Form **990** | **Return of Organization Exempt From Income Tax** | OMB No 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

Department of the Treasury
Internal Revenue Service

2011
Open to Public Inspection

A For the 2011 calendar year, or tax year beginning 07/01, 2011, and ending 06/30, 20 12

B Check if applicable: Address change / Name change / Initial return / Terminated / Amended return / Application pending

C Name of organization: YOUTH ORGANIZATIONS UMBRELLA, INC.

Doing Business As

Number and street (or P O box if mail is not delivered to street address): 1027 SHERMAN AVENUE | Room/suite

City or town, state or country, and ZIP + 4: EVANSTON, IL 60202

D Employer identification number: 36-2734966

E Telephone number: (847) 866-1200

G Gross receipts $ 2,157,770.

F Name and address of principal officer: SETH GREEN, 1027 SHERMAN AVE. EVANSTON, IL 60202

H(a) Is this a group return for affiliates? Yes [ ] No [X]

H(b) Are all affiliates included? Yes [ ] No [ ]
If "No," attach a list (see instructions)

I Tax-exempt status: [X] 501(c)(3) [ ] 501(c) ( ) ◀ (insert no) [ ] 4947(a)(1) or [ ] 527

J Website: ▶ WWW.YOUEVANSTON.ORG

H(c) Group exemption number ▶

K Form of organization: [X] Corporation [ ] Trust [ ] Association [ ] Other ▶ | L Year of formation 1971 | M State of legal domicile IL

Part I Summary

Activities & Governance

1 Briefly describe the organization's mission or most significant activities
YOUTH ORGANIZATIONS UMBRELLA, INC IS A YOUTH DEVELOPMENT AGENCY THAT PROVIDES SERVICES AND LEADERSHIP TO MEET THE EMERGING NEEDS OF YOUNG PEOPLE AND THEIR FAMILIES IN THE COMMUNITY.

2 Check this box ▶ [ ] if the organization discontinued its operations or disposed of more than 25% of its net assets

3	Number of voting members of the governing body (Part VI, line 1a)	3	24.
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	24.
5	Total number of individuals employed in calendar year 2011 (Part V, line 2a)	5	123.
6	Total number of volunteers (estimate if necessary)	6	269.
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0

		Prior Year	Current Year
Revenue			
8	Contributions and grants (Part VIII, line 1h)	1,004,943.	1,449,199.
9	Program service revenue (Part VIII, line 2g)	581,189.	669,045.
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	184.	60.
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	2,317.	8,617.
12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,588,633.	2,126,921.
Expenses			
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	82,889.	169,387.
14	Benefits paid to or for members (Part IX, column (A), line 4)	0	0
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	1,254,646.	1,301,253.
16a	Professional fundraising fees (Part IX, column (A), line 11e)	25,733.	8,400.
b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 139,723.		
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	292,505.	398,570.
18	Total expenses Add lines 13-17 (must equal Part IX, column (A), line 25)	1,655,773.	1,877,610.
19	Revenue less expenses Subtract line 18 from line 12	-67,140.	249,311.
Net Assets or Fund Balances		**Beginning of Current Year**	**End of Year**
20	Total assets (Part X, line 16)	1,107,513.	1,306,388.
21	Total liabilities (Part X, line 26)	490,865.	440,429.
22	Net assets or fund balances Subtract line 21 from line 20	616,648.	865,959.

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FEB 1? 2013
OGDEN, UT

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Sign Here
▶ Signature of officer — Date 2/5/13
▶ T. C. SCOTT
Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name	Preparer's signature	Date	Check [ ] if self-employed	PTIN
JOHN WOODBURY		2/4/13		P00132284

Firm's name ▶ COHNREZNICK LLP | Firm's EIN ▶ 22-1478099

Firm's address ▶ 200 SOUTH WACKER DRIVE, SUITE 2600 CHICAGO, IL 60606 | Phone no 312-508-5900

May the IRS discuss this return with the preparer shown above? (see instructions) [X] Yes [ ] No

For Paperwork Reduction Act Notice, see the separate instructions. Form **990** (2011)

JSA
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SCANNED MAR 05 2013

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Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III . . . . [X]

1 Briefly describe the organization's mission.

ATTACHMENT 1

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? . . . . . [ ] Yes [X] No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? . . . . . [ ] Yes [X] No

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses $ 1,538,619 including grants of $ 169,387) (Revenue $ 677,662)

YOUTH AND FAMILY SERVICES - Y.O.U. PROVIDES POSITIVE YOUTH DEVELOPMENT AND CLINICAL SERVICES WITH GOAL THAT ALL YOUNG PEOPLE IN THE COMMUNITY DEVELOP THEIR SKILLS AND ATTITUDES, AND HAVE THE OPPORTUNITY, TO LIVE FULL AND RESPONSIBLE LIVES. 857 YOUNG PEOPLE WERE SERVED.

4b (Code) (Expenses $ including grants of $) (Revenue $)

4c (Code) (Expenses $ including grants of $) (Revenue $)

4d Other program services (Describe in Schedule O)

(Expenses $ including grants of $) (Revenue $)

4e Total program service expenses ▶ 1,538,619.

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If "Yes," complete Schedule A*	1	X	
2	Is the organization required to complete *Schedule B, Schedule of Contributors* (see instructions)?	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If "Yes," complete Schedule C, Part I*	3		X
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? *If "Yes," complete Schedule C, Part II*	4		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? *If "Yes," complete Schedule C, Part III*	5		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If "Yes," complete Schedule D, Part I*	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? *If "Yes," complete Schedule D, Part II*	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If "Yes," complete Schedule D, Part III*	8		X
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? *If "Yes," complete Schedule D, Part IV*	9		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? *If "Yes," complete Schedule D, Part V*	10		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable			
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? *If "Yes," complete Schedule D, Part VI*	11a	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VII*	11b		X
c	Did the organization report an amount for investments-program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VIII*	11c		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part IX*	11d		X
e	Did the organization report an amount for other liabilities in Part X, line 25? *If "Yes," complete Schedule D, Part X*	11e	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? *If "Yes," complete Schedule D, Part X*	11f		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? *If "Yes," complete Schedule D, Parts XI, XII, and XIII*	12a	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? *If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional*	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? *If "Yes," complete Schedule E*	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at $100,000 or more? *If "Yes," complete Schedule F, Parts I and IV*	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the United States? *If "Yes," complete Schedule F, Parts II and IV*	15		X
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the United States? *If "Yes," complete Schedule F, Parts III and IV*	16		X
17	Did the organization report a total of more than $15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If "Yes," complete Schedule G, Part I (see instructions)*	17		X
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If "Yes," complete Schedule G, Part II*	18	X	
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If "Yes," complete Schedule G, Part III*	19		X
20a	Did the organization operate one or more hospital facilities? *If "Yes," complete Schedule H*	20a		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		

Part IV Checklist of Required Schedules *(continued)*

			Yes	No
21	Did the organization report more than $5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? *If "Yes," complete Schedule I, Parts I and II*	21	X	
22	Did the organization report more than $5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? *If "Yes," complete Schedule I, Parts I and III*	22	X	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If "Yes," complete Schedule J*	23		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? *If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25*	24a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If "Yes," complete Schedule L, Part I*	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If "Yes," complete Schedule L, Part I*	25b		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? *If "Yes," complete Schedule L, Part II*	26		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? *If "Yes," complete Schedule L, Part III*	27		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28a		X
b	A family member of a current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28b		X
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? *If "Yes," complete Schedule L, Part IV*	28c		X
29	Did the organization receive more than $25,000 in non-cash contributions? *If "Yes," complete Schedule M*	29	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If "Yes," complete Schedule M*	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If "Yes," complete Schedule N, Part I*	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If "Yes," complete Schedule N, Part II*	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? *If "Yes," complete Schedule R, Part I*	33		X
34	Was the organization related to any tax-exempt or taxable entity? *If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1*	34		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? *If "Yes," complete Schedule R, Part V, line 2*	35b		X
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If "Yes," complete Schedule R, Part V, line 2*	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If "Yes," complete Schedule R, Part VI*	37		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? **Note.** All Form 990 filers are required to complete Schedule O	38	X	

Part V **Statements Regarding Other IRS Filings and Tax Compliance**

Check if Schedule O contains a response to any question in this Part V . . . . ☐

				Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	9		
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		1c		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	123		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?		2b	X	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to *e-file* (see instructions)				
3a	Did the organization have unrelated business gross income of $1,000 or more during the year?		3a		X
b	If "Yes," has it filed a Form 990-T for this year? *If "No," provide an explanation in Schedule O*		3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		4a		X
b	If "Yes," enter the name of the foreign country ▶				
	See instructions for filing requirements for Form TD F 90-22 1, Report of Foreign Bank and Financial Accounts				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		5b		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		5c		
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible?		6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		6b		
7	**Organizations that may receive deductible contributions under section 170(c).**				
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?		7a	X	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		7b	X	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		7c		X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		7e		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		7f		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		7h		
8	**Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.** Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		8		
9	**Sponsoring organizations maintaining donor advised funds.**				
a	Did the organization make any taxable distributions under section 4966?		9a		
b	Did the organization make a distribution to a donor, donor advisor, or related person?		9b		
10	**Section 501(c)(7) organizations.** Enter				
a	Initiation fees and capital contributions included on Part VIII, line 12	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	**Section 501(c)(12) organizations.** Enter				
a	Gross income from members or shareholders	11a			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	11b			
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?		12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b			
13	**Section 501(c)(29) qualified nonprofit health insurance issuers.**				
a	Is the organization licensed to issue qualified health plans in more than one state?		13a		
	Note. See the instructions for additional information the organization must report on Schedule O				
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b			
c	Enter the amount of reserves on hand	13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?		14a		X
b	If "Yes," has it filed a Form 720 to report these payments? *If "No," provide an explanation in Schedule O*		14b		

Part VI Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI . . . [X]

Section A. Governing Body and Management

				Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O	1a 24			
b	Enter the number of voting members included in line 1a, above, who are independent	1b 24			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		2		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?		3		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		4	X	
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		5		X
6	Did the organization have members or stockholders?		6		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		7a		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		7b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following				
a	The governing body?		8a	X	
b	Each committee with authority to act on behalf of the governing body?		8b	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? *If "Yes," provide the names and addresses in Schedule O*		9		X

Section B. Policies *(This Section B requests information about policies not required by the Internal Revenue Code.)*

			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990			
12a	Did the organization have a written conflict of interest policy? *If "No," go to line 13*	12a	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? *If "Yes," describe in Schedule O how this was done*	12c	X	
13	Did the organization have a written whistleblower policy?	13	X	
14	Did the organization have a written document retention and destruction policy?	14	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	X	
b	Other officers or key employees of the organization	15b	X	
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ▶ IL,

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection Indicate how you made these available Check all that apply

[ ] Own website [ ] Another's website [X] Upon request

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization ▶ SHANAN M EGGER 1027 SHERMAN AVE EVANSTON, IL 60202 847-866-1200

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII . . . . ☐

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List all of the organization's **current** key employees, if any See instructions for definition of "key employee "
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee): Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
(1) PAUL GOREN MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(2) CATE FOX MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(3) PRISCILLA FLORENCE MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(4) HORTON KELLOGG SECRETARY	1.00	X		X				0	0	0
(5) ALLAN ALSON VP-GOVERNANCE	1.00	X		X				0	0	0
(6) C. LOUISE BROWN MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(7) SANDRA BROWN MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(8) PHILIP J. CRIHFIELD MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(9) JIM HAGEDORN VP-YOUTH SERVICES	1.00	X		X				0	0	0
(10) BETSY HOHMAN MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(11) JOHN KOSKI PRESIDENT	1.00	X		X				0	0	0
(12) MARTI LANNERT MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(13) EAMON KELLY VP-DEVELOPMENT	1.00	X		X				0	0	0
(14) NICKI PEARSON MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees *(continued)*

