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Form 990



Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2011

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning 07-01-2011 and ending 06-30-2012

B Check if applicable

☐ Address change

☐ Name change

☐ Initial return

☐ Terminated

☐ Amended return

☐ Application pending

C Name of organization

EAST HARLEM TUTORIAL PROGRAM INC

Doing Business As

Number and street (or P O box if mail is not delivered to street address)

Room/suite

2050 SECOND AVENUE

City or town, state or country, and ZIP + 4

NEW YORK, NY 10029

F Name and address of principal officer

JEFFREY GINSBURG
2050 SECOND AVENUE
NEW YORK, NY 10029

H(a) Is this a group return for affiliates?

☐ Yes ☒ No

H(b) Are all affiliates included?

☐ Yes ☐ No

If "No," attach a list (see instructions)

H(c) Group exemption number

I Tax-exempt status

☒ 501(c)(3) ☐ 501(c) () ☐ (insert no) ☐ 4947(a)(1) or ☐ 527

J Website:

WWW.EHTP.ORG

K Form of organization

☒ Corporation ☐ Trust ☐ Association ☐ Other

L Year of formation

1958

M State of legal domicile

NY

Part I Summary

Activities & Governance	1	Briefly describe the organization's mission or most significant activities SEE SCHEDULE O		
	2	Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets		
	3	Number of voting members of the governing body (Part VI, line 1a)	3	21
	4	Number of independent voting members of the governing body (Part VI, line 1b)	4	21
	5	Total number of individuals employed in calendar year 2011 (Part V, line 2a)	5	88
	6	Total number of volunteers (estimate if necessary)	6	180
	7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
	b	Net unrelated business taxable income from Form 990-T, line 34	7b	0
Revenue	8	Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9	Program service revenue (Part VIII, line 2g)	3,903,023	2,852,721
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	0	0
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	-51,397	68,362
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	-37,307	214,948
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	3,814,319	3,136,031
	14	Benefits paid to or for members (Part IX, column (A), line 4)	59,655	42,543
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	0	0
	16a	Professional fundraising fees (Part IX, column (A), line 11e)	1,738,901	1,627,180
	b	Total fundraising expenses (Part IX, column (D), line 25) 211,085	0	0
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)		
	18	Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	1,008,696	953,067
Net Assets or Fund Balances	19	Revenue less expenses Subtract line 18 from line 12	2,807,252	2,622,790
	20	Total assets (Part X, line 16)	1,007,067	513,241
	21	Total liabilities (Part X, line 26)	Beginning of Current Year	End of Year
	22	Net assets or fund balances Subtract line 21 from line 20	6,916,597	7,477,320
			134,569	220,442
			6,782,028	7,256,878

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer

2013-05-13

Date

JEFFREY GINSBURG EXECUTIVE DIRECTOR

Type or print name and title

Preparer's signature

CHRISTOPHER D PETERMANN

Date

2013-05-13

Check if self-employed

☐

Preparer's taxpayer identification number (see instructions)

P00097440

Firm's name (or yours if self-employed), address, and ZIP + 4

O'CONNOR DAVIES LLP
665 FIFTH AVENUE
NEW YORK, NY 10022

EIN

27-1728945

Phone no

(212) 286-2600

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Cat No 11282Y

Form 990 (2011)

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III ☒

1 Briefly describe the organization's mission

FOUNDED IN 1958, EAST HARLEM TUTORIAL PROGRAM PREPARES STUDENTS WITH THE ACADEMIC SKILLS, STRENGTH OF CHARACTER AND EMOTIONAL WELL-BEING TO EXCEL IN HIGH SCHOOL AND COLLEGE, TO LEAD IN THEIR COMMUNITIES AND TO REALIZE THEIR BEST POSSIBLE SELVES

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a	(Code	(Expenses \$	734,342	including grants of \$	17,853	(Revenue \$	)
	<p>IN ORDER TO HELP YOUNG PEOPLE ACHIEVE THEIR GOALS, EHTP TAKES A COMPREHENSIVE APPROACH TO YOUTH DEVELOPMENT THE ORGANIZATION PROVIDES INTENSIVE ACADEMIC SUPPORT, BUILDS CHARACTER AND SOCIAL SKILLS, AND INCREASES PARENT INVOLVEMENT IN LEARNING THIS YEAR, EHTP DOUBLED THE SIZE OF OUR ELEMENTARY SCHOOL PROGRAM AND CONTINUED TO REFINE OUR STRATEGIES TO MAXIMIZE THE IMPACT, EFFICIENCY, AND QUALITY OF THE PROGRAMS WE OFFER TO YOUTH AND FAMILIES LIVING IN EAST HARLEM IN FY12, WE CONTINUED TO OFFER SIGNIFICANT ACADEMIC LEARNING HOURS WHILE MAKING MAJOR IMPROVEMENTS IN RECRUITING AND SUPPORTING HIGHLY QUALIFIED TEACHING STAFF ALL OF EHTP'S PROGRAMS AND SERVICES ARE OFFERED YEAR-ROUND AND AT NO COST TO THE STUDENTS, FAMILIES, AND COMMUNITY EHTP SERVES OUR ACADEMIC ENRICHMENT PROGRAMS ARE DIVIDED INTO TWO PARTS THE ELEMENTARY PROGRAM AND THE UNIVERSITY PROGRAM, WHICH COMBINES MIDDLE SCHOOL AND HIGH SCHOOL IN ADDITION, EHTP'S SUMMER PROGRAMS SERVE STUDENTS IN GRADES K-12 FOR FIVE WEEKS EACH SUMMER EHTP'S ELEMENTARY PROGRAM SERVES GRADES K-5, PROVIDING STUDENTS WITH AN INTENSIVE AFTER-SCHOOL CURRICULUM THAT EMPHASIZES LITERACY AND MATH COMPLEMENTED BY A VARIETY OF ENRICHMENT ACTIVITIES EHTP DEVELOPS THE WHOLE FAMILY BY PROVIDING A RANGE OF COUNSELING SERVICES TO STUDENTS AND FAMILY MEMBERS, FACILITATING SUPPORT GROUPS, HELPING STUDENTS GAIN ADMISSION TO HIGH QUALITY MIDDLE SCHOOLS, AND ENSURING THAT STUDENTS HAVE THE SOCIAL-EMOTIONAL WHEREWITHAL TO MEET THE OPPORTUNITIES AND CHALLENGES THEY FACE PARTICIPANTS ARE REQUIRED TO ATTEND PROGRAM 4 DAYS PER WEEK, ACHIEVING AN ANNUAL ATTENDANCE RATE OF NO LESS THAN 75% THE WEEKLY PROGRAM SCHEDULE INCLUDES FOUR DAYS OF INTENSIVE ACADEMIC INSTRUCTION (USUALLY THREE DAYS OF LITERACY AND ONE DAY OF MATH) UNDER THE GUIDANCE OF PROFESSIONAL EDUCATORS THEME-BASED UNITS THAT INCORPORATE READING, MATH, ART, SOCIAL STUDIES, AND CHARACTER EDUCATION AN ADDITIONAL 1.5 HOURS OF ONE-ON-ONE OR SMALL-GROUP LITERACY TUTORING 2-5 HOURS OF SPECIALIZED HOMEWORK HELP FROM DEDICATED VOLUNTEERS IN ORDER TO OFFER ADDITIONAL INDIVIDUALIZED TARGETED EDUCATIONAL SUPPORT TO OUR YOUNGEST SCHOLARS AND TO ADDRESS LITERACY SHORTFALLS ON THE KINDERGARTEN AND FIRST GRADE LEVELS, EHTP PARTNERS WITH READ ALLIANCE (READING EXCELLENCY AND DISCOVERY FOUNDATION) NOT ONLY DO EHTP'S KINDERGARTEN AND FIRST GRADE STUDENTS BENEFIT FROM THIS PARTNERSHIP, EHTP'S HIGH SCHOOL STUDENTS, WHO ARE SPECIALLY TRAINED TO CONDUCT THE PROGRAM, DO AS WELL THE YOUNGER STUDENTS GAIN CONFIDENCE AND PROWESS IN LITERACY, WHILE THEIR TEEN TUTORS GAIN LIFELONG SKILLS AND TRANSFERABLE EXPERIENCE A FEW CRITICAL ELEMENTARY SCHOOL SUCCESSSES INCLUDE 96% OF STUDENTS WERE PROMOTED TO THE NEXT GRADE OF THE STUDENTS WHO STARTED THE PROGRAM READING AT OR ABOVE GRADE LEVEL, 93% MAINTAINED OR IMPROVED THEIR READING SCORES OF THE STUDENTS WHO STARTED BELOW GRADE LEVEL, 82% SAW AN IMPROVEMENT IN THEIR READING SCORES WITH AN AVERAGE OF 14 MONTHS ACADEMIC PROGRESS 52% OF STUDENTS WHO BEGAN THE YEAR BELOW GRADE LEVEL ENDED THE YEAR READING AT OR ABOVE GRADE LEVEL THE 48% OF STUDENTS WHO REMAINED BELOW GRADE LEVEL SAW AN AVERAGE GAIN OF 13 ACADEMIC MONTHS' PROGRESS</p>						

