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Return of Private Foundation
or Section 4947(a)(1) Nonexempt Charitable Trust
Treated as a Private Foundation

2011

Note. The foundation may be able to use a copy of this return to satisfy state reporting requirements

For calendar year 2011 or tax year beginning JUL 1, 2011, and ending JUN 30, 2012

Name of foundation NORTH PENN COMMUNITY HEALTH FOUNDATION		A Employer identification number 23-1352175
Number and street (or P O box number if mail is not delivered to street address) 2506 N. BROAD ST.	Room/suite 206	B Telephone number 215-716-5400
City or town, state, and ZIP code COLMAR, PA 18915		C If exemption application is pending, check here <input type="checkbox"/>
G Check all that apply: <input type="checkbox"/> Initial return <input type="checkbox"/> Initial return of a former public charity <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Address change <input type="checkbox"/> Name change		D 1 Foreign organizations, check here <input type="checkbox"/> 2. Foreign organizations meeting the 85% test, check here and attach computation <input type="checkbox"/>
H Check type of organization. <input checked="" type="checkbox"/> Section 501(c)(3) exempt private foundation <input type="checkbox"/> Section 4947(a)(1) nonexempt charitable trust <input type="checkbox"/> Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here <input type="checkbox"/>
I Fair market value of all assets at end of year (from Part II, col. (c), line 16) \$ 42,039,408.	J Accounting method <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) _____	F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here <input type="checkbox"/>

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
1 Contributions, gifts, grants, etc., received		9,341.			
2 Check <input type="checkbox"/> if the foundation is not required to attach Sch B					
3 Interest on savings and temporary cash investments		1,116.	1,116.		STATEMENT 1
4 Dividends and interest from securities		1,269,828.	1,269,828.		STATEMENT 2
5a Gross rents					
b Net rental income or (loss)					
6a Net gain or (loss) from sale of assets not on line 10		<782.>			
b Gross sales price for all assets on line 6a		4,823,374.			
7 Capital gain net income (from Part IV, line 2)			0.		
8 Net short-term capital gain					
9 Income modifications					
10a Gross sales less returns and allowances					
b Less Cost of goods sold					
c Gross profit or (loss)					
11 Other income		357,403.	0.	356,954.	STATEMENT 8
12 Total. Add lines 1 through 11		1,636,906.	1,270,944.	356,954.	
13 Compensation of officers, directors, trustees, etc.		149,777.	8,069.	0.	158,285.
14 Other employee salaries and wages		144,552.	6,741.	10,772.	130,557.
15 Pension plans, employee benefits		73,749.	2,915.	2,834.	57,378.
16a Legal fees STMT 3		30,414.	0.	511.	25,063.
b Accounting fees STMT 4		17,750.	0.	1,694.	16,056.
c Other professional fees STMT 5		158,135.	10,000.	198.	153,436.
17 Interest		179,469.	0.	101,338.	78,131.
18 Taxes STMT 6		6,667.	2,500.	2,374.	1,830.
19 Depreciation and depletion		384,231.	0.	179,617.	
20 Occupancy		98,202.	5,892.	52,503.	40,952.
21 Travel, conferences, and meetings		26,559.	164.	0.	27,467.
22 Printing and publications		5,109.	0.	0.	4,636.
23 Other expenses STMT 7		71,991.	530.	5,113.	67,330.
24 Total operating and administrative expenses. Add lines 13 through 23		1,346,605.	36,811.	356,954.	761,121.
25 Contributions, gifts, grants paid		1,083,400.			1,026,437.
26 Total expenses and disbursements. Add lines 24 and 25		2,430,005.	36,811.	356,954.	1,787,558.
27 Subtract line 26 from line 12		<793,099.>			
a Excess of revenue over expenses and disbursements			1,234,133.		
b Net investment income (if negative, enter -0-)					
c Adjusted net income (if negative, enter -0-)				0.	

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Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only		
		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash - non-interest-bearing	45,218.	55,447.	55,447.
	2 Savings and temporary cash investments	104,087.	175,634.	175,634.
	3 Accounts receivable ▶			
	Less: allowance for doubtful accounts ▶			
	4 Pledges receivable ▶			
	Less: allowance for doubtful accounts ▶			
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons			
	7 Other notes and loans receivable ▶			
	Less: allowance for doubtful accounts ▶			
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges	26,228.	20,096.	20,096.
	10a Investments - U.S. and state government obligations			
	b Investments - corporate stock			
	c Investments - corporate bonds			
Liabilities	11 Investments - land, buildings, and equipment basis ▶			
	Less: accumulated depreciation ▶			
	12 Investments - mortgage loans			
	13 Investments - other STMT 10	35,014,861.	34,850,388.	34,850,388.
	14 Land, buildings, and equipment basis ▶ 8,357,980.			
	Less: accumulated depreciation ▶ 1,625,759.	6,352,265.	6,732,221.	6,732,221.
	15 Other assets (describe ▶ STATEMENT 11)	2,553,135.	205,622.	205,622.
	16 Total assets (to be completed by all filers)	44,095,794.	42,039,408.	42,039,408.
	17 Accounts payable and accrued expenses	87,028.	113,492.	
	18 Grants payable	300,900.	357,863.	
Net Assets or Fund Balances	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable	4,104,408.	4,035,071.	
	22 Other liabilities (describe ▶ STATEMENT 12)	1,094,205.	1,150,980.	
	23 Total liabilities (add lines 17 through 22)	5,586,541.	5,657,406.	
	Foundations that follow SFAS 117, check here ▶ <input checked="" type="checkbox"/>			
	and complete lines 24 through 26 and lines 30 and 31.			
	24 Unrestricted	38,024,704.	35,912,205.	
	25 Temporarily restricted			
	26 Permanently restricted	484,549.	469,797.	
	Foundations that do not follow SFAS 117, check here ▶ <input type="checkbox"/>			
	and complete lines 27 through 31.			
	27 Capital stock, trust principal, or current funds			
	28 Paid-in or capital surplus, or land, bldg, and equipment fund			
	29 Retained earnings, accumulated income, endowment, or other funds			
	30 Total net assets or fund balances	38,509,253.	36,382,002.	
	31 Total liabilities and net assets/fund balances	44,095,794.	42,039,408.	

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	38,509,253.
2 Enter amount from Part I, line 27a	2	<793,099.>
3 Other increases not included in line 2 (itemize) ▶	3	0.
4 Add lines 1, 2, and 3	4	37,716,154.
5 Decreases not included in line 2 (itemize) ▶ SEE STATEMENT 9	5	1,334,152.
6 Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30	6	36,382,002.