(A) Name and title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee): Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
(15) MARGIE MORRISON ZIVIN MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(16) CHIP BRADY MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(17) TOM SCOTT TREASURER	1.00	X		X				0	0	0
(18) LILIANA ZECKER MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(19) MARK HALL MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(20) ANTHONY AGEE MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(21) CLAUDIA BRAITHWAITE MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(22) AL BUTKUS MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(23) HEIDE CYGAN MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(24) MICHAEL WESTON MEMBER-BOARD OF DIRECTORS	1.00	X						0	0	0
(25) LAURA DELL CHIEF OPERATIONS OFFICER	30.00			X	X			79,043.	0	0
1b Sub-total ▶								0	0	0
c Total from continuation sheets to Part VII, Section A ▶								336,078.	0	0
d Total (add lines 1b and 1c) ▶								336,078.	0	0

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 of reportable compensation from the organization ▶ 0

		Yes	No
3 Did the organization list any **former** officer, director, or trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*	**3**		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If "Yes," complete Schedule J for such individual*	**4**		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*	**5**		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 in compensation from the organization ▶ 0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees *(continued)*

(A) Name and title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position: Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
(26) SHANAN EGGER CHIEF FINANCIAL OFFICER	25.00			X	X			55,875.	0	0
(27) MARIANNE MOBERLY DIRECTOR OF DEVELOPMENT	40.00			X	X			54,162.	0	0
(28) SETH GREEN EXECUTIVE DIRECTOR	40.00			X	X			45,837.	0	0
(29) LEAH SELIGMAN DIRECTOR OF PROGRAMS	40.00				X			49,717.	0	0
(30) TONYA PATTERSON DIRECTOR OF HUMAN RESOURCES	40.00				X			51,444.	0	0

	(D)	(E)	(F)
1b Sub-total ▶			
c Total from continuation sheets to Part VII, Section A ▶			
d Total (add lines 1b and 1c) ▶			

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 of reportable compensation from the organization ▶ 0

		Yes	No
3 Did the organization list any **former** officer, director, or trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*	3		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If "Yes," complete Schedule J for such individual*	4		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*	5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 in compensation from the organization ▶

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c	127,886				
	d Related organizations	1d					
	e Government grants (contributions)	1e	456,625				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	864,688				
	g Noncash contributions included in lines 1a-1f: $ 27,927						
	h Total. Add lines 1a-1f ▶			1,449,199			
Program Service Revenue		Business Code					
	2a DCFS-PROGRAM REVENUE			59,658	59,658		
	b DHS -PROGRAM REVENUE			160,063	160,063		
	c DFI -PROGRAM REVENUE			23,600	23,600		
	d JJ -MENTOR YOUTH PROGRAM			160,032	160,032		
	e SCHOOL DISTRICT 65 LUNCH PROGRAM			5,298	5,298		
	f All other program service revenue			260,394	260,394		
	g Total. Add lines 2a-2f ▶			669,045			
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts) ATTACHMENT 2 ▶			60			60
	4 Income from investment of tax-exempt bond proceeds ▶			0			
	5 Royalties ▶			0			
		(i) Real	(ii) Personal				
	6a Gross rents						
	b Less rental expenses						
	c Rental income or (loss)						
	d Net rental income or (loss) ▶			0			
		(i) Securities	(ii) Other				
	7a Gross amount from sales of assets other than inventory						
	b Less cost or other basis and sales expenses						
	c Gain or (loss)						
	d Net gain or (loss) ▶			0			
	8a Gross income from fundraising events (not including $ 127,886 of contributions reported on line 1c) See Part IV, line 18 a		ATCH 3 30,849				
	b Less direct expenses b		30,849				
	c Net income or (loss) from fundraising events ATCH 4 ▶			0			
	9a Gross income from gaming activities See Part IV, line 19 a						
	b Less direct expenses b						
	c Net income or (loss) from gaming activities ▶			0			
	10a Gross sales of inventory, less returns and allowances a						
	b Less cost of goods sold b						
	c Net income or (loss) from sales of inventory ▶			0			
	Miscellaneous Revenue		Business Code				
	11a MISCELLANEOUS REVENUE			8,617	8,617		
	b						
	c						
	d All other revenue						
	e Total. Add lines 11a-11d ▶			8,617			
	12 Total revenue. See instructions ▶			2,126,921	677,662		60

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D)

Check if Schedule O contains a response to any question in this Part IX . . . . . . ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States See Part IV, line 21	128,040.	128,040.		
2 Grants and other assistance to individuals in the United States See Part IV, line 22	41,347.	41,347.		
3 Grants and other assistance to governments, organizations, and individuals outside the United States See Part IV, lines 15 and 16	0			
4 Benefits paid to or for members	0			
5 Compensation of current officers, directors, trustees, and key employees	0			
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0			
7 Other salaries and wages	1,214,813.	1,025,188.	92,318.	97,307.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	0			
9 Other employee benefits	0			
10 Payroll taxes	86,440.	72,944.	6,339.	7,157.
11 Fees for services (non-employees)				
a Management	0			
b Legal	0			
c Accounting	0			
d Lobbying	0			
e Professional fundraising services See Part IV, line 17	8,400.			8,400.
f Investment management fees	0			
g Other	0			
12 Advertising and promotion	0			
13 Office expenses	0			
14 Information technology	0			
15 Royalties	0			
16 Occupancy	19,800.	18,150.	1,650.	
17 Travel	0			
18 Payments of travel or entertainment expenses for any federal, state, or local public officials	0			
19 Conferences, conventions, and meetings	24,903.	18,221.	6,060.	622.
20 Interest	20,805.	14,273.	6,532.	
21 Payments to affiliates	0			
22 Depreciation, depletion, and amortization	13,547.	11,432.	993.	1,122.
23 Insurance	22,106.	13,342.	7,417.	1,347.
24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O)				
a ACTIVITIES	2,052.	2,052.		
b AUTOMOBILE	3,486.	3,280.	206.	
c TRANSPORTATION	5,153.	4,678.	317.	158.
d REPAIRS AND MAINTENANCE	13,090.	3,771.	8,815.	504.
e All other expenses ATTACHMENT 5	273,628.	181,901.	68,621.	23,106.
25 **Total functional expenses** Add lines 1 through 24e	1,877,610.	1,538,619.	199,268.	139,723.
26 **Joint costs.** Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation Check here ▶ ☐ if following SOP 98-2 (ASC 958-720)	0			

Part X Balance Sheet

			(A) Beginning of year		(B) End of year
Assets	1	Cash - non-interest-bearing	73,033.	1	145,599.
	2	Savings and temporary cash investments	166,639.	2	218,569.
	3	Pledges and grants receivable, net	94,199.	3	208,070.
	4	Accounts receivable, net	171,121.	4	140,378.
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L	0	5	0
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions)	0	6	0
	7	Notes and loans receivable, net	0	7	0
	8	Inventories for sale or use	0	8	0
	9	Prepaid expenses and deferred charges ATCH 6	9,095.	9	29,770.
	10a	Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D — 10a 697,578.			
	b	Less accumulated depreciation — 10b 152,991.	534,447.	10c	544,587.
	11	Investments - publicly traded securities	0	11	0
	12	Investments - other securities See Part IV, line 11	0	12	0
	13	Investments - program-related. See Part IV, line 11	0	13	0
	14	Intangible assets	0	14	0
	15	Other assets See Part IV, line 11	58,979.	15	19,415.
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)	1,107,513.	16	1,306,388.
Liabilities	17	Accounts payable and accrued expenses	108,264.	17	123,310.
	18	Grants payable	0	18	0
	19	Deferred revenue	0	19	0
	20	Tax-exempt bond liabilities	0	20	0
	21	Escrow or custodial account liability Complete Part IV of Schedule D	0	21	0
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L	0	22	0
	23	Secured mortgages and notes payable to unrelated third parties ATCH 7	374,136.	23	312,355.
	24	Unsecured notes and loans payable to unrelated third parties	0	24	0
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D	8,465.	25	4,764.
	26	**Total liabilities.** Add lines 17 through 25	490,865.	26	440,429.
Net Assets or Fund Balances		**Organizations that follow SFAS 117, check here ▶ [X] and complete lines 27 through 29, and lines 33 and 34.**			
	27	Unrestricted net assets	328,135.	27	406,053.
	28	Temporarily restricted net assets	248,426.	28	419,819.
	29	Permanently restricted net assets	40,087.	29	40,087.
		Organizations that do not follow SFAS 117, check here ▶ [ ] and complete lines 30 through 34.			
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
	33	Total net assets or fund balances	616,648.	33	865,959.
	34	Total liabilities and net assets/fund balances	1,107,513.	34	1,306,388.

Part XI **Reconciliation of Net Assets**

Check if Schedule O contains a response to any question in this Part XI . . . . ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,126,921.
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,877,610.
3	Revenue less expenses Subtract line 2 from line 1	3	249,311.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	616,648.
5	Other changes in net assets or fund balances (explain in Schedule O)	5	
6	Net assets or fund balances at end of year Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	865,959.

Part XII **Financial Statements and Reporting**

Check if Schedule O contains a response to any question in this Part XII . . . . ☐

			Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☒ Accrual ☐ Other ______ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	2a		X
b	Were the organization's financial statements audited by an independent accountant?	2b	X	
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	2c	X	
	If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O			
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a	X	
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits	3b	X	

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ **Attach to Form 990 or Form 990-EZ.** ▶ **See separate instructions.**

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization	Employer identification number
YOUTH ORGANIZATIONS UMBRELLA, INC.	36-2734966

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is. (For lines 1 through 11, check only one box.)

1 [ ] A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 [ ] A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)

3 [ ] A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 [ ] A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state ____________

5 [ ] An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)

6 [ ] A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 [X] An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)

8 [ ] A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II)

9 [ ] An organization that normally receives (1) more than 33 1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)

10 [ ] An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**

11 [ ] An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a [ ] Type I b [ ] Type II c [ ] Type III - Functionally integrated d [ ] Type III - Other

e [ ] By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)

f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box . . . . [ ]

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

		Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?	11g(i)		
(ii) A family member of a person described in (i) above?	11g(ii)		
(iii) A 35% controlled entity of a person described in (i) or (ii) above?	11g(iii)		

h Provide the following information about the supported organization(s)

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U S ?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
Total									

Part II **Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)** (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants")	379,529	615,396.	727,849	910,744	1,234,929	3,868,447
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 **Total.** Add lines 1 through 3	379,529	615,396	727,849	910,744	1,234,929	3,868,447
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 **Public support.** Subtract line 5 from line 4						3,868,447

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
7 Amounts from line 4	379,529	615,396	727,849	910,744	1,234,929	3,868,447
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	4,299	900	216	184	60	5,659
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
11 **Total support.** Add lines 7 through 10						3,874,106

12 Gross receipts from related activities, etc (see instructions) . . . 12 3,438,650

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** . . . ▶ ☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2011 (line 6, column (f) divided by line 11, column (f)) . . . 14 99.85 %

15 Public support percentage from 2010 Schedule A, Part II, line 14 . . . 15 99.75 %

16a **33 1/3 % support test - 2011.** If the organization did not check the box on line 13, and line 14 is 33 1/3 % or more, check this box and **stop here.** The organization qualifies as a publicly supported organization . . . ▶ ☒

b **33 1/3 % support test - 2010.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3 % or more, check this box and **stop here.** The organization qualifies as a publicly supported organization . . . ▶ ☐

17a **10%-facts-and-circumstances test - 2011.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization . . . ▶ ☐

b **10%-facts-and-circumstances test - 2010.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organzation meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization . . . ▶ ☐

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions . . . ▶ ☐

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total** Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 **Public support** (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
13 **Total support.** (Add lines 9, 10c, 11, and 12)						

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶ ☐

Section C. Computation of Public Support Percentage

15	Public support percentage for 2011 (line 8, column (f) divided by line 13, column (f))	15	%
16	Public support percentage from 2010 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17	Investment income percentage for **2011** (line 10c, column (f) divided by line 13, column (f))	17	%
18	Investment income percentage from **2010** Schedule A, Part III, line 17	18	%

19a **331/3% support tests - 2011.** If the organization did not check the box on line 14, and line 15 is more than 331/3%, and line 17 is not more than 331/3%, check this box and **stop here** The organization qualifies as a publicly supported organization ▶ ☐

b **331/3% support tests - 2010.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 331/3%, and line 18 is not more than 331/3%, check this box and **stop here** The organization qualifies as a publicly supported organization ▶ ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶ ☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10, Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

SCHEDULE D (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047
2011
Open to Public Inspection

Name of the organization: YOUTH ORGANIZATIONS UMBRELLA, INC.

