1206

Form 990-EZ

Department of the Treasury
Internal Revenue Service

Short Form
Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

▶ Sponsoring organizations of donor advised funds, organizations that operate one or more hospital facilities, and certain controlling organizations as defined in section 512(b)(13) must file Form 990 (see instructions). All other organizations with gross receipts less than $200,000 and total assets less than $500,000 at the end of the year may use this form.

▶ *The organization may have to use a copy of this return to satisfy state reporting requirements*

OMB No. 1545-1150

2011

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning July 1 **, 2011, and ending** June 30 **, 20** 12

B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Terminated ☐ Amended return ☐ Application pending

C Name of organization: Coshocton CARES College Access Program

Number and street (or P O. box, if mail is not delivered to street address): 1207 Cambridge Road — Room/suite:

City or town, state or country, and ZIP + 4: Coshocton, Ohio 43812

D Employer identification number: 43 2108283

E Telephone number: 740-622-1901

F Group Exemption Number ▶

G Accounting Method: ☑ Cash ☐ Accrual Other (specify) ▶

H Check ▶ ☐ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

I Website: ▶

J Tax-exempt status (check only one) — ☑ 501(c)(3) ☐ 501(c) ( ) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527

K Check ▶ ☐ if the organization is not a section 509(a)(3) supporting organization or a section 527 organization **and** its gross receipts are normally **not** more than $50,000. A Form 990-EZ or Form 990 return is not required though Form 990-N (e-postcard) may be required (see instructions). But if the organization chooses to file a return, be sure to file a complete return.

L Add lines 5b, 6c, and 7b, to line 9 to determine gross receipts. If gross receipts are $200,000 or more, or if total assets (Part II, line 25, column (B) below) are $500,000 or more, file Form 990 instead of Form 990-EZ ▶ $ 22,439.12

Part I — Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I.)

Check if the organization used Schedule O to respond to any question in this Part I ☐

Revenue	1	Contributions, gifts, grants, and similar amounts received			1	22,369.56
	2	Program service revenue including government fees and contracts			2	
	3	Membership dues and assessments			3	
	4	Investment income			4	69.56
	5a	Gross amount from sale of assets other than inventory	5a			
	b	Less: cost or other basis and sales expenses	5b			
	c	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)			5c	-0-
	6	Gaming and fundraising events				
	a	Gross income from gaming (attach Schedule G if greater than $15,000)	6a	-0-		
	b	Gross income from fundraising events (not including $ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds $15,000)	6b			
	c	Less: direct expenses from gaming and fundraising events	6c			
	d	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)			6d	-0-
	7a	Gross sales of inventory, less returns and allowances	7a			
	b	Less: cost of goods sold	7b			
	c	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)			7c	
	8	Other revenue (describe in Schedule O)			8	
	9	**Total revenue.** Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8 ▶			9	22,439.12
Expenses	10	Grants and similar amounts paid (list in Schedule O)			10	
	11	Benefits paid to or for members			11	
	12	Salaries, other compensation, and employee benefits			12	30,362.00
	13	Professional fees and other payments to independent contractors			13	
	14	Occupancy, rent, utilities, and maintenance			14	326.00
	15	Printing, publications, postage, and shipping			15	645.52
	16	Other expenses (describe in Schedule O)			16	9,292.31
	17	**Total expenses.** Add lines 10 through 16 ▶			17	40,625.83
Net Assets	18	Excess or (deficit) for the year (Subtract line 17 from line 9)			18	-18,186.71
	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)			19	66,878.28
	20	Other changes in net assets or fund balances (explain in Schedule O)			20	
	21	Net assets or fund balances at end of year. Combine lines 18 through 20 ▶			21	48,691.57

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Part II **Balance Sheets.** (see the instructions for Part II.)

