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Return of Organization Exempt From Income Tax

OMB No 1545-0047

2011

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2011 calendar year, or tax year beginning July 1, 2011, and ending June 30, 20 12

B Check if applicable: Address change Name change Initial return Terminated Amended return Application pending

C Name of organization Decision Sciences Institute, Inc.
Doing Business As _____
Number and street (or P.O. box if mail is not delivered to street address) Room/suite
75 Piedmont Avenue 340
City or town, state or country, and ZIP + 4
Atlanta, GA 30303

D Employer identification number
23-7025073

E Telephone number
404-413-7710

F Name and address of principal officer: Carol J. Latta, Executive Director
75 Piedmont Avenue, Suite 340, Atlanta, GA 30303

G Gross receipts \$ 992,937

H (a) Is this a group return for affiliates? Yes No
H(b) Are all affiliates included? Yes No
If "No," attach a list. (see instructions)

I Tax-exempt status: 501(c)(3) 501(c) () (insert no) 4947(a)(1) or 527

J Website: www.decisionsciences.org

K Form of organization: Corporation Trust Association Other

L Year of formation: 1969 **M** State of legal domicile: GA

Part I Summary

| | | | |
|---|---|---------------------------|------------------|
| Activities & Governance | 1 Briefly describe the organization's mission or most significant activities: <u>The Decision Sciences Institute is a non-profit professional organization for researchers, managers, educators, and students interested in decision-making techniques and processes in private and public organizations</u> | | |
| | 2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets. | | |
| | 3 Number of voting members of the governing body (Part VI, line 1a) | <u>3</u> | <u>23</u> |
| | 4 Number of independent voting members of the governing body (Part VI, line 1b) | <u>4</u> | <u>22</u> |
| | 5 Total number of individuals employed in calendar year 2011 (Part V, line 2a) | <u>5</u> | <u>7</u> |
| | 6 Total number of volunteers (estimate if necessary) | <u>6</u> | <u>200</u> |
| | 7a Total unrelated business revenue from Part VIII, column (C), line 12 | <u>7a</u> | <u>0</u> |
| b Net unrelated business taxable income from Form 990-T, line 34 | <u>7b</u> | <u>0</u> | |
| Revenue | 8 Contributions and grants (Part VIII, line 1h) | Prior Year | Current Year |
| | 9 Program service revenue (Part VIII, line 2g) | <u>322,852</u> | <u>380,985</u> |
| | 10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) | <u>546,116</u> | <u>561,591</u> |
| | 11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) | <u>13,548</u> | <u>16,283</u> |
| | 12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12) | <u>24,058</u> | <u>34,078</u> |
| Expenses | 13 Grants and similar amounts paid (Part IX, column (A), lines 1–3) | <u>906,574</u> | <u>992,937</u> |
| | 14 Benefits paid to or for members (Part IX, column (A), line 4) | | |
| | 15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10) | <u>327,716</u> | <u>367,758</u> |
| | 16a Professional fundraising fees (Part IX, column (A), line 11e) | | |
| | b Total fundraising expenses (Part IX, column (D), line 25) | <u>0</u> | <u>0</u> |
| | 17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e) | <u>428,000</u> | <u>505,724</u> |
| | 18 Total expenses—add lines 13–17 (must equal Part IX, column (A), line 25) | <u>755,716</u> | <u>873,482</u> |
| 19 Revenue less expenses. Subtract line 18 from line 12 | <u>150,858</u> | <u>119,455</u> | |
| Net Assets or Fund Balances | 20 Total assets (Part X, line 15) | Beginning of Current Year | End of Year |
| | 21 Total liabilities (Part X, line 26) | <u>1,055,842</u> | <u>1,167,476</u> |
| | 22 Net assets or fund balances. Subtract line 21 from line 20 | <u>151,219</u> | <u>131,712</u> |
| | | <u>904,623</u> | <u>1,035,764</u> |

Part III Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer: Carol J. Latta Date: 3/26/13
Type or print name and title: Carol J. Latta, Executive Director

Paid Preparer Use Only

Print/Type preparer's name: James Dykhouse Preparer's signature: James Dykhouse Date: 3/22/13 Check if self-employed PTIN: P00445058
Firm's name: James Dykhouse, CPA Firm's EIN: _____
Firm's address: 330 Amherst Ct., Atlanta, GA 30328 Phone no.: 770-393-1364

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

SCANNED MAY 1 2014

15 M-2-12
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