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Form 990

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2011

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning 10-01-2011 and ending 09-30-2012

B Check if applicable

☐ Address change

☐ Name change

☐ Initial return

☐ Terminated

☐ Amended return

☐ Application pending

C Name of organization

LUTHERAN WORLD RELIEF

Doing Business As

Number and street (or P O box if mail is not delivered to street address)

Room/suite

700 LIGHT STREET

City or town, state or country, and ZIP + 4

BALTIMORE, MD 212303850

F Name and address of principal officer

REV JOHN ARTHUR NUNES

700 LIGHT STREET

BALTIMORE,MD 212303850

H(a) Is this a group return for affiliates?

☐ Yes ☒ No

H(b) Are all affiliates included?

☐ Yes ☐ No

If "No," attach a list (see instructions)

H(c) Group exemption number

I Tax-exempt status

☒ 501(c)(3) ☐ 501(c) () ☐ (insert no) ☐ 4947(a)(1) or ☐ 527

J Website:

WWW LWR ORG

K Form of organization

☒ Corporation ☐ Trust ☐ Association ☐ Other

L Year of formation

1945

M State of legal domicile

NY

Part I	Summary																								
Activities & Governance	1 Briefly describe the organization's mission or most significant activities LWR WORKS WITH LUTHERANS & PART- NERS AROUND THE WORLD TO END POVERTY, INJUSTICE, & HUMAN SUFFERING																								
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets																								
	<table><tr><td> 3 Number of voting members of the governing body (Part VI, line 1a) </td><td> 3 </td><td> 15 </td></tr><tr><td> 4 Number of independent voting members of the governing body (Part VI, line 1b) </td><td> 4 </td><td> 15 </td></tr><tr><td> 5 Total number of individuals employed in calendar year 2011 (Part V, line 2a) </td><td> 5 </td><td> 89 </td></tr><tr><td> 6 Total number of volunteers (estimate if necessary) </td><td> 6 </td><td> 18 </td></tr><tr><td> 7a Total unrelated business revenue from Part VIII, column (C), line 12 </td><td> 7a </td><td> 0 </td></tr><tr><td> b Net unrelated business taxable income from Form 990-T, line 34 </td><td> 7b </td><td> 0 </td></tr></table>	3 Number of voting members of the governing body (Part VI, line 1a)	3	15	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	15	5 Total number of individuals employed in calendar year 2011 (Part V, line 2a)	5	89	6 Total number of volunteers (estimate if necessary)	6	18	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0	b Net unrelated business taxable income from Form 990-T, line 34	7b	0						
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Revenue	<table><tr><td> 8 Contributions and grants (Part VIII, line 1h) </td><td> Prior Year 42,356,121 </td><td> Current Year 38,465,167 </td></tr><tr><td> 9 Program service revenue (Part VIII, line 2g) </td><td> 0 </td><td> 0 </td></tr><tr><td> 10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) </td><td> 1,239,800 </td><td> 973,349 </td></tr><tr><td> 11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) </td><td> 36,599 </td><td> 63,940 </td></tr><tr><td> 12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12) </td><td> 43,632,520 </td><td> 39,502,456 </td></tr></table>	8 Contributions and grants (Part VIII, line 1h)	Prior Year 42,356,121	Current Year 38,465,167	9 Program service revenue (Part VIII, line 2g)	0	0	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	1,239,800	973,349	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	36,599	63,940	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	43,632,520	39,502,456									
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Expenses	<table><tr><td> 13 Grants and similar amounts paid (Part IX, column (A), lines 1–3) </td><td> 26,871,635 </td><td> 29,764,423 </td></tr><tr><td> 14 Benefits paid to or for members (Part IX, column (A), line 4) </td><td> 0 </td><td> 0 </td></tr><tr><td> 15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10) </td><td> 8,146,902 </td><td> 9,322,827 </td></tr><tr><td> 16a Professional fundraising fees (Part IX, column (A), line 11e) </td><td> 408,181 </td><td> 426,337 </td></tr><tr><td> b Total fundraising expenses (Part IX, column (D), line 25) </td><td> 2,728,960 </td><td></td></tr><tr><td> 17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e) </td><td> 6,122,425 </td><td> 6,420,647 </td></tr><tr><td> 18 Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25) </td><td> 41,549,143 </td><td> 45,934,234 </td></tr><tr><td> 19 Revenue less expenses Subtract line 18 from line 12 </td><td> 2,083,377 </td><td> -6,431,778 </td></tr></table>	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)	26,871,635	29,764,423	14 Benefits paid to or for members (Part IX, column (A), line 4)	0	0	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	8,146,902	9,322,827	16a Professional fundraising fees (Part IX, column (A), line 11e)	408,181	426,337	b Total fundraising expenses (Part IX, column (D), line 25)	2,728,960		17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	6,122,425	6,420,647	18 Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	41,549,143	45,934,234	19 Revenue less expenses Subtract line 18 from line 12	2,083,377	-6,431,778
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Net Assets or Fund Balances	<table><tr><td></td><td> Beginning of Current Year </td><td> End of Year </td></tr><tr><td> 20 Total assets (Part X, line 16) </td><td> 50,501,444 </td><td> 47,087,928 </td></tr><tr><td> 21 Total liabilities (Part X, line 26) </td><td> 6,117,884 </td><td> 7,119,178 </td></tr><tr><td> 22 Net assets or fund balances Subtract line 21 from line 20 </td><td> 44,383,560 </td><td> 39,968,750 </td></tr></table>		Beginning of Current Year	End of Year	20 Total assets (Part X, line 16)	50,501,444	47,087,928	21 Total liabilities (Part X, line 26)	6,117,884	7,119,178	22 Net assets or fund balances Subtract line 21 from line 20	44,383,560	39,968,750												
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Part II

Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer

2013-02-08

Date

MICHAEL MEENAN VP FINANCE & ADMIN/TREASURER

Type or print name and title

Paid Preparer's Use Only

Preparer's signature

JULIA FLANNERY CPA

Date

Check if self-employed

☐

Preparer's taxpayer identification number (see instructions)

P00928918

Firm's name (or yours if self-employed), address, and ZIP + 4

MCGLADREY LLP

100 INTERNATIONAL DRIVE SUITE 1400

BALTIMORE, MD 21202

EIN

42-0714325

Phone no

(410) 246-9300

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Cat No 11282Y

Form 990 (2011)

Part IIISTatement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

1

Briefly describe the organization’s mission

AFFIRMING GOD'S LOVE FOR ALL PEOPLE, WE WORK WITH LUTHERANS AND PARTNERS AROUND THE WORLD TO END POVERTY, INJUSTICE AND HUMAN SUFFERING

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

If “Yes,” describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

If “Yes,” describe these changes on Schedule O

4

Describe the organization’s program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a

(Code) (Expenses \$ 23,481,049 including grants of \$ 20,136,493) (Revenue \$)

EMERGENCIES AND MATERIAL RESOURCES LWR CREATES LASTING PARTNERSHIPS WITH LOCAL COMMUNITIES ALL OVER THE WORLD, AND IN DOING SO, HELPS VULNERABLE COMMUNITIES IDENTIFY RISKS FROM DISASTERS, BUILD RESPONSE CAPACITIES BEFORE THE ONSET OF EMERGENCIES, MEET IMMEDIATE NEEDS FOLLOWING AN EMERGENCY, AND MOVE TOWARD LONG-TERM RECOVERY AND ECONOMIC DEVELOPMENT IN 2012, MORE THAN 720,000 PEOPLE AROUND THE WORLD RECEIVED QUILTS OR KITS FROM LWR AS PART OF OUR MATERIAL RESOURCES PROGRAM

4b

(Code) (Expenses \$ 6,434,804 including grants of \$ 3,974,004) (Revenue \$)

AGRICULTURE LWR FOCUSES ON INCREASING SMALL-SCALE FARMERS' CAPACITIES AND COMPETIVENESS AS THE MOST EFFECTIVE MEANS FOR ADDRESSING HOUSEHOLD, COMMUNITY, NATIONAL, AND GLOBAL POVERTY SMALL-SCALE PRODUCERS FACE A RANGE OF CHALLENGES TO THEIR ECONOMIC ADVANCEMENT, INCLUDING LACK OF ACCESS TO INPUTS LIKE TOOLS AND SEEDS, LIMITED PARTICIPATION IN VALUE CHAINS, EXCLUSION FROM MARKETS, LIMITED CAPACITY FOR COLLECTIVE ACTION AND CHANGING CLIMATIC CONDITIONS

4c

(Code) (Expenses \$ 4,604,403 including grants of \$ 2,427,813) (Revenue \$)

HEALTH AND LIVELIHOODS ACROSS THE DEVELOPING WORLD, POVERTY FUELS SICKNESS, DISEASE AND MALNUTRITION BY FORCING PEOPLE TO LIVE IN UNHEALTHY ENVIRONMENTS, OFTEN WITHOUT ADEQUATE SHELTER, CLEAN WATER OR SUFFICIENT FOOD LWR WORKS WITH PARTNERS IN RURAL AREAS AROUND THE WORLD TO ADDRESS PRESSING HEALTH CONCERNS THAT THREATEN COMMUNITIES AND CHOKE ECONOMIC DEVELOPMENT

(Code) (Expenses \$ 2,124,499 including grants of \$ 729,765) (Revenue \$)

CONSTITUENT ENGAGEMENT IN THE U S , LWR WORKS WITH LUTHERAN CONGREGATIONS AND INDIVIDUALS TO PUT FAITH INTO ACTION BY HELPING NEIGHBORS IN NEED IN 2012, LUTHERANS ENGAGED WITH LWR BY MAKING QUILTS AND KITS FOR OVERSEAS DISTRIBUTION, BUYING AND SELLING FAIR TRADE COFFEE, CHOCOLATE AND HANDCRAFTS, AND EDUCATING OTHERS TO RAISE AWARENESS ABOUT ISSUES LIKE HUNGER OR MALARIA

(Code) (Expenses \$ 1,749,115 including grants of \$ 1,044,081) (Revenue \$)

CLIMATE CHANGE LWR HELPS COMMUNITIES BUILD THEIR RESILIENCE TO SHIFTING WEATHER PATTERNS (ADAPTATION) AND REDUCE GREENHOUSE GAS EMISSIONS (MITIGATION) ADAPTATION STRATEGIES FOCUS ON IMPROVING LAND USE AND NATURAL RESOURCE MANAGEMENT (NRM), AS WELL AS ON BUILDING COMMUNITY CAPACITY FOR DISASTER RISK REDUCTION (DRR) MITIGATION APPROACHES INCLUDE PROJECTS DESIGNED TO SEQUESTER CARBON AND TO REDUCE CARBON EMISSIONS, SUCH AS REFORESTATION OR PROMOTION OF CLEAN ENERGY TECHNOLOGIES

(Code) (Expenses \$ 1,682,983 including grants of \$ 954,148) (Revenue \$)

WATER LWR WORKS WITH LOCAL PARTNERS TO HELP PEOPLE LIVING IN IMPOVERISHED RURAL AREAS IMPROVE THEIR HEALTH AND LIVELIHOODS, BY INCREASING ACCESS TO WATER FOR AGRICULTURAL AND DOMESTIC USE, IMPROVING THE QUALITY OF WATER FOR CONSUMPTION, ADDRESSING SANITATION NEEDS AND PROTECTING WATERSHEDS AND WATER SOURCES FROM DEGRADATION AND CONTAMINATION

(Code) (Expenses \$ 809,171 including grants of \$ 498,119) (Revenue \$)

CIVIC PARTICIPATION AND GOVERNMENT ACCOUNTABILITY GROUNDED IN THE BELIEF THAT THE ONLY LASTING WAY TO ERADICATE POVERTY AND INJUSTICE IS FOR IMPOVERISHED COMMUNITIES TO EXERCISE THEIR RIGHTS, LWR WORKS WITH PARTNERS AROUND THE WORLD TO EMPOWER MARGINALIZED COMMUNITIES TO INCREASE THEIR INVOLVEMENT IN CIVIL DECISION-MAKING PROCESSES

4d

Other program services (Describe in Schedule O)

(Expenses \$ 6,365,768 including grants of \$ 3,226,113) (Revenue \$)

4e

Total program service expenses \$ 40,886,024

Part IV

Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A 	1	Yes
2	Is the organization required to complete Schedule B, Schedule of Contributors(see instructions)? 	2	Yes
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I 	3	No
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II 	4	Yes
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III 	5	No
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I 	6	No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," complete Schedule D, Part II 	7	No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III 	8	No
9	Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV 	9	No
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V 	10	Yes
11	If the organization's answer to any of the following questions is 'Yes,' then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI. 	11a	Yes
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII. 	11b	No
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII. 	11c	Yes
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX. 	11d	No
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X. 	11e	Yes
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X. 	11f	Yes
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII 	12a	Yes
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional 	12b	No
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	No
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a	Yes
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Part I 	14b	Yes
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the U S ? If "Yes," complete Schedule F, Part II and IV 	15	Yes
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the U S ? If "Yes," complete Schedule F, Part III and IV 	16	No
17	Did the organization report a total of more than \$15,000, of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I 	17	Yes
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II 	18	No
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III 	19	No
20a	Did the organization operate one or more hospitals? If "Yes," complete Schedule H	20a	No
b	If "Yes" to line 20a, did the organization attach its audited financial statement to this return? Note. All Form 990 filers that operated one or more hospitals must attach audited financial statements	20b	