Check if the organization used Schedule O to respond to any question in this Part II . . . . ☐

		(A) Beginning of year		(B) End of year
22	Cash, savings, and investments	66,878.28	22	48,691.57
23	Land and buildings		23	
24	Other assets (describe in Schedule O)		24	
25	**Total assets**	66,878.28	25	48,691.57
26	**Total liabilities** (describe in Schedule O)		26	
27	**Net assets or fund balances** (line 27 of column (B) **must** agree with line 21)	66,878.28	27	48,691.57

Part III **Statement of Program Service Accomplishments** (see the instructions for Part III.)

Check if the organization used Schedule O to respond to any question in this Part III . . ☐

What is the organization's primary exempt purpose? to assist with and encourage college enrollment

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.

Expenses (Required for section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts; optional for others.)

			Expenses
28			
	(Grants $) If this amount includes foreign grants, check here . . . . ▶ ☐	28a	
29			
	(Grants $) If this amount includes foreign grants, check here . . . . ▶ ☐	29a	
30			
	(Grants $) If this amount includes foreign grants, check here . . . . ▶ ☐	30a	
31	Other program services (describe in Schedule O)		
	(Grants $) If this amount includes foreign grants, check here . . . . ▶ ☐	31a	
32	**Total program service expenses** (add lines 28a through 31a) ▶	32	

Part IV **List of Officers, Directors, Trustees, and Key Employees.** List each one even if not compensated. (see the instructions for Part IV.)

Check if the organization used Schedule O to respond to any question in this Part IV . . . . ☐

(a) Name and address	(b) Title and average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC) (if not paid, enter -0-)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation
Brian Crilow Director 405 W. Russell Ave., West lafayette, Oh. 43812	Director 25 hrs/wk	19,278.00		1,589.00
Lynn Hill - Counselor 829 Hill St., Coshocton, Ohio 43812	Counselor 10hrs/wk	6,375.00		196.50
Ellen Fritz 1400 S14th. St., Coshocton, Oh. 43812	Counselor 10hrs/wk	4,709.00		46.00
Gary Lowe 358 S 4th St., Coshocton, Oh. 43812	Treasurer	-0-	-0-	-0-
Mindy Fehrman 1881 winding Drive, Coshocton, Oh. 43812	President	-0-	-0-	-0-
Debbie-Kapp Salupo, Supt Coshocton Cty Career Ctr 23640 Airport Rd. Coshocton, Oh. 43812	Board Member	-0-	-0-	-0-
Melanie Bolender COTC/Coshocton Campus Admin Whitewoman St., Coshocton, Oh. 43812	Board Member	-0-	-0-	-0-
Marion Sutton 24960 Walnut Hill Dr, Coshocton, Oh. 43812	Board Member	-0-	-0-	-0-
Dorothy Skowrunski 30929 Twp. Rd. 329, Warsaw, Oh. 43844	Board Member	-0-	-0-	-0-

Part V **Other Information** (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V.) Check if the organization used Schedule O to respond to any question in this Part V ☐

			Yes	No
33	Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O	33		✓
34	Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the change on Schedule O (see instructions)	34		✓
35a	Did the organization have unrelated business gross income of $1,000 or more during the year from business activities (such as those reported on lines 2, 6a, and 7a, among others)?	35a		✓
b	If "Yes," to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O	35b		✓
c	Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III	35c		✓
36	Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N	36		✓
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions. ▶ 37a			
b	Did the organization file **Form 1120-POL** for this year?	37b		✓
38a	Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee **or** were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?	38a		✓
b	If "Yes," complete Schedule L, Part II and enter the total amount involved 38b			
39	Section 501(c)(7) organizations. Enter:			
a	Initiation fees and capital contributions included on line 9 39a			
b	Gross receipts, included on line 9, for public use of club facilities 39b			
40a	Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 ▶ ; section 4912 ▶ ; section 4955 ▶			
b	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	40b		✓
c	Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶			
d	Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax on line 40c reimbursed by the organization ▶			
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T.	40e		✓

41 List the states with which a copy of this return is filed. ▶

42a The organization's books are in care of ▶ Telephone no. ▶

Located at ▶ ZIP + 4 ▶

			Yes	No
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	42b		✓
	If "Yes," enter the name of the foreign country: ▶ See the instructions for exceptions and filing requirements for **Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.**			
c	At any time during the calendar year, did the organization maintain an office outside the U.S.?	42c		✓
	If "Yes," enter the name of the foreign country: ▶			