Employer identification number: 36-2734966

Part I **Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate contributions to (during year)		
3	Aggregate grants from (during year)		
4	Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

Part II **Conservation Easements.** Complete if the organization answered "Yes" to Form 990, Part IV, line 7

1 Purpose(s) of conservation easements held by the organization (check all that apply).
- ☐ Preservation of land for public use (e g , recreation or education)
- ☐ Protection of natural habitat
- ☐ Preservation of open space
- ☐ Preservation of an historically important land area
- ☐ Preservation of a certified historic structure

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

			Held at the End of the Tax Year
a	Total number of conservation easements	2a	
b	Total acreage restricted by conservation easements	2b	
c	Number of conservation easements on a certified historic structure included in (a)	2c	
d	Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d	

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ ________________

4 Number of states where property subject to conservation easement is located ▶ ________________

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ ________________

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ $ ________________

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III **Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.** Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1 ▶ $ ____________

(ii) Assets included in Form 990, Part X ▶ $ ____________

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a Revenues included in Form 990, Part VIII, line 1 ▶ $ ____________

b Assets included in Form 990, Part X ▶ $

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

a ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations
d ☐ Loan or exchange programs
e ☐ Other ________________

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table

		Amount
c Beginning balance	1c	
d Additions during the year	1d	
e Distributions during the year	1e	
f Ending balance	1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

a Board designated or quasi-endowment ▶ ________ %

b Permanent endowment ▶ ________ %

c Temporarily restricted endowment ▶ ________ %

The percentages in lines 2a, 2b, and 2c should equal 100%

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by.

		Yes	No
(i) unrelated organizations	3a(i)		
(ii) related organizations	3a(ii)		
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b		

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		450,000.		450,000.
b Buildings		124,625.	40,560.	84,065.
c Leasehold improvements				
d Equipment		92,968.	86,926.	6,042.
e Other		29,985.	25,505.	4,480.
Total. Add lines 1a through 1e. *(Column (d) must equal Form 990, Part X, column (B), line 10(c).)* ▶				544,587.

Part VII Investments - Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
Total *(Column (b) must equal Form 990, Part X, col (B) line 12)* ▶		

Part VIII Investments - Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total *(Column (b) must equal Form 990, Part X, col (B) line 13)* ▶		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
Total *(Column (b) must equal Form 990, Part X, col (B) line 15)* ▶	

Part X Other Liabilities. See Form 990, Part X, line 25

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) LAN RESERVE	4,764.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	
Total. *(Column (b) must equal Form 990, Part X, col (B) line 25)* ▶	4,764.

2. FIN 48 (ASC 740) Footnote In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740)

Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	2,126,921.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	1,877,610.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	249,311.
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net) Add lines 4 through 8	9	
10	Excess or (deficit) for the year per audited financial statements Combine lines 3 and 9	10	249,311.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			1	2,184,456.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12				
a	Net unrealized gains on investments	2a			
b	Donated services and use of facilities	2b	26,686.		
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIV)	2d	30,849.		
e	Add lines **2a** through **2d**			2e	57,535.
3	Subtract line **2e** from line **1**			3	2,126,921.
4	Amounts included on Form 990, Part VIII, line 12, but not on line **1**				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV)	4b			
c	Add lines **4a** and **4b**			4c	
5	Total revenue Add lines 3 and **4c.** *(This must equal Form 990, Part I, line 12)*			5	2,126,921.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			1	1,935,145.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25				
a	Donated services and use of facilities	2a	26,686.		
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIV)	2d	30,849.		
e	Add lines **2a** through **2d**			2e	57,535.
3	Subtract line **2e** from line **1**			3	1,877,610.
4	Amounts included on Form 990, Part IX, line 25, but not on line **1**:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV)	4b			
c	Add lines **4a** and **4b**			4c	
5	Total expenses Add lines 3 and **4c.** *(This must equal Form 990, Part I, line 18)*			5	1,877,610.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2; Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b Also complete this part to provide any additional information

SEE PAGE 5

Part XIV Supplemental Information *(continued)*

FUNDRAISING EVENTS

SCHEDULE D, PART XI, LINE 8

SPECIAL EVENTS REVENUE $30,849

SPECIAL EVENTS EXPENSES ($30,849)

NET INCOME (LOSS) NONE

==================================

FUNDRAISING REVENUE

SCHEDULE D, PART XII, LINE 2(D)

$30,849 ARE SPECIAL EVENTS REVENUE

FUNDRAISING EXPENSES

SCHEDULE D,PART XIII, LINE 2(D)

$30,849 ARE SPECIAL EVENTS EXPENSES

SCHEDULE G
(Form 990 or 990-EZ)
Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than $15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions

OMB No 1545-0047
2011
Open to Public Inspection

Name of the organization: YOUTH ORGANIZATIONS UMBRELLA, INC.
Employer identification number: 36-2734966

Part I **Fundraising Activities.** Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities Check all that apply

- a ☐ Mail solicitations
- b ☐ Internet and email solicitations
- c ☐ Phone solicitations
- d ☐ In-person solicitations
- e ☐ Solicitation of non-government grants
- f ☐ Solicitation of government grants
- g ☐ Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☐ No

b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least $5,000 by the organization

	(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions? Yes	No	(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
Total . . . . . . ▶							

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing

Part II **Fundraising Events.** Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than $15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b List events with gross receipts greater than $5,000.

		(a) Event #1 ANNUAL DINNER (event type)	(b) Event #2 JUNIOR BOARD (event type)	(c) Other Events 2. (total number)	(d) Total events (add col (a) through col (c))
Revenue	1 Gross receipts	145,405.	5,394.	7,936.	158,735.
	2 Less Charitable contributions	121,020.	869.	5,997.	127,886.
	3 Gross income (line 1 minus line 2)	24,385.	4,525.	1,939.	30,849.
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses	24,385.	4,525.	1,939.	30,849.
	10 Direct expense summary Add lines 4 through 9 in column (d) ▶				(30,849.)
	11 Net income summary Combine line 3, column (d), and line 10 ▶				

Part III **Gaming.** Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than $15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col (a) through col (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes ____% ☐ No	☐ Yes ____% ☐ No	☐ Yes ____% ☐ No	
	7 Direct expense summary Add lines 2 through 5 in column (d) ▶				( )
	8 Net gaming income summary Combine line 1, column d, and line 7 ▶				

9 Enter the state(s) in which the organization operates gaming activities ______________________

a Is the organization licensed to operate gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain. ______________________

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain ______________________

11 Does the organization operate gaming activities with nonmembers? . . . . ☐ Yes ☐ No

12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? . . . . ☐ Yes ☐ No

13 Indicate the percentage of gaming activity operated in

a The organization's facility . . . . 13a %

b An outside facility . . . . 13b %

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records

Name ▶ ______________________________

Address ▶ ______________________________

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? . . . . ☐ Yes ☐ No

b If "Yes," enter the amount of gaming revenue received by the organization ▶ $ ______________ and the amount of gaming revenue retained by the third party ▶ $ ______________

c If "Yes," enter name and address of the third party

Name ▶ ______________________________

Address ▶ ______________________________

16 Gaming manager information

Name ▶ ______________________________

Gaming manager compensation ▶ $ ______________

Description of services provided ▶ ______________________________

☐ Director/officer ☐ Employee ☐ Independent contractor

17 Mandatory distributions

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? . . . . ☐ Yes ☐ No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ $

Part IV **Supplemental Information.** Complete this part to provide the explanation required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable Also complete this part to provide any additional information (see instructions)

SCHEDULE I (Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.

OMB No 1545-0047
2011
Open to Public Inspection

Name of the organization: YOUTH ORGANIZATIONS UMBRELLA, INC.
Employer identification number: 36-2734966

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? . . . . . [X] Yes [ ] No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Governments and Organizations in the United States.

Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than $5,000. Check this box if no one recipient received more than $5,000. Part II can be duplicated if additional space is needed . . . . . ▶ [ ]

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1) FAMILY FOCUS, INC 310 SOUTH PEORIA STREET CHICAGO, IL 60607	36-2884042	501(C)(3)	28,680		N/A	N/A	YOUTH/FAMILY SVCS
(2) THE BRIDGE 721 S QUENTIN ROUAD PALATINE, IL 60067	23-7093615	501(C)(3)	30,750		N/A	N/A	SEE SUPPLEMENTAL EXP
(3) THE HARBOUR 1440 RENAISSANCE DRIVE PARK RIDGE, IL 60068	36-2827480	501(C)(3)	30,000		N/A	N/A	SEE SUPPLEMENTAL EXP
(4) OMNI YOUTH SERVICES 1111 W. LAKE COOK ROAD BUFFALO GROVE 60089	36-2777027	501(C)(3)	36,750		N/A	N/A	SEE SUPPLEMENTAL EXP
(5)							
(6)							
(7)							
(8)							
(9)							
(10)							
(11)							
(12)							

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table . . . . . ▶

3 Enter total number of other organizations listed in the line 1 table . . . . . ▶

For Paperwork Reduction Act Notice, see the Instructions for Form 990. **Schedule I (Form 990) (2011)**

Part III **Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book FMV, appraisal other)	(f) Description of non-cash assistance
1 HOUSING/LIVING EXPENSES	8	6,690.		N/A	N/A
2 PERSONAL ASSISTANCE	95.	2,859.		N/A	N/A
3					
4					
5					
6					
7					

Part IV **Supplemental Information.** Complete this part to provide the information required in Part I, line 2, and any other additional information.

ASSISTANCE TO INDIVIDUALS

SCHEDULE I, PART III

THE AMOUNTS REFLECTED ABOVE IN PART III REPRESENT THE TOTAL COST OF ASSISTANCE PROVIDED BY YOUTH ORGANIZATIONS UMBRELLA, INC. TO 103 INDIVIDUALS.

Part III Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1					
2					
3					
4					
5					
6					
7					

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

GRANTS TO OTHER ORGANIZATIONS

SCHEDULE I PART II

GRANTS PAID TO THE BRIDGE, THE HARBOUR AND OMNI YOUTH SERVICES WERE FOR THE PURPOSE OF ASSISTANCE WITH THE SCHARP CENTER OPERATIONS.

SCHEDULE M (Form 990)

Department of the Treasury
Internal Revenue Service

Noncash Contributions

▶ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
▶Attach to Form 990.

OMB No. 1545-0047
2011
Open To Public Inspection

Name of the organization: YOUTH ORGANIZATIONS UMBRELLA, INC.
Employer identification number: 36-2734966

Part I Types of Property

		(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1	Art - Works of art				
2	Art - Historical treasures				
3	Art - Fractional interests				
4	Books and publications				
5	Clothing and household goods				
6	Cars and other vehicles				
7	Boats and planes				
8	Intellectual property				
9	Securities - Publicly traded	X	142.	2,609.	FMV
10	Securities - Closely held stock				
11	Securities - Partnership, LLC, or trust interests				
12	Securities - Miscellaneous				
13	Qualified conservation contribution - Historic structures				
14	Qualified conservation contribution - Other				
15	Real estate - Residential				
16	Real estate - Commercial				
17	Real estate - Other				
18	Collectibles				
19	Food inventory				
20	Drugs and medical supplies				
21	Taxidermy				
22	Historical artifacts				
23	Scientific specimens				
24	Archeological artifacts				
25	Other ▶(ATCH 1)		153.	25,318.	
26	Other ▶( )				
27	Other ▶( )				
28	Other ▶( )				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement 29

			Yes	No
30a	During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?	30a		X
b	If "Yes," describe the arrangement in Part II			
31	Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?	31		X
32a	Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?	32a		X
b	If "Yes," describe in Part II			
33	If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II			

Part II **Supplemental Information.** Complete this part to provide the information required by Part I, lines 30b, 32b, and 33. Also complete this part for any additional information.