Part IV

Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	Yes	
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22		No
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	Yes	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer questions 24b-24d and complete Schedule K. If "No," go to line 25</i>	24a	Yes	
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		No
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		No
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		No
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties? (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29	Yes	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		No
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>	34	Yes	
35a	Is any related organization a controlled entity of the filing organization within the meaning of section 512(b)(13)?	35a		No
b	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b		No
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Part V Statements Regarding Other IRS Filings and Tax Compliance						
Check if Schedule O contains a response to any question in this Part V ☒						
		Yes	No			
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable. .	1a	34			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	1b	0			
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	Yes			
2a	Enter the number of employees reported on Form W-3, <i>Transmittal of Wage and Tax Statements</i> filed for the calendar year ending with or within the year covered by this return.	2a	89			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).	2b	Yes			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a				No
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.	3b				
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account or securities account)?	4a	Yes			
b	NU, PE, CO, BL, UV, ML, NG, KE, UG, TZ, IN, CE, RP, . If "Yes," enter the name of the foreign country: ID See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.					
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a				No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b				No
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c				
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?	6a				No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b				
7	Organizations that may receive deductible contributions under section 170(c).					
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a				No
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b				
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c				No
d	If "Yes," indicate the number of Forms 8282 filed during the year.	7d				
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e				No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f				No
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g				
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h				
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8				
9	Sponsoring organizations maintaining donor advised funds.					
a	Did the organization make any taxable distributions under section 4966?	9a				
b	Did the organization make a distribution to a donor, donor advisor, or related person?	9b				
10	Section 501(c)(7) organizations. Enter					
a	Initiation fees and capital contributions included on Part VIII, line 12.	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.	10b				
11	Section 501(c)(12) organizations. Enter					
a	Gross income from members or shareholders.	11a				
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).	11b				
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a				
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year.	12b				
13	Section 501(c)(29) qualified nonprofit health insurance issuers.					
a	Is the organization licensed to issue qualified health plans in more than one state? Note. All 501(c)(29) organizations must list in Schedule O each state in which they are licensed to issue qualified health plans, the amount of reserves required by each state, and the amount of reserves the organization allocated to each state.	13a				
b	Enter the aggregate amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.	13b				
c	Enter the aggregate amount of reserves on hand.	13c				
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a				No
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	14b				

Part VI

Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.
Check if Schedule O contains a response to any question in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year		
1b	Enter the number of voting members included in line 1a, above, who are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		No
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		No
6	Did the organization have members or stockholders?		No
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		No
7b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following		
8a	The governing body?	Yes	
8b	Each committee with authority to act on behalf of the governing body?	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		No

Section B. Policies

(This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		No
10b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	Yes	
11b	Describe in Schedule O the process, if any, used by the organization to review the Form 990		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	Yes	
12b	Were officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	Yes	
12c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	Yes	
13	Did the organization have a written whistleblower policy?	Yes	
14	Did the organization have a written document retention and destruction policy?	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	The organization's CEO, Executive Director, or top management official	Yes	
15b	Other officers or key employees of the organization		No
	If "Yes," to line 15a or 15b, describe the process in Schedule O (see instructions)		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		No
16b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

17	List the States with which a copy of this Form 990 is required to be filed	AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.	☒ Own website ☒ Another's website ☒ Upon request
19	Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public. See Additional Data Table.	
20	State the name, physical address, and telephone number of the person who possesses the books and records of the organization.	LAURA MORALES 700 LIGHT STREET BALTIMORE, MD 212303850 (410) 230-2700

Part VII

Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List all of the organization's **current** key employees, if any See instructions for definition of "key employee "
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organizations compensated any current or former officer, director, or trustee

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(1) REV RICHARD A NELSON CHAIRPERSON	4 00	X		X				0	0	0
(2) DR GLORIA EDWARDS VICE-CHAIRPERSON	4 00	X		X				0	0	0
(3) JONATHAN D SCHULTZ SECRETARY	5 00	X		X				0	0	0
(4) EMRIED COLE DIRECTOR	4 00	X						0	0	0
(5) REV JESSICA R CRIST DIRECTOR	5 00	X						0	0	0
(6) REV DR JON T DIEFENTHALER DIRECTOR	3 00	X						0	0	0
(7) DR LOUISE P EVENSON DIRECTOR	50	X						0	0	0
(8) HONORABLE STEVE GUNDERSON DIRECTOR	4 00	X						0	0	0
(9) REV MATTHEW C HARRISON DIRECTOR THROUGH JAN 2012	3 00	X						0	0	0
(10) JAYESH HINES-SHAH DIRECTOR	4 00	X						0	0	0
(11) REV DR PHILIP DW KREY DIRECTOR	3 50	X						0	0	0
(12) REV DR RAFAEL MALPICA-PADILLA DIRECTOR THROUGH JAN 2012	3 00	X						0	0	0
(13) EMMA GRAEBER PORTER DIRECTOR	5 00	X						0	0	0
(14) LINDA K REISER DIRECTOR	3 50	X						0	0	0
(15) DR TEIZAZU SUKESSA DIRECTOR	3 00	X						0	0	0
(16) LISA WEBB SHARPE DIRECTOR	3 00	X						0	0	0
(17) MYRNA SHEIE DIRECTOR THROUGH JAN 2012	3 00	X						0	0	0

Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(18) KRISTIN YAKIMOW DIRECTOR	2 00	X						0	0	0
(19) JOHN ARTHUR NUNES PRESIDENT	40 00			X				117,753	0	108,642
(20) JEFFREY S WHISENANT EXECUTIVE VICE PRESIDENT	40 00			X				156,229	0	21,678
(21) MICHAEL C MEENAN TREASURER, VP FINANCE & ADMIN	40 00			X				145,459	0	34,263
(22) ANDREA GREISE ASSISTANT SECRETARY	40 00			X				40,881	0	16,185
(23) LISA BAUMGARTNER-BONDS VP EXTERNAL RELATIONS	40 00				X			156,882	0	27,610
(24) TIMOTHY MCCULLY VP INTERNATIONAL PROGRAMS	40 00					X		124,779	0	32,453
(25) MICHAEL WATT REGIONAL DIRECTOR, LATIN AMERICA	40 00					X		107,005	0	17,083
(26) EVARISTE KARANGWA REGIONAL DIRECTOR, AFRICA	40 00					X		105,179	0	30,513
(27) ANNALISE ROMOSER REGIONAL COMMUNICATIONS OFFICER	40 00					X		102,502	0	17,812
(28) JOANNE FAIRLEY REGIONAL DIRECTOR, ASIA & THE MIDDLE EAST	40 00					X		101,460	0	27,497
1b Sub-Total										
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)								1,158,129	0	333,736

2

Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization9

		Yes	No
3	Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	Yes	
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		No

Section B. Independent Contractors

1

Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
MIDWEST WAREHOUSE INC 398 EAST RICHMOND ST ST PAUL, MN 55075	WAREHOUSE	439,033
BRETHREN SERVICE CENTER 500 MAIN ST PO BOX 188 NEW WINDSOR, MD 21776	WAREHOUSE	429,340
MEYER PARTNERS LLC 1701 E WOODFIELD RD SUITE 425 SCHAUMBURG, IL 60173	FUNDRAISER/PRINTER	411,967
MTS TRAVEL 124 E MAIN STREET 4TH FLOOR EPHRATA, PA 17522	TRAVEL AGENT	322,143
MCARDLE 800 COMMERCE DRIVE UPPER MARLBORO, MD 20774	PRINTER	303,108
2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization 9		

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1a	Federated campaigns . . .	1a 722,631	38,465,167			
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e 2,553,364				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f 35,189,172				
	g	Noncash contributions included in lines 1a-1f \$ 14,300,277					
	h	Total. Add lines 1a-1f					
Program Service Revenue	2a		Business Code				
	b						
	c						
	d						
	e						
	f	All other program service revenue					
	g	Total. Add lines 2a-2f					
	Other Revenue	3	Investment income (including dividends, interest and other similar amounts)		735,953		
4		Income from investment of tax-exempt bond proceeds . .					
5		Royalties					
6a		Gross rents	(i) Real (ii) Personal				
b		Less rental expenses					
c		Rental income or (loss)					
d		Net rental income or (loss)					
7a		Gross amount from sales of assets other than inventory	(i) Securities (ii) Other	237,396			237,396
b		Less cost or other basis and sales expenses					
c		Gain or (loss)	237,396				
d		Net gain or (loss)					
8a		Gross income from fundraising events (not including \$ of contributions reported on line 1c) See Part IV, line 18	a				
b		Less direct expenses	b				
c		Net income or (loss) from fundraising events . .					
9a		Gross income from gaming activities See Part IV, line 19	a				
b		Less direct expenses	b				
c		Net income or (loss) from gaming activities . .					
10a		Gross sales of inventory, less returns and allowances	a				
b		Less cost of goods sold . . .	b				
c		Net income or (loss) from sales of inventory . .					
Miscellaneous Revenue		Business Code		63,940	63,940		
11a	MISCELLANEOUS	900099					
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d						
12	Total revenue. See Instructions			39,502,456	63,940	0	973,349

Part IX

Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D)

Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States See Part IV, line 21	3,560,383	3,560,383		
2	Grants and other assistance to individuals in the United States See Part IV, line 22				
3	Grants and other assistance to governments, organizations, and individuals outside the United States See Part IV, lines 15 and 16	26,204,040	26,204,040		
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	822,992	598,238	120,708	104,046
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	6,162,560	4,509,489	825,298	827,773
8	Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	402,006	303,068	54,879	44,059
9	Other employee benefits	1,569,479	1,183,214	214,254	172,011
10	Payroll taxes	365,790	275,765	49,935	40,090
11	Fees for services (non-employees)				
a	Management				
b	Legal	80,864		80,864	
c	Accounting	58,000		58,000	
d	Lobbying				
e	Professional fundraising See Part IV, line 17	426,337			426,337
f	Investment management fees				
g	Other	1,838,405	1,367,338	245,834	225,233
12	Advertising and promotion				
13	Office expenses	1,188,816	657,938	108,091	422,787
14	Information technology				
15	Royalties				
16	Occupancy	590,574	454,972	80,162	55,440
17	Travel	1,756,595	1,398,673	182,497	175,425
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings				
20	Interest				
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	103,415	88,160	11,309	3,946
23	Insurance	71,602	36,665	34,937	
24	Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24f If line 24f amount exceeds 10% of line 25, column (A) amount, list line 24f expenses on Schedule O)				
a	MISCELLANEOUS	312,381	154,725	114,869	42,787
b	BANK AND MERCHANT FEES	268,166		124,782	143,384
c	MEMBERSHIP FEES	151,829	93,356	12,831	45,642
d					
e					
f	All other expenses				
25	Total functional expenses. Add lines 1 through 24f	45,934,234	40,886,024	2,319,250	2,728,960
26	Joint costs. Check here ☐ if following SOP 98-2 (ASC 958-720) Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X

Balance Sheet

					(A)		(B)
					Beginning of year		End of year
Assets	1	Cash—non-interest-bearing			1,096,150	1	622,004
	2	Savings and temporary cash investments			5,584,293	2	4,469,749
	3	Pledges and grants receivable, net			2,069,843	3	1,596,891
	4	Accounts receivable, net			1,284,285	4	2,307,822
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L				5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L				6	
	7	Notes and loans receivable, net				7	
	8	Inventories for sale or use			6,281,356	8	5,035,915
	9	Prepaid expenses and deferred charges				9	137,997
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a	1,279,430			
	b	Less: accumulated depreciation	10b	910,498	479,469	10c	368,932
	11	Investments—publicly traded securities			27,558,010	11	26,146,178
	12	Investments—other securities. See Part IV, line 11			727,925	12	876,592
	13	Investments—program-related. See Part IV, line 11			3,538,216	13	3,620,994
	14	Intangible assets				14	
	15	Other assets. See Part IV, line 11			1,881,897	15	1,904,854
	16	Total assets. Add lines 1 through 15 (must equal line 34)			50,501,444	16	47,087,928
Liabilities	17	Accounts payable and accrued expenses			2,100,964	17	3,314,489
	18	Grants payable				18	
	19	Deferred revenue				19	
	20	Tax-exempt bond liabilities			2,601,579	20	2,510,905
	21	Escrow or custodial account liability. Complete Part IV of Schedule D				21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L				22	
	23	Secured mortgages and notes payable to unrelated third parties				23	
	24	Unsecured notes and loans payable to unrelated third parties				24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D			1,415,341	25	1,293,784
	26	Total liabilities. Add lines 17 through 25			6,117,884	26	7,119,178
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ☒ and complete lines 27 through 29, and lines 33 and 34.						
	27	Unrestricted net assets			32,916,955	27	31,087,459
	28	Temporarily restricted net assets			11,243,531	28	8,633,284
	29	Permanently restricted net assets			223,074	29	248,007
	Organizations that do not follow SFAS 117, check here ☐ and complete lines 30 through 34.						
	30	Capital stock or trust principal, or current funds				30	
	31	Paid-in or capital surplus, or land, building or equipment fund				31	
	32	Retained earnings, endowment, accumulated income, or other funds				32	
	33	Total net assets or fund balances			44,383,560	33	39,968,750
	34	Total liabilities and net assets/fund balances			50,501,444	34	47,087,928

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	39,502,456
2	Total expenses (must equal Part IX, column (A), line 25)	2	45,934,234
3	Revenue less expenses Subtract line 2 from line 1	3	-6,431,778
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	44,383,560
5	Other changes in net assets or fund balances (explain in Schedule O)	5	2,016,968
6	Net assets or fund balances at end of year Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	39,968,750

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☒ Accrual ☐ Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		No
b	Were the organization's financial statements audited by an independent accountant?	Yes	
c	If "Yes," to 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	Yes	
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separated basis		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	Yes	
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits	Yes	

SCHEDULE A

(Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public
Inspection

Name of the organization LUTHERAN WORLD RELIEF	Employer identification number 13-2574963
---	--

Part I

Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

- 1

☐

A church, convention of churches, or association of churches **section 170(b)(1)(A)(i).**
- 2

☐

A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)
- 3

☐

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state
- 5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)
- 6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7

☒

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 9

☐

An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)
- 10

☐

An organization organized and operated exclusively to test for public safety Se**section 509(a)(4).**
- 11

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a

☐

Type I

b

☐

Type II

c

☐

Type III - Functionally integrated

d

☐

Type III - Other
- e

☐

By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)
- f

☐

If the organization received a written determination from the IRS that it is a Type I, Type II or Type III supporting organization, check this box
- g

☐

Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

(i)

a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the the supported organization?