43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of **Form 1041**—Check here ▶ ☐ and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 43

			Yes	No
44a	Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	44a		✓
b	Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	44b		✓
c	Did the organization receive any payments for indoor tanning services during the year?	44c		✓
d	If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? *If "No," provide an explanation in Schedule O*	44d		✓
45a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	45a		✓
45b	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of Form 990-EZ (see instructions)	45b		✓

			Yes	No
46	Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	46		✓

Part VI **Section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts only.** All section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts must answer questions 47–49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part VI ☐

			Yes	No
47	Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	47		✓
48	Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	48		✓
49a	Did the organization make any transfers to an exempt non-charitable related organization?	49a		✓
b	If "Yes," was the related organization a section 527 organization?	49b		✓

50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees and key employees) who each received more than $100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and address of each employee paid more than $100,000	(b) Title and average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation

f Total number of other employees paid over $100,000 ▶

51 Complete this table for the organization's five highest compensated independent contractors who each received more than $100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and address of each independent contractor paid more than $100,000	(b) Type of service	(c) Compensation

d Total number of other independent contractors each receiving over $100,000 ▶

52 Did the organization complete Schedule A? **Note**: All section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A ▶ ☑ Yes ☐ No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

▶ Signature of officer — Date 10/23/12

▶ Gary L. Lowe Treasurer
Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN

Firm's name ▶ Firm's EIN ▶

Firm's address ▶ Phone no

May the IRS discuss this return with the preparer shown above? See instructions ▶ ☐ Yes ☐ No

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
Coshocton CARES College Access Program

Employer identification number
43-2108283

Part I **Reason for Public Charity Status** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E.)
3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state:
5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
7 ☑ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
9 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.

a ☐ Type I **b** ☐ Type II **c** ☐ Type III–Functionally integrated **d** ☐ Type III–Other

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box . . . ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

		Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?	11g(i)		
(ii) A family member of a person described in (i) above?	11g(ii)		
(iii) A 35% controlled entity of a person described in (i) or (ii) above?	11g(iii)		

h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section **(see instructions)**)	(iv) Is the organization in col (i) listed in your governing document? Yes	No	(v) Did you notify the organization in col (i) of your support? Yes	No	(vi) Is the organization in col. (i) organized in the U S.? Yes	No	(vii) Amount of support
(A)									
(B)									
(C)									
(D)									
(E)									
Total									

Part II **Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)** (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	$44,050.00	$48,586.00	$63,383.53	$40,800.00	$22,369.56	$219,189.09
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 **Total.** Add lines 1 through 3	$44,050.00	$48,586.00	$63,383.53	$40,800.00	$22,369.56	$219,189.09
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 **Public support.** Subtract line 5 from line 4.						$219,189.09

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
7 Amounts from line 4	$44,050.00	$48,586.00	$63,383.53	$40,800.00	$22,369.56	$219,189.09
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	$266.64	$216.18	$90.28	98.55	69.56	$741.21
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 **Total support.** Add lines 7 through 10						$219,930.30

12 Gross receipts from related activities, etc. (see instructions) . . . 12

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** . . . ▶ ☑

Section C. Computation of Public Support Percentage

14 Public support percentage for 2011 (line 6, column (f) divided by line 11, column (f)) . . . 14 %

15 Public support percentage from 2010 Schedule A, Part II, line 14 . . . 15 %

16a **33 1/3% support test—2011.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization . . . ▶ ☐

b **33 1/3% support test—2010.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization . . . ▶ ☐

17a **10%-facts-and-circumstances test—2011.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization . . . ▶ ☐

b **10%-facts-and-circumstances test—2010.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization . . . ▶ ☐

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions . . . ▶ ☐

Part III **Support Schedule for Organizations Described in Section 509(a)(2)**
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 **Public support** (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 **Total support.** (Add lines 9, 10c, 11, and 12.)						