ATTACHMENT 1

SCHEDULE M, PART I - OTHER NONCASH CONTRIBUTIONS

DESCRIPTION	(A) CHECK	(B) NUMBER OF CONTRIBUTIONS	(C) REVENUES REPORTED	(D) METHOD OF DETERMINING
GIFT CARDS, LAWN CARE,			0	
USE OF VACATION HOME, &			0	
OTHER SILENT AUCTION			0	
GIFTS	X	153.	25,318.	FAIR MARKET VALUE
TOTALS		153.	25,318.	

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization	Employer identification number
YOUTH ORGANIZATIONS UMBRELLA, INC.	36-2734966

COMPENSATION

PART VI, SECTION B, LINE 15B

COMPENSATION OF CEO:

====================

THE GOVERNANCE COMMITTEE MAKES RECOMMENDATION OF THE CEO COMPENSATION TO THE FULL BOARD OF DIRECTORS AFTER REVIEWING APPROPRIATE BENCHMARKS AND INTERNAL MERITS.

COMPENSATION OF EMPLOYEES:

==========================

SETH GREEN, THE CEO, MAKES RECOMMENDATIONS TO THE FINANCE COMMITTEE AS PART OF THE BUDGET PROCESS. SETH GREEN ESTABLISHES THE SALARIES BASED UPON BENCHMARK DATA WITHIN THE RESPECTED FIELDS, COMMUNITY, AND INTERNAL EQUITY. THE FINANCE COMMITTEE REVIEWS THE FULL BUDGET INCLUDING THE COMPENSATION DETAIL AND RECOMMENDS IT TO THE FULL BOARD FOR APPROVAL.

CONFLICT OF INTEREST POLICY

PART VI, SECTION B, LINE 12C

==================== ANNUALLY THE BOARD MEMBERS REVIEW THE POLICY AND SIGN OFF ON IT. THE CONFLICT OF INTEREST POLICY WAS CERTIFIED BY THE BOARD IN THE BOARD MEETING THAT TOOK PLACE ON SEPTEMBER 2012.

COPY OF THE FORM 990

PART VI, SECTION A, LINE 10

=====================

Name of the organization	Employer identification number
YOUTH ORGANIZATIONS UMBRELLA, INC.	36-2734966

THE FINANCE COMMITTEE REVIEWS THE FORMS AND RECOMMENDS THE APPROVAL OF THE TAX RETURN TO THE FULL BOARD.

PUBLIC DISCLOSURE

PART VI, SECTION C, LINE 19

===================

THE ORGANIZATION MAKES ITS GOVERNING DOCUMENTS, CONFLICT OF INTEREST AND FINANCIAL STATEMENTS AVAILABLE TO PUBLIC UPON REQUEST AT THE ORGANIZATION'S OFFICE DURING NORMAL BUSINESS HOURS.

CHANGES IN BY-LAWS AND GOVERNING DOCUMENTS

FORM 990, PART VI, SECTION A, QUESTION 4

THE ORGANIZATION UPDATED ITS BY-LAWS TO PROVIDE FOR TERM LIMITS FOR BOARD MEMBERS.

ATTACHMENT 1

FORM 990, PART III, LINE 1 - ORGANIZATION'S MISSION

YOUTH ORGANIZATIONS UMBRELLA, INC. IS A NOT-FOR-PROFIT, YOUTH DEVELOPMENT AGENCY THAT PROVIDES SERVICES AND LEADERSHIP TO MEET THE EMERGING NEEDS OF YOUNG PEOPLE AND THEIR FAMILIES IN THE COMMUNITY IT SERVES. ITS GOAL IS THAT ALL YOUNG PEOPLE ACQUIRE THE SKILLS, SELF-CONFIDENCE, AND OPPORTUNITY TO PARTICIPATE FULLY, FREELY, AND RESPONSIBLY IN THE LIFE OF THE COMMUNITY.

Name of the organization: YOUTH ORGANIZATIONS UMBRELLA, INC.

Employer identification number: 36-2734966

ATTACHMENT 2

FORM 990, PART VIII - INVESTMENT INCOME

DESCRIPTION	(A) TOTAL REVENUE	(B) RELATED OR EXEMPT REVENUE	(C) UNRELATED BUSINESS REV.	(D) EXCLUDED REVENUE
INTEREST AND DIVIDEND INCOME	60.			60.
TOTALS	60.			60.

ATTACHMENT 3

FORM 990, PART VIII - EXCLUDED CONTRIBUTIONS

DESCRIPTION	AMOUNT
VARIOUS-SEE SCHED G PART II	127,886.
TOTAL	127,886.

ATTACHMENT 4

FORM 990, PART VIII - FUNDRAISING EVENTS

DESCRIPTION	GROSS INCOME	DIRECT EXPENSES
VARIOUS-SEE SCHED G PART II	30,849.	30,849.
TOTALS	30,849.	30,849.

ATTACHMENT 5

FORM 990, PART IX - OTHER EXPENSES

DESCRIPTION	(A) TOTAL EXPENSES	(B) PROGRAM SERVICE EXP.	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING EXPENSES
MEMBERSHIPS	6,135.		5,695.	440.
MISCELLANEOUS EXPENSES	61,198.	38,257.	19,085.	3,856.
POSTAGE	8,063.	93.	2,689.	5,281.
PRINTING AND ARTWORK	24,070.	5,305.	7,769.	10,996.

Name of the organization: YOUTH ORGANIZATIONS UMBRELLA, INC.

Employer identification number: 36-2734966

ATTACHMENT 5 (CONT'D)

FORM 990, PART IX - OTHER EXPENSES

DESCRIPTION	(A) TOTAL EXPENSES	(B) PROGRAM SERVICE EXP.	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING EXPENSES
PROFESSIONAL FEES	76,123.	69,490.	6,257.	376.
SUPPLIES	58,031.	46,336.	11,265.	430.
TELEPHONE	12,803.	10,448.	1,274.	1,081.
UTILITIES	8,959.	6,879.	1,434.	646.
WORK STUDY EXPENSE	5,093.	5,093.		
BAD DEBT	13,153.		13,153.	
TOTALS	273,628.	181,901.	68,621.	23,106.

ATTACHMENT 6

FORM 990, PART X - PREPAID EXPENSES AND DEFERRED CHARGES

DESCRIPTION	ENDING BOOK VALUE
PREPAID EXPENSES	29,770.
TOTALS	29,770.

ATTACHMENT 7

FORM 990, PART X - SECURED MORTGAGES AND NOTES PAYABLE

LENDER: FIRST BANK AND TRUST
ORIGINAL AMOUNT: 350,000.
INTEREST RATE: 6.480000
DATE OF NOTE: 08/23/2006
MATURITY DATE: 09/01/2011
REPAYMENT TERMS: MONTHLY PAYMENTS OF INTEREST AND PRINCIPAL
SECURITY PROVIDED: REAL ESTATE AT 1027 SHERMAN AVE., EVANSTON, IL
PURPOSE OF LOAN: FACILITY OPERATIONS

BEGINNING BALANCE DUE .... 319,136.
ENDING BALANCE DUE ....

Name of the organization	Employer identification number
YOUTH ORGANIZATIONS UMBRELLA, INC.	36-2734966

ATTACHMENT 7 (CONT'D)

LENDER: FIRST BANK AND TRUST
ORIGINAL AMOUNT: 150,000.
INTEREST RATE: 3.750000
DATE OF NOTE: 09/26/2009
MATURITY DATE: 09/25/2010
REPAYMENT TERMS: LINE OF CREDIT - SUBJECT TO ANNUAL RENEWAL
SECURITY PROVIDED: FACILITY PERSONAL PROPERTY ASSETS
PURPOSE OF LOAN: FACILITY OPERATIONS

BEGINNING BALANCE DUE	55,000.
ENDING BALANCE DUE	

LENDER: FIRST BANK AND TRUST
ORIGINAL AMOUNT: 316,596.
INTEREST RATE: 6.480000
DATE OF NOTE: 12/01/2012
MATURITY DATE: 12/01/2014
REPAYMENT TERMS: MONTHLY PAYMENTS OF INTEREST AND PRINCIPAL
SECURITY PROVIDED: REAL ESTATE AT 1027 SHERMAN AVENUE, EVANSTON IL
PURPOSE OF LOAN: FACILITY OPERATIONS

BEGINNING BALANCE DUE	
ENDING BALANCE DUE	312,355.
TOTAL BEGINNING MORTGAGES AND OTHER NOTES PAYABLE	374,136.
TOTAL ENDING MORTGAGES AND OTHER NOTES PAYABLE	312,355.

YOUTH ORGANIZATIONS UMBRELLA, INC

2011

36-2734966

Description of Property

DEPRECIATION

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp. reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Method	Conv	Life	ACRS class	MACRS class	Current-year 179 expense	Current-year depreciation
TV/VCR	06/30/1990	795.	100 000			795.	795	795.	SL		5 000				
POOL TABLE	06/30/1991	460.	100.000			460.	460	460	SL		10 000				
SECURITY SYSTEM	06/30/1991	661.	100.000			661.	661	661	SL		10.000				
7 AIR CONDITIONERS	06/30/1994	2,885.	100 000			2,885	2,885	2,885	SL		5 000				
VARIOUS FURN&EQUIP	06/30/1996	918.	100 000			918.	918	918	SL		10.000				
AIR CONDITIONER	06/30/1997	658	100 000			658.	658	658	SL		7.000				
PHONES	06/14/1999	5,695.	100 000			5,695	5,695	5,695	SL		7 000				
TELEPHONE SYSTEM	11/29/1999	14,690.	100 000			14,690.	14,690.	14,690	SL		7 000				
EQUIPMENT	05/18/2000	367	100.000			367.	367	367	SL		7 000				
CHAIRS	09/12/2001	1,450.	100.000			1,450	1,450	1,450.	SL		5 000				
LIGHTING	06/30/1992	1,210.	100 000			1,210	1,210	1,210	SL		10 000				
CARPETING	06/30/1992	2,232.	100 000			2,232	2,232	2,232	SL		10 000				
CARPETING	06/30/1992	150	100 000			150	150	150	SL		10 000				
CARPET-CHUTE	06/30/1996	846.	100 000			846.	846	846	SL		10 000				
LIGHTS	06/30/1996	588	100.000			588	588.	588	SL		10 000				
DECORATING-CHUTE	06/30/1996	285.	100.000			285	285	285.	SL		10 000				
DECORATING-WOOD'S	06/01/1999	1,725.	100 000			1,725.	1,725	1,725	SL		10 000				
CARPET-CHUTE	06/08/1999	2,067	100 000			2,067.	2,067	2,067	SL		10 000				
DECORATING-WOOD'S	10/27/2000	5,285.	100 000			5,285.	5,287	5,287	SL		10 000				
Less Retired Assets															
Subtotals						247,580	139,447.	152,995							13,548

Listed Property

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp. reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Method	Conv	Life	ACRS class	MACRS class	Current-year 179 expense	Current-year depreciation
Less Retired Assets															
Subtotals															
TOTALS		697,580				247,580	139,447	152,995							13,548