(ii)

a family member of a person described in (i) above?

(iii)

a 35% controlled entity of a person described in (i) or (ii) above?
- h

☐

Provide the following information about the supported organization(s)

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1- 9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U S ?		(vii) Amount of support?
			Yes	No	Yes	No	Yes	No	
Total									

Part II

Support Schedule for Organizations Described in IRC 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	31,608,010	33,854,228	40,852,835	42,356,121	38,465,167	187,136,361
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	31,608,010	33,854,228	40,852,835	42,356,121	38,465,167	187,136,361
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public Support. Subtract line 5 from line 4						187,136,361

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
7 Amounts from line 4	31,608,010	33,854,228	40,852,835	42,356,121	38,465,167	187,136,361
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	1,547,611	1,089,114	811,776	852,316	735,953	5,036,770
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income (Explain in Part IV) Do not include gain or loss from the sale of capital assets	36,723	29,118	40,031	36,599	63,940	206,411
11 Total support (Add lines 7 through 10)						192,379,542

12 Gross receipts from related activities, etc (See instructions)

12

13 First Five Years If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

14 Public Support Percentage for 2011 (line 6 column (f) divided by line 11 column (f))	14	97.270 %
15 Public Support Percentage for 2010 Schedule A, Part II, line 14	15	96.720 %

16a 33 1/3% support test—2011. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3% support test—2010. If the organization did not check the box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization

17a 10%-facts-and-circumstances test—2011. If the organization did not check a box on line 13, 16a, or 16b and line 14 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization

b 10%-facts-and-circumstances test—2010. If the organization did not check a box on line 13, 16a, 16b, or 17a and line 15 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization

18 Private Foundation If the organization did not check a box on line 13, 16a, 16b, 17a or 17b, check this box and see instructions

Part IIIPart III

Support Schedule for Organizations Described in IRC 509(a)(2)
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support						
Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public Support (Subtract line 7c from line 6.)						

Section B. Total Support						
Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support (Add lines 9, 10c, 11 and 12.)						
14 First Five Years If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here						

Section C. Computation of Public Support Percentage			
15 Public Support Percentage for 2011 (line 8 column (f) divided by line 13 column (f))	15		
16 Public support percentage from 2010 Schedule A, Part III, line 15	16		

Section D. Computation of Investment Income Percentage			
17 Investment income percentage for 2011 (line 10c column (f) divided by line 13 column (f))	17		
18 Investment income percentage from 2010 Schedule A, Part III, line 17	18		
19a 33 1/3% support tests—2011. If the organization did not check the box on line 14, and line 15 is more than 33 1/3% and line 17 is not more than 33 1/3%, check this box and stop here . The organization qualifies as a publicly supported organization			
b 33 1/3% support tests—2010. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here . The organization qualifies as a publicly supported organization			
20 Private Foundation If the organization did not check a box on line 14, 19a or 19b, check this box and see instructions			

Part IV **Supplemental Information.** Supplemental Information. Complete this part to provide the explanation required by Part II, line 10; Part II, line 17a or 17b; or Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Explanation

SCHEDULE C
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527

▶ Complete if the organization is described below.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

If the organization answered “Yes,” to Form 990, Part IV, Line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations Complete Parts I-A and B Do not complete Part I-C
- Section 501(c) (other than section 501(c)(3)) organizations Complete Parts I-A and C below Do not complete Part I-B
- Section 527 organizations Complete Part I-A only

If the organization answered “Yes,” to Form 990, Part IV, Line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)) Complete Part II-A Do not complete Part II-B
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)) Complete Part II-B Do not complete Part II-A

If the organization answered “Yes,” to Form 990, Part IV, Line 5 (Proxy Tax) or Form 990-EZ, line 35c (Proxy Tax), then

- Section 501(c)(4), (5), or (6) organizations Complete Part III

Name of the organization LUTHERAN WORLD RELIEF	Employer identification number 13-2574963
---	--

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

1	Provide a description of the organization's direct and indirect political campaign activities on behalf of or in opposition to candidates for public office in Part IV	
2	Political expenditures	▶ \$
3	Volunteer hours	

Part I-B Complete if the organization is exempt under section 501(c)(3).

1	Enter the amount of any excise tax incurred by the organization under section 4955	▶ \$
2	Enter the amount of any excise tax incurred by organization managers under section 4955	▶ \$
3	If the organization incurred a section 4955 tax, did it file Form 4720 for this year?	☐ Yes ☐ No
4a	Was a correction made?	☐ Yes ☐ No
b	If "Yes," describe in Part IV	

Part I-C Complete if the organization is exempt under section 501(c) except section 501(c)(3).

1	Enter the amount directly expended by the filing organization for section 527 exempt function activities	▶ \$
2	Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt funtion activities	▶ \$
3	Total exempt function expenditures Add lines 1 and 2 Enter here and on Form 1120-POL, line 17b	▶ \$
4	Did the filing organization file Form 1120-POL for this year?	☐ Yes ☐ No
5	Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments For each organization listed, enter the amount paid from the filing organization's funds Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC) If additional space is needed, provide information in Part IV	

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds If none, enter -0-	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization If none, enter -0-

Part II-A

Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

- A

Check

☐

if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures)
- B

Check

☐

if the filing organization checked box A and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing Organization's Totals	(b) Affiliated Group Totals												
1a Total lobbying expenditures to influence public opinion (grass roots lobbying)															
b Total lobbying expenditures to influence a legislative body (direct lobbying)															
c Total lobbying expenditures (add lines 1a and 1b)															
d Other exempt purpose expenditures															
e Total exempt purpose expenditures (add lines 1c and 1d)															
f Lobbying nontaxable amount Enter the amount from the following table in both columns															
<table><tr><td>If the amount on line 1e, column (a) or (b) is:</td><td>The lobbying nontaxable amount is:</td></tr><tr><td>Not over \$500,000</td><td>20% of the amount on line 1e</td></tr><tr><td>Over \$500,000 but not over \$1,000,000</td><td>\$100,000 plus 15% of the excess over \$500,000</td></tr><tr><td>Over \$1,000,000 but not over \$1,500,000</td><td>\$175,000 plus 10% of the excess over \$1,000,000</td></tr><tr><td>Over \$1,500,000 but not over \$17,000,000</td><td>\$225,000 plus 5% of the excess over \$1,500,000</td></tr><tr><td>Over \$17,000,000</td><td>\$1,000,000</td></tr></table>		If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000		
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:														
Not over \$500,000	20% of the amount on line 1e														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000														
Over \$17,000,000	\$1,000,000														
g Grassroots nontaxable amount (enter 25% of line 1f)															
h Subtract line 1g from line 1a If zero or less, enter -0-															
i Subtract line 1f from line 1c If zero or less, enter -0-															
j If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?		☐ Yes ☐ No													

4-Year Averaging Period Under Section 501(h)
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 2a through 2f on page 4.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) Total
2a Lobbying non-taxable amount					
b Lobbying ceiling amount (150% of line 2a, column(e))					
c Total lobbying expenditures					
d Grassroots non-taxable amount					
e Grassroots ceiling amount (150% of line 2d, column (e))					
f Grassroots lobbying expenditures					

Part II-B

Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

		(a)		(b)
		Yes	No	Amount
1	During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of			
a	Volunteers?		No	
b	Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?	Yes		
c	Media advertisements?		No	
d	Mailings to members, legislators, or the public?		No	
e	Publications, or published or broadcast statements?	Yes		2,019
f	Grants to other organizations for lobbying purposes?	Yes		500
g	Direct contact with legislators, their staffs, government officials, or a legislative body?	Yes		0
h	Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?		No	
i	Other activities? If "Yes," describe in Part IV		No	
j	Total lines 1c through 1i			2,519
2a	Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?		No	
b	If "Yes," enter the amount of any tax incurred under section 4912			
c	If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
d	If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A

Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

		Yes	No
1	Were substantially all (90% or more) dues received nondeductible by members?	1	
2	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	2	
3	Did the organization agree to carryover lobbying and political expenditures from the prior year?	3	

Part III-B

Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) if BOTH Part III-A, lines 1 and 2 are answered "No" OR if Part III-A, line 3 is answered "Yes".

1	Dues, assessments and similar amounts from members	1	
2	Section 162(e) non-deductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).		
a	Current year	2a	
b	Carryover from last year	2b	
c	Total	2c	
3	Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4	If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5	Taxable amount of lobbying and political expenditures (see instructions)	5	

Part IV

Supplemental Information

Complete this part to provide the descriptions required for Part I-A, line 1, Part I-B, line 4, Part I-C, line 5, and Part II-B, line 1i. Also, complete this part for any additional information.

Identifier	Return Reference	Explanation
EXPLANATION OF LOBBYING ACTIVITIES	PART II-B, LINE 1	PART II-B, LINE 1, OTHER LOBBYING ACTIVITIES LWR PAID STAFF TO OCCASIONALLY DRAFT LETTERS DIRECTED AT MEMBERS OF CONGRESS, FOR SIGNATURE BY STAFF AND CEOS AND STAFF OF NON-GOVERNMENTAL ORGANIZATIONS REGARDING INTERNATIONAL DEVELOPMENT AND FOREIGN ASSISTANCE POLICY LWR OCCASIONALLY PAID STAFF TO MAKE PHONE CALLS OR SEND EMAILS ON THESE SAME ISSUES TO POLICY MAKERS MOST OFTEN, THESE ACTIONS RELATED TO INCREASED U S FINANCIAL SUPPORT FOR INTERNATIONAL DEVELOPMENT, FOOD SECURITY INITIATIVES, AND HUMAN RIGHTS PROTECTION LWR REQUESTED US LUTHERANS SEND LETTERS TO US STATE DEPARTMENT AND ADMINISTRATION REGARDING INTERNATIONAL DEVELOPMENT POLICY AND LWR HELPED FACILIATE THIS PROCESS LWR STAFF OCCASTIONALLY VISTED CONGRESSIONAL OFFICES AND MET WITH MEMBERS OF THE STATE DEPARTMENT AND US AGENCY FOR INTERNATIONAL DEVELOPMENT TO DISCUSS AND ADVOCATE FOR IMPROVED DEVELOPMENT POLICY

SCHEDULE D
(Form 990)

Supplemental Financial Statements

OMB No 1545-0047

2011

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b
▶ Attach to Form 990. ▶ See separate instructions.

Name of the organization
LUTHERAN WORLD RELIEF

Employer identification number
13-2574963

Part I

Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year	
2	Aggregate contributions to (during year)	
3	Aggregate grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?	
	☐ Yes ☐ No	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit	
	☐ Yes ☐ No	

Part II

Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)
☐ Preservation of land for public use (e g , recreation or pleasure) ☐ Preservation of an historically importantly land area
☐ Protection of natural habitat ☐ Preservation of a certified historic structure
☐ Preservation of open space

2 Complete lines 2a–2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a	Total number of conservation easements
b	Total acreage restricted by conservation easements
c	Number of conservation easements on a certified historic structure included in (a)
d	Number of conservation easements included in (c) acquired after 8/17/06

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

(ii) Assets included in Form 990, Part X ▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items

a Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

b Assets included in Form 990, Part X ▶ \$ _____

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3

Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply)

a

☐ Public exhibition

b

☐ Scholarly research

c

☐ Preservation for future generations

d

☐ Loan or exchange programs

e

☐ Other

4

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV

5

During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☐ No

Part IV

Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a

Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIV and complete the following table

	Amount
1c	
1d	
1e	
1f	

2a

Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIV

Part V

Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current Year	(b)Prior Year	(c)Two Years Back	(d)Three Years Back	(e)Four Years Back
1a	Beginning of year balance	2,382,790	2,313,804	2,087,264	2,085,097
b	Contributions	24,933	46,200	10,100	
c	Investment earnings or losses	145,828	22,786	216,440	2,167
d	Grants or scholarships				
e	Other expenditures for facilities and programs	2,305,306			
f	Administrative expenses				
g	End of year balance	248,245	2,382,790	2,313,804	2,087,264

2

Provide the estimated percentage of the year end balance held as

a

Board designated or quasi-endowment ▶

b

Permanent endowment ▶ 99 900 %

c

Term endowment ▶ 0 100 %

3a

Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i) unrelated organizations

3a(i)

☐ Yes

☐ No

(ii) related organizations

3a(ii)

☐ Yes

☐ No

b

If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

3b

☐ Yes

☐ No

4

Describe in Part XIV the intended uses of the organization's endowment funds

Part VI

Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b)Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings		104,775	80,517	24,258
c Leasehold improvements				
d Equipment		1,174,655	829,981	344,674
e Other				
Total. Add lines 1a-1e (Column (d) should equal Form 990, Part X, column (B), line 10(c).) ▶				368,932

Part XIReconciliation of Change in Net Assets from Form 990 to Financial Statements			
1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	39,502,456
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	45,934,234
3	Excess or (deficit) for the year Subtract line 2 from line 1	3	-6,431,778
4	Net unrealized gains (losses) on investments	4	2,041,770
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	-24,802
9	Total adjustments (net) Add lines 4 - 8	9	2,016,968
10	Excess or (deficit) for the year per financial statements Combine lines 3 and 9	10	-4,414,810