4b	(Code	) (Expenses \$	1,075,570	including grants of \$	24,690) (Revenue \$	)
	<p>THE EHTP UNIVERSITY PROGRAM (EHTP-UP) IS A DYNAMIC COLLEGE READINESS PROGRAM FOR MIDDLE SCHOOL AND HIGH SCHOOL STUDENTS. EHTP-UP HIGH SCHOOL PROGRAM OFFERS ALL ASPECTS OF COLLEGE PREPARATION AND ADMISSIONS, INCLUDING HIGH SCHOOL CREDIT ACCUMULATION TRACKING, ENRICHMENT COURSES, REGENTS AND SAT TEST PREPARATION, COLLEGE APPLICATION ASSISTANCE, FINANCIAL AID COORDINATION, AND COUNSELING. IN ADDITION TO ACADEMIC AND COLLEGE PREP SUPPORT, EHTP-UP STUDENTS HAVE ACCESS TO A VARIETY OF ELECTIVES. THESE INCLUDE FILM AND WRITING, STEM AND FIRST ROBOTICS, AND PRE-PRE-MEDICAL EDUCATION. AT THE MIDDLE SCHOOL LEVEL, EHTP-UP HELPS STUDENTS GAIN ADMISSION TO CHOICE HIGH SCHOOLS AND FULLY PREPARE FOR THE HIGH SCHOOL EXPERIENCE. THE MIDDLE SCHOOL PROGRAM PROVIDES A COMPREHENSIVE RANGE OF COUNSELING AND TUTORING SERVICES TO HELP STUDENTS AND FAMILIES NAVIGATE THIS PARTICULARLY CHALLENGING TRANSITIONAL PERIOD. MIDDLE SCHOOL STUDENTS ARE REQUIRED TO ATTEND PROGRAM 4 DAYS PER WEEK, ACHIEVING AN ANNUAL ATTENDANCE RATE OF NO LESS THAN 75%. THE WEEKLY PROGRAM SCHEDULE INCLUDES FOUR DAYS OF INTENSIVE ACADEMIC INSTRUCTION (USUALLY TWO DAYS OF LITERACY, ONE DAY OF MATH, AND ONE DAY OF SCIENCE) UNDER THE GUIDANCE OF PROFESSIONAL EDUCATORS. THEME-BASED UNITS THAT INCORPORATE READING, MATH, ART, SCIENCE, SOCIAL STUDIES, AND CHARACTER EDUCATION. AN ADDITIONAL 1.5 HOURS OF ONE-ON-ONE TUTORING IN CHALLENGING SUBJECTS. 5 HOURS OF SPECIALIZED HOMEWORK HELP. HIGH SCHOOL STUDENTS ARE REQUIRED TO ATTEND 3 DAYS PER WEEK BUT MANY ATTEND DAILY. ALL COLLEGE SENIORS ARE PAIRED WITH A COLLEGE ACCESS MENTOR (A VOLUNTEER) WITH WHOM THEY MEET WEEKLY FOR ONE YEAR TO SELECT, GAIN ADMISSION TO, AND ACCESS FINANCIAL AID AND SCHOLARSHIPS FOR AN IDEAL COLLEGE. JUNIOR AND SENIORS PARTICIPATE IN EHTP'S INTERNSHIP PROGRAM WHICH PLACES THEM IN ELEMENTARY SCHOOL, OST CLASSROOMS OR IN OUR ADMINISTRATIVE OFFICES. STUDENTS GAIN VALUABLE SKILLS AND EXPERIENCES AND RECEIVE STIPENDS FOR THEIR EFFORTS DUE TO THE SIGNIFICANT LACK OF MATH AND SCIENCE PROGRAMS AND RESOURCES AVAILABLE AT EAST HARLEM PUBLIC SCHOOLS. MANY STUDENTS HAVE LITTLE (OR NO) ACCESS TO COMPUTER TECHNOLOGY OR INDIVIDUALIZED, HANDS-ON INSTRUCTION IN MATH AND SCIENCE. AS A RESULT, MANY STUDENTS STRUGGLE TO LEARN EVEN THE MOST BASIC CONCEPTS IN THESE SUBJECT AREAS. TO ADDRESS THESE PRESSING ISSUES, EHTP BUILT UPON ITS STRONG PARTNERSHIPS TO DEVELOP A ROBUST STEM (SCIENCE, TECHNOLOGY, ENGINEERING, AND MATH) PROGRAM FOR HIGH SCHOOL PARTICIPANTS. HIGH SCHOOL PARTICIPANTS ALSO TAKE ADVANTAGE OF OUR PRE-PRE-MEDICAL PROGRAM, WHICH IS RUN THROUGH EHTP'S ONGOING PARTNERSHIP WITH Touro College of Medicine (TouroCOM). STUDENTS IN THE PRE-PRE-MEDICAL PROGRAM GAIN LAB EXPERIENCE, TAKE BIOLOGY AND ANATOMY CLASSES, AND WORK SIDE-BY-SIDE WITH MEDICAL STUDENTS. EHTP'S EXPANDING FIRST ROBOTICS PROGRAM FEATURES RIGOROUS PHYSICS AND ENGINEERING TRAINING. PARTICIPANTS LEARN A WIDE RANGE OF SCIENCE AND MATH-RELATED SKILLS. THEY ALSO BUILD KNOWLEDGE OF ETHICAL BUSINESS PRACTICES, INCREASE AWARENESS OF COMMUNITY ISSUES, AND PRACTICE WORKING IN TEAMS. EHTP CONTINUED TO IMPROVE THE ROBOTICS PROGRAM BY INCREASING LAB TIME AND UPGRADING RESOURCES. AS PART OF ITS COLLEGE ACCESS EXPANSION, EHTP CONTINUED ITS PARTNERSHIP WITH LET'S GET READY, AMERICA'S LARGEST NETWORK OF STUDENT-RUN COLLEGE ACCESS PROGRAMS. IN FY12, LET'S GET READY PROVIDED TWICE-WEEKLY FREE SAT PREP AND COLLEGE ADVISING TO PARTICIPANTS IN EHTP-UP. FOLLOWING AN ORIENTATION AND DIAGNOSTIC, STUDENTS WERE ASSIGNED TO SMALL GROUPS (EACH CONTAINING A MAXIMUM OF SIX STUDENTS) IN WHICH THEY PREPARED FOR THE MATH AND VERBAL SECTIONS OF THE SAT. LET'S GET READY PROVIDED ITS 11-WEEK PROGRAM TO EHTP SENIORS IN THE FALL AND TO JUNIORS IN THE SPRING. THIS YEAR, STUDENTS TOOK DAY-LONG OR OVERNIGHT TRIPS TO INSTITUTIONS SUCH AS ITHACA COLLEGE, SYRACUSE UNIVERSITY, SUNY BINGHAMTON, BOSTON COLLEGE, BOSTON UNIVERSITY, NORTHEASTERN UNIVERSITY, EMMAUEL COLLEGE, AND SUNY STONY BROOK. ALL COLLEGE-BOUND SENIORS RECEIVED A LAPTOP COMPUTER TO ENSURE THEY WERE PROPERLY EQUIPPED FOR THEIR COLLEGE EXPERIENCE. A FEW CRITICAL HIGH SCHOOL SUCCESSSES INCLUDE 100% OF EHTP'S HIGH SCHOOL SENIORS GRADUATED ON TIME AND 96% HAVE ENROLLED IN 2 OR 4-YEAR COLLEGES. HIGH SCHOOL SENIORS AT EHTP RECEIVED 106 ACCEPTANCE LETTERS TO 62 UNIQUE COLLEGES AND WERE AWARDED \$1.6 MILLION IN COLLEGE SCHOLARSHIPS.</p>					

