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Form **990****Return of Organization Exempt From Income Tax**

OMB No 1545-0047

2011**Open to Public Inspection**Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2011 calendar year, or tax year beginning 07/01, 2011, and ending 06/30, 2012	
B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization The Arc In Hawaii D Employer identification number 99-0089327 E Telephone number 808-737-7995 F Name and address of principal officer Leian Fountain 3989 Diamond Head Road, Honolulu, HI 96816 G Gross receipts \$ 8,166,408 H(a) Is this a group return for affiliates? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No H(b) Are all affiliates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list (see instructions) H(c) Group exemption number
I Tax-exempt status <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527	J Website: thearcinhawaii.org
K Form of organization <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other	L Year of formation 1960 M State of legal domicile HI

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: The Arc In Hawaii provides services for people with intellectual and developmental disabilities, including residential homes and apartments, adult day health and residential programs. The organization advocates for its clients so they can live, learn, work and play in their own communities.		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets		
	3 Number of voting members of the governing body (Part VII, line 1a)	3	20
	4 Number of independent voting members of the governing body (Part VII, line 1b)	4	20
	5 Total number of individuals employed in calendar year 2011 (Part VII, line 2a)	5	227
	6 Total number of volunteers (estimate if necessary)	6	1
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b Net unrelated business taxable income from Form 990-B, line 4	7b	0	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	7,110,409	7,195,047
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	899,420	936,410
	11 Other revenue (Part VIII, column (A), lines 5, 6, 8c, 9c, 10c, and 11e)	7,337	-859
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	21,281	25,926
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)	8,038,447	8,156,524
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0	0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	0	0
	16a Professional fundraising fees (Part IX, column (A), line 11e)	6,147,138	6,301,871
	b Total fundraising expenses (Part IX, column (D), line 25) 49,306	0	0
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	2,223,304	2,294,789
	18 Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	8,370,442	8,596,660
Net Assets or Fund Balances	19 Revenue less expenses. Subtract line 18 from line 12	-331,995	-440,136
	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	6,495,828	6,046,561
	22 Net assets or fund balances Subtract line 21 from line 20	5,177,828	5,168,697
		1,318,000	877,864

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date			
	Lee Moriawaki, Vice President of the Board	5/2/2013			
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check <input checked="" type="checkbox"/> if self-employed	PTIN
	Joan Chavarria	Joan Chavarria	5/1/13	<input checked="" type="checkbox"/>	P01633085
	Firm's name J E Chavarria	Firm's EIN			
	Firm's address 1297 Lopaka Place, Kailua, HI 96734	Phone no 808-780-4401			

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

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Corrected Copy

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Part X Balance Sheet

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	340,822	1	0
	2 Savings and temporary cash investments	1,127,060	2	1,175,620
	3 Pledges and grants receivable, net	0	3	0
	4 Accounts receivable, net	479,888	4	384,873
	6 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L	0	5	0
	8 Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions)	0	6	0
	7 Notes and loans receivable, net	514,067	7	519,368
	8 Inventories for sale or use	0	8	0
	9 Prepaid expenses and deferred charges	220,515	9	220,461
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 7,580,105		
	b Less: accumulated depreciation	10b 4,441,410		
	11 Investments—publicly traded securities	0	11	0
	12 Investments—other securities. See Part IV, line 11	0	12	0
	13 Investments—program-related. See Part IV, line 11	0	13	0
	14 Intangible assets	568,559	14	549,271
15 Other assets. See Part IV, line 11	36,530	15	58,464	
16 Total assets. Add lines 1 through 15 (must equal line 34).	6,495,828	16	6,046,561	
Liabilities	17 Accounts payable and accrued expenses	267,750	17	49,167
	18 Grants payable	0	18	0
	19 Deferred revenue	120,310	19	122,426
	20 Tax-exempt bond liabilities	0	20	0
	21 Escrow or custodial account liability. Complete Part IV of Schedule D	0	21	0
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L	6,000	22	0
	23 Secured mortgages and notes payable to unrelated third parties	4,471,735	23	4,521,804
	24 Unsecured notes and loans payable to unrelated third parties	0	24	0
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D	312,033	25	475,300
	26 Total liabilities. Add lines 17 through 25.	5,177,828	26	5,168,697
Net Assets or Fund Balances	27 Organizations that follow SFAS 117, check here: <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34. RECEIVED			
	27 Unrestricted net assets	293,343	27	706,815
	28 Temporarily restricted net assets	611,343	28	584,476
	29 Permanently restricted net assets	1,000,000	29	1,000,000
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances.	1,318,000	33	877,884
	34 Total liabilities and net assets/fund balances.	6,495,828	34	6,046,561

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