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶ ☐

Section C. Computation of Public Support Percentage

15	Public support percentage for 2011 (line 8, column (f) divided by line 13, column (f))	15	%
16	Public support percentage from 2010 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17	Investment income percentage for **2011** (line 10c, column (f) divided by line 13, column (f))	17	%
18	Investment income percentage from **2010** Schedule A, Part III, line 17	18	%

19a **33 1/3% support tests—2011.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

b **33 1/3% support tests—2010.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶ ☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

2011-12 Coshocton C.A.R.E.S
College Access Program Annual Report

To: **Coshocton County School District Superintendents**
Coshocton County School District High School Principals
Coshocton County High School Counselors
Coshocton C.A.R.E.S. Board President Mindy Fehrman
Coshocton C.A.R.E.S. Fiscal Agent Gary Lowe
Coshocton C.A.R.E.S. Board Members
Coshocton C.A.R.E.S. Advisors

From: Brian Crilow, Director/Advisor

Re: Annual Report 2011-12

Coshocton C.A.R.E.S. recently completed its 8th year assisting Coshocton County School Districts, their students and parents. The intent of this report is to highlight many of the successes of the program and its cooperation with local schools in continuing to meet their students' career and college access needs this past school year.

Student/Parent Contacts

Students/Parents Served in Coshocton County High Schools	2,514
Students Served Through the 2011-12 Ohio Board of Regents' College Access Challenge Grant (CACG)	1,869
Total Served	4,383

This number reflects program contact data entered into the OCAN/WEST Data Collection System. This total includes the number of student/parent contacts both in individual and group college access advisory sessions. Other contact activities included the sponsorship of the 2011 Coshocton County College Fair, three (3) Financial Aid Workshops, a FAFSA Assistance Night, four (4) campus visits to area colleges and offering COTC remedial dual-enrollment classes in Basic Writing Skills, Introduction to Composition and Introduction to Algebra at the Coshocton County Career Center.

Director/Advisor Hours Spent in Coshocton County High Schools 1,700

The Coshocton C.A.R.E.S. Director and Advisors spent nearly 1,700 hours during the 2011-12 school year providing advisory and programming assistance to each school district and their students and parents. The cost to the Coshocton C.A.R.E.S. College Access Program for advisory and programming services during the 2011-12 school year was as follows:

Director and Advisors' Salaries	\$30,362
Programming and Operational Expenses	<u>\$10,238</u>
2011-12 Total Operating Cost	\$40,600

Other Financial Assistance to Coshocton County High Schools

Financial assistance was obtained by Coshocton C.A.R.E.S. from t this past year. This grant allowed the program to provide the following financial assistance to Coshocton County School Districts.

- ACT/EXPLORE Testing of all 8th Grade Students in Coshocton County

Coshocton	130 students tested @ \$8.50 per student	\$1,105
Ridgewood	104 students tested @ \$8.50 per student	\$ 884
River View	172 students tested @ \$8.50 per student	<u>\$1,462</u>
	Total Cost	\$3,451

- ACT Test Prep/PLAN Testing/Coshocton, Ridgewood and River View Freshmen

Coshocton	127 students tested @ \$11.25 per student	\$1,429
Ridgewood	93 students tested @ \$11.25 per student	\$1,046
River View	160 students tested @ \$11.25 per student	<u>\$1,800</u>
	Total Cost	\$4,275

Each of the four (4) school districts received \$1,000 to assist in ACT Test Preparation during 2011-12. Coshocton City, Ridgewood and River View Local Schools chose to use their budgeted amount to assist in the payment the ACT/PLAN testing of all freshmen.

The Coshocton County Career Center purchased two (2) new laptop computers for use in the guidance office with their $1,000 Test Prep funding. The new laptops will be used by students for ACT Test registrations, utilizing the mystudentedge.com website to access practice ACT tests, career assistance, completing college applications, scholarships and the Free Application for Federal Student Aid (FAFSA).