Part XIIReconciliation of Revenue per Audited Financial Statements With Revenue per Return			
1	Total revenue, gains, and other support per audited financial statements	1	41,519,424
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains on investments	2a	2,041,770
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV)	2d	-24,802
e	Add lines 2a through 2d	2e	2,016,968
3	Subtract line 2e from line 1	3	39,502,456
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	0
5	Total Revenue Add lines 3 and 4c. (This should equal Form 990, Part I, line 12)	5	39,502,456

Part XIIIReconciliation of Expenses per Audited Financial Statements With Expenses per Return			
1	Total expenses and losses per audited financial statements	1	45,934,234
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	0
3	Subtract line 2e from line 1	3	45,934,234
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	0
5	Total expenses Add lines 3 and 4c. (This should equal Form 990, Part I, line 18)	5	45,934,234

Part XIVSupplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

Identifier	Return Reference	Explanation
DESCRIPTION OF INTENDED USE OF ENDOWMENT FUNDS	PART V, LINE 4	ENDOWMENT (PERMANENTLY RESTRICTED) GIFTS PROVIDED BY DONORS DO NOT HAVE RESTRICTION ON THE USE OF INCOME PRODUCED. ACCORDINGLY, ALL INCOME IS USED FOR UNRESTRICTED PURPOSES. DURING THE FISCAL YEAR, THE BOARD OF DIRECTORS APPROVED THE ELIMINATION OF THE BOARD-DESIGNATED QUASI-ENDOWMENT BALANCE OF \$2,286,705, WHICH WAS RECHARACTERIZED AS UNRESTRICTED NET ASSETS TO BE USED FOR OPERATIONS.
DESCRIPTION OF UNCERTAIN TAX POSITIONS UNDER FIN 48	PART X	LWR HAS ADOPTED THE ACCOUNTING STANDARD ON ACCOUNTING FOR UNCERTAINTY IN INCOME TAXES, WHICH ADDRESSES THE DETERMINATION OF WHETHER TAX BENEFITS CLAIMED OR EXPECTED TO BE CLAIMED ON A TAX RETURN SHOULD BE RECORDED IN THE FINANCIAL STATEMENTS. UNDER THIS POLICY, LWR MAY RECOGNIZE THE TAX BENEFIT FROM AN UNCERTAIN TAX POSITION ONLY IF IT IS MORE-LIKELY-THAN-NOT THAT THE TAX POSITION WOULD BE SUSTAINED ON EXAMINATION BY TAXING AUTHORITIES, BASED ON THE TECHNICAL MERITS OF THE POSITION. MANAGEMENT HAS EVALUATED LWR'S TAX POSITIONS AND HAS CONCLUDED THAT LWR HAS TAKEN NO UNCERTAIN TAX POSITIONS THAT REQUIRE ADJUSTMENT TO THE FINANCIAL STATEMENTS TO COMPLY WITH THE PROVISIONS OF THIS GUIDANCE. LWR FILES TAX RETURNS IN THE U.S. FEDERAL JURISDICTIONS. GENERALLY, LWR IS NO LONGER SUBJECT TO U.S. FEDERAL OR STATE AND LOCAL INCOME TAX EXAMINATIONS BY TAX AUTHORITIES FOR YEARS BEFORE 2009.
PART XI, LINE 8 - OTHER ADJUSTMENTS		IMPAIRMENT LOSS ON COST METHOD INVESTMENT - 24,802
PART XII, LINE 2D - OTHER ADJUSTMENTS		IMPAIRMENT LOSS ON COST METHOD INVESTMENT - 24,802

SCHEDULE F
(Form 990)

Department of the Treasury
Internal Revenue Service

Statement of Activities Outside the United States

► Complete if the organization answered "Yes" to Form 990,
Part IV, line 14b, 15, or 16.
► Attach to Form 990. ► See separate instructions.

OMB No 1545-0047

2011

Open to Public
Inspection

Name of the organization
LUTHERAN WORLD RELIEF

Employer identification number
13-2574963

Part I

General Information on Activities Outside the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 14b.

1

For grantmakers. Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

☒ Yes

☐ No

2

For grantmakers. Describe in Part V the organization's procedures for monitoring the use of grant funds outside the United States

3

Activites per Region (Use Part V if additional space is needed)

(a) Region	(b) Number of offices in the region	(c) Number of employees or agents in region or independent contractors	(d) Activities conducted in region (by type) (e g , fundraising, program services, investments, grants to recipients located in the region)	(e) If activity listed in (d) is a program service, describe specific type of service(s) in region	(f) Total expenditures for region/investments in region
CENTRAL AMERICA AND THE CARIBBEAN	3	11	PROGRAM SERVICES, GRANTS TO RECIPIENTS -CASH & INKIND	SEE PART V	3,567,306
EAST ASIA AND THE PACIFIC	2	18	PROG SERV , GRANTS TO RECIPIENTS-CASH&INKIND	SEE PART V	5,918,362
EUROPE (INCLUDING ICELAND & GREENLAND)	0	0	GRANTS TO RECIPIENTS (CASH & INKIND)	SEE PART V	571,124
MIDDLE EAST AND NORTH AFRICA	0	0	GRANTS TO RECIPIENTS (CASH & INKIND)	SEE PART V	2,612,105
RUSSIA & THE NEWLY INDEPENDENT STATES	0	0	GRANTS TO RECIPIENTS (CASH & INKIND)	SEE PART V	700,380
SOUTH AMERICA	2	10	PROG SERV , GRANTS TO RECIPIENTS-CASH&INKIND	SEE PART V	2,262,448
SOUTH ASIA	3	9	PROG SERV , GRANTS TO RECIPIENTS-CASH&INKIND	SEE PART V	2,931,560
SUB-SAHARAN AFRICA	7	31	PROG SERV , GRANTS TO RECIPIENTS-CASH&INKIND	SEE PART V	15,816,796
SUB-SAHARAN AFRICA	0	0	INVESTMENTS		236,807
3a Sub-total	17	79			34,380,081
b Total from continuation sheets to Part I	0	0			236,807
c Totals (add lines 3a and 3b)	17	79			34,616,888

[illegible]**Schedule F (Form 990) 2011**

Part III

(h) Method of valuation
(book, FMV, appraisal, other)

Part IV Foreign Forms

- 1

Was the organization a U S transferor of property to a foreign corporation during the tax year? *If "Yes," the organization may be required to file Form 926 (see instructions for Form 926)*

☐ Yes

☒ No
- 2

Did the organization have an interest in a foreign trust during the tax year? *If " Yes," the organization may be required to file Form 3520 and/or Form 3520-A. (see instructions for Forms 3520 and 3520-A)*

☐ Yes

☒ No
- 3

Did the organization have an ownership interest in a foreign corporation during the tax year? *If "Yes," the organization may be required to file Form 5471, Information Return of U.S. Persons with respect to Certain Foreign Corporations. (see instructions for Form 5471)*

☐ Yes

☒ No
- 4

Was the organization a direct or indirect shareholder of a passive foreign investment company or a qualified electing fund during the tax year? *If "Yes," the organization may be required to file Form 8621, Return by a Shareholder of a Passive Foreign Investment Company or Qualified Electing Fund. (see instructions for Form 8621)*

☐ Yes

☒ No
- 5

Did the organization have an ownership interest in a foreign partnership during the tax year? *If "Yes," the organization may be required to file Form 8865, Return of U.S. Persons with respect to Certain Foreign Partnerships. (see instructions for Form 8865)*

☐ Yes

☒ No
- 6

Did the organization have any operations in or related to any boycotting countries during the tax year? *If "Yes," the organization may be required to file Form 5713, International Boycott Report (see instructions for Form 5713).*

☒ Yes

☐ No

Part V

Supplemental Information
Complete this part to provide the information (see instructions) required in Part I, line 2, and any additional information.

Identifier	Return Reference	Explanation
PROCEDURE FOR MONITORING GRANTS OUTSIDE THE U S		SCHEDULE F, PART I, LINE 2 LWR PARTNER ORGANIZATIONS (GRANTEES) ARE PROVIDED TECHNICAL MANAGEMENT AND CAPACITY BUILDING SUPPORT BY LWR STAFF THROUGHOUT THE LIFE CYCLE OF THE GRANT IN-COUNTRY STAFF TEAMS WORK CLOSELY WITH PARTNERS FROM THE BEGINNING PHASES OF PROJECT DEVELOPMENT THROUGH PROJECT COMPLETION, MONITORING IS DONE THROUGH A COMBINATION OF VERBAL AND SCHEDULED WRITTEN FINANCIAL AND PROGRAMMATIC REPORTS, AS WELL AS ON-SITE MONITORING VISITS DURING THE PROJECT FOR THE PURPOSES OF TECHNICAL SUPPORT AND VERIFICATION OF PROJECT ACTIVITIES ON-SITE MONITORING VISITS ARE ALSO CONDUCTED BY US-BASED FINANCE AND PROGRAM STAFF QUARTERLY FINANCIAL AND NARRATIVE REPORTS ARE REQUIRED FROM PARTNERS AND USED TO REVIEW AND AUTHORIZE FINANCIAL TRANSFERS, AS ARE AUDITS AT THE CONCLUSION OF THE PROJECT THESE REPORTS ARE REVIEWED AND EVALUATED BY STAFF IN-COUNTRY AS WELL AS HEADQUARTERS STAFF

Identifier	Return Reference	Explanation
	SCHEDULE F, PART 1, LINE 3, COLUMN E	REGION CENTRAL AMERICA AND THE CARIBBEAN (E) SPECIFIC TYPES OF SERVICE IN REGION - SMALL FARMERS' ACCESS TO LAND AND LOCAL, REGIONAL AND INTERNATIONAL MARKETS - AGRO-ECOLOGICAL PRODUCTION METHODS - VULNERABILITY REDUCTION AND CAPACITY STRENGTHENING - WATER SANITATION - COLLABORATION WITH MUNICIPAL GOVERNMENTS - DISTRIBUTION OF IN-KIND MATERIAL RESOURCES INCLUDING, QUILTS, PERSONAL CARE KITS, SCHOOL KITS, BABY CARE KITS AND FABRIC KITS REGION EAST ASIA AND THE PACIFIC (E) SPECIFIC TYPES OF SERVICES IN REGION - RIGHTS BASED WORK SOCIAL, ECONOMIC, CULTURAL AND POLITICAL, FIGHTING INJUSTICE, INEQUALITY AND DISCRIMINATION - LIVELIHOODS (PROMTING INCOME GENERATION THROUGH TRAINING, MICRO ENTERPRISE SUPPORT AND OTHER MEANS - FOOD SECURITY (INCORPORATING LANDWATER ACCESS, TRADE ENVIRONMENTAL ISSUES AND NATURAL RESOURCE MANAGEMENT - CONFLICT MANAGEMENT AND RESOLUTION (INCLUDING PEACE BUILDING AND RECONCILIATION, REDUCING VIOLENCE AND TRAUMA COUNSELING - VULNERABILITY AND RECONSTRUCTION FOR COMMUNITIES IN HIGH RISK AREAS - HEALTH - SUPPORT ACCESS TO QUALITY CARE, PROVIDE INFORMATION AND TRAINING TO COMMUNITY MEMBERS, HEALTH CENTERS AND WORKERS, AND RAISE AWARENESS ON PREVENTATIVE HEALTH CARE PRACTICES - DISTRIBUTION OF IN-KIND MATERIAL RESOURCES INCLUDING, QUILTS, PERSONAL CARE KITS, SCHOOL KITS, BABY CARE KITS AND FABRIC KITS REGION SOUTH ASIA (E) SPECIFIC TYPES OF SERVICES IN REGION - RIGHTS BASED WORK (SOCIAL, ECONOMIC, CULTURAL AND POLITICAL, FIGHTING INJUSTICE, INEQUALITY AND DISCRIMINATION) - LIVELIHOODS (PROMOTING INCOME GENERATION THROUGH TRAINING, MICRO ENTERPRISE SUPPORT AND OTHER MEANS) - FOOD AND WATER SECURITY (INCORPORATING LANDWATER ACCESS, TRADE ENVIRONMENTAL ISSUES AND NATURAL RESOURCE MANAGEMENT) - CONFLICT MANAGEMENT AND RESOLUTION (INCLUDING PEACE BUILDING AND RECONCILIATION, REDUCING VIOLENCE AND TRAUMA COUNSELING) - VULNERABILITY REDUCTION AND CAPACITY STRENGTHENING (FOR MARGINALIZED AND FOR THOSE AFFECTED BY EMERGENCIES OR LIVING IN CRISIS ZONES) - REHABILITATION AND RECONSTRUCTION FOR COMMUNITIES IN HIGH RISK AREAS - HEALTH - SUPPORT ACCESS TO QUALITY CARE, PROVIDE INFORMATION AND TRAINING TO COMMUNITY MEMBERS, HEALTH CENTERS AND WORKERS, AND RAISE AWARENESS ON PREVENTATIVE HEALTH CARE PRACTICES - DISTRIBUTION OF IN-KIND MATERIAL RESOURCES INCLUDING, QUILTS, PERSONAL CARE KITS, SCHOOL KITS, BABY CARE KITS AND FABRIC KITS REGION SUB-SAHARAN AFRICA (E) SPECIFIC TYPES OF SERVICES IN REGION - FOOD AND WATER SECURITY (INCORPORATING WATER ACCESS, NATURAL RESOURCE MANAGEMENT, AGRICULTURAL PRODUCTION AND MARKETING) - HEALTH (HIV, MALARIA AND HYGIENE AND SANITATION) - REHABILITATION AND RECONSTRUCTION FOR COMMUNITIES EXPERIENCING CONFLICT AND/OR NATURAL DISASTER - BASIC SERVICE PROVISION TO REFUGEES IN CAMPS - DISTRIBUTION OF IN-KIND MATERIAL RESOURCES INCLUDING, QUILTS, PERSONAL CARE KITS, SCHOOL KITS, BABY CARE KITS AND FABRIC KITS REGION RUSSIA AND THE NEWLY INDEPENDENT STATES (E) SPECIFIC TYPES OF SERVICES IN REGION - DISTRIBUTION OF IN-KIND MATERIAL RESOURCES INCLUDING, QUILTS, PERSONAL CARE KITS, SCHOOL KITS, BABY CARE KITS AND FABRIC KITS REGION NORTH AFRICA AND MIDDLE EAST (E) SPECIFIC TYPES OF SERVICES IN REGION - LIVELIHOODS - PROMOTING INCOME GENERATION THROUGH TRAINING, MICRO ENTERPRISE SUPPORT AND OTHER MEANS - DISTRIBUTION OF IN-KIND MATERIAL RESOURCES INCLUDING, QUILTS, PERSONAL CARE KITS, SCHOOL KITS, BABY CARE KITS AND FABRIC KITS REGION SOUTH AMERICA (E) SPECIFIC TYPES OF SERVICES IN REGION - SMALL FARMERS' ACCESS TO LAND AND LOCAL, REGIONAL AND INTERNATIONAL MARKETS - AGRO-ECOLOGICAL PRODUCTION METHODS - COLLABORATION WITH MUNICIPAL GOVERNMENTS - PROMOTION OF PEACE AND CONFLICT RESOLUTION - VULNERABILITY REDUCTION AND CAPACITY STRENGTHENING - DISTRIBUTION OF IN-KIND MATERIAL RESOURCES INCLUDING, QUILTS, PERSONAL CARE KITS, SCHOOL KITS, BABY CARE KITS AND FABRIC KITS