4c	(Code	) (Expenses \$	296,070	including grants of \$	) (Revenue \$	)
	<p>IN THE SUMMER OF 2012, EHTP RAN A STIMULATING SUMMER PROGRAM FOR GRADES K-8, WHICH LASTED FIVE WEEKS AND CONTAINED FOUR FULL DAYS PER WEEK THIS WAS A STIMULATING SUMMER FOR EHTP'S YOUNG SCHOLARS ELEMENTARY SCHOOL STUDENTS PARTICIPATED IN DAILY EDUCATIONAL, ARTISTIC, AND RECREATIONAL ACTIVITIES ELEMENTARY SCHOOL STUDENTS IN GRADES K-5 ACHIEVED THE FOLLOWING OUTCOMES IN THE SUMMER OF 2012 -A 91% OVERALL ATTENDANCE RATE-25% GROWTH IN MATH, ASSESSED THROUGH BEGINNING AND END-OF-SUMMER BENCHMARK EXAMS-19% GROWTH IN WRITING, ASSESSED THROUGH BEGINNING AND END-OF-SUMMER BENCHMARK EXAMSTHE MIDDLE SCHOOL PORTION OF THE PROGRAM ALLOWED STUDENTS TO STUDY AT ADVANCED LEVELS IN TOPICS OF SPECIAL INTEREST TO THEM THE PROGRAM ACHIEVED A 92% OVERALL ATTENDANCE RATE THE EHTP SUMMER INSTITUTE FOR GRADES 9-12 GRANTED HIGH SCHOOL STUDENTS THE OPPORTUNITY TO EXPERIENCE LIFE ON A COLLEGE CAMPUS FIRST-HAND THE FIRST TWO WEEKS OF EHTP'S SUMMER INSTITUTE WERE HELD ON THE CAMPUS OF TUFTS UNIVERSITY, WHERE STUDENTS STAYED IN DORMS, TOOK CLASSES IN LECTURE HALLS, AND WORKED ON COLLABORATIVE PROJECTS FOR THE REMAINING THREE WEEKS OF THE PROGRAM, STUDENTS COMPLETED THESE PROJECTS AND SOLIDIFIED WHAT THEY HAD LEARNED BACK ON SITE IN EAST HARLEM THE PROGRAM HAD AN OVERALL ATTENDANCE RATE OF 92% 3</p>					

(Code	) (Expenses \$	11,003	including grants of \$	) (Revenue \$	)
<p>ADULT LITERACY (FAMILY LITERACY & ESL)EHTP OFFERED AN ENGLISH-AS-A-SECOND-LANGUAGE (ESL)/FAMILY LITERACY PROGRAM THAT MET TWO DAYS PER WEEK AT EHTP THE PROGRAM PROVIDED INSTRUCTION BY A TEACHER CERTIFIED WITH A CERTIFICATE IN ENGLISH LANGUAGE TEACHING TO ADULTS (CELTA), WHO USED A PRACTICAL APPROACH TO LEARNING ESSENTIAL ENGLISH</p>					

4d Other program services (Describe in Schedule O)
(Expenses \$ 11,003 including grants of \$) (Revenue \$)

4e	Total program service expenses	\$ 2,116,985
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Part IV

Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A.	Yes	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	Yes	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I.		No
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II.		No
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III.		No
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I.		No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," complete Schedule D, Part II.		No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III.		No
9	Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV.		No
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V.	Yes	
11	If the organization's answer to any of the following questions is 'Yes,' then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI.	Yes	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII.		No
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII.		No
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX.		No
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X.		No
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X.	Yes	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII.	Yes	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional.		No
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E.		No
14a	Did the organization maintain an office, employees, or agents outside of the United States?		No
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Part I.		No
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the U.S.? If "Yes," complete Schedule F, Part II and IV.		No
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the U.S.? If "Yes," complete Schedule F, Part III and IV.		No
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I.		No
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II.	Yes	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III.		No
20a	Did the organization operate one or more hospitals? If "Yes," complete Schedule H.		No
b	If "Yes" to line 20a, did the organization attach its audited financial statement to this return? Note. All Form 990 filers that operated one or more hospitals must attach audited financial statements.		

Part IV

Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21		No
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22	Yes	
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	Yes	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer questions 24b–24d and complete Schedule K. If "No," go to line 25</i>	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties? (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29		No
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		No
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>	34	Yes	
35a	Is any related organization a controlled entity of the filing organization within the meaning of section 512(b)(13)?	35a	Yes	
b	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b	Yes	
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Part V		Statements Regarding Other IRS Filings and Tax Compliance			
Check if Schedule O contains a response to any question in this Part V				☐	
				Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable. .	1a	7	1c	
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	1b	0		
c. Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?					
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements filed for the calendar year ending with or within the year covered by this return. .	2a	88	2b	Yes
b. If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).					
3a. Did the organization have unrelated business gross income of \$1,000 or more during the year? .					
b. If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.		3b			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account or securities account)? .	4a			No
b. If "Yes," enter the name of the foreign country: _____ See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.					
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? .	5a			No
b. Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		5b			No
c. If "Yes" to line 5a or 5b, did the organization file Form 8886-T? .		5c			
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible? .	6a			No
b. If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? .		6b			
7 Organizations that may receive deductible contributions under section 170(c).					
a. Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor? .		7a		Yes	
b. If "Yes," did the organization notify the donor of the value of the goods or services provided? .		7b		Yes	
c. Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282? .		7c			No
d. If "Yes," indicate the number of Forms 8282 filed during the year.		7d			
e. Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? .		7e			No
f. Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? .		7f			No
g. If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? .		7g			
h. If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? .		7h			
8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year? .				8	
9 Sponsoring organizations maintaining donor advised funds.					
a. Did the organization make any taxable distributions under section 4966? .		9a			
b. Did the organization make a distribution to a donor, donor advisor, or related person? .		9b			
10 Section 501(c)(7) organizations. Enter					
a. Initiation fees and capital contributions included on Part VIII, line 12.		10a			
b. Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.		10b			
11 Section 501(c)(12) organizations. Enter					
a. Gross income from members or shareholders.		11a			
b. Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).		11b			
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? .				12a	
b. If "Yes," enter the amount of tax-exempt interest received or accrued during the year.		12b			
13 Section 501(c)(29) qualified nonprofit health insurance issuers.					
a. Is the organization licensed to issue qualified health plans in more than one state? Note. All 501(c)(29) organizations must list in Schedule O each state in which they are licensed to issue qualified health plans, the amount of reserves required by each state, and the amount of reserves the organization allocated to each state.		13a			
b. Enter the aggregate amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.		13b			
c. Enter the aggregate amount of reserves on hand.		13c			
14a Did the organization receive any payments for indoor tanning services during the tax year? .				14a	No
b. If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.		14b			

Part VI

Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.
Check if Schedule O contains a response to any question in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year		
1b	Enter the number of voting members included in line 1a, above, who are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		No
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		No
6	Did the organization have members or stockholders?		No
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		No
7b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following		
8a	The governing body?	Yes	
8b	Each committee with authority to act on behalf of the governing body?	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		No

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		No
10b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	Yes	
11b	Describe in Schedule O the process, if any, used by the organization to review the Form 990		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	Yes	
12b	Were officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	Yes	
12c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	Yes	
13	Did the organization have a written whistleblower policy?	Yes	
14	Did the organization have a written document retention and destruction policy?	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	The organization's CEO, Executive Director, or top management official	Yes	
15b	Other officers or key employees of the organization		No
	If "Yes," to line 15a or 15b, describe the process in Schedule O (see instructions)		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		No
16b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

17	List the States with which a copy of this Form 990 is required to be filed	NY
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply. ☐ Own website ☒ Another's website ☒ Upon request	
19	Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public. See Additional Data Table.	
20	State the name, physical address, and telephone number of the person who possesses the books and records of the organization.	JEFFREY GINSBURG EXECUTIVE DIRECTOR 2050 SECOND AVENUE NEW YORK, NY 10029 (212) 831-0650

Part VII

Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organizations compensated any current or former officer, director, or trustee