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)	(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo, day, yr)	(d) Date sold (mo, day, yr)
1a VARIOUS SECURITIES - DETAILS AVAILABLE AT			
b ORGANIZATION'S OFFICE	P		
c			
d			
e			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a			
b 4,823,374.		4,824,156.	<782.>
c			
d			
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

(i) FMV as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col. (h))
a			
b			<782.>
c			
d			
e			

2 Capital gain net income or (net capital loss)	{ If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7	2	<782.>
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) If (loss), enter -0- in Part I, line 8		3	N/A

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐ Yes ☒ No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year, see instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2010	1,845,390.	37,112,424.	.049724
2009	1,482,099.	34,249,956.	.043273
2008	1,786,621.	33,688,302.	.053034
2007			
2006			

2 Total of line 1, column (d)	2	.146031
3 Average distribution ratio for the 5-year base period - divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	.048677
4 Enter the net value of noncharitable-use assets for 2011 from Part X, line 5	4	34,398,562.
5 Multiply line 4 by line 3	5	1,674,419.
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	12,341.
7 Add lines 5 and 6	7	1,686,760.
8 Enter qualifying distributions from Part XII, line 4 If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions	8	2,488,692.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see instructions)

1a Exempt operating foundations described in section 4940(d)(2), check here <input type="checkbox"/> and enter "N/A" on line 1 Date of ruling or determination letter _____ (attach copy of letter if necessary-see instructions)			
b Domestic foundations that meet the section 4940(e) requirements in Part V, check here <input checked="" type="checkbox"/> and enter 1% of Part I, line 27b		1	12,341.
c All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b).			
2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		2	0.
3 Add lines 1 and 2		3	12,341.
4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		4	0.
5 Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-		5	12,341.
6 Credits/Payments:			
a 2011 estimated tax payments and 2010 overpayment credited to 2011	6a	15,157.	
b Exempt foreign organizations - tax withheld at source	6b		
c Tax paid with application for extension of time to file (Form 8868)	6c		
d Backup withholding erroneously withheld	6d		
7 Total credits and payments. Add lines 6a through 6d	7	15,157.	
8 Enter any penalty for underpayment of estimated tax. Check here <input type="checkbox"/> if Form 2220 is attached	8		
9 Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9		
10 Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	2,816.	
11 Enter the amount of line 10 to be credited to 2012 estimated tax <input checked="" type="checkbox"/> 2,816. Refunded <input checked="" type="checkbox"/>	11	0.	

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		X
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see instructions for definition)? If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.		X
c Did the foundation file Form 1120-POL for this year?		X
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation. <input checked="" type="checkbox"/> \$ 0. (2) On foundation managers <input checked="" type="checkbox"/> \$ 0.		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers <input checked="" type="checkbox"/> \$ 0.		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities.		X
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes	X	
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?	X	
b If "Yes," has it filed a tax return on Form 990-T for this year?	X	
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by General Instruction T.		X
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	X	
7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col. (c), and Part XV	X	
8a Enter the states to which the foundation reports or with which it is registered (see instructions) <input checked="" type="checkbox"/> PA		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation	X	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2011 or the taxable year beginning in 2011 (see instructions for Part XIV)? If "Yes," complete Part XIV		X
10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses		X

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Part VII-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions)	11		X
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)	12		X
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ► WWW.NPCHF.ORG	13	X	
14	The books are in care of ► RUSSELL JOHNSON, PRESIDENT, CEO Telephone no ► 215-716-5400 Located at ► 2506 N BROAD ST., SUITE 206, COLMAR, PA ZIP+4 ► 18915			
15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the year	15	N/A	
16	At any time during calendar year 2011, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for Form TD F 90-22.1 If "Yes," enter the name of the foreign country ►	16	Yes	No
				X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

		Yes	No
1a	During the year did the foundation (either directly or indirectly)		
(1)	Engage in the sale or exchange, or leasing of property with a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(2)	Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(3)	Furnish goods, services, or facilities to (or accept them from) a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(4)	Pay compensation to, or pay or reimburse the expenses of, a disqualified person? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
(5)	Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(6)	Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
b	If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)? Organizations relying on a current notice regarding disaster assistance check here ► <input type="checkbox"/>	1b	X
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2011?	1c	X
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))		
a	At the end of tax year 2011, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2011? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," list the years ►		
b	Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions) N/A	2b	
c	If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here ►		
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
b	If "Yes," did it have excess business holdings in 2011 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2011.) N/A	3b	
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a	X
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2011?	4b	X

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Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a During the year did the foundation pay or incur any amount to

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?

☐ Yes ☒ No

(2) Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?

☐ Yes ☒ No

(3) Provide a grant to an individual for travel, study, or other similar purposes?

☐ Yes ☒ No

(4) Provide a grant to an organization other than a charitable, etc., organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)?

☐ Yes ☒ No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?

☐ Yes ☒ No

b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?

N/A

5b

Organizations relying on a current notice regarding disaster assistance check here

☐

c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?

N/A

☐ Yes ☐ No

If "Yes," attach the statement required by Regulations section 53.4945-5(d).

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

6b

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

If "Yes" to 6b, file Form 8870

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?

☐ Yes ☒ No

b If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction?

N/A

7b

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
SEE STATEMENT 13		149,777.	6,808.	4,800.

2 Compensation of five highest-paid employees (other than those included on line 1). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
JENNIFER PEDRONI 2506 N. BROAD ST., COLMAR, PA 18915	VP ADMINISTRATION 50.00	72,158.	2,887.	0.

Total number of other employees paid over \$50,000

0

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Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)**3** Five highest-paid independent contractors for professional services. If none, enter "NONE."

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
BLOOMING GLEN CONTRACTORS, INC. P.O.BOX 55, SKIPPACK, PA 19474	CONSTRUCTION	70,095.

Total number of others receiving over \$50,000 for professional services

0

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.

	Expenses
1 SEE STATEMENT 14	
	632,164.
2 SEE STATEMENT 14	
	150,000.
3 SEE STATEMENT 14	
	50,000.
4 SEE STATEMENT 14	
	20,000.

Part IX-B Summary of Program-Related Investments

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.

	Amount
1 N/A	
2	
All other program-related investments See instructions	
3	
Total. Add lines 1 through 3	0.

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Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes		
a	Average monthly fair market value of securities	1a	33,108,187.
b	Average of monthly cash balances	1b	1,570,602.
c	Fair market value of all other assets	1c	293,033.
d	Total (add lines 1a, b, and c)	1d	34,971,822.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e	0.
2	Acquisition indebtedness applicable to line 1 assets	2	49,424.
3	Subtract line 2 from line 1d	3	34,922,398.
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions)	4	523,836.
5	Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4	5	34,398,562.
6	Minimum investment return. Enter 5% of line 5	6	1,719,928.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☐ and do not complete this part.)