Identifier	Return Reference	Explanation
FORM 5713	SCHEDULE F, PART IV, QUESTION 6	THE ORGANIZATION HAS SOME ACTIVITY OVERSEAS WHICH REQUIRES IT TO CHECK BOX 6, OF PART IV OF SCHEDULE F AS YES FOR FORM 5713, HOWEVER, THE ORGANIZATION DOES NOT HAVE UNRELATED BUSINESS INCOME AND IS NOT REQUIRED TO FILE A FORM 990-T IN ADDITION, THE ORGANIZATION HAS NOT ENTERED INTO AGREEMENTS RELATED TO THE ISSUES AS PRESENTED IN FORM 5713

Additional Data

Software ID:
Software Version:
EIN: 13-2574963
Name: LUTHERAN WORLD RELIEF

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		CENTRAL AMERICA AND THE CARIBBEAN	KITS FOR SCHOOL CHILDREN IN RURAL HAITI			119,840	KITS FOR SCHOOL CHILDREN	FMV
		CENTRAL AMERICA AND THE CARIBBEAN	SCHOOL KITS FOR CHILDREN IN RURAL COMMUNITIES NICARAGUA			357,000	SCHOOL KITS	FMV
		EAST ASIA AND THE PACIFIC	QUILTS AND KITS FOR VULNERABLE COMMUNITIES IN BORIBO DISTRICT CAMBODIA			907,200	QUILTS AND LAYETTES	FMV

Form 990 Schedule F Part II - Grants or Entities Outside The United States

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		EAST ASIA AND THE PACIFIC	QUILTS AND KITS FOR FLOOD AFFECTED COMMUNITIES IN THE PHILIPPINES			676,800	QUILTS AND LAYETTES	FMV
		EAST ASIA AND THE PACIFIC	QUILTS AND LAYETTES FOR REFUGEES ALONG THE THAI-BURMA BORDER			213,800	QUILTS AND KITS	FMV
		EAST ASIA AND THE PACIFIC	QUILTS AND LAYETTES FOR REFUGEES ALONG THE THAI-BURMA BORDER			217,640	QUILTS AND KITS	FMV

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		EUROPE (INCLUDING ICELAND & GREENLAND)	QUILTS AND PERSONAL CARE KITS TO SERBIA			197,370	QUILTS AND PERSONAL CARE KITS	FMV
		EUROPE (INCLUDING ICELAND & GREENLAND)	BLANKETS AND KITS FOR VULNERABLE PEOPLE IN SERBIA			331,110	BLAKENTS AND KITS	FMV
		MIDDLE EAST AND NORTH AFRICA	KITS FOR CONFLICT-AFFECTED WOMEN/GIRLS ENROLLING IN LIT PROG IN IRAQ			178,500	SCHOOL KITS	FMV

Form 990 Schedule F Part II - Grants or Entities Outside The United States

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		MIDDLE EAST AND NORTH AFRICA	QUILTS AND KITS FOR REFUGEES AND IMPOVERISHED COMMUNITIES IN JORDAN			267,300	QUILTS AND KITS	FMV
		MIDDLE EAST AND NORTH AFRICA	QUILTS AND KITS FOR SYRIAN REFUGEES LIVING IN JORDAN			449,370	QUILTS AND KITS	FMV
		MIDDLE EAST AND NORTH AFRICA	QUILTS AND HEALTH KITS TO REFUGEES IN JORDAN			56,280	QUILTS AND HEALTH KITS	FMV

Form 990 Schedule F Part II - Grants or Entities Outside The United States

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		MIDDLE EAST AND NORTH AFRICA	QUILTS AND KITS FOR IRAQI REFUGEES IN JORDAN			250,560	QUILTS AND KITS	FMV
		MIDDLE EAST AND NORTH AFRICA	QUILTS AND BABY CARE KITS FOR CHILDREN OF VULNERABLE FAMILIES IN JORDAN			300,600	QUILTS AND BABY CARE KITS	FMV
		MIDDLE EAST AND NORTH AFRICA	SCHOOL KITS AND QUILTS FOR CONFLICT-AFFECTED CHILDREN IN PALESTINE			216,600	SCHOOL KITS AND QUILTS	FMV

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		MIDDLE EAST AND NORTH AFRICA	SCHOOL AND PERSONAL CARE KITS FOR CONFLICT-AFFECTED CHILDREN IN SYRIA			292,178	SCHOOL AND PERSONAL CARE KITS	FMV
		MIDDLE EAST AND NORTH AFRICA	QUILTS FOR ACT APPEAL IN SYRIA			59,400	QUILTS	FMV
		MIDDLE EAST AND NORTH AFRICA	QUILTS AND KITS FOR REFUGEES IN YEMEN			262,290	QUILTS AND KITS	FMV

Form 990 Schedule F Part II - Grants or Entities Outside The United States

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		RUSSIA & THE NEWLY INDEPENDENT STATES	QUILTS AND KITS FOR VULNERABLE POPULATIONS IN ARMENIA			156,750	QUILTS AND KITS	FMV
		RUSSIA & THE NEWLY INDEPENDENT STATES	QUILTS AND KITS FOR VULNERABLE COMMUNITIES IN UKRAINE			484,200	QUILTS AND KITS	FMV
		SOUTH ASIA	QUILTS FOR VULNERABLE COMMUNITIES ACROSS INDIA			907,200	QUILTS	FMV

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	QUILTS & KITS FOR ANGOLANS IN TRANS COMMUNITIES ALONG ANGOLA/DRC BORDER			755,160	QUILTS AND KITS	FMV
		SUB-SAHARAN AFRICA	QUILTS AND KITS FOR MARGINALIZED COMMUNITIES IN BURKINA FASO			1,139,000	QUILTS AND KITS	FMV
		SUB-SAHARAN AFRICA	QUILTS AND KITS FOR VULNERABLE POPULATIONS IN CHAD			431,950	QUILTS AND KITS	FMV

Form 990 Schedule F Part II - Grants or Entities Outside The United States

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		SUB-SAHARAN AFRICA	PERSONAL CARE KITS FOR SOMALI REFUGEES IN ETHIOPIA			175,875	PERSONAL CARE KITS	FMV
		SUB-SAHARAN AFRICA	QUILTS AND KITS FOR DROUGHT AND CONFLICT AFFECTED POPULATIONS IN MAURITANIA			1,058,920	QUILTS AND KITS	FMV
		SUB-SAHARAN AFRICA	QUILTS AND KITS FOR VULNERABLE RURAL COMMUNITIES IN SIERRA LEONE			1,324,360	QUILTS AND KITS	FMV

Form 990 Schedule F Part II - Grants or Entities Outside The United States

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		SUB-SAHARAN AFRICA	QUILTS AND KITS FOR RURAL COMMUNITIES IN TANZANIA			374,680	QUILTS AND KITS	FMV
		SUB-SAHARAN AFRICA	QUILTS AND KITS FOR RURAL COMMUNITIES IN TANZANIA			389,420	QUILTS AND KITS	FMV
		SUB-SAHARAN AFRICA	QUILT AND KIT DISTRIBUTION IN TANZANIA			371,920	QUILTS AND KITS	FMV

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	QUILT AND KIT DISTRIBUTION IN TANZANIA			445,500	QUILTS AND KITS	FMV
		SUB-SAHARAN AFRICA	QUILT AND KIT DISTRIBUTION IN TANZANIA			423,300	QUILTS AND KITS	FMV
		CENTRAL AMERICA AND THE CARIBBEAN	FOOD ACCESS AND AVAILABILITY	50,000	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		CENTRAL AMERICA AND THE CARIBBEAN	CLIMATE CHANGE ADAPTATION	45,000	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	REDUCE VULNERABILITY AND PROMOTE SUSTAINABLE RISK MANAGEMENT	166,710	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	REDUCE VULNERABILITY AND PROMOTE SUSTAINABLE RISK MANAGEMENT	50,000	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV , appraisal, other)
		CENTRAL AMERICA AND THE CARIBBEAN	ECONOMIC DIVERSIFICATION	50,000	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	TROPICAL STORM EMERGENCY RESPONSE	29,959	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	OUR DAILY BREAD PROJECT (2012)	20,000	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		CENTRAL AMERICA AND THE CARIBBEAN	TROPICAL STORM ISAAC AND HURRICANE RELIEF	15,000	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	ECONOMIC EMPOWERMENT OF COMMUNITIES IN HAITI	63,925	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	POST EARTHQUAKE SUSTAINABLE RURAL DEVELOPMENT IN HAITI	225,000	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		CENTRAL AMERICA AND THE CARIBBEAN	BUILDING CAPACITY, COMMERCIAL AND ORGANIZATIONAL SUPPORT IN HAITI	98,790	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	CLIMATE CHANGE AND DISASTER RISK REDUCTION	50,000	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	RESILIENCE AND RURAL EMPOWERMENT IN POST EARTHQUAKE HAITI	304,689	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		CENTRAL AMERICA AND THE CARIBBEAN	RESPONSE TO TROPICAL STORM ISAAC	25,000	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	FOOD SECURITY AND LOCAL EMPOWERMENT	67,260	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	DEVELOPMENT IN WAMPU RIVER BASIN	60,000	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

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		CENTRAL AMERICA AND THE CARIBBEAN	STRENGTHENING LOCAL ADVOCACY CAPACITIES IN LOCAL COMMUNITIES	20,000	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	PROMOTE DIVERSE AG PRODUCTION/PROCESSING FOR IMPROVED FOOD SECURITY	70,000	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	PROMOTE RURAL DEVELOPMENT THROUGH AGROBUSINESS RELATIONSHIPS	151,295	WIRE TRANSFER			

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		CENTRAL AMERICA AND THE CARIBBEAN	WATER AND ENVIRONMENTAL SANITATION	65,000	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	TROPICAL DEPRESSION 12 HUMANITARIAN RESPONSE	15,000	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	SAFE SCHOOLS AND EARLY WARNING SYSTEM	55,000	WIRE TRANSFER			

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		CENTRAL AMERICA AND THE CARIBBEAN	CLIMATE CHANGE ADAPTION AND LOCAL CAPACITY BUILDING	50,000	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	SUPPORTING FAMILIES AFFECTED BY HEAVY RAINS	10,000	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	PROMOTE RURAL DEVELOPMENT THROUGH AGROBUSINESS RELATIONSHIPS	74,743	WIRE TRANSFER			

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		CENTRAL AMERICA AND THE CARIBBEAN	PROMOTE RURAL DEVELOPMENT THROUGH AGROBUSINESS RELATIONSHIPS	70,212	WIRE TRANSFER			
		CENTRAL AMERICA AND THE CARIBBEAN	STRENGTHENING THE COCOA VALUE CHAIN	50,000	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	HEALTH AND NUTRITION IMPROVEMENT	18,216	WIRE TRANSFER			

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		EAST ASIA AND THE PACIFIC	CLEAN WATER AND SANITATION	118,662	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	ECONOMIC SUPPORT PROJECT TO WOMEN'S GROUP	39,007	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	ENHANCE YOUTH ENTREPRENEURSHIP EMPOWERMENT	86,280	WIRE TRANSFER			

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		EAST ASIA AND THE PACIFIC	HYDROELECTRIC POWER SYSTEM	10,350	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	STRENGTHENING SELF HELP GROUP	60,211	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	INCREASE COASTAL RESILIENCY/CLIMATE CHANGE MITIGATION THROUGH MANGROVE MGMT	52,651	WIRE TRANSFER			