AMORTIZATION

Asset description	Date placed in service	Cost or basis	Accumulated amortization	Ending Accumulated amortization	Code	Life	Current-year amortization
TOTALS							

*Assets Retired

JSA
1X9024 1 000

YOUTH ORGANIZATIONS UMBRELLA, INC **2011** 36-2734966

Description of Property

DEPRECIATION

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation
DRAPERY	03/22/2001	2,941	100 000			2,941	2,940	2,940	SL		10 000				
19 DELL PCS&MONITO	05/05/2003	9,500	100 000			9,500	9,500	9,500	SL		5.000				
TABLE&CHAIRS	01/21/2004	1,287	100 000			1,287	1,288	1,288	SL		7.000				
MISC EQUIPMENT	08/18/2003	462.	100 000			462.	462	462	SL		5 000				
EQUIPMENT/COPIER	09/09/2003	4,012.	100 000			4,012	4,013	4,013	SL		7 000				
CARPETING	03/28/2005	1,122	100 000			1,122	701	813	SL		10 000				112
PRINTER	03/15/2005	1,050	100 000			1,050	1,050	1,050	SL		5 000				
COPIER	03/15/2005	1,772	100 000			1,772	1,772	1,772	SL		5.000				
2006 CHEVY VAN	08/16/2005	29,411.	100 000			29,411.	29,412.	29,412	SL		5 000				
PAINTING	03/07/2006	6,700	100 000			6,700	3,685	4,355	SL		10.000				670
CARPET	11/15/2005	2,132.	100 000			2,132	1,174	1,387.	SL		10.000				213
BUILDING	08/23/2006	100,937	100 000			100,937.	32,524.	39,253.	SL		15 000				6,729.
LAND	08/23/2006	450,000	100.000												
EQUIPMENT	03/15/2007	3,738.	100 000			3,738	2,314	2,848	SL		7.000				534
EQUIPMENT	03/22/2007	665	100 000			665.	404	499.	SL		7.000				95
OFFICE REMODELING	07/01/2006	2,703.	100 000			2,703	1,352.	1,622	SL		10.000				270.
RICOH AMERICAS COR	05/28/2008	2,191	100 000			2,191	1,351	1,789	SL		5.000				438
PRINTER	06/24/2008	489	100 000			489	294	392	SL		5.000				98
EQUIPMENT	07/28/2008	1,400	100 000			1,400.	840	1,120	SL		5.000				280
Less Retired Assets															
Subtotals															

Listed Property

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation
Less Retired Assets															
Subtotals															
TOTALS															

AMORTIZATION

Asset description	Date placed in service	Cost or basis	Accumulated amortization	Ending Accumulated amortization	Code	Life	Current-year amortization
TOTALS							

*Assets Retired
JSA
1X9024 1 000

Description of Property

DEPRECIATION

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation
YOU PROMO VIDEO	02/28/2011	5,000.	100 000			5,000.	833.	2,500.	SL		3.000				1,667
R&M BOILER REDI-HE	02/07/2011	3,413	100 000			3,413	569	1,707.	SL		3.000				1,138
ROOF	03/30/2012	21,250.	100 000			21,250		1,063	SL		20 000				1,063
BOILER	10/24/2011	2,438	100 000			2,438		241	SL		5 000				241
Less Retired Assets															
Subtotals		697,580													

Listed Property

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation
Less Retired Assets															
Subtotals															
TOTALS															

AMORTIZATION

Asset description	Date placed in service	Cost or basis	Accumulated amortization	Ending Accumulated amortization	Code	Life	Current-year amortization
TOTALS							

*Assets Retired
JSA
1X9024 1 000

Form **8868**
(Rev January 2012)
Department of the Treasury
Internal Revenue Service

Application for Extension of Time To File an Exempt Organization Return

▶ File a separate application for each return.

OMB No 1545-1709

- If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box . . . . ▶ [X]
- If you are filing for an Additional (Not Automatic) 3-Month Extension, complete only Part II (on page 2 of this form)

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Electronic filing *(e-file)*. You can electronically file Form 8868 if you need a 3-month automatic extension of time to file (6 months for a corporation required to file Form 990-T), or an additional (not automatic) 3-month extension of time You can electronically file Form 8868 to request an extension of time to file any of the forms listed in Part I or Part II with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, which must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit *www.irs.gov/efile* and click on *e-file for Charities & Nonprofits*

Part I Automatic 3-Month Extension of Time. Only submit original (no copies needed).

A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete Part I only . . . . ▶ [ ]

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns

Enter filer's identifying number, see instructions

Type or print File by the due date for filing your return See instructions	Name of exempt organization or other filer, see instructions YOUTH ORGANIZATIONS UMBRELLA, INC.	Employer identification number (EIN) or [X] 36-2734966
	Number, street, and room or suite no If a P.O box, see instructions 1027 SHERMAN AVENUE	Social security number (SSN) [ ]
	City, town or post office, state, and ZIP code For a foreign address, see instructions EVANSTON, IL 60202	

Enter the Return code for the return that this application is for (file a separate application for each return) . . . . [0 1]

Application Is For	Return Code	Application Is For	Return Code
Form 990	01	Form 990-T (corporation)	07
Form 990-BL	02	Form 1041-A	08
Form 990-EZ	01	Form 4720	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

- The books are in the care of ▶ SHANAN [illegible] EGGER

Telephone No. ▶ 847 866-1200 FAX No ▶

- If the organization does not have an office or place of business in the United States, check this box . . . . ▶ [ ]
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) ______ If this is for the whole group, check this box . . . . . . ▶ [ ] . If it is for part of the group, check this box . . . . ▶ [ ] and attach a list with the names and EINs of all members the extension is for.

1 I request an automatic 3-month (6 months for a corporation required to file Form 990-T) extension of time until 02/15 , 20 13 , to file the exempt organization return for the organization named above. The extension is for the organization's return for.

▶ [ ] calendar year 20 ____ or

▶ [X] tax year beginning 07/01 , 20 11 , and ending 06/30 20 12

2 If the tax year entered in line 1 is for less than 12 months, check reason [ ] Initial return [ ] Final return [ ] Change in accounting period

3a	If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits See instructions.	3a	$
b	If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	$
c	Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System) See instructions.	3c	$

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions

Youth Organizations Umbrella, Inc.

Financial Statements and Independent Auditors' Report

June 30, 2012 and 2011

Youth Organizations Umbrella, Inc.

Index

CohnReznick

cohnreznick.com

Independent Auditors' Report

To the Board of Directors
Youth Organizations Umbrella, Inc.

We have audited the accompanying statements of financial position of Youth Organizations Umbrella, Inc., (the Corporation) as of June 30, 2012 and 2011, and the related statements of activities, functional expenses, and cash flows for the years then ended. These financial statements are the responsibility of the Corporation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Youth Organizations Umbrella, Inc. as of June 30, 2012 and 2011, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated December 4, 2012, on our consideration of Youth Organizations Umbrella, Inc's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audits.

Our audits were conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of funding sources - income and expenses is presented for purposes of additional analysis and is not a required part of the financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations," and is also not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

CohnReznick LLP

Chicago, Illinois
December 4, 2012

Youth Organizations Umbrella, Inc.

Statements of Financial Position

June 30, 2012 and 2011

Assets

	2012	2011
Current assets		
Cash	$ 145,599	$ 73,033
Cash - restricted	213,805	158,174
Cash - restricted (LAN reserve)	4,764	8,465
Accounts receivable	140,378	171,121
Promises to give, net	208,070	94,199
Prepaid expenses	29,770	9,095
Total current assets	742,386	514,087
Fixed assets		
Land	450,000	450,000
Building, net	84,065	68,413
Building improvements, net	4,480	5,746
Office furniture and equipment, net	6,042	10,288
Total fixed assets, net	544,587	534,447
Other assets		
Construction in progress	19,415	58,979
Total other assets	19,415	58,979
Total assets	$ 1,306,388	$ 1,107,513

(continued)

Youth Organizations Umbrella, Inc.

Statements of Financial Position - Continued

June 30, 2012 and 2011

Liabilities and Net Assets

	2012	2011
Current liabilities		
Current portion of mortgage payable (note 7)	$ 8,968	$ 319,136
Accounts payable	67,527	58,591
Accrued payroll	39,981	34,690
Accrued payroll taxes	14,115	12,781
Accrued expenses	1,687	2,202
Other liabilities	4,764	8,465
Line of credit (note 7)	-	55,000
Total current liabilities	137,042	490,865
Long-term liabilities		
Mortgage payable, net of current maturities (note 7)	303,387	-
Total long-term liabilities	303,387	-
Total liabilities	440,429	490,865
Net assets		
Unrestricted	406,053	328,135
Temporarily restricted	419,819	248,426
Permanently restricted	40,087	40,087
Total net assets	865,959	616,648
Total liabilities and net assets	$ 1,306,388	$ 1,107,513

See notes to financial statements

Youth Organizations Umbrella, Inc.

Statements of Activities

Year ended June 30, 2012

	Unrestricted	Temporarily restricted	Permanently restricted	Total
Support and revenue				
Contributions	$ 209,847	$ 360,591	$ -	$ 570,438
Board contributions	53,850	400	-	54,250
Special events gross income	158,735	-	-	158,735
Grant revenue	1,105,512	20,158	-	1,125,670
Grant revenue - United Way	156,900	83,100	-	240,000
Interest and dividend income	60	-	-	60
Miscellaneous income	8,617	-	-	8,617
Donated services	26,686	-	-	26,686
Net assets released from restrictions	279,703	(279,703)	-	-
Total support and revenue	1,999,910	184,546	-	2,184,456
Expenses				
Program services:				
Youth and family services	1,562,979	-	-	1,562,979
Supporting services				
Management and general	194,773	13,153	-	207,926
Fundraising	164,240	-	-	164,240
Total expenses	1,921,992	13,153	-	1,935,145
Increase (decrease) in net assets	77,918	171,393	-	249,311
Net assets - beginning of year	328,135	248,426	40,087	616,648
Net assets - end of year	$ 406,053	$ 419,819	$ 40,087	$ 865,959

(continued)

Youth Organizations Umbrella, Inc.

Statements of Activities - Continued

Year ended June 30, 2011

	Unrestricted	Temporarily restricted	Permanently restricted	Total
Support and revenue				
Contributions	$ 228,101	$ 62,950	$ -	$ 291,051
Board contributions	137,718	31,200	-	168,918
Special events gross income	135,051	67,150	-	202,201
Grant revenue	936,941	-	-	936,941
Grant revenue - United Way	20,892	-	-	20,892
Realized gain (loss)	84	-	-	84
Interest and dividend income	100	-	-	100
Miscellaneous income	2,317	-	-	2,317
Donated services	55,186	-	-	55,186
Net assets released from restrictions	187,436	(187,436)	-	-
Total support and revenue	1,703,826	(26,136)	-	1,677,690
Expenses				
Program services.				
Youth and family services	1,434,196	-	-	1,434,196
Supporting services.				
Management and general	105,336	14,500	-	119,836
Fundraising	190,798	-	-	190,798
Total expenses	1,730,330	14,500	-	1,744,830
Decrease in net assets	(26,504)	(40,636)	-	(67,140)
Net assets - beginning of year	354,639	289,062	40,087	683,788
Net assets - end of year	$ 328,135	$ 248,426	$ 40,087	$ 616,648

See notes to financial statements

Youth Organizations Umbrella, Inc.