1	Minimum investment return from Part X, line 6	1	1,719,928.
2a	Tax on investment income for 2011 from Part VI, line 5	2a	12,341.
b	Income tax for 2011 (This does not include the tax from Part VI)	2b	2,349.
c	Add lines 2a and 2b	2c	14,690.
3	Distributable amount before adjustments. Subtract line 2c from line 1	3	1,705,238.
4	Recoveries of amounts treated as qualifying distributions	4	0.
5	Add lines 3 and 4	5	1,705,238.
6	Deduction from distributable amount (see instructions)	6	0.
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1	7	1,705,238.

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes		
a	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	1a	1,787,558.
b	Program-related investments - total from Part IX-B	1b	0.
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	701,134.
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	2,488,692.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b	5	12,341.
6	Adjusted qualifying distributions. Subtract line 5 from line 4	6	2,476,351.

Note. The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years

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Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2010	(c) 2010	(d) 2011
1 Distributable amount for 2011 from Part XI, line 7				1,705,238.
2 Undistributed income, if any, as of the end of 2011				
a Enter amount for 2010 only			85,509.	
b Total for prior years		0.		
3 Excess distributions carryover, if any, to 2011				
a From 2006				
b From 2007				
c From 2008				
d From 2009				
e From 2010				
f Total of lines 3a through e	0.			
4 Qualifying distributions for 2011 from Part XII, line 4 ▶ \$ 2,488,692.				
a Applied to 2010, but not more than line 2a			85,509.	
b Applied to undistributed income of prior years (Election required - see instructions)		0.		
c Treated as distributions out of corpus (Election required - see instructions)	0.			
d Applied to 2011 distributable amount				1,705,238.
e Remaining amount distributed out of corpus	697,945.			
5 Excess distributions carryover applied to 2011 (If an amount appears in column (d), the same amount must be shown in column (a).)	0.			0.
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5	697,945.			
b Prior years' undistributed income Subtract line 4b from line 2b		0.		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed		0.		
d Subtract line 6c from line 6b Taxable amount - see instructions		0.		
e Undistributed income for 2010 Subtract line 4a from line 2a Taxable amount - see instr			0.	
f Undistributed income for 2011 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2012				0.
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3)	0.			
8 Excess distributions carryover from 2006 not applied on line 5 or line 7	0.			
9 Excess distributions carryover to 2012. Subtract lines 7 and 8 from line 6a	697,945.			
10 Analysis of line 9				
a Excess from 2007				
b Excess from 2008				
c Excess from 2009				
d Excess from 2010				
e Excess from 2011	697,945.			

Part XVI-A **Analysis of Income-Producing Activities**

Enter gross amounts unless otherwise indicated

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income
	(a) Business code	(b) Amount	(c) Exclu- sion code	(d) Amount	
1 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f _____					
g Fees and contracts from government agencies					
2 Membership dues and assessments					
3 Interest on savings and temporary cash investments			14	1,116.	
4 Dividends and interest from securities			14	1,269,828.	
5 Net rental income or (loss) from real estate					
a Debt-financed property					
b Not debt-financed property					
6 Net rental income or (loss) from personal property					
7 Other investment income					
8 Gain or (loss) from sales of assets other than inventory			18	<782.>	
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue					
a RENTAL INCOME					356,954.
b OTHER INCOME					449.
c _____					
d _____					
e _____					
12 Subtotal. Add columns (b), (d), and (e)		0.		1,270,162.	357,403.
13 Total. Add line 12, columns (b), (d), and (e)				13	1,627,565.

(See worksheet in line 13 instructions to verify calculations)

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

[illegible]

Part XVII

Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

		Yes	No
1	Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?		
a	Transfers from the reporting foundation to a noncharitable exempt organization of		
	(1) Cash	1a(1)	X
	(2) Other assets	1a(2)	X
b	Other transactions		
	(1) Sales of assets to a noncharitable exempt organization	1b(1)	X
	(2) Purchases of assets from a noncharitable exempt organization	1b(2)	X
	(3) Rental of facilities, equipment, or other assets	1b(3)	X
	(4) Reimbursement arrangements	1b(4)	X
	(5) Loans or loan guarantees	1b(5)	X
	(6) Performance of services or membership or fundraising solicitations	1b(6)	X
c	Sharing of facilities, equipment, mailing lists, other assets, or paid employees	1c	X
d	If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.		

[illegible]


2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

☐ Yes ☒ No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship
N/A		

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Sign Here  11/12/12 President, CEO

Signature of officer or trustee Date Title

May the IRS discuss this return with the preparer shown below (see instr.)? ☒ Yes ☐ No

Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed	PTIN
	MARTIN MAUCH, CPA	<i>Martin Mauch, CPA</i>	11/09/12		P00764633
	Firm's name ▶ TAIT, WELLER & BAKER LLP			Firm's EIN ▶ 23-1144520	
	Firm's address ▶ 1818 MARKET STREET; SUITE 2400 PHILADELPHIA, PA 19103			Phone no (215) 979-8800	

Form **990-PF** (2011)

Schedule B(Form 990, 990-EZ,
or 990-PF)Department of the Treasury
Internal Revenue Service**Schedule of Contributors**

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.

OMB No 1545-0047

2011

Name of the organization

Employer identification number

NORTH PENN COMMUNITY HEALTH FOUNDATION

23-1352175

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☐ 501(c)() (enter number) organization☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation☐ 527 political organization

Form 990-PF

☒ 501(c)(3) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note.** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

- ☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

Special Rules

- ☐ For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not total to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year. ▶ \$ _____

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on Part I, line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF)

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2011)

Name of organization	Employer identification number
NORTH PENN COMMUNITY HEALTH FOUNDATION	23-1352175

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	MARY SPIERS TRUST C/O WELLS FARGO WEALTH MGT., ONE WEST FOURTH ST., D4000-062 WINSTON-SALEM, NC 27101	\$ 8,966.	Person <input checked="checked" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization

Employer identification number

NORTH PENN COMMUNITY HEALTH FOUNDATION

23-1352175

Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions),	(d) Date received
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	

Name of organization

Employer identification number

NORTH PENN COMMUNITY HEALTH FOUNDATION

23-1352175

Part III Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations that total more than \$1,000 for the year. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once.) ▶ \$

Use duplicate copies of Part III if additional space is needed

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

FORM 990-PF INTEREST ON SAVINGS AND TEMPORARY CASH INVESTMENTS STATEMENT 1

SOURCE	AMOUNT
VARIOUS	1,116.
TOTAL TO FORM 990-PF, PART I, LINE 3, COLUMN A	1,116.