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		EAST ASIA AND THE PACIFIC	INCREASE FOOD SECURITY - SUSTAINABLE AGROFORESTRY TECH	31,701	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	INCREASE COASTAL RESILIENCY/CLIMATE CHANGE MITIGATION THROUGH MANGROVE MGMT	27,801	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	EMERGENCY ASSISTANCE TO SURVIVORS OF EARTHQUAKE AND TSUNAMI	520,000	WIRE TRANSFER			

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		EAST ASIA AND THE PACIFIC	AGRICULTURAL PRODUCTION AND MARKETING	49,686	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	GENDER AND INTEGRATED RESOURCE MANAGEMENT	28,418	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	EMERGENCY RESPONSE TO VICTIMS OF TYPHOON	58,127	WIRE TRANSFER			

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		EAST ASIA AND THE PACIFIC	SUPPORTING VICTIMS AFFECTED BY TYPHOON	10,000	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	LIVELIHOOD REHABILITATION	214,430	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	ASSISTANCE TO TYPHOON-AFFECTED	239,665	WIRE TRANSFER			

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		EAST ASIA AND THE PACIFIC	REBUILD CDO PROJECT	236,429	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	UPSCALING BARANGAY AND MARKETING DEVELOPMENT	15,904	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	INCREASING LIVELIHOOD INCOME THROUGH DEVELOPMENT OF A LOCAL MARKET	67,056	WIRE TRANSFER			

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		EAST ASIA AND THE PACIFIC	TYPHOON DISASTER ASSISTANCE TO HOME-BASED FAMILIES	31,500	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	ENGAGING COMMUNITIES IN BUILDING A SUSTAINABLE & PEACEFUL ENVIRONMENT	22,014	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	ENGAGING COMMUNITIES IN BUILDING A SUSTAINABLE & PEACEFUL ENVIRONMENT	21,828	WIRE TRANSFER			

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		EAST ASIA AND THE PACIFIC	EMERGENCY RESPONSE TO VICTIMS OF TYPHOON	113,912	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	EMERGENCY RESPONSE FOR TYPHOON VICTIMS	207,276	WIRE TRANSFER			
		EAST ASIA AND THE PACIFIC	PRODUCTIVITY ENHANCEMENT FOR COMMUNITY EMPOWERMENT	20,954	WIRE TRANSFER			

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		EAST ASIA AND THE PACIFIC	REDUCED VULNERABILITY BY INTRODUCING VIABLE ECONOMIES	141,252	WIRE TRANSFER			
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONTRIBUTION TO LWF	115,000	WIRE TRANSFER			
		MIDDLE EAST AND NORTH AFRICA	LWF VOCATIONAL TRAINING PROGRAM (VTP) / VTCR	80,000	WIRE TRANSFER			

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		SOUTH AMERICA	STRENGTHENING AND DIVERSIFYING FOOD PRODUCTION	75,000	WIRE TRANSFER			
		SOUTH AMERICA	STRENGTHEN DIVERSE ORGANIC COFFEE PROD THROUGH COMMUNITY RISK MGMT	70,000	WIRE TRANSFER			
		SOUTH AMERICA	SUSTAINABLE DIET DIVERSIFICATION IN 11 COMMUNITIES	50,000	WIRE TRANSFER			

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		SOUTH AMERICA	COMMUNAL MANAGEMENT OF AGRARIAN LANDS	45,000	WIRE TRANSFER			
		SOUTH AMERICA	STRENGTHEN PRODUCTIVE & ORGANIZATIONAL PROCESS OF DISPLACED FAMILIES	24,943	WIRE TRANSFER			
		SOUTH AMERICA	COMMUNITY MGMT & ADVOCACY - IMPROVE ACCESS TO SAFE WATER & BASIC SANITATION	55,057	WIRE TRANSFER			

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		SOUTH AMERICA	SOCIO-POLITICAL AND ECONOMIC EMPOWERMENT FOR WOMEN, YOUTH AND SMALL FARMERS	46,000	WIRE TRANSFER			
		SOUTH AMERICA	STRENGTHENING THE MARKETING OF ORGANIC PRODUCE	30,000	WIRE TRANSFER			
		SOUTH AMERICA	STRENGTHEN PRODUCTIVE & ORGANIZATION PROCESS OF DISPLACED FAMILIES	45,000	WIRE TRANSFER			

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		SOUTH AMERICA	STRENGTHEN PRODUCTIVE & ORGANIZATION PROCESS OF DISPLACED FAMILIES	30,000	WIRE TRANSFER			
		SOUTH AMERICA	BUILDING PEACE THROUGH COLLECTIVE MEMORY	39,808	WIRE TRANSFER			
		SOUTH AMERICA	DIAL MEMBERSHIP, COLOMBIA	10,000	WIRE TRANSFER			

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		SOUTH AMERICA	STRENGTHEN & BUILD INST CAPACITY FOR GOOD GOVERNANCE & RURAL DEVELOPMENT	40,000	WIRE TRANSFER			
		SOUTH AMERICA	BUSINESS NETWORKS & CITIZEN PARTICIPATION TO IMPROVE INCOMES FOR RURAL FAMILIES	34,885	WIRE TRANSFER			
		SOUTH AMERICA	IMPROVING FOOD SECURITY THROUGH NATIVE POTATO CULTIVATION	69,470	WIRE TRANSFER			

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		SOUTH AMERICA	REDUCING CHILD MALNUTRITION	44,886	WIRE TRANSFER			
		SOUTH AMERICA	CLIMATE CHANGE THROUGH RENEWABLE ENERGY & COMMUNITY WATER INITIATIVES	146,732	WIRE TRANSFER			
		SOUTH AMERICA	COOPERATION AND GOOD GOVERNANCE FOR WATER RESOURCE MANAGEMENT	30,000	WIRE TRANSFER			

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		SOUTH ASIA	FOOD SECURITY OF 1000 TRIBAL FAMILIES	59,944	WIRE TRANSFER			
		SOUTH ASIA	SECURING RIGHTS AND ENTITLEMENTS FOR DALITS, MINORTIES, AND THE POOR	56,236	WIRE TRANSFER			
		SOUTH ASIA	HEALTH & LIVELIHOOD IN 30 VILLAGES OF SAKRA BLOCK, INDA	96,901	WIRE TRANSFER			

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		SOUTH ASIA	WOMEN EMPOWERMENT THROUGH SELF HELP GROUP INITIATIVE AND MICRO-ENTERPRISE	37,935	WIRE TRANSFER			
		SOUTH ASIA	RURAL WOMEN-LED VEGETABLE FARMING	92,942	WIRE TRANSFER			
		SOUTH ASIA	RURAL WOMEN-LED VEGETABLE FARMING	82,835	WIRE TRANSFER			

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		SOUTH ASIA	EXPANDING POVERTY REDUCTION THROUGH FOOD SECURITY INITIATIVES	99,990	WIRE TRANSFER			
		SOUTH ASIA	COMMUNITY LED CLIMATE CHANGE ADAPTATION	99,988	WIRE TRANSFER			
		SOUTH ASIA	CITRUS MARKET DEVELOPMENT PROJECT	19,579	WIRE TRANSFER			

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		SOUTH ASIA	SUSTAINABLE LIVELIHOOD FOR AFFECTED WOMEN HEADED FAMILIES	14,948	WIRE TRANSFER			
		SOUTH ASIA	UPLIFTING ECONOMY OF FARMERS	97,573	WIRE TRANSFER			
		SOUTH ASIA	SUSTAINABLE LIVELIHOOD DEVELOPMENT PROGRAM	445,039	WIRE TRANSFER			

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		SUB-SAHARAN AFRICA	EMERGENCY RESPONSE TO FOOD CRISIS	46,054	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	PROJECT TO INCREASE THE DAILY CAPACITY OF COW MILK PROCESSING	18,985	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	IMPROVED SEEDS FOR AGRICULTURAL GROWTH	10,240	WIRE TRANSFER			

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		SUB-SAHARAN AFRICA	INCREASE PROFIT OF LIVESTOCK - SUSTAIN IMPROVED LIVING CONDITIONS	76,002	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	ECONOMIC EMPOWERMENT OF COMMUNITIES THROUGH HORTICULTURAL PRODUCTION	40,088	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	ETHIOPIA DROUGHT RESPONSE	25,000	WIRE TRANSFER			

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		SUB-SAHARAN AFRICA	HIV/AIDS MITIGATION AND PREVENTION	101,917	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	REFUGEE CAMP CARE AND MAINTENANCE ASSISTANCE	147,810	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	SOMALI REFUGEE ASSISTANCE	201,152	WIRE TRANSFER			

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		SUB-SAHARAN AFRICA	SOMALI REFUGEE ASSISTANCE	24,426	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	SOMALI REFUGEE ASSISTANCE IN KENYA- FY11 DADAAB	82,733	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	ECONOMIC EMPOWERMENT THROUGH IMPROVED HONEY PRODUCTION AND MARKETING	40,898	WIRE TRANSFER			

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		SUB-SAHARAN AFRICA	STRENGTHENING FOOD SECURITY AMONG COMMUNITIES AFFECTED BY HIV/AIDS	16,521	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	MALARIA PREVENTION BY PROVIDING LONG LASTING INSECTICIDE TREATED NETS	94,175	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	COFFEE PRODUCERS WORKING TOGETHER TO SUSTAIN THEIR LIVELIHOODS	17,311	WIRE TRANSFER			

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		SUB-SAHARAN AFRICA	IMPROVE RESPONSE TO HIV/AIDS AND MALARIA	23,189	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	A WATERSHED APPROACH TO ENHANCE RESILIENCE	50,913	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	ECONOMIC EMPOWERMENT THROUGH IMPROVED HONEY PRODUCTION AND MARKETING	11,704	WIRE TRANSFER			

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		SUB-SAHARAN AFRICA	A WATERSHED APPROACH TO ENHANCE RESILIENCE (WATER)	22,349	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	IMPROVING ACCESS TO FOOD THROUGH CASH-FOR-WORK AND SEED DISTRIBUTION	72,093	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	A WATERSHED APPROACH TO ENHANCE RESILIENCE	62,925	WIRE TRANSFER			

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		SUB-SAHARAN AFRICA	A WATERSHED APPROACH TO ENHANCE RESILIENCE	23,124	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	COFFEE PRODUCERS WORKING TOGETHER TO SUSTAIN THEIR LIVELIHOODS	29,192	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	COFFEE PRODUCERS WORKING TOGETHER TO SUSTAIN THEIR LIVELIHOODS	44,123	WIRE TRANSFER			

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		SUB-SAHARAN AFRICA	IMPROVING ACCESS TO FOOD THROUGH CASH-FOR-WORK AND SEED DISTRIBUTION	57,455	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	SUSTAINABLE COMMUNITY BASED HIV/AIDS MITIGATION & PREVENTION	20,138	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	LEVERAGING ECONOMIC DEVELOPMENT TO CONTROL MALARIA	215,602	WIRE TRANSFER			

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		SUB-SAHARAN AFRICA	IMPROVED SEEDS TO PROMOTE AGRICULTURAL GROWTH	14,085	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	IMPROVING WOMEN'S LIVELIHOODS THROUGH FONIO PRODUCTION	41,242	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	IMPROVED SEEDS FOR AGRICULTURAL GROWTH	99,483	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	EMERGENCY RESPONSE TO FOOD CRISIS	31,867	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	LEVERAGING ECONOMIC DEVELOPMENT PARTNERHIPS TO CONTROL MALARIA	14,358	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	AGRICULTURE - SHALLOT SECTOR CAPACITY BUILDING PROJECT	81,765	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	ENHANCING THE ECONOMIC VALUE OF SHEA BUTTER	7,939	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	STRENGTHEN CAPACITY OF YERENYETON DE TISSALA BY DRY CEREAL WAREHOUSE	28,433	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	ENHANCING THE ECONOMIC VALUE OF SHEA BUTTER	16,293	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	SHALLOT SECTOR CAPACITY BUILDING PROJECT	21,167	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	IMPROVE LEGUME PRODUCTION	74,025	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	IMPROVED SEEDS TO PROMOTE AGRICULTURAL GROWTH	25,871	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	EMERGENCY RESPONSE TO FOOD CRISIS	577,229	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	CLIMATE FOCUSED RESPONSE TO FOOD CRISIS	287,295	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	IMPROVED SEEDS FOR AGRICULTURAL GROWTH	88,679	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	EMERGENCY RESPONSE TO FOOD CRISIS	178,568	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	PROMOTING NUTRITION THROUGH INTEGRATED ESSENTIAL HEALTHCARE SERVICES	49,683	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	QUALITY & ACCOUNTABILITY TRAINING TO IMPROVE MR DISTRIBUTION	11,907	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	SCALING-UP MALARIA CONTROL	394,921	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	STRENGTHENING VALUE CHAIN GRAPE PRODUCTION - INCREASE FOOD SECURITY	15,595	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	ECONOMIC EMPOWERMENT OF COMMUNITIES	11,790	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	UPROOTING HUNGER AND INSECURITY WITH RICE AND RAIN RUNOFF	66,459	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	UPROOTING HUNGER AND INSECURITY WITH RICE AND RAIN RUNOFF	62,856	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	INCREASING FARMER'S FOOD SECURITY THROUGH BUILDING STRONG VALUE CHAIN	37,682	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN(if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	ECONOMIC EMPOWERMENT THROUGH SUNFLOWER & HORTICULTURE	30,413	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	IMPROVE LIVELIHOODS OF SMALLHOLDER FARMERS	200,764	WIRE TRANSFER			
		SUB-SAHARAN AFRICA	IMPROVED MAIZE FARMERS LIVELIHOODS - PARTICIPATION MAIZE VALUE CHAIN	106,522	WIRE TRANSFER			

Form 990 Schedule F Part II - Grants or Entities Outside The United States

(a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	SUPPORT SMALLHOLDER COFFEE FARMERS PRODUCE & MARKET QUALITY COFFEE	110,693	WIRE TRANSFER			

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding
Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19,
or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public
Inspection

Name of the organization LUTHERAN WORLD RELIEF	Employer identification number 13-2574963
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Part I Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.