Total Career Center Laptop Cost	$1,060
Total ACT Test Prep Cost for the School Districts	$5,335
CACG ACT Test Prep Reimbursements to School Districts	- $4,000
Actual Cost to Districts	$1,335

National Student Clearinghouse Student Tracker Program

The Student Tracker Program allowed each of the four school districts in Coshocton County to accurately track both college enrollment and retention rates of their graduates utilizing the National Student Clearinghouse. The initial report on 2009-11 Coshocton County graduates indicated 56% of their graduates enrolled in college immediately after high school and 60% had enrolled at sometime during their first year following graduation. A report on 2012 graduates should be forthcoming this fall. This additional report should include data which allows each school to study the retention and transition rates of their graduates enrolled in college.

A request was made by Coshocton C.A.R.E.S. to Mike Fuller at the Muskingum Valley Educational Service Center (MVESC) to assist schools in imputing student data into this program and obtaining subsequent reports. Mike assisted C.A.R.E.S. in registering each school in the Student Tracker Program, imputing student data and generating various reports. We wish to thank Mike and MVESC for his valuable assistance.

Total Cost of Student Tracker for 2011-12 (4 schools @ $425 per school)	$1,700

College Campus Visits

The grant allowed C.A.R.E.S to fund four (4) college visits this past year. Thirty-five (35) Coshocton County Career Center Cosmetology students visited and toured the Salon Schools in Columbus, thirty-eight (38) Coshocton and fifty-two (52) Ridgewood High School juniors visited the University of Akron and eighty-eight (88) River View juniors toured Ashland University.

Coshocton County Career Center Salon Schools Visit		
	Transportation Cost	$ 371.54
Coshocton H. S. University of Akron Visit		
	Transportation Cost	$ 197.91
	Student Lunch Cost	$ 252.00
Ridgewood H. S. University of Akron Visit		
	Transportation Cost	$ 931.00
	Student Lunch Cost	$ 364.00
River View H. S Ashland University Visit		
	Transportation Cost	$ 562.73
	Total Campus Visit Cost	$2,679.18

COTC/Coshocton County Career Center Dual Enrollment Classes

Three COTC remedial dual-enrollment quarter credit hour classes were offered to Coshocton County Career Center seniors utilizing 2011-12 Coshocton C.A.R.E.S. (CACG) funding. A Basic Writing Skills (PCE) 1432 four (4) remedial quarter credit hour class was offered first semester. An Introduction to Composition (PCE) 1433 four (4) remedial quarter credit hour class was offered second semester. An Introduction to Algebra (MTH) 1205 five (5) remedial quarter credit hour year-long class was offered to qualified senior students free of charge.

Fifty-three (53) students were originally enrolled in the first semester Basic Writing Skills Class. Thirty-eight (38) of the fifty-three students or 72% successfully met COTC course requirements and earned (4) COTC remedial quarter credit hours.

Fifty-two students enrolled in the second semester Introduction to Composition class. Forty-two (42) of the fifty-two (52) students or 81% successfully met COTC course requirements and earned (4) COTC remedial quarter credit hours.

Twenty (20) students were initially enrolled in the year-long Introduction to Algebra class. Fourteen (14) of the twenty (20) students enrolled or 70% met COTC Course requirements and received (5) COTC remedial quarter credit hours.

COTC Dual -Enrollment Classes Credit Hours Earned by Career Center Students

Basic Writing Skills (PCE) 1432	152	Remedial Quarter Hours
Introduction to Composition (PCE) 1433	168	Remedial Quarter Hours
Introduction to Algebra (MTH) 1205	70	Remedial Quarter Hours
Total Credit Hours Earned	390	

Costs of Dual – Enrollment Initiative

Textbooks	$18,872.50
COMPASS Testing	$ 3,860.00
Instructor Expenses	$ 900.00
Total Cost of Dual-Enrollment Initiative	$23,632.50

End of Course Exams (Algebra II and English 11)

Additional funding to aid Coshocton County Schools was requested by Coshocton C.A.R.E.S. to help defray costs of End of Course testing in each district. The program was awarded and received an additional allocation to pay the cost of exams in Algebra II and English 11 in each district.