FORM 990-PF DIVIDENDS AND INTEREST FROM SECURITIES STATEMENT 2

SOURCE	GROSS AMOUNT	CAPITAL GAINS DIVIDENDS	COLUMN (A) AMOUNT
VARIOUS	1,269,828.	0.	1,269,828.
TOTAL TO FM 990-PF, PART I, LN 4	1,269,828.	0.	1,269,828.

FORM 990-PF LEGAL FEES STATEMENT 3

DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
LEGAL FEES	30,414.	0.	511.	25,063.
TO FM 990-PF, PG 1, LN 16A	30,414.	0.	511.	25,063.

FORM 990-PF ACCOUNTING FEES STATEMENT 4

DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
AUDIT	17,750.	0.	1,694.	16,056.
TO FORM 990-PF, PG 1, LN 16B	17,750.	0.	1,694.	16,056.

FORM 990-PF	OTHER PROFESSIONAL FEES	STATEMENT	5
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DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
CONSULTING	148,135.	0.	198.	153,436.
INVESTMENT MANAGEMENT FEES	10,000.	10,000.	0.	0.
TO FORM 990-PF, PG 1, LN 16C	158,135.	10,000.	198.	153,436.

FORM 990-PF	TAXES	STATEMENT	6
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DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
EXCISE TAX	2,500.	2,500.	0.	0.
REAL ESTATE TAXES	4,167.	0.	2,374.	1,830.
TO FORM 990-PF, PG 1, LN 18	6,667.	2,500.	2,374.	1,830.

FORM 990-PF	OTHER EXPENSES	STATEMENT	7
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DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
TELEPHONE & COMMUNICATIONS	20,946.	0.	471.	20,709.
OFFICE & COMPUTER SUPPLIES	20,250.	0.	1,187.	19,898.
INSURANCE	13,136.	0.	3,199.	9,936.
POSTAGE	1,573.	0.	109.	1,657.
DUES & SUBSCRIPTIONS	10,033.	602.	0.	9,308.
MISCELLANEOUS	6,053.	<72.>	147.	5,822.
TO FORM 990-PF, PG 1, LN 23	71,991.	530.	5,113.	67,330.

FORM 990-PF	OTHER INCOME	STATEMENT	8
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DESCRIPTION	(A) REVENUE PER BOOKS
RENTAL INCOME	356,954.
OTHER INCOME	449.
TOTAL TO FORM 990-PF, PART I, LINE 11, COLUMN A	357,403.

FORM 990-PF	OTHER DECREASES IN NET ASSETS OR FUND BALANCES	STATEMENT	9
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DESCRIPTION	AMOUNT
UNREALIZED LOSS ON SECURITIES	1,210,537.
CHANGE IN BENEFICIAL INTEREST IN PERPETUAL TRUST	14,752.
INTEREST RATE SWAP	108,863.
TOTAL TO FORM 990-PF, PART III, LINE 5	1,334,152.

FORM 990-PF	OTHER INVESTMENTS	STATEMENT	10
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DESCRIPTION	VALUATION METHOD	BOOK VALUE	FAIR MARKET VALUE
NORTH PENN HOSPITAL DEFERRED COMPENSATION PLAN	FMV	514,821.	514,821.
MUTUAL FUNDS	FMV	34,001,420.	34,001,420.
ALTERNATIVE INVESTMENTS	FMV	334,147.	334,147.
TOTAL TO FORM 990-PF, PART II, LINE 13		34,850,388.	34,850,388.

FORM 990-PF	OTHER ASSETS	STATEMENT	11
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DESCRIPTION	BEGINNING OF YR BOOK VALUE	END OF YEAR BOOK VALUE	FAIR MARKET VALUE
BENEFICIAL INTEREST IN PERPETUAL TRUSTS	220,374.	205,622.	205,622.
DUE FROM BROKER	2,332,761.	0.	0.
TO FORM 990-PF, PART II, LINE 15	2,553,135.	205,622.	205,622.

FORM 990-PF	OTHER LIABILITIES	STATEMENT 12
DESCRIPTION	BOY AMOUNT	EOY AMOUNT
LIABILITIES IN RELATION TO NORTH PENN HOSPITAL	566,908.	514,821.
INTEREST RATE SWAP	506,004.	614,866.
TENANT SECURITY DEPOSITS	21,293.	21,293.
TOTAL TO FORM 990-PF, PART II, LINE 22	1,094,205.	1,150,980.

FORM 990-PF	PART VIII - LIST OF OFFICERS, DIRECTORS TRUSTEES AND FOUNDATION MANAGERS	STATEMENT 13
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
RUSSELL JOHNSON 2506 N. BROAD ST. COLMAR, PA 18915	PRESIDENT, CEO 50.00	149,777.	6,808.	4,800.
R. JOHN STUBBS 2506 N. BROAD ST. COLMAR, PA 18915	CHAIRMAN 4.00	0.	0.	0.
RUSSELL HENSEL 2506 N. BROAD ST. COLMAR, PA 18915	VICE CHAIRMAN 2.00	0.	0.	0.
ALFREDO DE LA PENA 2506 N. BROAD ST. COLMAR, PA 18915	TREASURER 2.00	0.	0.	0.
DAVID CROSSON 2506 N. BROAD ST. COLMAR, PA 18915	SECRETARY 2.00	0.	0.	0.
KENNETH AMEY 2506 N. BROAD ST. COLMAR, PA 18915	DIRECTOR 1.00	0.	0.	0.
NANCY ALBA DUNLEAVY 2506 N. BROAD ST. COLMAR, PA 18915	DIRECTOR 1.00	0.	0.	0.

KATHLEEN FITZGERALD 2506 N. BROAD ST. COLMAR, PA 18915	DIRECTOR 1.00	0.	0.	0.
PHILIP HUNT 2506 N. BROAD ST. COLMAR, PA 18915	DIRECTOR 1.00	0.	0.	0.
GEORGE MARKS 2506 N. BROAD ST. COLMAR, PA 18915	DIRECTOR 1.00	0.	0.	0.
PAUL POCALYKO 2506 N. BROAD ST. COLMAR, PA 18915	DIRECTOR 1.00	0.	0.	0.
SUSAN SOBEL 2506 N. BROAD ST. COLMAR, PA 18915	DIRECTOR 1.00	0.	0.	0.
BILL STEVENS 2506 N. BROAD ST. COLMAR, PA 18915	DIRECTOR 1.00	0.	0.	0.
ELIZABETH TYER 2506 N. BROAD ST. COLMAR, PA 18915	DIRECTOR 2.00	0.	0.	0.
TERRENCE L. WALTON 2506 N. BROAD ST. COLMAR, PA 18915	DIRECTOR 2.00	0.	0.	0.
SANDI VASOLI 2506 N. BROAD ST. COLMAR, PA 18915	DIRECTOR 1.00	0.	0.	0.