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(1) LAURIE J GIDDINS CHAIR	10.00	X		X				0	0	0
(2) JOAN SOLOTAR VICE CHAIR	2.00	X		X				0	0	0
(3) LILI LYNTON TREASURER	2.00	X		X				0	0	0
(4) JUDITH GOLD SECRETARY	1.00	X		X				0	0	0
(5) JOHN BLANEY BOARD MEMBER	1.00	X						0	0	0
(6) MICHAEL C BROWN BOARD MEMBER	1.00	X						0	0	0
(7) MILDRED BAEZ BOARD MEMBER	1.00	X						0	0	0
(8) K DON CORNWELL BOARD MEMBER	1.00	X						0	0	0
(9) CAROLINA ESQUENAZI-SHAIO BOARD MEMBER	1.00	X						0	0	0
(10) WILLIAM FRENCH JR BOARD MEMBER	1.00	X						0	0	0
(11) STEVE HUTENSKY BOARD MEMBER	1.00	X						0	0	0
(12) MIKI KAGAN BOARD MEMBER	1.00	X						0	0	0
(13) MARY WEIDLEIN MACKINTOSH BOARD MEMBER	1.00	X						0	0	0
(14) CARLOS MORALES BOARD MEMBER	1.00	X						0	0	0
(15) TARA MURPHY BOARD MEMBER	1.00	X						0	0	0
(16) WILLIAM D RAHM BOARD MEMBER	1.00	X						0	0	0
(17) MARILYN SIMONS BOARD MEMBER	1.00	X						0	0	0

Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(18) DAVID VAN PELT BOARD MEMBER	1 00	X						0	0	0
(19) DAVID F A WALKER BOARD MEMBER	1 00	X						0	0	0
(20) THOMAS WEBBER BOARD MEMBER	1 00	X						0	0	0
(21) STEPHEN RABINOWITZ BOARD MEMBER	1 00	X						0	0	0
(22) JEFFREY GINSBURG EXECUTIVE DIRECTOR	40 00			X				165,012	0	15,618
(23) LAUREN GOLDSTEIN DIRECTOR OF PLANNING & ADMIN	40 00			X				109,250	0	2,248
(24) ZANETTA ADDAMS-PILGRIM DIR OF DEVELOPMENT & COMM	40 00			X				116,294	0	0
1b Sub-Total										
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)								390,556	0	17,866

2

Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization▶3

		Yes	No
3	Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	Yes	
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		No

Section B. Independent Contractors

1

Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year

(A) Name and business address	(B) Description of services	(C) Compensation

2

Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶0

Part VIII

Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1a	Federated campaigns . . .	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c	763,747			
	d	Related organizations	1d				
	e	Government grants (contributions)	1e	370,893			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	1,718,081			
	g	Noncash contributions included in lines 1a-1f \$ _____					
	h	Total. Add lines 1a-1f		2,852,721			
Program Service Revenue	2a		Business Code				
	b						
	c						
	d						
	e						
	f	All other program service revenue					
	g	Total. Add lines 2a-2f					
	Other Revenue	3	Investment income (including dividends, interest and other similar amounts)		55,597		
4		Income from investment of tax-exempt bond proceeds . .					
5		Royalties					
6a		Gross rents	(i) Real	(ii) Personal			
b		Less rental expenses					
c		Rental income or (loss)					
d		Net rental income or (loss)					
7a		Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other			
b		Less cost or other basis and sales expenses					
c		Gain or (loss)					
d		Net gain or (loss)			12,765		12,765
8a		Gross income from fundraising events (not including \$ 763,747 of contributions reported on line 1c) See Part IV, line 18					
b		Less direct expenses	a	311,935			
c		Net income or (loss) from fundraising events . .	b	102,698	209,237		209,237
9a		Gross income from gaming activities See Part IV, line 19					
b		Less direct expenses					
c		Net income or (loss) from gaming activities . .					
10a		Gross sales of inventory, less returns and allowances					
b		Less cost of goods sold					
c		Net income or (loss) from sales of inventory . .					
Miscellaneous Revenue		Business Code					
11a	MISCELLANEOUS INCOME	900099		5,711			5,711
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d			5,711			
12	Total revenue. See Instructions			3,136,031	0	0	283,310

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns
All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D)
Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States See Part IV, line 21				
2	Grants and other assistance to individuals in the United States See Part IV, line 22	42,543	42,543		
3	Grants and other assistance to governments, organizations, and individuals outside the United States See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	428,343	343,160	43,337	41,846
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	961,538	842,148	45,977	73,413
8	Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	5,336	3,289	1,832	215
9	Other employee benefits	85,297	54,050	19,197	12,050
10	Payroll taxes	146,666	136,491	4,568	5,607
11	Fees for services (non-employees)				
a	Management				
b	Legal				
c	Accounting	45,315	6,135	38,110	1,070
d	Lobbying				
e	Professional fundraising See Part IV, line 17				
f	Investment management fees	10,789		10,789	
g	Other	216,878	182,158	13,005	21,715
12	Advertising and promotion				
13	Office expenses	138,383	70,529	39,010	28,844
14	Information technology	29,841	27,381	975	1,485
15	Royalties				
16	Occupancy	165,962	143,499	19,128	3,335
17	Travel	18,541	14,011	2,609	1,921
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings				
20	Interest				
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	32,873	27,430	1,764	3,679
23	Insurance	46,598	36,980	3,611	6,007
24	Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24f If line 24f amount exceeds 10% of line 25, column (A) amount, list line 24f expenses on Schedule O)				
a	STUDENT TRIPS AND SUPP	125,206	114,505	4,352	6,349
b	EDUCATIONAL MATERIALS	44,980	42,949	1,962	69
c	BAD DEBT	32,235		32,235	
d	STAFF BOARD DEVELOP	23,853	20,688	2,341	824
e					
f	All other expenses	21,613	9,039	9,918	2,656
25	Total functional expenses. Add lines 1 through 24f	2,622,790	2,116,985	294,720	211,085
26	Joint costs. Check here ☐ if following SOP 98-2 (ASC 958-720) Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X

Balance Sheet

					(A)		(B)
					Beginning of year		End of year
Assets	1	Cash—non-interest-bearing			240,490	1	996,443
	2	Savings and temporary cash investments			668,073	2	466,336
	3	Pledges and grants receivable, net			1,489,057	3	1,434,194
	4	Accounts receivable, net			3,750	4	2,750
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L				5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L				6	
	7	Notes and loans receivable, net				7	
	8	Inventories for sale or use				8	
	9	Prepaid expenses and deferred charges			34,057	9	34,068
	10a	Land, buildings, and equipment, cost or other basis. Complete Part VI of Schedule D	10a	3,675,568	3,439,586	10c	3,414,894
	b	Less: accumulated depreciation	10b	260,674			
	11	Investments—publicly traded securities			949,511	11	921,095
	12	Investments—other securities. See Part IV, line 11				12	
	13	Investments—program-related. See Part IV, line 11				13	
	14	Intangible assets				14	
	15	Other assets. See Part IV, line 11			92,073	15	207,540
16	Total assets. Add lines 1 through 15 (must equal line 34)			6,916,597	16	7,477,320	
Liabilities	17	Accounts payable and accrued expenses			134,569	17	220,442
	18	Grants payable				18	
	19	Deferred revenue				19	
	20	Tax-exempt bond liabilities				20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D				21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L				22	
	23	Secured mortgages and notes payable to unrelated third parties				23	
	24	Unsecured notes and loans payable to unrelated third parties				24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D				25	
	26	Total liabilities. Add lines 17 through 25			134,569	26	220,442
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ☒ and complete lines 27 through 29, and lines 33 and 34.						
	27	Unrestricted net assets			3,875,402	27	4,318,238
	28	Temporarily restricted net assets			2,079,476	28	2,121,062
	29	Permanently restricted net assets			827,150	29	817,578
	Organizations that do not follow SFAS 117, check here ☐ and complete lines 30 through 34.						
	30	Capital stock or trust principal, or current funds				30	
	31	Paid-in or capital surplus, or land, building or equipment fund				31	
	32	Retained earnings, endowment, accumulated income, or other funds				32	
	33	Total net assets or fund balances			6,782,028	33	7,256,878
	34	Total liabilities and net assets/fund balances			6,916,597	34	7,477,320

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI ☒

1	Total revenue (must equal Part VIII, column (A), line 12)	1	3,136,031
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,622,790
3	Revenue less expenses Subtract line 2 from line 1	3	513,241
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	6,782,028
5	Other changes in net assets or fund balances (explain in Schedule O)	5	-38,391
6	Net assets or fund balances at end of year Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	7,256,878

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII ☒

		Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☒ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		No
b	Were the organization's financial statements audited by an independent accountant?	Yes	
c	If "Yes," to 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	Yes	
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separated basis		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		No
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A
(Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
EAST HARLEM TUTORIAL PROGRAM INC

Employer identification number
23-7439789

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

1

☐

A church, convention of churches, or association of churches **section 170(b)(1)(A)(i).**

2

☐

A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)

3

☐

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state

5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)

6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7

☒

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)** (Complete Part II)

8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)

9

☐

An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)

10

☐

An organization organized and operated exclusively to test for public safety Se**section 509(a)(4).**

11

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a

☐

Type I

b

☐

Type II

c

☐

Type III - Functionally integrated

d

☐

Type III - Other

e

☐

By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)

f

☐

If the organization received a written determination from the IRS that it is a Type I, Type II or Type III supporting organization, check this box

g

☐

Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

(i)

a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the the supported organization?