Reimbursements to School Districts for Algebra II and English 11 Exams

146 Student Tests @ $17.96 per test	Coshocton City Schools	$2,622.16
108 Student Tests @ $17.96 per test	Ridgewood Local Schools	$1,939.68
300 Student Tests @ $17.96 per test	River View Local Schools	$5,388.00
Total Assistance to School Districts for End of Course Exams		$9,949.84

Total Amount of Coshocton C.A.R.E.S. 2011-12 (CACG) Financial Assistance to Coshocton County Schools

Explore Testing	$ 3,451.00
ACT Test Prep	$ 4,000.00
Student Tracker	$ 1,700.00
Dual-Enrollment Classes	$23,632.50
End of Course Exams	$ 9,949.84
Total	$42,733.34

Total 2011-12 Coshocton CARES Support to Coshocton County School Districts

Coshocton C.A.R.E.S Advisors and Programs	$40,600.00
	$42,733.34
Total	$83,333.34

Coshocton County Students Who Completed the 2012-13 FAFSA Application

Coshocton City	38
Ridgewood Local	28
River View Local	55
Total	121

The Future of the Coshocton C.A.R.E.S. College Access Program

Many of you are aware that grants received by C.A.R.E.S. have helped support the program the past number of years. The will no longer be available to Ohio's College Access Programs. The company has chosen to support projects in their home state of Wisconsin next year. This $20,000 grant made up approximately 40% of the total Coshocton C.A.R.E.S. budget.

We were fortunate enough this past year to also receive funding which allowed the program to provide additional financial assistance to our school districts as highlighted in this report. Ohio, unfortunately, was not awarded a

Coshocton C.A.R.E.S. will finish 2011-12 with a projected carryover of roughly $40,000. This carryover, along with 2012-13 contributions from our school, business and organizational partners will allow the program to continue both advisory and programming next year. The future of the program beyond 2012-13 will be dependent on securing additional funding sources to support the program.

Our efforts to provide additional financial assistance for EXPLORE and PLAN testing, the Student Tracker Program, and College Campus Visits will be hindered unless additional grant funds become available. I hope that each district has seen the value and benefits of these programs and will continue to support them.

Several grant proposals have been submitted by C.A.R.E.S. for additional funding this past school year for 2012-13 funding. These include the following:

$1,000
$1,000

Total Grant Funding Received To Date $2,000

Coshocton C.A.R.E.S. Partner Support

The following companies and organizations have pledged and will provide additional program support for 2012-13.

2012-13 Business Partners

	$1,500
	$1,500
	$1,500
	$1,000
2012-13 Business Partner Contributions	**$5,500**

2012-13 Organization Contributors

	$ 500
	$ 300
	$ 590
	$ 300
2012-13 Organizational Contributions	**$1,690**

School District Support

Each of the four school districts submitted letters of financial support of the C.A.R.E.S. Program in the amount of $2,500 cash and $2,500 in-kind expenses in early January for the 2012-13 school year. Invoices in the amount of $2,500 were sent to each district in April.

Expected School District Support for 2012-13	**$10,000**
2012-13 Total Support Pledged or Received To Date	**$19,190**

Coshocton C.A.R.E.S. Staff Updates

Ellen Fritz, Coshocton High School C.A.R.E.S. Advisor, recently announced her retirement. We wish Ellen well as she enters retirement a second time and thank her for the experience she brought to the position this past year.

Nancy Hatem, Coshocton High School Counselor, recently retired at the end of the school year. Nancy has agreed to become the Coshocton C.A.R.E.S. Advisor at Coshocton High School for 2012-13. We welcome Nancy to our staff and know she brings a wealth of knowledge to the program.

Lynn Hill will return to River View High School next year and begin her fourth year as the C.A.R.E.S. Advisor.

I, Brian Crilow, will return as both the director of the program and the advisor at the Coshocton County Career Center and Ridgewood High School.

Have an enjoyable summer!

Brian Crilow, Director/Advisor
Coshocton C.A.R.E.S.
College Access Program