TOTALS INCLUDED ON 990-PF, PAGE 6, PART VIII

149,777.

6,808.

4,800.

North Penn Community Health Foundation**Form 990 PF****FYE 6/30/12****Statement 14 – Part IX-A Summary of Direct Charitable Activities****Community Partners Center for Health and Human Services**

The foundation, through a subsidiary company, 2506 LLC, operates a multi-tenant nonprofit center, Community Partners Center for Health and Human Services. 2506 LLC is governed by a Board of Managers appointed by the North Penn Community Health Foundation. The Board of Managers is comprised of five individuals, three of whom are tenant representatives. The foundation's office is located in the Community Partners Center along with seven other local nonprofit organizations serving the North Penn community. The Community Partners Center is designed to encourage collaboration, exploration and development of synergies to support the efforts of local nonprofits in providing the highest caliber program and services.

In 2012 2506 LLC acquired additional real property to expand the parking lot of its multi-tenant nonprofit center. The acquired new property included a residential unit that has been master leased to a nonprofit organization to sublet in accordance with a mortgage agreement between 2506 LLC and Montgomery County Department of Housing and Community Development. 2506 LLC does not expect to derive income from this lease.

In FYE June 30, 2012, 26 nonprofit organizations utilized the Community Partners Center meeting rooms free of charge. These organizations held approximately 680 meetings with over 9,450 people attending. The utilization rate represents an increase in the number of meetings of 45% since last year and over 230% since inception. The value of the meeting rooms continues to be recognized by the nonprofit community. Meetings included educational training sessions such as The Academy, community meetings including the Greater North Penn Collaborative for Health and Human Services, Earned Income Tax assistance workshops, support groups, staff and board retreats, County leadership meetings, volunteer workshops, program planning meetings and more. The estimated savings to these organizations was between \$146,500 and \$293,000 depending upon the use of the various technologies and support services utilized.

The Academy

The Academy is a foundation-led capacity building program for the health and human services community serving the North Penn and surrounding communities. Through a series of high quality workshops, roundtables, trainings and other gatherings, The Academy helps organizations strengthen their business and management acumen. Workshops and trainings are delivered by local and nationally-recognized professionals with expertise in a wide range of disciplines.

The foundation conceived of The Academy as a way to have greater impact in the health and human service community beyond that of a typical grant. These educational opportunities are available to board members, executives and senior staff and are offered free of charge. Since inception, the Academy has offered more than 60 workshops on various aspects of nonprofit management and governance to hundreds of nonprofit leaders.

Expenses \$50,000

Lansdale Collaboration Project

Four respected and effective nonprofit organizations in the Lansdale, Montgomery County, Pennsylvania community—Advanced Living Communities, Manna on Main Street, North Penn YMCA and the PEAK Center/Encore Experience—have developed an innovative partnership known as the Lansdale Collaboration that will leverage their co-location on a single campus and build upon the individual core competencies of each partner. The partnership is designed to foster the development of new and high quality programs/services, provide better access to members and clients, share expenses, and use philanthropic and volunteer resources most effectively for the benefit of the community.

As a funder of each of the organizations, the North Penn Community Health Foundation saw the opportunity for collaboration and brought the leaders of the four agencies together to discuss a coordinated approach. After a series of facilitated board chair and CEO leadership meetings, the four agencies pledged to work together and negotiated a set of legal agreements to help guide their investment in this innovative approach to community service.

Expenses: \$150,000

Board Service

The President, CEO of the foundation serves of the board of the Delaware Valley Grantmakers which is a membership association of funders dedicated to advancing the most effective practice of philanthropy in the greater Philadelphia region. He also serves as co-chair for the Pennsylvania Health Funders Collaborative which strives to improve the effectiveness of health funders' initiatives by collaborating, networking, sharing best practices, and creating a unified voice among funders working in communities across Pennsylvania. He is a founding member of the Pennsylvania Coalition for Oral Health; a member of the Montgomery County Workforce Investment Board's Medical Subcommittee; and the Gwynedd Mercy College School of Nursing Advisory Committee. He also serves on the leadership body of the Montgomery County Housing/Homeless Prevention Team.

The Vice President of Administration serves as the treasurer of the Grants Managers Network (GMN). GMN improves grantmaking by advancing the knowledge, skills and abilities of grants management professionals and leading Grantmakers to adopt and incorporate effective practices that benefit the philanthropic community.

Expenses: \$20,000

North Penn Community Health Foundation

EIN# 23-1352175

FYE June 30, 2012

Statement 15

Part XV - Grant Application Submission Information

Question 2. B. Form and Content of Application

The North Penn Community Health Foundation's Application Form and guidelines can be found on the website at www.npchf.org under Grants Program. The foundation will strategically focus on providing grant support to our strategic partner organizations and others striving to offer high quality, high impact and cost-effective services to targeted populations.

The foundation's grant program is primarily intended to benefit vulnerable populations.

Organizations seeking grant support from the foundation must demonstrate how specific problems and unmet needs manifest themselves in the Greater North Penn community and link this understanding to specific efforts the applicant intends to pursue. The applicant must specify what results (outcomes) are anticipated. Additionally, applicants are strongly urged and will soon be required to link their requests for grant funding to their agency's strategic and business plans. Successful applicants will demonstrate a strong connection between the foundation's areas of funding priority and their organization's strategic/business plans so that the grant request is aligned with both.

The foundation uses three different application forms depending on its relationship with the applicant. Please note the foundation does not accept applications submitted on common application forms. The forms described below are similar in nature, but require different information.

First Time Applicants – This application should be used by any organization that has not received grant support from the foundation within the past three years.

Existing Grantees – This application should be used by any organizations that have received grant support from the foundation within the past three years. Use this application when seeking a renewal grant for a currently funded program, service or project.

Strategic Partners – The foundation will provide application forms (via e-mail) to strategic partners when requested. This application is used solely by strategic partners managing one of the foundation's strategic initiatives. [Note: Strategic partners may use the "existing grantee" application to request grant support for other programs/projects].