(ii)

a family member of a person described in (i) above?

(iii)

a 35% controlled entity of a person described in (i) or (ii) above?

h

☐

Provide the following information about the supported organization(s)

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1- 9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U S ?		(vii) Amount of support?
			Yes	No	Yes	No	Yes	No	
Total									

Part II

Support Schedule for Organizations Described in IRC 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	2,743,823	2,281,626	1,800,837	3,903,023	2,852,721	13,582,030
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	2,743,823	2,281,626	1,800,837	3,903,023	2,852,721	13,582,030
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						3,590,339
6 Public Support. Subtract line 5 from line 4						9,991,691

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
7 Amounts from line 4	2,743,823	2,281,626	1,800,837	3,903,023	2,852,721	13,582,030
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	116,697	31,408	15,706	37,685	55,597	257,093
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income (Explain in Part IV) Do not include gain or loss from the sale of capital assets	16,020	11,016	19,574	9,468	5,711	61,789
11 Total support (Add lines 7 through 10)						13,900,912

12 Gross receipts from related activities, etc (See instructions)

121,075,994

13 First Five Years If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

14 Public Support Percentage for 2011 (line 6 column (f) divided by line 11 column (f))	14	71 880 %
15 Public Support Percentage for 2010 Schedule A, Part II, line 14	15	78 920 %
16a 33 1/3% support test—2011. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		
b 33 1/3% support test—2010. If the organization did not check the box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		
17a 10%-facts-and-circumstances test—2011. If the organization did not check a box on line 13, 16a, or 16b and line 14 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization		
b 10%-facts-and-circumstances test—2010. If the organization did not check a box on line 13, 16a, 16b, or 17a and line 15 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization		
18 Private Foundation If the organization did not check a box on line 13, 16a, 16b, 17a or 17b, check this box and see instructions		

Part IIIPart III

Support Schedule for Organizations Described in IRC 509(a)(2)
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support						
Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public Support (Subtract line 7c from line 6.)						

Section B. Total Support						
Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support (Add lines 9, 10c, 11 and 12.)						
14 First Five Years If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here						

Section C. Computation of Public Support Percentage			
15 Public Support Percentage for 2011 (line 8 column (f) divided by line 13 column (f))	15		
16 Public support percentage from 2010 Schedule A, Part III, line 15	16		

Section D. Computation of Investment Income Percentage			
17 Investment income percentage for 2011 (line 10c column (f) divided by line 13 column (f))	17		
18 Investment income percentage from 2010 Schedule A, Part III, line 17	18		
19a 33 1/3% support tests—2011. If the organization did not check the box on line 14, and line 15 is more than 33 1/3% and line 17 is not more than 33 1/3%, check this box and stop here . The organization qualifies as a publicly supported organization			
b 33 1/3% support tests—2010. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here . The organization qualifies as a publicly supported organization			
20 Private Foundation If the organization did not check a box on line 14, 19a or 19b, check this box and see instructions			

Part IV **Supplemental Information.** Supplemental Information. Complete this part to provide the explanation required by Part II, line 10; Part II, line 17a or 17b; or Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Explanation
SCHEDULE A, PART IV, SUPPLEMENTAL INFORMATION SCHEDULE A, PART II, LINE 10, EXPLANATION FOR OTHER INCOME OTHER INCOME CONSISTS OF MISCELLANEOUS REVENUE AND CREDITS RECEIVED FROM VARIOUS VENDORS TOTALING \$61,789 FOR THE PERIOD 2007 - 2011

SCHEDULE D
(Form 990)

Supplemental Financial Statements

OMB No 1545-0047

2011

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b
Attach to Form 990. See separate instructions.

Name of the organization
EAST HARLEM TUTORIAL PROGRAM INC

Employer identification number
23-7439789

Part I

Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year	
2	Aggregate contributions to (during year)	
3	Aggregate grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?	
	☐ Yes ☐ No	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit	
	☐ Yes ☐ No	

Part II

Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)
☐ Preservation of land for public use (e g , recreation or pleasure) ☐ Preservation of an historically importantly land area
☐ Protection of natural habitat ☐ Preservation of a certified historic structure
☐ Preservation of open space

2 Complete lines 2a–2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a	Total number of conservation easements
b	Total acreage restricted by conservation easements
c	Number of conservation easements on a certified historic structure included in (a)
d	Number of conservation easements included in (c) acquired after 8/17/06

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

(ii) Assets included in Form 990, Part X ▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items

a Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

b Assets included in Form 990, Part X ▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3

Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply)

a

☐ Public exhibition

b

☐ Scholarly research

c

☐ Preservation for future generations

d

☐ Loan or exchange programs

e

☐ Other

4

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV

5

During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a

Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIV and complete the following table

c

Beginning balance

d

Additions during the year

e

Distributions during the year

f

Ending balance

	Amount
1c	
1d	
1e	
1f	

2a

Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIV

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current Year	(b)Prior Year	(c)Two Years Back	(d)Three Years Back	(e)Four Years Back
1a Beginning of year balance	894,737	762,739	801,904	1,040,138	
b Contributions					
c Investment earnings or losses	43,109	136,562	-2,799	-82,595	
d Grants or scholarships					
e Other expenditures for facilities and programs	56,907	4,564	36,366	155,639	
f Administrative expenses	10,789				
g End of year balance	870,150	894,737	762,739	801,904	

2

Provide the estimated percentage of the year end balance held as

a

Board designated or quasi-endowment ▶

b

Permanent endowment ▶ 100 000 %

c

Term endowment ▶

3a

Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i)

unrelated organizations

(ii)

related organizations

b

If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

	Yes	No
3a(i)		No
3a(ii)		No
3b		

4

Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		2,803,898		2,803,898
b Buildings		386,106	66,548	319,558
c Leasehold improvements		420,278	143,991	276,287
d Equipment		59,081	46,111	12,970
e Other		6,205	4,024	2,181
Total. Add lines 1a-1e (Column (d) should equal Form 990, Part X, column (B), line 10(c).) ▶				3,414,894

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements			
1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	3,136,031
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	2,622,790
3	Excess or (deficit) for the year Subtract line 2 from line 1	3	513,241
4	Net unrealized gains (losses) on investments	4	-38,391
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net) Add lines 4 - 8	9	-38,391
10	Excess or (deficit) for the year per financial statements Combine lines 3 and 9	10	474,850

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return			
1	Total revenue, gains, and other support per audited financial statements	1	3,086,851
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains on investments	2a	-38,391
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	-38,391
3	Subtract line 2e from line 1	3	3,125,242
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	10,789
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	10,789
5	Total Revenue Add lines 3 and 4c. (This should equal Form 990, Part I, line 12)	5	3,136,031

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return			
1	Total expenses and losses per audited financial statements	1	2,612,001
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	0
3	Subtract line 2e from line 1	3	2,612,001
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	10,789
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	10,789
5	Total expenses Add lines 3 and 4c. (This should equal Form 990, Part I, line 18)	5	2,622,790

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

Identifier	Return Reference	Explanation
DESCRIPTION OF INTENDED USE OF ENDOWMENT FUNDS	PART V, LINE 4	EHTP MAINTAINS VARIOUS FUNDS WHOSE PURPOSE IS TO PROVIDE LONG TERM SUPPORT FOR ITS PROGRAMS. IN CLASSIFYING SUCH FUNDS FOR FINANCIAL STATEMENT PURPOSES AS EITHER PERMANENTLY RESTRICTED, TEMPORARILY RESTRICTED OR UNRESTRICTED NET ASSETS, THE BOARD OF TRUSTEES LOOKS TO THE EXPLICIT DIRECTIONS OF THE DONOR WHERE APPLICABLE AND PROVISIONS OF THE LAWS OF STATE OF NEW YORK.
DESCRIPTION OF UNCERTAIN TAX POSITIONS UNDER FIN 48	PART X	ACCOUNTING FOR UNCERTAINTY IN INCOME TAXES. EHTP RECOGNIZES THE EFFECT OF INCOME TAX POSITION ONLY IF THOSE POSITIONS ARE MORE LIKELY THAN NOT OF BEING SUSTAINED. MANAGEMENT HAS DETERMINED THAT THE FOUNDATION HAD NO UNCERTAIN TAX POSITIONS THAT WOULD REQUIRE FINANCIAL STATEMENT RECOGNITION. EHTP IS NO LONGER SUBJECT TO AUDITS BY THE APPLICABLE TAXING JURISDICTIONS FOR PERIODS PRIOR TO 2008.