- 1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

a ☒ Mail solicitations	e ☒ Solicitation of non-government grants
b ☒ Internet and e-mail solicitations	f ☒ Solicitation of government grants
c ☒ Phone solicitations	g ☐ Special fundraising events
d ☒ In-person solicitations	
- 2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☒ Yes ☐ No

b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization. Form 990-EZ filers are not required to complete this table.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
MEYER PARTNERS LLC 1701 E WOODFIELD RD SUITE 425 SCHAUMBURG, IL 60173	DIRECT MAIL		No	2,862,049	104,500	2,757,549
GLOBAL IMPACT ATTN RAQUEL MOREIRA 66 CANAL CENT ALEXANDRIA, VA 22314	COMBINED FEDERAL CAMPAIGN		No	722,631	272,083	450,548
ARIA 717 W ST GERMAIN STREET ST CLOUD, MN 56301	TELEMARKETING		No	18,229	41,174	-22,945
PUREPR LLC 605 LANKIN COURT SAINT CHARLES, MO 63304	CONSUL-ADVERT, OURTREACH AND CAMPAIGN STRATEGIES		No	0	8,580	-8,580
Total ▶				3,602,909	426,337	3,176,572

- 3 List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing.

AL, AK, AZ, AR, CA, CO, CT, DE, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY

Part II Fundraising Events.

Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other Events	(d) Total Events
		(event type)	(event type)	(total number)	(Add col (a) through col (c))
Revenue	1	Gross receipts			
	2	Less Charitable contributions			
	3	Gross income (line 1 minus line 2)			
Direct Expenses	4	Cash prizes			
	5	Non-cash prizes			
	6	Rent/facility costs			
	7	Food and beverages			
	8	Entertainment			
	9	Other direct expenses			
	10	Direct expense summary Add lines 4 through 9 in column (d) ▶			()
	11	Net income summary Combine lines 3 and 10 in column (d). ▶			

Part III Gaming.

Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming
					(Add col (a) through col (c))
Revenue	1	Gross revenue			
	2	Cash prizes			
Direct Expenses	3	Non-cash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor ☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	
	7	Direct expense summary Add lines 2 through 5 in column (d) ▶			()
	8	Net gaming income summary Combine lines 1 and 7 in column (d) ▶			

9 Enter the state(s) in which the organization operates gaming activities _____

a Is the organization licensed to operate gaming activities in each of these states? ☐ Yes ☐ No

b If "No," Explain _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," Explain _____

- 11

Does the organization operate gaming activities with nonmembers?

☐ Yes ☐ No
- 12

Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?

☐ Yes ☐ No

13

Indicate the percentage of gaming activity operated in

a	The organization's facility	13a
b	An outside facility	13b

14

Provide the name and address of the person who prepares the organization's gaming/special events books and records

Name

Address

15a

Does the organization have a contract with a third party from whom the organization receives gaming revenue?

☐ Yes ☐ No

b

If "Yes," enter the amount of gaming revenue received by the organization and the amount of gaming revenue retained by the third party

c

If "Yes," enter name and address

Name

Address

16

Gaming manager information

Name

Gaming manager compensation

Description of services provided

☐ Director/officer

☐ Employee

☐ Independent contractor

17

Mandatory distributions

a

Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?

☐ Yes ☐ No

b

Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year

Part IV

Complete this part to provide additional information for responses to question on Schedule G (see instructions.)

Identifier	ReturnReference	Explanation
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Part I General Information on Grants and Assistance

- 1

Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

☒ Yes ☐ No
- 2

Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21 for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed ▶ ☐

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1) WORLD VISIONPO BOX 9716 FEDERAL WAY,WA 98063	95-1922279	501(C)(3)		315,000	FMV	BABY CARE KITS	BABY CARE KITS TO WORLD VISION WAREHOUSE FOR INTERNATIONAL SHIPPING
(2) WORLD VISIONPO BOX 9716 FEDERAL WAY,WA 98063	95-1922279	501(C)(3)		888,134	FMV	BABY CARE KITS	BABY CARE KITS TO WORLD VISION WAREHOUSE FOR INTERNATIONAL SHIPPING
(3) LUTHERAN CHURCH - MISSOURI SYNOD1333 S KIRKWOOD ROAD ST LOUIS,MO 63122	43-0658188	501(C)(3)	533,895				LUTHERAN MALARIA INITIATIVE
(4) UNITED NATIONS FOUNDATION1800 MASSACHUSETTS AVENUE NW SUITE 400 WASHINGTON,DC 20036	58-2368165	501(C)(3)	609,133				PAYMENTS TO GLOBAL FUND & LCMS

Part III

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22.
Use Schedule I-1 (Form 990) if additional space is needed.

(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance

Part IV

Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

Identifier	Return Reference	Explanation
PROCEDURE FOR MONITORING GRANTS IN THE U S	PART I, LINE 2	SCHEDULE I, PART I, LINE 2 WHILE GRANTS ARE REPORTED AS GRANTS TO US ORGANIZATIONS FOR PURPOSES OF THE FORM 990, THEY ARE PRIMARILY SENT TO AND PROGRAMMED BY OVERSEAS OFFICES OF THOSE ORGANIZATIONS FOR PROGRAMS IN COUNTRIES OUTSIDE OF THE US LWR PARTNER ORGANIZATIONS (GRANTEES) ARE PROVIDED TECHNICAL MANAGEMENT AND CAPACITY BUILDING SUPPORT BY LWR STAFF THROUGHOUT THE LIFE CYCLE OF THE GRANT IN-COUNTRY STAFF TEAMS WORK CLOSELY WITH PARTNERS FROM THE BEGINNING PHASES OF PROJECT DEVELOPMENT THROUGH PROJECT COMPLETION, MONITORING IS DONE THROUGH A COMBINATION OF VERBAL AND SCHEDULED WRITTEN FINANCIAL AND PROGRAMMATIC REPORTS, AS WELL AS ON-SITE MONITORING VISITS DURING THE PROJECT FOR THE PURPOSES OF TECHNICAL SUPPORT AND VERIFICATION OF PROJECT ACTIVITIES ON-SITE MONITORING VISITS ARE ALSO CONDUCTED BY US-BASED FINANCE AND PROGRAM STAFF QUARTERLY FINANCIAL AND NARRATIVE REPORTS ARE REQUIRED FROM PARTNERS AND USED TO REVIEW AND AUTHORIZE FINANCIAL TRANSFERS, AS ARE AUDITS AT THE CONCLUSION OF THE PROJECT THESE REPORTS ARE REVIEWED AND EVALUATED BY STAFF IN-COUNTRY AS WELL AS HEADQUARTERS STAFF

Schedule J
(Form 990)

Compensation Information

OMB No 1545-0047

2011

Open to Public Inspection

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered "Yes" to Form 990, Part IV, question 23.

▶ Attach to Form 990. ▶ See separate instructions.

Name of the organization
LUTHERAN WORLD RELIEF

Employer identification number

13-2574963

Part I

Questions Regarding Compensation

		Yes	No
1a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a Complete Part III to provide any relevant information regarding these items		
	☐ First-class or charter travel ☒ Travel for companions ☐ Tax idemnification and gross-up payments ☐ Discretionary spending account ☒ Housing allowance or residence for personal use ☒ Payments for business use of personal residence ☐ Health or social club dues or initiation fees ☐ Personal services (e g , maid, chauffeur, chef)		
b	If any of the boxes in line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all the expenses described above? If "No," complete Part III to explain	1b	Yes
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a?	2	Yes
3	Indicate which, if any, of the following the organization uses to establish the compensation of the organization's CEO/Executive Director Check all that apply		
	☐ Compensation committee ☒ Independent compensation consultant ☐ Form 990 of other organizations ☐ Written employment contract ☒ Compensation survey or study ☒ Approval by the board or compensation committee		
4	During the year, did any person listed in Form 990, Part VII, Section A, line 1a with respect to the filing organization or a related organization		
a	Receive a severance payment or change-of-control payment?	4a	No
b	Participate in, or receive payment from, a supplemental nonqualified retirement plan?	4b	No
c	Participate in, or receive payment from, an equity-based compensation arrangement?	4c	No
	If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III		
	Only 501(c)(3) and 501(c)(4) organizations only must complete lines 5-9.		
5	For persons listed in form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of		
a	The organization?	5a	No
b	Any related organization?	5b	No
	If "Yes," to line 5a or 5b, describe in Part III		
6	For persons listed in form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of		
a	The organization?	6a	No
b	Any related organization?	6b	No
	If "Yes," to line 6a or 6b, describe in Part III		
7	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III	7	No
8	Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regs section 53 4958-4(a)(3)? If "Yes," describe in Part III	8	No
9	If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53 4958-6(c)?	9	

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, columns (D) and (E) for that individual.

[illegible]

Part III **Supplemental Information**

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 4c, 5a, 5b, 6a, 6b, 7, and 8. Also complete this part for any additional information.

Identifier	Return Reference	Explanation
	PART I, LINE 1A	HOUSING ALLOWANCE OR RESIDENCE FOR PERSONAL USE. DURING THE YEAR, THE ORGANIZATION PROVIDED A CLERGY HOUSING ALLOWANCE IN THE AMOUNT OF \$70,000 TO THE PRESIDENT, AN ORDAINED MINISTER. THIS ALLOWANCE IS APPROVED ANNUALLY BY THE BOARD OF DIRECTORS. IT IS A NONTAXABLE BENEFIT AND IS INCLUDED ON SCHEDULE J, PART II, COLUMN D.

Schedule K
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information on Tax Exempt Bonds

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 24a. Provide descriptions, explanations, and any additional information in Schedule O (Form 990).
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
LUTHERAN WORLD RELIEF

Employer identification number
13-2574963

Part I

Bond Issues

(a) Issuer Name	(b) Issuer EIN	(c) CUSIP #	(d) Date Issued	(e) Issue Price	(f) Description of Purpose	(g) Defeased		(h) On Behalf of Issuer		(i) Pool financing	
						Yes	No	Yes	No	Yes	No
A MARYLAND ECONOMIC DEVELOPMENT CORPORATION	52-1376562	57420NOAV	07-26-2007	5,942,546	ADVANCE REFUNDING OF SERIES 2000 REVENUE BONDS		X		X		X

Part II

Proceeds

		A		B		C		D	
1	Amount of bonds retired								
2	Amount of bonds defeased								
3	Total proceeds of issue	5,942,546							
4	Gross proceeds in reserve funds	476,594							
5	Capitalized interest from proceeds								
6	Proceeds in refunding escrow	5,828,695							
7	Issuance costs from proceeds	113,851							
8	Credit enhancement from proceeds								
9	Working capital expenditures from proceeds								
10	Capital expenditures from proceeds								
11	Other spent proceeds								
12	Other unspent proceeds								
13	Year of substantial completion								
		Yes	No	Yes	No	Yes	No	Yes	No
14	Were the bonds issued as part of a current refunding issue?		X						
15	Were the bonds issued as part of an advance refunding issue?	X							
16	Has the final allocation of proceeds been made?	X							
17	Does the organization maintain adequate books and records to support the final allocation of proceeds?	X							

Part III

Private Business Use

				A		B		C		D	
				Yes	No	Yes	No	Yes	No	Yes	No
1	Was the organization a partner in a partnership, or a member of an LLC, which owned property financed by tax-exempt bonds?				X						
2	Are there any lease arrangements that may result in private business use of bond-financed property?				X						

Part IIIPrivate Business Use (Continued)

		A		B		C		D	
		Yes	No	Yes	No	Yes	No	Yes	No
3a	Are there any management or service contracts that may result in private business use?		X						
b	If 'Yes' to line 3a, does the organization routinely engage bond counsel or other outside counsel to review any management or service contracts relating to the financed property?								
c	Are there any research agreements that may result in private business use of bond-financed property?		X						
d	If 'Yes' to line 3c, does the organization routinely engage bond counsel or other outside counsel to review any research agreements relating to the financed property?								
4	Enter the percentage of financed property used in a private business use by entities other than a section 501(c)(3) organization or a state or local government								
5	Enter the percentage of financed property used in a private business use as a result of unrelated trade or business activity carried on by your organization, another section 501(c)(3) organization, or a state or local government								
6	Total of lines 4 and 5								
7	Has the organization adopted management practices and procedures to ensure the post-issuance compliance of its tax-exempt bond liabilities?	X							

Part IVArbitrage

		A		B		C		D	
		Yes	No	Yes	No	Yes	No	Yes	No
1	Has a Form 8038-T, Arbitrage Rebate, Yield Reduction and Penalty in Lieu of Arbitrage Rebate, been filed with respect to the bond issue?		X						
2	Is the bond issue a variable rate issue?		X						
3a	Has the organization or the governmental issuer entered into a hedge with respect to the bond issue?		X						
b	Name of provider								
c	Term of hedge								
d	Was the hedge superintegrated?								
e	Was a hedge terminated?								
4a	Were gross proceeds invested in a GIC?		X						
b	Name of provider								
c	Term of GIC								
d	Was the regulatory safe harbor for establishing the fair market value of the GIC satisfied?								
5	Were any gross proceeds invested beyond an available temporary period?		X						
6	Did the bond issue qualify for an exception to rebate?		X						

Part VProcedures To Undertake Corrective Action

Check the box if the organization established written procedures to ensure that violations of federal tax requirements are timely identified and corrected through the voluntary closing agreement program if self-remediation is not available under applicable regulations ☐ Yes ☒ No