Applicants must submit a program narrative that succinctly yet thoroughly describes EACH section of the application as described in the proposal outline; submit the proposal in the required outline format; limit the length of the narrative to no more than five pages (relevant supplemental information is permitted as an appendix); submit a budget, using the foundation's budget form; Submit a budget narrative explaining how program/project costs are calculated or determined;

Submit program and budget narratives on white paper using 12 point font with 1" margins; Submit all supporting documentation (see checklist included with the application); and Submit one (1) original application by mail.

Applicants seeking capacity building grants (under the priority area of Strengthening Organizational Effectiveness and Partnerships) MUST include an organizational self-assessment completed within the past twelve months (use of the Core Capacity Assessment Tool (CCAT) or other preapproved tool is required). Funding preference will be given to capacity building requests that are designed to help an organization build/sustain effective leadership/management and/or to an organization committed to developing/delivering high quality, high impact program/services that are fiscally sustainable, responsive to community needs and not duplicative of existing programs/services.

The foundation is particularly interested in promoting innovative and sustainable initiatives responsive to unmet needs that will also improve the overall quality and availability of health and human services in our community. To address selected unmet community needs, the foundation occasionally invites nonprofit organizations to work on a foundation-initiated project. There are currently eight strategic initiatives. Each initiative has a strategic partner (grantee). Through a collaborative exchange of ideas the foundation negotiates with its strategic partner organizations the priorities for achieving accomplishments and results, workplans and budgets. The foundation provides negotiated operating support to these strategic partners.

Any Submission Deadlines

Proposal Submission Deadlines are posted on the Foundation's website.

Restrictions and Limitations on Awards

To be eligible for grants support, an organization must provide a service or program that benefits the residents of one or more of the Foundation's supported communities. These communities include the school districts of Souderton, North Penn and Wissahickon. Organizations do not need to be physically located in the Foundation's service community in order to be eligible to receive grant support. There are no specific criteria regarding the amount of grant funds an applicant may request or how often a proposal will be considered. However, the Foundation generally limits its support in proportion to the organizations' overall annual budget, the nature and scope of particular project or program and the availability of grant funds. Guidelines can be found on the foundation's web site.

UPDATE

The foundation is currently engaged in a strategic planning process and is not accepting new applications for funding at this time.

The foundation's Board of Directors has adopted a new strategic direction informed by the lessons learned over the past 10 years, recent needs assessment conducted by Drexel University and by the expertise and input of the area's nonprofit community.

This new direction will focus the foundation's energies on a systems change approach that seeks to have profound and lasting impact on both vulnerable populations and service providers in

Montgomery County. Under the plan, the following three funding priorities have been established:

- Access to health and human services
- Housing and homelessness prevention
- Food security and nutrition

Working with a strategic management consulting group, the foundation is updating its grantmaking program to align with the new strategic direction, and is determining the best strategies and objectives to address systems change in each of the funding priorities.

The foundation expects to begin accepting applications early in 2013 and at that time will launch online application and reporting processes.

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North Penn Community Health Foundation EIN#23-1352175 Fiscal Year 2012

6/30/2012

Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Non Strategic						
A.M. Kulp Elementary School 801 Hatfield Road Hatfield, PA 19446	170 (b)(a)(A)(ii) - School	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00
<i>North Penn School District IRONKnights</i>						
<i>Triathlon</i>						
\$500 00						
2012						
Abington Memorial Hospital Foundation 1200 Old York Road Abington, PA 19001	509(a)(1)	\$0.00	\$1,250 00	\$0 00	\$1,250 00	\$0 00
<i>Matching Grant</i>						
\$1,250 00						
2012						
Advanced Living Management & Development, Inc. 1290 Allentown Road Lansdale, PA 19446	509(a)(2)	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00
<i>Volunteer Honorarium</i>						
\$500 00						
2012						
Advanced Living Management & Development, Inc. 1290 Allentown Road Lansdale, PA 19446	509(a)(2)	\$0.00	\$12,000 00	\$0 00	\$12,000 00	\$0 00
<i>In support of the Lansdale Collaboration</i>						
<i>Project</i>						
\$12,000 00						
2012						

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Advanced Living Management & Development, Inc. 1290 Allentown Road Lansdale, PA 19446 <i>Volunteer Honorarium</i> \$500 00 2012	509(a)(2)	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00
Bridle Path Elementary School 200 Bridle Path Road Lansdale, PA 19446 <i>School Nutrition and Fitness Council</i> \$500 00 2012	170 (b)(a)(A)(ii) - School	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00
Child, Home and Community 204 N West St #101 Doylestown, PA 18901 <i>Board Member Retirement Honorarium</i> \$1,000 00 2012	509(a)(2)	\$0 00	\$1,000 00	\$0 00	\$1,000 00	\$0 00
Child, Home and Community 204 N West St #101 Doylestown, PA 18901 <i>Board Member Retirement Honorarium</i> \$1,500 00 2012	509(a)(2)	\$0 00	\$1,500 00	\$0 00	\$1,500 00	\$0 00
EM Crouthamel Elementary School 41 S School Lane Souderton, PA 18964 <i>For the Just Say No Club</i> \$500 00 2012	170 (b)(a)(A)(ii) - School	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Friends of Hospice 51 Medical Campus Drive Lansdale, PA 19446	509(a)(2)	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
Board Member Retirement Honorarium \$3,000.00 2012						
General Nash Elementary School 1560 Liberty Bell Drive Harleysville, PA 19438	170 (b)(a)(A)(ii) - School	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
North Penn School District IRONKnights Triathlon \$500.00 2012						
Gwynedd-Mercy College 1325 Summeytown Pike P O Box 901 Gwynedd Valley, PA 19437-0901	170 (b)(a)(A)(ii) - School	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
Volunteer Honorarium \$500.00 2012						
Gwynedd-Mercy College 1325 Summeytown Pike P O Box 901 Gwynedd Valley, PA 19437-0901	170 (b)(a)(A)(ii) - School	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
Matching Grant \$3,000.00 2012						
Gwynedd Square Elementary School 1641 Supplee Road Lansdale, PA 19446	170 (b)(a)(A)(ii) - School	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
North Penn School District IRONKnights Triathlon \$500.00 2012						