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding
Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19,
or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public
Inspection

Name of the organization
EAST HARLEM TUTORIAL PROGRAM INC

Employer identification number
23-7439789

Part I Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.

1

Indicate whether the organization raised funds through any of the following activities. Check all that apply.

a

☐ Mail solicitations

b

☐ Internet and e-mail solicitations

c

☐ Phone solicitations

d

☐ In-person solicitations

e

☐ Solicitation of non-government grants

f

☐ Solicitation of government grants

g

☐ Special fundraising events

2a

Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?

☐ Yes ☐ No

b

If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization. Form 990-EZ filers are not required to complete this table.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
Total ▶						

3

List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing.

For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Cat No 50083H

Schedule G (Form 990 or 990-EZ) 2011

Part II Fundraising Events.

Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

Revenue			(a) Event #1	(b) Event #2	(c) Other Events	(d) Total Events	
			ANNUAL SPRING BENEFIT			(Add col (a) through col (c))	
			(event type)	(event type)	(total number)		
1	Gross receipts	. . .	1,075,682			1,075,682	
2	Less Charitable contributions	. . .	763,747			763,747	
3	Gross income (line 1 minus line 2)	. . .	311,935			311,935	
Direct Expenses	4	Cash prizes	. . .				
	5	Non-cash prizes	. .				
	6	Rent/facility costs	. .				
	7	Food and beverages	. .	102,698		102,698	
	8	Entertainment	. . .				
	9	Other direct expenses	.				
	10	Direct expense summary Add lines 4 through 9 in column (d). ▶					(102,698)
	11	Net income summary Combine lines 3 and 10 in column (d). ▶					209,237

Part III Gaming.

Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

Revenue			(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming
						(Add col (a) through col (c))
Direct Expenses	1	Gross revenue				
	2	Cash prizes				
	3	Non-cash prizes				
	4	Rent/facility costs				
	5	Other direct expenses				
	6	Volunteer labor	☐ Yes _____ ☐ No	☐ Yes _____ ☐ No	☐ Yes _____ ☐ No	
	7	Direct expense summary Add lines 2 through 5 in column (d) ▶				()
	8	Net gaming income summary Combine lines 1 and 7 in column (d) ▶				

9 Enter the state(s) in which the organization operates gaming activities _____

a Is the organization licensed to operate gaming activities in each of these states? ☐ Yes ☐ No

b If "No," Explain _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," Explain _____

- 11

Does the organization operate gaming activities with nonmembers?

☐

Yes

☐

No
- 12

Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?

☐

Yes

☐

No

13

Indicate the percentage of gaming activity operated in

a	The organization's facility	13a
b	An outside facility	13b

14

Provide the name and address of the person who prepares the organization's gaming/special events books and records

Name

Address

15a

Does the organization have a contract with a third party from whom the organization receives gaming revenue?

☐

Yes

☐

No

b

If "Yes," enter the amount of gaming revenue received by the organization \$ and the amount of gaming revenue retained by the third party \$

c

If "Yes," enter name and address

Name

Address

16

Gaming manager information

Name

Gaming manager compensation

\$

Description of services provided

☐

Director/officer

☐

Employee

☐

Independent contractor

17

Mandatory distributions

a

Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?

☐

Yes

☐

No

b

Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year \$

Part IV

Complete this part to provide additional information for responses to question on Schedule G (see instructions.)

Identifier	ReturnReference	Explanation
------------	-----------------	-------------

Schedule I
(Form 990)

Department of the Treasury
Internal Revenue Service

Name of the organization
EAST HARLEM TUTORIAL PROGRAM INC

Grants and Other Assistance to Organizations,
Governments and Individuals in the United States

Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990

OMB No 1545-0047

2011

Open to Public
Inspection

Employer identification number
23-7439789

Part I

General Information on Grants and Assistance

- 1

Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

☒ Yes ☐ No
- 2

Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II

Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21 for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed ▶ ☐

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance

2

Enter total number of section 501(c)(3) and government organizations listed in the line 1 table ▶

3

Enter total number of other organizations listed in the line 1 table ▶

Part III

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22.
Use Schedule I-1 (Form 990) if additional space is needed.

(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance
(1) STUDENT STIPEND	33	24,690		N/A	N/A
(2) STUDENT SCHOLARSHIP	23	17,853		N/A	N/A

Part IV

Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

Identifier	Return Reference	Explanation
SCHEDULE I, PART I, LINE 2		EHTP GRANTS STIPENDS TO HIGH SCHOOL STUDENTS WHO HAVE INTERNED WITH THE ELEMENTARY AND ADMINISTRATIVE PROGRAMS IN ADDITION, EHTP GRANTS SCHOLARSHIPS TO ASSIST HIGH SCHOOL GRADUATES WITH COLLEGE TUITION COSTS EHTP HAS PROCESSES IN PLACE TO ENABLE IT TO IDENTIFY ALLOCATION OF FUNDS AND STUDENTS SELECTED FOR STIPENDS OR SCHOLARSHIPS

Schedule J
(Form 990)

Compensation Information

OMB No 1545-0047

2011

Open to Public Inspection

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered "Yes" to Form 990, Part IV, question 23.

▶ Attach to Form 990. ▶ See separate instructions.

Name of the organization
EAST HARLEM TUTORIAL PROGRAM INC

Employer identification number
23-7439789

Part I

Questions Regarding Compensation

	Yes	No
<div><div>1a</div><div>Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a Complete Part III to provide any relevant information regarding these items</div><div><div><div>☐ First-class or charter travel</div><div>☐ Travel for companions</div><div>☐ Tax idemnification and gross-up payments</div><div>☐ Discretionary spending account</div></div><div><div>☐ Housing allowance or residence for personal use</div><div>☐ Payments for business use of personal residence</div><div>☐ Health or social club dues or initiation fees</div><div>☐ Personal services (e g , maid, chauffeur, chef)</div></div></div></div>		
<div><div>1b</div><div>If any of the boxes in line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all the expenses described above? If "No," complete Part III to explain</div></div>		
<div><div>2</div><div>Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a?</div></div>		
<div><div>3</div><div>Indicate which, if any, of the following the organization uses to establish the compensation of the organization's CEO/Executive Director Check all that apply</div><div><div><div>☐ Compensation committee</div><div>☐ Independent compensation consultant</div><div>☒ Form 990 of other organizations</div></div><div><div>☐ Written employment contract</div><div>☐ Compensation survey or study</div><div>☒ Approval by the board or compensation committee</div></div></div></div>		
<div><div>4</div><div>During the year, did any person listed in Form 990, Part VII, Section A, line 1a with respect to the filing organization or a related organization</div></div>		
<div><div>4a</div><div>Receive a severance payment or change-of-control payment?</div></div>		No
<div><div>4b</div><div>Participate in, or receive payment from, a supplemental nonqualified retirement plan?</div></div>		No
<div><div>4c</div><div>Participate in, or receive payment from, an equity-based compensation arrangement?</div></div> <div>If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III</div>		No
<div><div></div><div>Only 501(c)(3) and 501(c)(4) organizations only must complete lines 5-9.</div></div>		
<div><div>5</div><div>For persons listed in form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of</div></div>		
<div><div>5a</div><div>The organization?</div></div>		No
<div><div>5b</div><div>Any related organization?</div></div> <div>If "Yes," to line 5a or 5b, describe in Part III</div>		No
<div><div>6</div><div>For persons listed in form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of</div></div>		
<div><div>6a</div><div>The organization?</div></div>		No
<div><div>6b</div><div>Any related organization?</div></div> <div>If "Yes," to line 6a or 6b, describe in Part III</div>		No
<div><div>7</div><div>For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III</div></div>	Yes	
<div><div>8</div><div>Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regs section 53 4958-4(a)(3)? If "Yes," describe in Part III</div></div>		No
<div><div>9</div><div>If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53 4958-6(c)?</div></div>		

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, columns (D) and (E) for that individual.