Part VISupplemental Information

Complete this part to provide additional information for responses to questions on Schedule K (see instructions)

Identifier	Return Reference	Explanation
		LUTHERAN WORLD RELIEF AND LUTHERAN IMMIGRATION AND REFUGEE SERVICE, INC (EIN 13-2574854), AN UNRELATED 501(C)(3) ORGANIZATION, ARE JOINTLY AND SEVERALLY LIABLE FOR THE 2007 BONDS AND AS SUCH, EACH HAS RECORDED 50% OF THE OUTSTANDING DEBT AND RELATED ISSUE COSTS ON THE FINANCIAL STATEMENTS 100% OF THE LIABILITY AND RELATED COSTS ARE REPORTED ON SCHEDULE K
PART V		IN TAX YEAR 2012, THE ORGANIZATION WILL ADOPT MANAGEMENT PRACTICES AND PROCEDURES TO ENSURE POST-ISSUANCE COMPLIANCE OF ITS TAX EXEMPT BOND LIABILITIES THESE PROCEDURES INCLUDE WRITTEN PROCEDURES TO ENSURE THAT VIOLATIONS OF FEDERAL TAX REQUIREMENTS ARE TIMELY IDENTIFIED AND CORRECTED THROUGH THE VOLUNTARY CLOSING AGREEMENT PROGRAM IF SELF-REMEDIATION IS NOT AVAILABLE UNDER APPLICABLE REGULATIONS

SCHEDULE M
(Form 990)

Department of the Treasury
Internal Revenue Service

NonCash Contributions

►Complete if the organization answered "Yes" on Form 990, Part IV, lines 29 or 30.
► Attach to Form 990.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
LUTHERAN WORLD RELIEF

Employer identification number
13-2574963

Part I Types of Property

	(a) Check if applicable	(b) Number of Contributions or items contributed	(c) Contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining contribution amounts
1 Art—Works of art				
2 Art—Historical treasures				
3 Art—Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities—Publicly traded	X	29	281,437	FAIR MARKET VALUE
10 Securities—Closely held stock				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous				
13 Qualified conservation contribution—Historic structures				
14 Qualified conservation contribution—Other				
15 Real estate—Residential				
16 Real estate—Commercial				
17 Real estate—Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
MATERIAL				
25 Other ► (AID)	X	934,424	13,741,616	FAIR MARKET VALUE
26 Other ►()				
27 Other ►()				
28 Other ►()				

29

Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

30a

During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?

b

If "Yes," describe the arrangement in Part II

31

Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

32a

Does the organization hire or use third parties or related organizations to solicit, process, or sell non-cash contributions?

b

If "Yes," describe in Part II

33

If the organization did not report revenues in column (c) for a type of property for which column (a) is checked, describe in Part II

Yes

No

No

Yes

No

No

For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Cat No 51227J

Schedule M (Form 990) 2011

Part III

Supplemental Information. Complete this part to provide the information required by Part I, lines 30b, 32b, and 33. Also complete this part for any additional information.

Identifier	Return Reference	Explanation
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SCHEDULE O

(Form 990 or 990-EZ)

Department of the Treasury

Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
LUTHERAN WORLD RELIEF

Employer identification number
13-2574963

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION B, LINE 11	THE PROCESS FOR BOARD REVIEW OF THE ANNUAL FORM 990 IS OUTLINED IN LWR'S BOARD POLICY AS FOLLOWS PRIOR TO LWR'S ANNUAL SUBMISSION OF IRS FORM 990, EACH BOARD MEMBER SHALL RECEIVE A COPY OF THE FORM AS COMPLETED BY LWR'S CERTIFIED PUBLIC ACCOUNTANTS BOARD MEMBERS SHALL HAVE AT LEAST FIVE BUSINESS DAYS TO REVIEW THE FORM AND RAISE QUESTIONS, MAKE SUGGESTIONS, AND BRING ANY POTENTIAL PROBLEMS OR CONCERNS TO THE CHAIR OF THE AUDIT AND RISK COMMITTEE
	FORM 990, PART VI, SECTION B, LINE 12C	LWR'S BOARD POLICY (APPLICABLE TO BOARD OF DIRECTORS) AND PERSONNEL POLICY (APPLICBLE TO ALL EMPLOYEES) DEFINE ACTUAL AND PERCEIVED CONFLICTS OF INTEREST AND REQUIRE ALL DIRECTORS, CORPORATE OFFICERS AND EMPLOYEES TO COMPLETE A CONFLICT OF INTEREST DISCLOSURE STATEMENT ANNUALLY
	FORM 990, PART VI, SECTION B, LINE 15A	DETERMINATION OF PRESIDENT'S COMPENSATION AN INDEPENDENT COMPENSATION CONSULTANT PERFORMS AN ANALYSIS ANNUALLY USING INDEPENDENT RESEARCH WHICH CONSIDERS THE ORGANIZATION'S CURRENT BUDGET, THE CURRENT SALARY OF THE PRESIDENT, AND THE NUMBER OF YEARS THE PRESIDENT HAS SERVED IN THAT POSITION THE ANALYSIS IS BASED ON VARIOUS SALARY SURVEYS TO PROVIDE A SALARY RANGE COMPETITIVE WITH OTHER SIMILARLY SITUATED NONPROFITS IN THE GEOGRAPHICAL AREA THE RESULTING FINDINGS ARE PROVIDED TO THE HUMAN RESOURCE COMMITTEE OF THE BOARD OF DIRECTORS, WHO REVIEWS THE FINDINGS AND MAKES A DETERMINATION REGARDING THE PRESIDENT'S COMPENSATION FOR THE COMING YEAR COMPENSATION OF ALL OTHER STAFF (INCLUDING OTHER OFFICERS) SALARY ADJUSTMENTS FOR ALL LWR STAFF ARE GUIDED BY A SALARY ADMINISTRATION POLICY DEVELOPED BY LWR THE OBJECTIVE OF THIS POLICY IS TO ENSURE THAT SALARIES ARE COMMENSURATE WITH COMPARABLE ORGANIZATIONS IN THE COMPETITIVE LABOR MARKET AND THAT SALARY GRADES REFLECT THE RELATIVE INTERNAL RESPONSIBILITY, ACCOUNTABILITY AND KNOW-HOW OF ALL POSITIONS ACROSS THE ORGANIZATION AN INTERNAL COMMITTEE EVALUATES EVERY JOB DESCRIPTION TO DETERMINE THE APPROPRIATE SALARY RANGE FOR ALL POSITIONS, SALARY RANGES ARE INTENDED TO REINFORCE CAREER GROWTH, CONSIDER MARKET VALUES, AND ARE MANAGED IN AN EQUITABLE MANNER CONSISTENT WITH ORGANIZATIONAL VALUES
	FORM 990, PART VI, SECTION C, LINE 19	AS REQUIRED BY LWR'S BOARD POLICY, THE ORGANIZATION MAKES AVAILABLE TO THE PUBLIC ANNUALLY ITS AUDITED FINANCIAL STATEMENTS, IRS FORM 990, A LIST OF CURRENT BOARD MEMBERS, AND ANY OTHER INFORMATION THAT MAY BE HELPFUL IN UNDERSTANDING THE ORGANIZATION'S PURPOSES, GOALS, ACTIVITIES AND RESULTS THE ORGANIZATION'S ANNUAL REPORT AND FORM 990 ARE AVAILABLE VIA LWR'S WEBSITE (WWW.LWR.ORG) AS WELL AS THROUGH VARIOUS CHARITY MONITORING WEBSITES THE CONFLICT OF INTEREST POLICY, AUDITED FINANCIAL STATEMENTS AND GOVERNANCE DOCUMENTS ARE AVAILABLE TO THE PUBLIC UPON REQUEST
CHANGES IN NET ASSETS OR FUND BALANCES	FORM 990, PART XI, LINE 5	NET UNREALIZED GAINS ON INVESTMENTS 2,041,770 IMPAIRMENT LOSS ON COST METHOD INVESTMENT - 24,802 TOTAL TO FORM 990, PART XI, LINE 5 2,016,968

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
LUTHERAN WORLD RELIEF

Employer identification number
13-2574963

Part I Identification of Disregarded Entities (Complete if the organization answered "Yes" on Form 990, Part IV, line 33.)

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity

Part II Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled organization	
						Yes	No
(1) LUTHERAN CENTER CORPORATION 700 LIGHT STREET BALTIMORE, MD 212303850 52-2055143	MAINTAIN AND OPERATE THE LUTHERAN CENTER IN BALTIMORE, MARYLAND	MD	501(C)(3)	LINE 11A, I	N/A		No

Part III

Identification of Related Organizations Taxable as a Partnership (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512- 514)	(f) Share of total income	(g) Share of end-of- year assets	(h) Disproportionate allocations?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	

Part IV

Identification of Related Organizations Taxable as a Corporation or Trust (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership

Part V

Transactions With Related Organizations (Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35, 35A, or 36.)

Note. Complete line 1 if any entity is listed in Parts II, III or IV

1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

a Receipt of (i) interest (ii) annuities (iii) royalties (iv) rent from a controlled entity

b Gift, grant, or capital contribution to related organization(s)

c Gift, grant, or capital contribution from related organization(s)

d Loans or loan guarantees to or for related organization(s)

e Loans or loan guarantees by related organization(s)

f Sale of assets to related organization(s)

g Purchase of assets from related organization(s)

h Exchange of assets with related organization(s)

i Lease of facilities, equipment, or other assets to related organization(s)

j Lease of facilities, equipment, or other assets from related organization(s)

k Performance of services or membership or fundraising solicitations for related organization(s)

l Performance of services or membership or fundraising solicitations by related organization(s)

m Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)

n Sharing of paid employees with related organization(s)

o Reimbursement paid to related organization(s) for expenses

p Reimbursement paid by related organization(s) for expenses

q Other transfer of cash or property to related organization(s)

r Other transfer of cash or property from related organization(s)

Yes

No

1a

1b

1c

1d

1e

1f

1g

1h

1i

1j

1k

1l

1m

1n

1o

1p

1q

1r

No

No

No

No

No

No

No

No

No

Yes

Yes

No

No

No

Yes

Yes

No

No

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds

(a) Name of other organization	(b) Transaction type(a-r)	(c) Amount involved	(d) Method of determining amount involved
(1)			
(2)			
(3)			
(4)			
(5)			
(6)			

Schedule R (Form 990) 2011

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

[illegible]

Part VII

Supplemental Information

Complete this part to provide additional information for responses to questions on Schedule R (see instructions)

Identifier	Return Reference	Explanation	
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Additional Data

Software ID:
Software Version:
EIN: 13-2574963
Name: LUTHERAN WORLD RELIEF

Form 990, Special Condition Description:

Special Condition Description

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

4d. Other program services
(Code) (Expenses \$ 2,124,499 including grants of \$ 729,765) (Revenue \$) CONSTITUENT ENGAGEMENT IN THE U S , LWR WORKS WITH LUTHERAN CONGREGATIONS AND INDIVIDUALS TO PUT FAITH INTO ACTION BY HELPING NEIGHBORS IN NEED IN 2012, LUTHERANS ENGAGED WITH LWR BY MAKING QUILTS AND KITS FOR OVERSEAS DISTRIBUTION, BUYING AND SELLING FAIR TRADE COFFEE, CHOCOLATE AND HANDCRAFTS, AND EDUCATING OTHERS TO RAISE AWARENESS ABOUT ISSUES LIKE HUNGER OR MALARIA
(Code) (Expenses \$ 1,749,115 including grants of \$ 1,044,081) (Revenue \$) CLIMATE CHANGE LWR HELPS COMMUNITIES BUILD THEIR RESILIENCE TO SHIFTING WEATHER PATTERNS (ADAPTATION) AND REDUCE GREENHOUSE GAS EMISSIONS (MITIGATION) ADAPTATION STRATEGIES FOCUS ON IMPROVING LAND USE AND NATURAL RESOURCE MANAGEMENT (NRM), AS WELL AS ON BUILDING COMMUNITY CAPACITY FOR DISASTER RISK REDUCTION (DRR) MITIGATION APPROACHES INCLUDE PROJECTS DESIGNED TO SEQUESTER CARBON AND TO REDUCE CARBON EMISSIONS, SUCH AS REFORESTATION OR PROMOTION OF CLEAN ENERGY TECHNOLOGIES

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

4d. Other program services			
(Code)	(Expenses \$ 1,682,983	including grants of \$ 954,148	(Revenue \$)
WATER LWR WORKS WITH LOCAL PARTNERS TO HELP PEOPLE LIVING IN IMPOVERISHED RURAL AREAS IMPROVE THEIR HEALTH AND LIVELIHOODS, BY INCREASING ACCESS TO WATER FOR AGRICULTURAL AND DOMESTIC USE, IMPROVING THE QUALITY OF WATER FOR CONSUMPTION, ADDRESSING SANITATION NEEDS AND PROTECTING WATERSHEDS AND WATER SOURCES FROM DEGRADATION AND CONTAMINATION			
(Code)	(Expenses \$ 809,171	including grants of \$ 498,119	(Revenue \$)
CIVIC PARTICIPATION AND GOVERNMENT ACCOUNTABILITY GROUNDED IN THE BELIEF THAT THE ONLY LASTING WAY TO ERADICATE POVERTY AND INJUSTICE IS FOR IMPOVERISHED COMMUNITIES TO EXERCISE THEIR RIGHTS, LWR WORKS WITH PARTNERS AROUND THE WORLD TO EMPOWER MARGINALIZED COMMUNITIES TO INCREASE THEIR INVOLVEMENT IN CIVIL DECISION-MAKING PROCESSES			