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Gwyn-Nor Elementary School	170	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00
139 E Hancock Road	(b)(a)(A)(ii) - School					
North Wales, PA 19454-2299						
North Penn School District IRONKnights Triathlon						
\$500 00						
2012						
Hatfield Elementary School	170	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00
1701 Fangrounds Rd	(b)(a)(A)(ii) - School					
Hatfield, PA 19440						
For the Hatfield Running Recess program						
\$500 00						
2012						
Health Promotion Council of Southeastern Pennsylvania, Inc.	509(a)(1)	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00
260 South Broad St						
Philadelphia, PA 19102-5085						
Volunteer Honorarium						
\$500 00						
2012						
Indian Creek Foundation	509(a)(2)	\$0 00	\$1,500 00	\$0 00	\$1,500 00	\$0 00
420 Cowpath Road						
Souderton, PA 18964						
Board Member Retirement Honorarium						
\$1,500 00						
2012						
Inglewood Elementary School	170	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00
1313 Allentown Road	(b)(a)(A)(ii) - School					
Lansdale, PA 19446						
North Penn School District IRONKnights Triathlon						
\$500 00						
2012						

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Inter-Faith Housing Alliance PO Box 141 Ambler, PA 19002 <i>Volunteer Honorarium</i> \$500 00 2012	509(a)(1)	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00
Knapp Elementary School 698 Knapp Road Lansdale, PA 19446 <i>North Penn School District IRONKnights Triathlon</i> \$500 00 2012	170 (b)(a)(A)(u) - School	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00
Madlyn and Leonard Abramson Center for Jewish Life 1425 Horsham Road North Wales, PA 19454-1320 <i>In memory of Jean Davis</i> \$100 00 2012	509(a)(2)	\$0 00	\$100 00	\$0 00	\$100 00	\$0 00
Madlyn and Leonard Abramson Center for Jewish Life 1425 Horsham Road North Wales, PA 19454-1320 <i>Matching Grant</i> \$3,000 00 2012	509(a)(2)	\$0 00	\$3,000 00	\$0 00	\$3,000 00	\$0 00
Manna on Main Street 713 W Main St PO Box 763 Lansdale, PA 19446 <i>Board Member Retirement Honorarium</i> \$1,000 00 2012	509(a)(1)	\$0 00	\$1,000 00	\$0 00	\$1,000 00	\$0 00

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Methacton Mennonite Church 3081 Mill Road Northtown, PA 19403 <i>In memory of Margaret Miley</i> \$100 00 2012	509(a)(1)	\$0 00	\$100 00	\$0 00	\$100 00	\$0 00
Montgomery Elementary School 1221 Stump Road North Wales, PA 19454 <i>North Penn School District IRONKnights Triathlon</i> \$500 00 2012	170 (b)(a)(A)(ii) - School	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00
North Penn High School 1340 Valley Forge Road Lansdale, PA 19446 <i>Games, Activities and Sports Night for NPHS students to promote fitness as an extension of the Physical Education classroom</i> \$1,000 00 2012	170 (b)(a)(A)(ii) - School	\$0 00	\$1,000 00	\$0 00	\$1,000 00	\$0 00
North Penn Visiting Nurse Association 51 Medical Campus Drive Lansdale, PA 19446 <i>Board Member Retirement Honorarium</i> \$1,000 00 2012	509(a)(1)	\$0 00	\$1,000 00	\$0 00	\$1,000 00	\$0 00

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Oak Park Elementary School 500 Squirrel Lane Lansdale, PA 19446	170 (b)(a)(A)(ii) - School	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
North Penn School District IRONKnights Triathlon						
\$500.00						
2012						
Regional Housing Legal Services 2 South Easton Road Glenside, PA 19038-7615	509(a)(1)	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00
In support of the Lansdale Collaboration Project						
\$28,000.00						
2012						
Salford Hills Elementary School 2721 Barndt Road Haileysville, PA 19438	170 (b)(a)(A)(ii) - School	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00
C R O P S - Cultivating Responsible Options for Positive Sustainability						
\$350.00						
2012						
Shady Grove Elementary School 351 West Skippack Pike Ambler, PA 19002	170 (b)(a)(A)(ii) - School	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
For the FIT(Families in Training) Finale Program						
\$500.00						
2012						
Walton Farm Elementary School 1610 Allentown Road Lansdale, PA 19446	170 (b)(a)(A)(ii) - School	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
Fit for Fun						
\$500.00						
2012						

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Wisniewicki High School 521 Houston Road Ambler, PA 19002-3599 <i>Healthy Food Banquet</i> \$1,000 00 2012	170 (b)(a)(A)(ii) - School	\$0 00	\$1,000 00	\$0 00	\$1,000 00	\$0 00
Wisniewicki Middle School 500 Houston Road Ambler, PA 19002 <i>Middle School Field Day and 6th grade afterschool sports program</i> \$1,000 00 2012	170 (b)(a)(A)(ii) - School	\$0 00	\$1,000 00	\$0 00	\$1,000 00	\$0 00
York Avenue Elementary School 700 York Avenue Lansdale, PA 19446 <i>North Penn School District IRONKnights Triathlon</i> \$500 00 2012	170 (b)(a)(A)(ii) - School	\$0 00	\$500 00	\$0 00	\$500 00	\$0 00
Total Non Strategic (36 items)		\$0 00	\$69,300.00	\$0 00	\$69,300 00	\$0 00
Strategic Priorities						
Advanced Living Management & Development, Inc. 1290 Allentown Road Lansdale, PA 19446 <i>In support of legal and market research to explore the feasibility and interest of developing an independent living campus for financially independent adults with an intellectual and/or developmental disability</i> \$50,000 00 2012	509(a)(2)	\$0 00	\$50,000 00	\$0 00	\$25,000 00	\$25,000 00

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Child, Home and Community 204 N West St #101 Doylestown, PA 18901 <i>In support of board development and capacity building</i> \$10,000 00 2012	509(a)(2)	\$0 00	\$10,000 00	\$0 00	\$10,000 00	\$0 00
Delaware Valley Community Health, Inc. 1412-22 Fairmount Ave Philadelphia, PA 19130 <i>In continued support of primary, oral and health care services to low-income individuals and families at the Norristown Regional Health Center</i> \$94,000 00 2011	509(a)(1)	\$55,500 00	\$0 00	\$0 00	\$55,500 00	\$0 00
Delaware Valley Grantmakers 230 S Broad St Suite 4C Philadelphia, PA 19102 <i>In support of strategic planning</i> \$5,000 00 2012	509(a)(1)	\$0 00	\$5,000 00	\$0 00	\$5,000 00	\$0 00
Drexel University Mail Stop 1035 Bellet Bldg, 11th Floor 1505 Race Street Philadelphia, PA 19102 <i>In support of a three month planning grant to conduct an assessment of Montgomery County's needs and resources around hunger and poverty</i> \$12,500 00 2012	509(a)(1)	\$0 00	\$12,500 00	\$0 00	\$12,500 00	\$0 00