[illegible]

Part III **Supplemental Information**

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 4c, 5a, 5b, 6a, 6b, 7, and 8. Also complete this part for any additional information.

Identifier	Return Reference	Explanation
	PART I, LINE 7	THE FOLLOWING EMPLOYEES RECEIVED NON-FIXED PAYMENTS FROM THE ORGANIZATION IN THE FORM OF A BONUS AS FOLLOWS: JEFFREY GINSBURG - \$10,000; LAUREN GOLDSTEIN - \$2,500; ZANETTA ADDAMS-PILGRIM - \$2,500. STAFF BONUSES ARE DETERMINED BASED UPON PERFORMANCE AND ARE SUBJECT TO APPROVAL OF THE EXECUTIVE DIRECTOR, DIRECTOR, PLANNING AND ADMINISTRATION AND THE SUPERVISOR. EXECUTIVE DIRECTOR BONUSES ARE DETERMINED BY THE BOARD CHAIR AND OTHER TRUSTEES.

SCHEDULE O
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990 or 990-EZ****Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.**
▶ **Attach to Form 990 or 990-EZ.**

OMB No 1545-0047

2011**Open to Public
Inspection**Name of the organization
EAST HARLEM TUTORIAL PROGRAM INC**Employer identification number**

23-7439789

Identifier	Return Reference	Explanation
ORGANIZATION MISSION STATEMENT	FORM 990, PART I, LINE 1, DESCRIPTION OF SIGNIFICANT ACTIVITIES FOR THE YEA	THE FOLLOWING LIST OF ACHIEVEMENTS DEMONSTRATE THE VITAL IMPACT EHTP CONTINUES TO HAVE ON HUNDREDS OF EAST HARLEM'S STUDENTS AND FAMILIES - WE HAD AN 88% OVERALL ATTENDANCE RATE WITH A 91% ATTENDANCE RATE AMONGST OUR ELEMENTARY SCHOOL STUDENTS - 96% OF OUR ELEMENTARY SCHOOL STUDENTS WERE PROMOTED TO THE NEXT GRADE - 100% OF OUR MIDDLE SCHOOL STUDENTS WERE PROMOTED TO THE NEXT GRADE - 82% OF OUR ELEMENTARY STUDENTS SAW AN IMPROVEMENT IN THEIR READING SCORES WITH AN AVERAGE OF 14 MONTHS OF ACADEMIC PROGRESS IN ONE YEAR - OF THE ELEMENTARY SCHOOL STUDENTS WHO STARTED THE PROGRAM READING AT OR ABOVE GRADE LEVEL, 100% IMPROVED OR MAINTAINED THEIR READING SCORE, WITH AN AVERAGE OF 9 MONTHS OF ACADEMIC PROGRESS - OF THE ELEMENTARY SCHOOL STUDENTS WHO STARTED THE PROGRAM READING BELOW GRADE LEVEL, 96% IMPROVED THEIR SCORES, MAKING AN AVERAGE OF 10 5 MONTHS OF ACADEMIC PROGRESS - OF THE STUDENTS WHO STARTED THE PROGRAM AT OR ABOVE GRADE LEVEL IN MATH, 69% MAINTAINED OR IMPROVED THEIR SCORES - OF THOSE WHO STARTED THE PROGRAM BELOW GRADE LEVEL IN MATH, 89% IMPROVED THEIR SCORES, MAKING AN AVERAGE OF 8 5 MONTHS OF PROGRESS - PARTICIPANTS ATTENDED 4 DAYS OF INTENSIVE ACADEMIC INSTRUCTION PER WEEK, OCTOBER THROUGH MAY, ACHIEVING THE EQUIVALENT OF 1 5 EXTRA MONTHS OF SCHOOL TIME - 100% (24 OUT OF 24 STUDENTS) OF OUR SENIORS GRADUATED HIGH SCHOOL - 95% (22 OUT OF 23) OF OUR GRADUATES WERE ACCEPTED TO AND BEGAN COLLEGE IN THE FALL (ONE STUDENT JOINED THE AIR FORCE WITH THE INTENTION OF PURSUING A COLLEGE DEGREE AT A LATER DATE) - OUR SENIORS COLLECTIVELY RECEIVED OVER \$388,000 IN SCHOLARSHIPS

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION B, LINE 11	EAST HARLEM TUTOTIAL PROGRAM, INC HAS ITS FORM 990 PREPARED BY AN OUTSIDE ACCOUNTING FIRM AND HAS ESTABLISHED THE FOLLOWING REVIEW PROCESS TO ENSURE THAT THE INFORMATION REPORTED IS COMPLETE AND ACCURATE. WHEN THE 990 HAS BEEN PREPARED, REVIEWED BY MANAGEMENT AND IS READY TO BE FILED WITH THE INTERNAL REVENUE SERVICE, IT IS SUBMITTED TO THE MEMBERS OF THE AUDIT COMMITTEE FOR ANY COMMENTS PRIOR TO ITS SUBMISSION. THE COMMITTEE IS PROVIDED WITH ONE WEEK TO REVIEW THE PREPARED FORM 990 AND PROVIDE THEIR COMMENTS. ANY COMMENTS ARE THEN GROUPED, SUMMARIZED AND PROVIDED TO MANAGEMENT IN CHARGE OF FILING THE RETURN FOR THEIR REVIEW. EACH ISSUE IS DOCUMENTED AND ADDRESSED UNTIL THE RETURN IS FINALIZED AND APPROVED FOR FILING BY AUDIT COMMITTEE. THE FINAL FORM IS PRESENTED TO ORGANIZATION GOVERNING BODY.

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION B, LINE 12C	<p>EHTP'S CONFLICT OF INTEREST POLICY IS APPLICABLE TO ALL DIRECTORS, OFFICERS, AND EMPLOYEES OF EHTP. AT THE BEGINNING OF EACH YEAR, ALL DIRECTORS, OFFICERS, AND EMPLOYEES ARE ASKED TO READ (OR RE-READ) THE CONFLICT OF INTEREST POLICY, SIGN AND SUBMIT A FORM ACKNOWLEDGING THAT THEY HAVE READ THE POLICY, AND SIGN AND SUBMIT A STATEMENT DISCLOSING A POTENTIAL CONFLICT OF INTEREST (OR STATING THAT NONE EXISTS) AFTER DISCLOSURE OF THE FINANCIAL INTEREST AND ALL MATERIAL FACTS, AND AFTER ANY DISCUSSION WITH THE INTERESTED PERSON, SUCH INDIVIDUAL, AND ANY OTHER INTERESTED PERSON SHALL LEAVE THE BOARD OR COMMITTEE MEETING WHILE THE DETERMINATION OF WHETHER ANY CONFLICT OF INTEREST (ACTUAL OR POTENTIAL) EXISTS IS DISCUSSED AND VOTED UPON. THE REMAINING DISINTERESTED BOARD OR COMMITTEE MEMBERS (REFERRED TO AS THE "INDEPENDENT EVALUATION COMMITTEE" OR "IEC" SHALL DECIDE IF A CONFLICT OF INTEREST EXISTS. PROCEDURES FOR ADDRESSING THE CONFLICT OF INTEREST:</p> <p>A. IF AN ACTUAL OR POTENTIAL CONFLICT HAS BEEN DETERMINED TO EXIST, AN INTERESTED PERSON MAY STILL MAKE A PRESENTATION AT THE BOARD OR COMMITTEE MEETING, BUT AFTER SUCH PRESENTATION, SUCH INDIVIDUAL SHALL LEAVE THE MEETING DURING THE DISCUSSION OF, AND THE VOTE ON, THE TRANSACTION OR ARRANGEMENT THAT RESULTS IN THE CONFLICT OF INTEREST. ANY BENEFIT RECEIVED BY THE INTERESTED PERSON MUST BE DISCLOSED AT SUCH BOARD OR COMMITTEE MEETING.</p> <p>B. THE CHAIRPERSON OF THE BOARD OR COMMITTEE SHALL, IF APPROPRIATE, APPOINT A DISINTERESTED PERSON OR COMMITTEE TO INVESTIGATE ALTERNATIVES TO THE PROPOSED TRANSACTION OR ARRANGEMENT.</p> <p>C. AFTER EXERCISING DUE DILIGENCE, THE IEC SHALL DETERMINE WHETHER THE ORGANIZATION CAN OBTAIN A MORE ADVANTAGEOUS TRANSACTION OR ARRANGEMENT WITH REASONABLE EFFORTS FROM A PERSON OR ENTITY THAT WOULD NOT GIVE RISE TO A CONFLICT OF INTEREST.</p> <p>D. IF A MORE ADVANTAGEOUS TRANSACTION OR ARRANGEMENT THAT WOULD NOT GIVE RISE TO A CONFLICT OF INTEREST IS NOT REASONABLY ATTAINABLE UNDER THE CIRCUMSTANCES, THE IEC SHALL DETERMINE BY A MAJORITY VOTE WHETHER THE TRANSACTION OR ARRANGEMENT IS IN THE ORGANIZATION'S BEST INTEREST AND FOR ITS OWN BENEFIT AND WHETHER THE TRANSACTION IS FAIR AND REASONABLE TO THE ORGANIZATION AND SHALL MAKE ITS DECISION AS TO WHETHER TO ENTER INTO THE TRANSACTION OR ARRANGEMENT IN CONFORMITY WITH SUCH DETERMINATION.</p>

