
| 15 Real estate - Residential                                    |                               |                                                           |                                                                                    |                                                              |
| 16 Real estate - Commercial                                     |                               |                                                           |                                                                                    |                                                              |
| 17 Real estate - Other                                          |                               |                                                           |                                                                                    |                                                              |
| 18 Collectibles                                                 |                               |                                                           |                                                                                    |                                                              |
| 19 Food inventory                                               |                               |                                                           |                                                                                    |                                                              |
| 20 Drugs and medical supplies                                   |                               |                                                           |                                                                                    |                                                              |
| 21 Taxidermy                                                    |                               |                                                           |                                                                                    |                                                              |
| 22 Historical artifacts                                         |                               |                                                           |                                                                                    |                                                              |
| 23 Scientific specimens                                         |                               |                                                           |                                                                                    |                                                              |
| 24 Archeological artifacts                                      |                               |                                                           |                                                                                    |                                                              |
| 25 Other ► ( AUCTION/GIVEA )                                    | X                             | 0                                                         | 30,478.                                                                            | FMV                                                          |
| 26 Other ► ( )                                                  |                               |                                                           |                                                                                    |                                                              |
| 27 Other ► ( )                                                  |                               |                                                           |                                                                                    |                                                              |
| 28 Other ► ( )                                                  |                               |                                                           |                                                                                    |                                                              |

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?

b If "Yes," describe the arrangement in Part II

31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?

b If "Yes," describe in Part II

33 If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II

|     | Yes | No |
|-----|-----|----|
| 30a |     | X  |
| 31  | X   |    |
| 32a |     | X  |

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) (2011)

**SCHEDULE O**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.  
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

**2011**

Open to Public  
Inspection

Name of the organization

NATIONAL FOREST FOUNDATION

Employer identification number

52-1786332

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

THE FOUNDATION'S PRIMARY PURPOSES ARE TO GENERATE FUNDING FOR THE

PROTECTION, MANAGEMENT, AND CONSERVATION OF FORESTS AND RANGE

RESOURCES; TO STIMULATE PUBLIC INVOLVEMENT IN THE STEWARDSHIP OF PUBLIC

LANDS; AND TO INCREASE AWARENESS OF THE LEGACY OF THE NATIONAL FORESTS

AND THE BENEFITS OF SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES.

FORM 990, PAGE 1, AMENDED RETURN

THE FORM 990 IS BEING AMENDED TO INCLUDE PRORATED DEFERRED COMPENSATION

THAT WAS INADVERTENTLY OMITTED FROM THE ORIGINALLY FILED RETURN IN

PART VII OF THE FORM 990 AS WELL AS SCHEDULE J.

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

GIFTS OF FUNDS AND LAND.

FORM 990, PART VI, SECTION B, LINE 11: AFTER PREPARATION BY THE

FOUNDATION'S INDEPENDENT ACCOUNTING FIRM, THE FORM 990 WILL BE REVIEWED BY

THE PRESIDENT AND THE TREASURER OF THE ORGANIZATION PRIOR TO FILING WITH

THE INTERNAL REVENUE SERVICE.

FORM 990, PART VI, SECTION B, LINE 12C: THE PRESIDENT IS RESPONSIBLE FOR

MONITORING POTENTIAL CONFLICT OF INTEREST AND, WHEN NECESSARY, DISCUSSES

CONCERNS WITH THE CHAIRMAN TO DETERMINE IF EXECUTIVE COMMITTEE REVIEW IS

NECESSARY.

|                            |                                |
|----------------------------|--------------------------------|
| Name of the organization   | Employer identification number |
| NATIONAL FOREST FOUNDATION | 52-1786332                     |

FORM 990, PART VI, SECTION B, LINE 15: THE BOARD APPROVES ANNUAL

ORGANIZATIONAL PERFORMANCE OBJECTIVES WHICH CREATE THE MECHANISM TO

EVALUATE THE PERFORMANCE OF THE EXECUTIVE DIRECTOR. AT THE END OF THE

FISCAL YEAR, THE CHAIRMAN SEEKS PEER INPUT BY DISCUSSING PERFORMANCE WITH

EACH MEMBER OF SENIOR STAFF. AT ITS FALL MEETING THE BOARD GOES INTO

EXECUTIVE SESSION FOR THE CHAIRMAN TO REPORT ON PEER INPUT AND SEEK BOARD

INPUT ON ED PERFORMANCE. FOLLOWING THE BOARD'S EXECUTIVE SESSION THE EXC.

COMMITTEE, WHICH SERVES AS THE COMPENSATION COMMITTEE MEETS TO REVIEW STAFF

AND BOARD INPUT, PERFORMANCE AGAINST ORGANIZATION PERFORMANCE OBJECTIVES

AND DETERMINES A BONUS BASED ON THIS INFORMATION.

FORM 990, PART VI, LINE 17, LIST OF STATES RECEIVING COPY OF FORM 990:

AK,AL,AR,AZ,CA,CO,CT,FL,GA,IL,KS,KY,LA,MA,MD,ME,MS,MN,MT,ND,NJ,NH,NM,NY,OH

OK,OR,PA,RI,SC,TN,UT,VA,VT,WA,WI,WV

FORM 990, PART VI, SECTION C, LINE 19: THE ORGANIZATION MAKES ITS

GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY, AND FINANCIAL STATEMENTS

AVAILABLE UPON REQUEST.

FORM 990, PART VI, SECTION B, LINE 15

COMPENSATION POLICY

THE BOARD APPROVES ANNUAL ORGANIZATIONAL PERFORMANCE OBJECTIVES WHICH

CREATE THE MECHANISM TO EVALUATE THE PERFORMANCE OF THE EXECUTIVE

DIRECTOR. AT THE END OF THE FISCAL YEAR, THE CHAIRMAN SEEKS PEER INPUT

BY DISCUSSING PERFORMANCE WITH EACH MEMBER OF SENIOR STAFF AT ITS FALL

MEETING THE BOARD GOES INTO EXECUTIVE SESSION FOR THE CHAIRMAN TO

REPORT ON PEER INPUT AND SEEK BOARD INPUT ON ED PERFORMANCE. FOLLOWING

THE BOARD'S EXECUTIVE SESSION THE EXC. COMMITTEE, WHICH SERVES AS THE

Name of the organization

NATIONAL FOREST FOUNDATION

Employer identification number

52-1786332

COMPENSATION COMMITTEE MEETS TO REVIEW STAFF AND BOARD INPUT.

PERFORMANCE AGAINST ORGANIZATION PERFORMANCE OBJECTIVES AND DETERMINES

A BONUS BASED ON THIS INFORMATION.

FORM 990, PART XI, LINE 5, CHANGES IN NET ASSETS:

NET UNREALIZED LOSSES ON INVESTMENTS: -15,906.