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Senior Adult Activity Center of the Harleysville Area (S.A.A.C. of Harleysville Area) 312 Alumni Ave Harleysville, PA 19438-2306 <i>In support of an organizational sustainability study</i> \$14,750.00 2012	509(a)(1)	\$0.00	\$14,750.00	\$0.00	\$14,750.00	\$0.00
Family Service of Montgomery County 3125 Ridge Pike Eagleville, PA 19403 <i>In continued support of efforts to become a high-performing organization</i> \$120,000.00 2012	509(a)(1)	\$0.00	\$120,000.00	\$0.00	\$30,000.00	\$90,000.00
The Food Trust One Penn Center, Suite 900 1617 John F Kennedy Blvd Philadelphia, PA 19103 <i>In continued support of the Nutrition Coalition</i> \$87,300.00 2012	509(a)(1)	\$0.00	\$87,300.00	\$0.00	\$58,200.00	\$29,100.00
The Food Trust One Penn Center, Suite 900 1617 John F Kennedy Blvd Philadelphia, PA 19103 <i>In continued support of the Lansdale Farmer's Market</i> \$5,000.00 2012	509(a)(1)	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Greater North Penn Collaborative for Health and Human Services PO Box 66 Haileysville, PA 19438 <i>In continued support of fostering collaboration among nonprofit organizations and other community stakeholders</i> \$69,000 00 2011	509(a)(1)	\$46,000 00	\$0 00	\$0 00	\$46,000 00	\$0 00
Greater North Penn Collaborative for Health and Human Services PO Box 66 Haileysville, PA 19438 <i>In continued support of fostering collaboration among nonprofit organizations and other community stakeholders</i> \$65,000 00 2012	509(a)(1)	\$0 00	\$65,000 00	\$0 00	\$0 00	\$65,000 00
Health Promotion Council of Southeastern Pennsylvania, Inc. 260 South Broad St Philadelphia, PA 19102-5085 <i>In support of first year Cultivating Communities Campaign start-up activities</i> \$92,000 00 2011	509(a)(1)	\$35,000 00	\$0 00	\$0 00	\$35,000 00	\$0 00

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Health Promotion Council of Southeastern Pennsylvania, Inc. 260 South Broad St Philadelphia, PA 19102-5085 <i>In continued support of the Wellness Initiative for the School Environment</i> <i>Smart Nutrition and Activity Collaborative (WISE SNAC)</i> \$99,300 00 2012	509(a)(1)	\$0 00	\$99,300 00	\$0 00	\$74,475 00	\$24,825 00
Health Promotion Council of Southeastern Pennsylvania, Inc. 260 South Broad St Philadelphia, PA 19102-5085 <i>In support of the second year of the Cultivating Communities Campaign</i> \$85,000 00 2012	509(a)(1)	\$0 00	\$85,000 00	\$0 00	\$42,500 00	\$42,500 00
Indian Creek Foundation 420 Cowpath Road Souderton, PA 18964 <i>In support of the expansion of behavioral health services to children with intellectual and developmental disabilities</i> \$80,250 00 2012	509(a)(2)	\$0 00	\$80,250 00	\$0 00	\$80,250 00	\$0 00
Madlyn and Leonard Abramson Center for Jewish Life 1425 Hotsham Road North Wales, PA 19454-1320 <i>A one to one challenge grant in support of the "Country Kitchen Pilot Program" to enhance the residents nutritional status</i> \$40,000 00 2011	509(a)(2)	\$40,000 00	\$0.00	\$0 00	\$40,000 00	\$0 00

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Manna on Main Street 713 W Main St PO Box 763 Lansdale, PA 19446 <i>In furtherance of the Lansdale Collaboration Project</i> \$94,000 00 2012	509(a)(1)	\$0 00	\$94,000 00	\$0 00	\$94,000 00	\$0.00
Montgomery Child Advocacy Project 409 Cherry Street Norristown, PA 19401 <i>In support of the development of a strategic plan and succession plan</i> \$10,000 00 2012	509(a)(1)	\$0 00	\$10,000 00	\$0 00	\$10,000 00	\$0 00
Montgomery County Community College Foundation, Inc. 340 DeKalb Pike Blue Bell, PA 19422 <i>In continued support of the "Eliminating Dental Caries across the Lifespan" project</i> \$21,400 00 2011	509(a)(1)	\$21,400 00	\$0 00	\$0 00	\$21,400 00	\$0 00
Montgomery County Community College Foundation, Inc. 340 DeKalb Pike Blue Bell, PA 19422 <i>In continued support of Eliminating Dental Caries Across the Lifespan</i> \$20,000 00 2012	509(a)(1)	\$0 00	\$20,000 00	\$0 00	\$0 00	\$20,000 00

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Montgomery County Foundation, Inc. 2 W Lafayette Street, Suite 120 Norristown, PA 19401 <i>In continued support of the Montgomery County Housing/Homeless Providers Network</i>	509(a)(1)	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00
\$125,000.00 2011						
New Life Youth and Family Services 585 Freeman School Road Schwenksville, PA 19473 <i>In support of the development of a strategic plan</i>	509(a)(1)	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
\$18,000.00 2011						
North Penn Visiting Nurse Association 51 Medical Campus Drive Lansdale, PA 19446 <i>In continued support of primary and preventative health care services to low-income individuals and families and in support of expenses associated with the expansion of the oral health clinic</i>	509(a)(1)	\$0.00	\$183,000.00	\$0.00	\$102,562.00	\$80,438.00
\$183,000.00 2012						
Penn Foundation, Inc. 807 Lawn Avenue, P O Box 23 Sellersville, PA 18960 <i>In support of phase II of the trauma informed treatment program implementation and training initiative</i>	509(a)(1)	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00
\$37,000.00 2012						

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Recipient and/or Purpose	Tax Status	Beginning Balance 2012	Newly Allocated 2012	Amended 2012	Amount Paid 2012	Ending Balance 2012
Support Center For Child Advocates 1900 Cherry Street Philadelphia, PA 19103 <i>In support of the Outcomes in Behavioral Health Professional Training Series</i>	509(a)(1)	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
\$6,000.00						
2012						
VNA Community Services 1421 Highland Avenue Abington, PA 19001-2685 <i>In continued support of the personal navigator program</i>	509(a)(1)	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
\$20,000.00						
2012						
Total Strategic Priorities (26 items)		\$340,900.00	\$1,004,100.00	\$0.00	\$957,137.00	\$387,863.00
Grand Totals (62 items)		\$340,900.00	\$1,073,400.00	\$0.00	\$1,026,437.00	\$387,863.00

Conditional grants awarded in prior years recognized in current year

Conditional grants awarded in current year

Total grant expense