Statements of Functional Expenses

Year ended June 30, 2012

	Program services	Supporting services		
	Youth and family services	Management and general	Fundraising	Total
Salaries and benefits	$ 1,025,188	$ 92,318	$ 97,307	$ 1,214,813
Payroll taxes	72,944	6,339	7,157	86,440
Activities	2,052	-	-	2,052
Assistance	41,347	-	-	41,347
Automobile	3,280	206	-	3,486
Awards and grants	128,040	-	-	128,040
Conferences	18,221	6,060	622	24,903
Depreciation	11,432	993	1,122	13,548
Mortgage interest	14,273	6,532	-	20,805
Transportation	4,678	317	158	5,153
Repairs and maintenance	3,771	8,815	504	13,090
Memberships	-	5,695	440	6,135
Miscellaneous expenses	38,257	19,085	3,856	61,197
Postage	93	2,689	5,281	8,063
Printing and artwork	5,305	7,769	10,996	24,070
Professional fees	93,850	8,451	8,908	111,209
Insurance and taxes	13,342	7,417	1,347	22,106
Rent	18,150	1,650	-	19,800
Supplies	46,336	11,265	430	58,031
Telephone	10,448	1,274	1,081	12,803
Utilities	6,879	1,434	646	8,959
Special events	-	6,464	24,385	30,849
Bad debt	-	13,153	-	13,153
Work study expense	5,093	-	-	5,093
Total functional expenses	$ 1,562,979	$ 207,926	$ 164,240	$ 1,935,145

(continued)

Youth Organizations Umbrella, Inc.

Statements of Functional Expenses - Continued

Year ended June 30, 2011

	Program services	Supporting services		
	Youth and family services	Management and general	Fundraising	Total
Salaries and benefits	$ 1,049,172	$ 16,453	$ 111,221	$ 1,176,846
Payroll taxes	67,185	5,469	5,146	77,800
Activities	350	-	-	350
Assistance	39,863	-	-	39,863
Automobile	3,978	2	-	3,980
Awards and grants	43,026	-	-	43,026
Conferences	22,719	524	154	23,397
Depreciation	12,990	248	1,338	14,576
Mortgage interest	19,709	1,314	-	21,023
Transportation	5,370	310	67	5,747
Repairs and maintenance	1,966	2,037	103	4,106
Memberships	622	5,113	-	5,735
Miscellaneous expenses	39	8,206	42	8,287
Postage	-	2,136	4,609	6,745
Printing and artwork	1,035	7,601	10,924	19,560
Professional fees	54,950	39,270	25,858	120,078
Insurance and taxes	17,372	3,025	1,434	21,831
Rent	19,566	-	234	19,800
Supplies	49,481	5,306	983	55,770
Telephone	11,206	305	1,267	12,778
Utilities	8,074	742	822	9,638
Special events	-	7,275	26,596	33,871
Bad debt	-	14,500	-	14,500
Work study expense	5,523	-	-	5,523
Total functional expenses	$ 1,434,196	$ 119,836	$ 190,798	$ 1,744,830

See notes to financial statements

Youth Organizations Umbrella, Inc.

Statements of Cash Flows

Years ended June 30, 2012 and 2011

	2012	2011
Cash flows from operating activities		
Increase (decrease) in net assets	$ 249,311	$ (67,140)
Adjustments to reconcile increase (decrease) in net assets to net cash provided by (used in) operating activities		
Depreciation	13,548	14,576
Bad debt	13,153	14,500
Realized gain on sale of investements	-	(84)
Write-off of construction in progress	44,903	-
Changes in assets and liabilities		
(Increase) decrease in:		
Accounts receivable	17,590	(55,503)
Promises to give	(113,871)	91,021
Prepaid expenses	(20,675)	(1,964)
Increase (decrease) in:		
Accounts payable	8,936	(761)
Accrued payroll	5,291	(4,657)
Accrued payroll taxes	1,334	(265)
Accrued expenses	(515)	36
Other liabilities	(3,701)	4,466
Total adjustments	(34,007)	61,365
Net cash provided by (used in) operating activities	215,304	(5,775)
Cash flows from investing activities		
Construction costs paid	(5,339)	(4,936)
Purchase of fixed assets	(23,688)	(8,412)
Net cash used in investing activities	(29,027)	(13,348)
Cash flows from financing activities		
Proceeds from line of credit	110,000	130,000
Payments on line of credit	(165,000)	(165,000)
Payments on long-term debt	(6,781)	(7,321)
Net cash used in financing activities	(61,781)	(42,321)
Net increase (decrease) in cash	124,496	(61,444)
Cash, beginning of year	239,672	301,116
Cash, end of year	$ 364,168	$ 239,672
Supplemental disclosure of cash flow information		
Cash paid for interest	$ 21,320	$ 20,987

See notes to financial statements

Note 1 - Organization

Youth Organizations Umbrella, Inc. (Y.O.U. or the Corporation) was organized under the Illinois General Not-For-Profit Corporation Act exclusively for charitable purposes under Section 501(c)(3) of the Internal Revenue Code. Y.O.U. is a human service agency that assists youth and their families in developing and sustaining behavioral and emotional health through community- based services. For the years ended June 30, 2012 and 2011, Y.O.U. received 63% and 57%, respectively, of its income in grants from government agencies. The remainder of its support came from contributions by corporations, foundations and individuals, and special events.

Note 2 - Summary of Significant Accounting Policies

Basis of Presentation

Y.O.U. conforms with accounting guidance for Financial Statements of Not-for-Profit Organizations. Y.O.U. is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets and permanently restricted net assets. Additionally, information is required to segregate program service expenses from support service expenses. Support expenses include administrative activities such as, management and general, and fundraising, except for the direct conduct of program services.

The net assets of Y.O.U. are classified as follows:

- Unrestricted, represents the portion of expendable net assets that are available for operations.
- Temporarily Restricted, represents income that has been temporarily restricted by the donor as to its usage.
- Permanently Restricted, represents funds that have been restricted by the donor as to it being retained in perpetuity.

Income Tax Status

Y.O.U. is a not-for-profit Corporation that is exempt from income taxes under Section 501(c)(3) of the Internal Revenue Code. In addition, Y.O.U. qualifies for the charitable contribution deduction under Section 170(b)(1)(a) and has been classified as an organization other than a private foundation under Section 509(a)(1) of the Internal Revenue Code. Y.O.U. had no unrelated business income for the years ended June 30, 2012 and 2011.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

Accounts Receivable, Promises to Give to the Corporation and Bad Debts

Accounts receivable and promises to give are charged to bad debt expense when they are determined to be uncollectible based upon a periodic review of the accounts by management. Accounting principles generally accepted in the United States of America require that the allowance method be used to recognize bad debts; however, the effect of using the direct write-off method is not materially different from the results that would have been obtained under the allowance method. During the fiscal year 2012, the Corporation changed its accounting policy over accounts receivable by adopting the allowance method to recognize bad debts. This change in policy did not have a material effect on the financial statements.

Revenue Recognition

Contributions received are recorded as increases in unrestricted, temporarily restricted or permanently restricted net assets, depending on the existence and/or nature of any donor restrictions. Contributions that are restricted by the donor are reported as increases in unrestricted net assets if restrictions expire in the reporting period in which the revenue is recognized. All other donor-restricted contributions are reported as increases in temporarily or permanently restricted net assets, depending on the nature of the restrictions. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reporting in the Statement of Activities as net assets released from restrictions.

All grants received by the Corporation are conditional promises to give and are recognized as revenue when the conditions stated in the various agreements have been met. Grants are considered to be available for unrestricted use unless specifically restricted by donors. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Unconditional promises to give are recognized as revenues or gains in the period received and as assets, decreases of liabilities or expenses depending on the form of benefit received. Conditional promises to give are recognized only when the conditions on which they depend are substantially met and the promises become unconditional.

Special event revenue is recorded when received and is generally cash received, however, revenue under this caption could also be recognized in the form of a promise to give. This revenue is classified as either unrestricted or temporarily restricted net assets depending on donor stipulations.

In-kind services are recognized when services are performed. In-kind services are considered to be available for unrestricted use.

Functional Allocation of Expenses

Functional expenses have been allocated based on analysis of personnel time, space utilized, program risks, historic trends and/or actual expenses for the related activities.

Capitalization and Depreciation

Land, building, and building improvements, and office furniture and equipment are recorded at cost or if donated, at estimated fair value at date of acquisition. Improvements are capitalized, while expenditures for maintenance and repairs are expensed. The assets are depreciated over their estimated service lives. The estimated service lives of the assets for depreciation purposes may be different than their actual economic useful lives.

	Estimated life	Method
Building	15 years	Straight-line
Building improvements	15 years	Straight-line
Office furniture and equipment	5 - 7 years	Straight-line

Construction in Progress

Costs incurred for construction in progress are capitalized when incurred. If at any time management determines that the costs incurred would no longer provide a future benefit to the Corporation the costs are expensed in the period in which that determination is made.

Impairment of Long-Lived Assets

Y.O.U. reviews its long-lived assets for impairment whenever events or changes in circumstances indicate that the carrying value of an asset may not be recoverable.

When recovery is reviewed, if the undiscounted cash flows estimated to be generated by the property are less than its carrying amount, management compares the carrying amount of the property to its fair value in order to determine whether an impairment loss has occurred. The amount of the impairment loss is equal to the excess of the asset's carrying value over its estimated fair value. No impairment loss has been recognized during the fiscal years ended June 30, 2012 and 2011.

Advertising

Advertising costs are charged to operations as they are incurred.

Note 3 - Promises to Give

Promises to give are classified as temporarily restricted until received. As of June 30, 2012 and 2011, promises to give of $214,270 and $94,199 were receivable, respectively. As of June 30, 2012 and 2011, the allowance for doubtful accounts relating to promises to give was $6,200 and $0, respectively.

The difference between the actual amount to be received and the present value of the promise is immaterial; therefore, no adjustment has been made. All pledges receivable as of June 30, 2012 and 2011 are receivable within one to two years and are classified as current assets.

Note 4 - Fixed Assets and Construction In Progress

Fixed assets are recorded at cost. Fixed assets consist of the following as of June 30, 2012 and 2011:

	2012	2011
Land	$ 450,000	$ 450,000
Building	124,625	100,937
Building improvements	29,985	29,985
Office furniture and equipment	92,968	92,968
Total	697,578	673,890
Less: Accumulated depreciation	(152,991)	(139,443)
Net book value	$ 544,587	$ 534,447

Depreciation expense for the years ended June 30, 2012 and 2011 was $13,548 and $14,576, respectively.

In 2009, management decided to pursue a capital building project of the Corporation's facility at 1027 Sherman Avenue. Costs incurred in connection with this project were being capitalized as incurred. During fiscal year 2012, management determined that a portion of the original building plans have changed and, therefore, expensed certain costs previously capitalized in relation to these plans in the amount of $44,903. This amount is included in the miscellaneous expenses account on the Statement of Functional Expenses for the year ended June 30, 2012. As of June 30, 2012 and 2011 amounts recorded in construction in progress were $19,415 and $58,979, respectively. The amounts in construction in progress as of June 30, 2012 only relate to costs incurred in connection with the portion of the building plans still anticipated to be pursued.

Note 5 - Donated Property and Equipment and In-Kind Services

Donations of property and equipment are recorded as financial support at their estimated fair value at the date of donation. Such donations are reported as unrestricted support unless the donor has restricted the donated asset to a specific purpose. Conditional transfers of assets are recognized when the conditions on which they depend are substantially met.

Donations of in-kind services are recorded if they create or enhance a nonfinancial asset or are specialized skills that would be purchased if they were not donated. During the fiscal years ended June 30, 2012 and 2011, Y.O.U. received legal services with a value of $26,686 and $55,186, respectively, which has been recorded in the financial statements. In addition, Y.O.U. received 1,840 and 1,725 hours of volunteer service for the years ended June 30, 2012 and 2011, respectively, which are not considered specializing or enhancing to a non-financial asset and are not recorded in the financial statements.

Note 6 - LAN Reserve

Y.O.U. is a member of a network of social service agencies that receive funds from the state of Illinois for various social service functions. Y.O.U. also acts as the fiscal agent for the network. The amounts on the statements of financial position represent the funds the network has remaining to be distributed upon member request. The amounts on the statements of activities represent the income earned for services rendered by Y.O.U. to the network.