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION B, LINE 15A	LED BY THE BOARD CHAIR, A TASKFORCE OF THE BOARD CONDUCTS AN EXTENSIVE EVALUATION OF THE EXECUTIVE DIRECTOR USING THE DATA, THE TASKFORCE NEGOTIATES COMPENSATION WITH THE EXECUTIVE DIRECTOR BASED UPON REVIEW OF 990'S OF SIMILAR ORGANIZATIONS AND DISCUSSIONS WITH OTHER ORGANIZATIONS' BOARDS THE REVIEW WAS CONDUCTED SUMMER 2012

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION C, LINE 18	OUR 990 IS ALSO AVAILABLE ON GUIDESTAR.ORG

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION C, LINE 19	EHTP'S GOVERNING DOCUMENTS ARE AVAILABLE UPON REQUEST. SOME MAY BE POSTED ON EHTP WEBSITE.

Identifier	Return Reference	Explanation
HOURS FOR RELATED ORGANIZATION	FORM 990, PART VII, SECTION A, LINE 1A, COLUMN B	DURING THE YEAR ENDED JUNE 30, 2012 THE EAST HARLEM SCHOLARS ACADEMY (THE "ACADEMY") WAS GRANTED A CHARTER BY THE UNIVERSITY OF THE STATE OF NEW YORK AS STIPULATED IN THE BY LAWS OF THE ACADEMY, AT LEAST 51% OF THE ACADEMY'S BOARD OF DIRECTORS IS REQUIRED TO BE COMPRISED OF EAST HARLEM TUTORIAL PROGRAM'S ("EHTP") BOARD MEMBERS THUS RESULTING IN COMMON CONTROL DURING FISCAL YEAR 2012, THE FOLLOWING OFFICERS OF EHTP ALSO SPENT TIME PERFORMING DUTIES FOR THE RELATED ENTITIES CURRENTLY LISTED ON SCHEDULE R BOARD MEMBERS MICHAEL C BROWN, LAURIE J GIDDINS, CARLOS MORALES, THOMAS WEBBER AND CAROLINA ESQUENAZI-SHAIO ALL SERVED ON THE BOARD OF BOTH EHTP AND THE ACADEMY EACH MEMBER DEVOTED ONE (1) HOUR PER WEEK TO THE ACADEMY JEFFREY GINSBURG, EXECUTIVE DIRECTOR OF EHTP, ALSO SPENDS ON AVERAGE, TWENTY (20) HOURS PER WEEK AS CHAIRMAN TO THE ACADEMY

Identifier	Return Reference	Explanation
CHANGES IN NET ASSETS OR FUND BALANCES	FORM 990, PART XI, LINE 5	NET UNREALIZED LOSSES ON INVESTMENTS -38,391

Identifier	Return Reference	Explanation
	FORM 990, PART XII, LINE 2C	THIS PROCESS HAS NOT CHANGED SINCE THE PRIOR YEAR

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships
▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
EAST HARLEM TUTORIAL PROGRAM INC

Employer identification number
23-7439789

Part I Identification of Disregarded Entities (Complete if the organization answered "Yes" on Form 990, Part IV, line 33.)

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity

Part II Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled organization	
						Yes	No
(1) EAST HARLEM SCHOLARS ACADEMY 1573 MADISON AVENUE NEW YORK, NY 10029 27-4713450	K-8TH GRADE PUBLIC CHARTER SCHOOL	NY	501(C)(3)	170(B)(1)(A)(VI)	EAST HARLEM TUTORIAL PROGRAM	Yes	

Part III

Identification of Related Organizations Taxable as a Partnership (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512- 514)	(f) Share of total income	(g) Share of end-of- year assets	(h) Disproportionate allocations?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	

Part IV

Identification of Related Organizations Taxable as a Corporation or Trust (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership

Part V

Transactions With Related Organizations (Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35, 35A, or 36.)

Note. Complete line 1 if any entity is listed in Parts II, III or IV

1

During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

a

Receipt of (i) interest (ii) annuities (iii) royalties (iv) rent from a controlled entity

b

Gift, grant, or capital contribution to related organization(s)

c

Gift, grant, or capital contribution from related organization(s)

d

Loans or loan guarantees to or for related organization(s)

e

Loans or loan guarantees by related organization(s)

f

Sale of assets to related organization(s)

g

Purchase of assets from related organization(s)

h

Exchange of assets with related organization(s)

i

Lease of facilities, equipment, or other assets to related organization(s)

j

Lease of facilities, equipment, or other assets from related organization(s)

k

Performance of services or membership or fundraising solicitations for related organization(s)

l

Performance of services or membership or fundraising solicitations by related organization(s)

m

Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)

n

Sharing of paid employees with related organization(s)

o

Reimbursement paid to related organization(s) for expenses

p

Reimbursement paid by related organization(s) for expenses

q

Other transfer of cash or property to related organization(s)

r

Other transfer of cash or property from related organization(s)

Yes

No

1a

1b

1c

1d

1e

1f

1g

1h

1i

1j

1k

1l

1m

1n

1o

1p

1q

1r

No

No

No

No

No

No

No

No

No

No

Yes

No

No

Yes

No

Yes

No

No

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds

(a) Name of other organization	(b) Transaction type(a-r)	(c) Amount involved	(d) Method of determining amount involved
(1) EAST HARLEM SCHOLARS ACADEMY	K	75,000	FMV
(2) EAST HARLEM SCHOLARS ACADEMY	N	282,107	COST
(3) EAST HARLEM SCHOLARS ACADEMY	P	40,000	COST
(4)			
(5)			
(6)			

Schedule R (Form 990) 2011

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

[illegible]

Part VII

Supplemental Information

Complete this part to provide additional information for responses to questions on Schedule R (see instructions)

Identifier	Return Reference	Explanation	
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Additional Data

Software ID:
Software Version:
EIN: 23-7439789
Name: EAST HARLEM TUTORIAL PROGRAM INC

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

4d. Other program services			
(Code	) (Expenses \$	11,003 including grants of \$	) (Revenue \$
ADULT LITERACY (FAMILY LITERACY & ESL)EHTP OFFERED AN ENGLISH-AS-A-SECOND-LANGUAGE (ESL)/FAMILY LITERACY PROGRAM THAT MET TWO DAYS PER WEEK AT EHTP THE PROGRAM PROVIDED INSTRUCTION BY A TEACHER CERTIFIED WITH A CERTIFICATE IN ENGLISH LANGUAGE TEACHING TO ADULTS (CELTA), WHO USED A PRACTICAL APPROACH TO LEARNING ESSENTIAL ENGLISH			