Note 7 - Line of Credit and Long-Term Debt

	2012	2011
Youth Organizations Umbrella, Inc. had a line of credit with First Bank and Trust in the amount of \$150,000. Interest is payable monthly at the Prime Rate plus .5%, subject to a 5% minimum. The Prime Rate plus .5% was 3.75% as of June 30, 2012. The line of credit was collateralized by the business assets of Y.O.U. As of June 30, 2012 no amount was drawn against the line of credit. The line of credit expired on November 24, 2012. Management is currently in the process of executing a new line of credit with the bank.	\$ -	\$ 55,000
The mortgage note was held by First Bank and Trust in the original amount of \$350,000, and was dated August 23, 2006. The note carried a 6.48% interest rate and monthly payments of principal and interest were due. The note was based on a 25-year amortization schedule. The note matured on September 1, 2011 and was extended through December 1, 2011, at which point the note was paid in full with proceeds of a new mortgage note obtained by the Corporation. The note was collateralized by the 1027 Sherman Avenue property.	-	319,136

	2012	2011
The mortgage note is held by First Bank and Trust in the original amount of $316,596, and is dated December 1, 2011. The note carries a 6.48% interest rate and monthly payments of principal and interest are due. The note is based on a 30-year amortization schedule. The note matures on December 1, 2014, at which point any unpaid principal and interest is due. The note is collateralized by the 1027 Sherman Avenue property.	312,355	-
Total	312,355	374,136
Less current maturities	(8,968)	(374,136)
Net long-term portion	$ 303,387	$ -

Aggregate annual maturities of long term debt for each of the ensuing five years through June 30, 2017 and thereafter are as follows:

Year ended June 30,	2013	$ 8,968
	2014	9,575
	2015	293,812
	2016	-
	2017	-
	Thereafter	-
	Total	$ 312,355

Note 8 - Temporarily Restricted Net Assets

A summary of temporarily restricted net assets and net assets released from temporary restriction for the years ended June 30, 2012 and 2011 are as follows:

	2012				
	Beginning balance	Additions	Net assets released	Loss on promises to give	Ending balance
Net assets - temporarily restricted	$ 248,426	$ 464,249	$ 279,703	$ 13,153	$ 419,819

	2011				
	Beginning balance	Additions	Net assets released	Loss on promises to give	Ending balance
Net assets - temporarily restricted	$ 289,062	$ 161,300	$ 187,436	$ 14,500	$ 248,426

Net assets are released from donor restrictions when Y.O.U. incurs expenses satisfying the restricted purposes, or by occurrence of other events specified by the donors.

Note 9 - Cost Sharing Obligation and Expense

Y.O.U. entered into a cost sharing agreement for program space at Grace Lutheran Church (the Lessor) in Evanston, Illinois on September 1, 2007. This agreement was renewed on June 30, 2011 and expires on June 30, 2013. Monthly fixed program costs are $1,650. Cost sharing expenses for the years ended June 30, 2012 and 2011 were $19,800 for both years.

Note 10 - Employee Benefit Plan

Y.O.U. had adopted a Savings Investment Management Plan (SIMPLE) that was effective March 13, 1998. The plan provided for a 3% employer match contribution to all participating and eligible employees who have been employed longer than one year. Y.O.U. terminated the plan during the year ended June 30, 2012. Contributions made during the years ended June 30, 2012 and 2011 were $0 and $9,349, respectively. As of June 30, 2012 and 2011, no amounts were payable into the plan.

Note 11 - Concentration of Revenue

A substantial portion of Y.O.U.'s revenue is from three and two grantors during the fiscal years ended June 30, 2012 and 2011, respectively. Substantial revenue is defined as revenue earned from any individual grantor that is in excess of 10% of the total revenue of Y.O.U. for a given year. For the years ended June 30, 2012 and 2011, revenue received from those grantors was $995,611 or 46% of total revenue and $445,436 or 26% of total revenue, respectively.

Note 12 - Subsequent Events

Events that occur after the balance sheet date but before the financial statements were available to be issued must be evaluated for recognition or disclosure. The effects of subsequent events that provide evidence about conditions that existed at the statement of financial position date are recognized in the accompanying financial statements. Subsequent events which provide evidence about conditions that existed after the statement of financial position date require disclosure in the accompanying notes. Management evaluated the activity of Y.O.U. through December 4, 2012 (the date the financial statements were available to be issued) and concluded that no subsequent events have occurred that would require recognition in the financial statements.

Supplementary Information

Youth Organizations Umbrella, Inc.

Schedule of Funding Sources - Income and Expenses

June 30, 2012

	General	City of Evanston	21st Century Learning	DCFS FCS/SEP	DHS / CCBYS	DHS/Title XX (DFI)	Department of Justice	DHS / Teen Reach	ISBE Nutrition	DHS / IVPA	DHS / Basic Center	Chicago United Way	Total
Income													
City of Evanston	$ -	$ 92,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 92,500
United Way	-	-	-	-	-	-	-	-	-	-	-	240,000	240,000
DHS - Basic Center	-	-	-	-	-	-	-	-	-	-	142,525	-	142,525
School District #65	5,288	-	-	-	-	-	-	-	-	-	-	-	5,288
DHS - Title XX	-	-	-	-	-	23,600	-	-	-	-	-	-	23,600
DHS - CCBYS	-	-	-	-	50,605	-	-	-	-	-	-	-	50,605
DHS - IVPA	-	-	-	-	-	-	-	-	-	5,964	-	-	5,964
DCFS/LAN	21,600	-	-	-	-	-	-	-	-	-	-	-	21,600
ISBE/LAN	12,135	-	-	-	-	-	-	-	-	-	-	-	12,135
DHS - Teen Reach	-	-	-	-	-	-	-	103,494	-	-	-	-	103,494
21st Century Learning	-	-	364,124	-	-	-	-	-	-	-	-	-	364,124
DSFS/FCS/FEP Income	-	-	-	38,058	-	-	-	-	-	-	-	-	38,058
Work Study Program	289	-	3,577	-	-	-	-	9,826	-	-	-	-	13,691
America Reads Program	-	-	66,005	-	-	-	-	20,871	-	-	-	-	86,876
Department of Justice	-	-	-	-	-	-	160,032	-	-	-	-	-	160,032
Private doantions	773,785	-	-	-	-	5,640	3,000	-	-	-	-	1,000	783,425
ISBE Nutrition	-	-	-	-	-	-	-	-	5,166	-	-	-	5,166
Donated services	26,686	-	-	-	-	-	-	-	-	-	-	-	26,686
Other income	935	1,698	-	-	-	-	-	5,843	-	-	-	100	8,676
Total income	840,726	94,198	433,706	38,058	50,605	29,240	163,032	140,134	5,166	5,964	142,525	241,100	2,184,456
Expenses													
Salaries, benefits and taxes	276,882	74,195	408,122	41,473	44,314	36,860	132,663	98,888	-	9,889	45,025	133,042	1,301,253
Professional fees	47,851	2,458	17,045	105	103	48	244	105	-	3	4,089	12 475	84,524
Work study expense	-	-	1,406	-	-	-	-	3,687	-	-	-	-	5,093
Supplies	18,030	8,567	10,782	46	48	72	5,236	4,532	6,666	2,240	65	3,748	58,032
Telephone	2,825	578	3,787	333	784	287	1,942	612	-	83	336	1,225	12,803
Postage and shipping	7,870	19	-	5	70	-	-	-	-	-	-	-	8,063
Occupancy	20,801	15,386	9,382	1,290	1,912	1,135	7,296	2,492	-	187	1,045	-	60,925
Insurance	9,720	975	3,460	349	383	277	2,438	2,306	-	35	511	1,652	22,106
Printing and artwork	18,966	2,843	374	-	46	-	718	-	-	272	-	852	24,070
Automobile and transportation	1,147	3,593	1,326	232	516	252	578	589	-	231	102	73	8,638
Conferences	19,321	1,549	359	-	70	25	200	240	-	467	245	2,426	24,903
Activities and Assistance	1,302	3,139	30	-	6,363	-	-	-	-	-	-	765	11,599
Memberships	6,135	-	-	-	-	-	-	-	-	-	-	1,729	7,864
Awards and grants	31,798	-	-	-	-	-	-	30,540	-	-	97,500	-	159,838
Miscellaneous	60,962	199	-	-	-	-	25	-	-	-	-	12	61,198
Special events expense	30,849	-	-	-	-	-	-	-	-	-	-	-	30,849
In-kind donation	26,686	-	-	-	-	-	-	-	-	-	-	-	26,686
Promises to give written off	13,153	-	-	-	-	-	-	-	-	-	-	-	13,153
Total before depreciation	594,498	111,501	456,073	43,833	54,608	38,765	151,338	143,990	6,666	13,407	148,919	158,000	1,921,597
Depreciation	994	12,554	-	-	-	-	-	-	-	-	-	-	13,548
Total expenses	595,492	124,055	456,073	43,833	54,608	38,765	151,338	143,990	6,666	13,407	148,919	158,000	1,935,145
Increase (decrease) in net assets	$ 245,235	$ (29,857)	$ (22,366)	$ (5,775)	$ (4,003)	$ (9,525)	$ 11,694	$ (3,856)	$ (1,500)	$ (7,443)	$ (6,394)	$ 83,100	$ 249,311

Youth Organizations Umbrella, Inc.

Schedule of Funding Sources - Income and Expenses - Continued

June 30, 2011

	General	DCFS FCS/SEP	City of Evanston	DHS / CCBYS	DHS/ Title XX (DFI)	21st Century Learning	DHS / IVPA	DHS / Bridge	Professional Development	Evanston United Way	DHS / Teen Reach	Department of Justice	ISBE Nutrition	Total
Income														
City of Evanston	$ -	$ -	$ 82,800	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 82,800
Evanston United Way	-	-	-	-	-	-	-	-	-	20,892	-	-	-	20,892
DHS - Bridge	-	-	-	-	-	-	-	4,625	-	-	-	-	-	4 625
School District #65	5,540	-	-	-	-	-	-	-	-	-	-	-	-	5,540
DHS - Title XX	-	-	-	-	23,600	-	-	-	-	-	-	-	-	23,600
DHS - CCBYS	-	-	-	44,863	-	-	-	-	-	-	-	-	-	44,863
DHS - IVPA	-	-	-	-	-	-	13,285	-	-	-	-	-	-	13,285
DCFS/LAN	20,895	-	-	-	-	-	-	-	-	-	-	-	-	20 895
ISBE/LAN	12,135	-	-	-	-	-	-	-	-	-	-	-	-	12,135
DHS - Teen Reach	-	-	-	-	-	-	-	-	-	-	140,335	-	-	140 335
21st Century Learning	-	-	-	-	-	272,952	-	-	-	-	-	-	-	272,952
DSFS/FCS/FEP Income	-	38,058	-	-	-	-	-	-	-	-	-	-	-	38,058
Work Study Program	2,584	-	-	-	-	-	-	-	-	-	11,065	-	-	13,650
America Reads Program	-	-	-	-	-	90,456	-	-	-	-	26,352	-	-	116,808
Department of Justice	-	-	-	-	-	-	-	-	-	-	-	144,772	-	144,772
Public Allies Chicago	9,000	-	-	-	-	-	-	-	-	-	-	-	-	9,000
Private donations	645,303	-	-	-	7,867	-	-	-	-	-	-	-	-	653,170
ISBE Nutrition	-	-	-	-	-	-	-	-	-	-	-	-	2,623	2,623
Donated services	55,186	-	-	-	-	-	-	-	-	-	-	-	-	55,186
Other income	1,693	-	810	-	-	-	-	-	-	-	-	-	-	2,503
Total income	752,336	38,058	83,610	44,863	31,467	363,407	13,285	4,625	-	20,892	177 752	144,772	2,623	1,677,690
Expenses														
Salaries, benefits and taxes	258,428	39,193	107,863	37,197	33,024	368,358	-	5,697	84,327	58,728	127,996	133,837	-	1,254,846
Professional fees	113,919	-	-	-	-	3,600	-	-	-	-	2,405	155	-	120,079
Work study expense	-	-	-	-	-	1,015	-	-	-	-	4,508	-	-	5,523
Supplies	26,848	5	1,943	13	19	11,265	1,152	1	160	-	8,204	2,346	2,736	54,691
Telephone	2,829	79	1,698	424	221	4,572	-	9	583	-	593	1,770	-	12,778
Postage and shipping	6,745	-	-	-	-	-	-	-	-	-	-	-	-	6,745
Occupancy	6,195	192	2,789	1,649	813	10,472	-	63	815	-	4,877	5,879	-	33,544
Insurance	16,180	142	852	163	167	908	-	4	543	-	2,548	323	-	21,831
Printing and artwork	19,236	-	74	-	-	91	-	-	-	-	100	60	-	19,561
Local transporation	1,547	179	3,964	130	242	902	-	2	41	-	1,214	1,507	-	9,727
Conferences	3,829	-	135	-	-	-	-	-	19,368	-	40	24	-	23,397
Publications	1,066	-	-	-	-	-	-	-	17	-	-	-	-	1,083
Assitance to individuals	628	-	1,670	6,512	-	300	-	-	-	-	10	25	-	9,146
Memberships	5,695	-	-	-	-	-	-	-	40	-	-	-	-	5,735
Family Focus	-	-	-	-	-	-	-	-	-	-	40,404	-	-	40,404
Grants - YWCA	31,067	-	-	-	-	-	-	-	-	-	2,622	-	-	33,689
Miscellaneous	22,779	-	3	-	-	-	-	-	-	-	-	-	-	22,783
Mortgage interest	5,256	-	15,767	-	-	-	-	-	-	-	-	-	-	21,023
Special events expense	33,870	-	-	-	-	-	-	-	-	-	-	-	-	33,870
Total before depreciation	556,118	39,790	136,758	46,088	34,486	401,483	1,152	5,776	105,893	58,728	195,321	145,926	2,736	1 730,255
Depreciation	14,576	-	-	-	-	-	-	-	-	-	-	-	-	14,576
Total expenses	570,694	39,790	136,758	46,088	34,486	401,483	1,152	5,776	105,893	58,728	195,321	145,926	2,736	1,744,830
Increase (decrease) in net assets	$ 181,643	$ (1,732)	$ (53,148)	$ (1,225)	$ (3,019)	$ (38,075)	$ 12,133	$ (1,151)	$ (105,893)	$ (37,836)	$ (17,569)	$ (1,155)	$ (113)	$ (67,140)

Youth Organizations Umbrella, Inc.

Schedule of Expenditures of Federal Awards

June 30, 2012

Federal Grantor/ (Pass-through Grantor)/ Program Title	Federal CFDA Number	Pass-through Entity Identifying Number	Federal Expenditures
Department of Health and Human Services			
Basic Center Program (Note B)	93 623*	90CY2649/01	$ 142,525
Illinois Department of Human Services			
Title XX Donated Funds initiative	93 667	11GQ01992	20,432
Teen Reach (Note B)	93 558	11GQ01958	103,494
Illinois Department of Children and Family Services			
Promoting Safe and Stable Families	93 556	623830052	6,314
Total Department of Health and Human Services			272,765
Department of Justice			
Office of Juvenile Justice and Delinquency Prevention			
OJJDP Gang Prevention Youth Mentoring Program	16 726	2009-JU-FX-0057	148,338
Total Department of Justice			148,338
Department of Education			
Illinois State Board of Education			
Loyola America Reads Program	84 033*	N/A	86,876
Loyola Work Study Program	84 033*	N/A	13,691
Subtotal of 84.033 cluster			100,567
21st Century Community Learning Centers	84 287	2012-4421-10-05016065004, 2012-4421-09-05016065004, 2012-4421-12-65-108-1200-51	346,380
Special Education IDEA	84 027A	2012-4630-10-65-108-1220-51	9,264
Child and Adult Care Food Program	10 558	2011-4226-00-65-108-1220-51	588
Child and Adult Care Food Program	10 558	2112-4226-00-65-108-1220-51	3,707
Total Department of Education			460,506
Total Federal Expenditures			$ 881,609

* Major Program

Note A The accompanying schedule of expenditures of federal awards includes the federal grant activity of Youth Organizations Umbrella, Inc and is presented on the cash basis of accounting The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organization." Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of, the basic financial statements

Note B Of the federal expenditures presented in the accompanying schedule of expenditures of federal awards, Youth Organization Umbrella, Inc provided fedeal awards to subreceipients as follows:

Program Name	CFDA Number	Amount Provided
Teen Reach	93 558	$30,540
Basic Center Program	93 623	$97,500

Note C No amounts in the schedule of expenditures of federal awards above were expended in the form of non-cash assistance, insurance in force, or for loans and loan guarantees outstanding at year end

COHN REZNICK

Independent Auditors' Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards

To the Board of Directors
Youth Organizations Umbrella, Inc.

We have audited the financial statements of Youth Organizations Umbrella, Inc. as of and for the year ended June 30, 2012, and have issued our report thereon dated December 4, 2012. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

Internal Control over Financial Reporting

Management of Youth Organizations Umbrella, Inc. is responsible for establishing and maintaining effective internal control over financial reporting. In planning and performing our audit, we considered Youth Organizations Umbrella, Inc.'s internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the entity's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Youth Organizations Umbrella, Inc.'s financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

This report is intended solely for the information and use of the board of directors, management, others within the entity, federal awarding agencies, and pass-through entities is not intended to be and should not be used by anyone other than these specified parties.

CohnReznick LLP

Chicago, Illinois
December 4, 2012

COHNREZNICK

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Independent Auditors' Report on Compliance with Requirements that Could Have a Direct and Material Effect on Each Major Program and on Internal Control over Compliance in Accordance with OMB Circular A-133

To the Board of Directors
Youth Organizations Umbrella, Inc.

Compliance

We have audited Youth Organizations Umbrella, Inc.'s compliance with the types of compliance requirements described in the OMB Circular A-133 Compliance Supplement that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2012. Youth Organizations Umbrella, Inc.'s major federal programs are identified in the summary of auditors' results section of the corporation's Schedule of Findings and Questioned Costs. Compliance with the requirements of laws, regulations, contracts and grants applicable to each of its major federal programs is the responsibility of Youth Organizations Umbrella, Inc.'s management. Our responsibility is to express an opinion on Youth Organizations Umbrella, Inc.'s compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States; and OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations." Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about Youth Organizations Umbrella, Inc.'s compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on Youth Organizations Umbrella, Inc.'s compliance with those requirements.

In our opinion, Youth Organizations Umbrella, Inc. complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2012.

Internal Control Over Compliance

Management of Youth Organizations Umbrella, Inc. is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered Youth Organizations Umbrella, Inc.'s internal control over compliance with the requirements that could have a direct and material effect on a major federal program to determine the auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of Youth Organizations Umbrella, Inc.'s internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of the board of directors, management, others within the entity, federal awarding agencies, and pass-through entities is not intended to be and should not be used by anyone other than these specified parties.

CohnReznick LLP

Chicago, Illinois
December 4, 2012

Youth Organizations Umbrella, Inc.

Schedule Of Findings And Questioned Costs

June 30, 2012

A. Summary Of Auditors' Results

1. The auditors' report expresses an unqualified opinion on the financial statements of Youth Organizations Umbrella, Inc.

2. No material weaknesses related to the audit of the financial statements were reported in the Independent Auditors' Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards.

3. No instances of noncompliance material to the financial statements of Youth Organizations Umbrella, Inc. were disclosed during the audit.

4. No material weaknesses related to the audit of the major federal award programs were disclosed in the Independent Auditors' Report on Compliance with Requirements that Could Have a Direct and Material Effect on Each Major Program and on Internal Control over Compliance in Accordance with OMB Circular A-133.

5. The auditors' report on compliance for the major federal award programs for Youth Organizations Umbrella, Inc. expresses an unqualified opinion.

6. There are no audit findings or questioned costs relative to the major federal award programs required to be reported under Section 510(a) of OMB Circular A-133 for Youth Organizations Umbrella, Inc.

7. The programs tested as major programs included: Illinois State Board of Education: Loyola America Reads Program and Loyola Work Study Program, CFDA cluster 84.033; Department of Health and Human Services: Basic Center Program, CFDA 93.623.

8. The threshold for distinguishing Type A and B programs was $300,000.

9. Youth Organizations Umbrella, Inc. qualified as a low-risk auditee.

B. Findings - Financial Statements Audit

No current year findings.

C. Findings and Questioned Costs - Major Federal Award Programs Audit

No current year findings.

Youth Organizations Umbrella, Inc.

Schedule of Prior Year Findings

June 30, 2012

No prior year findings.

PERSONNEL/ADMINISTRATIVE INFORMATION

Please complete this form and return to DHS with your financial report submission.

Agency Name: _Youth Organization Umbrella, Inc.________ FEIN#:_362734966______________

Number of employees in agency on the last day of most recent fiscal year?____33____

Number of newly hired employees during the most recent fiscal year? ____12______

Number of budgeted vacancies on the last day of most recent fiscal year? _____0_____

Supplemental Fiscal Information

Please list the names and titles of all bonded employees:

Name	Title
___Seth Green____________________________	__Executive Director____
___Insurance policy as well…__	______________________

Please list the names and titles of all employees issued corporate credit cards:

Name	Title
___See attachment__________________	______________________

Please list the current members of the Board of Directors and their terms, identifying the officers:

Name	Title
__See attachment__________________	______________________

[Please attach additional pages, if necessary, or a separate listing]

Please indicate the frequency of the entity=s Board of Directors= regular meetings: __Monthly, except Dec.

Please give the dates of the **three** (3) most recent Board meetings:

Meeting Date(s)

___1/22/13________________________________

___11/27/13______________________________

___10/23/13______________________________

Youth Organization Umbrella
Employees with Credit Cards
6/30/2012

Marla Mazzenga	Business Manager
Laura Dell	COO
Seth Green	Executive Director
Leah Seligman	Director of Clinical and Child Welfare Programs
Melody Rose	Clinical Coordinator
Ebele Onyema	Director of the Connect Center
Leslie Rice	Project Director
Tashona Marshall	Site Coordinator
Nicole Matthews	Site Coordinator
Angelo Cross	Site Coordinator
Katharine Graves	Site Coordinator

Youth Organizations Umbrella (Y.O.U.)

Board Members

FY 2012 Officer Positions	Term
1. John Koski – President	2006 - 2012
2. Thomas Scott – Treasurer	2010 - 2012
3. Horton Kellogg – Secretary	1989 - 2012
4. Allan Alson – Vice President for Governance	2007 - 2012
5. Jim Hagedorn – Vice President for Youth Services	2005 - 2012
6. Eamon Kelly – Vice President for Development	2010 - 2012
Member-Board of Directors	
7. Anthony Agee	2011 - 2014
8. Claudia Braithwaite	2011 - 2014
9. Chip Brady	1996 - 2012
10. C. Louise Brown	2005 - 2014
11. Sandra Brown	2002 - 2014
12. Al Butkus	2011 - 2014
13. Phil Crihfield	1999 - 2012
14. Heide Cygan	2011 - 2014
15. Priscilla Florence	2000 - 2013
16. Cate Fox	2010 - 2012
17. Paul Goren	2001 - 2012
18. Mark Hall	2009 - 2012
19. Betsy Hohman	2005 - 2014

20. Marti Lannert	2002 - 2013
21. Nicki Pearson	2006 - 2012
22. Michael Weston	2011 - 2013
23. Liliana Zecker	2010 - 2013
24. Margie Morrison Zivin	2005 - 2014