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Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2011

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning 07-01-2011 and ending 06-30-2012

B Check if applicable
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Terminated
- ☐ Amended return
- ☐ Application pending

C Name of organization
CATHOLIC CHARITIES OF BUFFALO NEW YORK

Doing Business As

Number and street (or P O box if mail is not delivered to street address) | Room/suite
741 DELAWARE AVENUE

City or town, state or country, and ZIP + 4
BUFFALO, NY 14209

D Employer identification number
16-0743251

E Telephone number
(716) 218-1400

G Gross receipts $ 29,946,902

F Name and address of principal officer
DENNIS WALCZYK
741 DELAWARE AVENUE
BUFFALO, NY 14209

H(a) Is this a group return for affiliates? ☐ Yes ☑ No

H(b) Are all affiliates included? ☐ Yes ☐ No
If "No," attach a list (see instructions)

H(c) Group exemption number ▶

I Tax-exempt status ☑ 501(c)(3) ☐ 501(c) ( ) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

J Website: ▶ WWW CCWNY ORG

K Form of organization ☑ Corporation ☐ Trust ☐ Association ☐ Other ▶

L Year of formation 1923

M State of legal domicile NY

Part I Summary

1 Briefly describe the organization's mission or most significant activities
PROVIDE SUPPORT AND COMMUNITY CARE SERVICES THROUGHOUT WESTERN NEW YORK

2 Check this box ▶☐ if the organization discontinued its operations or disposed of more than 25% of its net assets

3	Number of voting members of the governing body (Part VI, line 1a)	**3**	18
4	Number of independent voting members of the governing body (Part VI, line 1b)	**4**	18
5	Total number of individuals employed in calendar year 2011 (Part V, line 2a)	**5**	621
6	Total number of volunteers (estimate if necessary)	**6**	720
7a	Total unrelated business revenue from Part VIII, column (C), line 12	**7a**	0
b	Net unrelated business taxable income from Form 990-T, line 34	**7b**	0

		Prior Year	Current Year
Revenue	**8** Contributions and grants (Part VIII, line 1h)	12,406,539	12,392,893
	9 Program service revenue (Part VIII, line 2g)	17,140,564	16,205,856
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	231,187	284,658
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	821,905	932,158
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	30,600,195	29,815,565
Expenses	**13** Grants and similar amounts paid (Part IX, column (A), lines 1–3)	1,555,219	1,542,900
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0	0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	17,274,349	17,225,808
	16a Professional fundraising fees (Part IX, column (A), line 11e)	0	0
	b Total fundraising expenses (Part IX, column (D), line 25) ▶1,184,258		
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	11,094,889	10,158,620
	18 Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	29,924,457	28,927,328
	19 Revenue less expenses Subtract line 18 from line 12	675,738	888,237
Net Assets or Fund Balances		**Beginning of Current Year**	**End of Year**
	20 Total assets (Part X, line 16)	39,593,212	40,395,294
	21 Total liabilities (Part X, line 26)	7,550,487	7,461,267
	22 Net assets or fund balances Subtract line 21 from line 20	32,042,725	32,934,027

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

****** 2013-05-14
Signature of officer — Date

DENNIS WALCZYK CHIEF EXECUTIVE OFFICER
Type or print name and title

Paid Preparer's Use Only

Preparer's signature: DONNA M GONSER | Date | Check if self-employed ☐ | Preparer's taxpayer identification number (see instructions) P01448922

Firm's name (or yours if self-employed), address, and ZIP + 4: LUMSDEN & MCCORMICK LLP, 369 FRANKLIN STREET, BUFFALO, NY 14202 | EIN ▶ 16-0765486 | Phone no ▶ (716) 856-3300

May the IRS discuss this return with the preparer shown above? (see instructions) ☑ Yes ☐ No

Part III **Statement of Program Service Accomplishments**

Check if Schedule O contains a response to any question in this Part III . . . . . ☑

1 Briefly describe the organization's mission

CATHOLIC CHARITIES OF BUFFALO IS A CATHOLIC SPONSORED HUMAN SERVICE AGENCY, SERVING ANYONE IN NEED IN THE EIGHT COUNTIES IN WESTERN NEW YORK BELIEVING ALL PERSONS ARE CREATED BY GOD, WE EMPOWER INDIVIDUALS, CHILDREN AND FAMILIES TO ACHIEVE AND MAINTAIN MEANINGFUL, HEALTHY AND PRODUCTIVE LIVES WE ADVOCATE FOR THOSE IN NEED - PARTICULARLY THOSE WHO ARE POOR AND MOST VULNERABLE IN 2012, CATHOLIC CHARITIES SERVED NEARLY 130,000 WESTERN NEW YORKERS WITHOUT REGARD TO AGE, RACE OR RELIGIOUS AFFILIATION

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? . . . . . ☐ Yes ☑ No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? . . . . . ☐ Yes ☑ No

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses $ 13,713,746 including grants of $ 788,436) (Revenue $ 11,565,614)

METROPOLITAN SERVICES METROPOLITAN/DISTRICT SERVICES REPRESENTS THE LARGEST DEPARTMENT OF CATHOLIC CHARITIES OF BUFFALO, IN ITS VARIETY OF SERVICES, NUMBER OF CLIENTS ASSISTED AND BROAD GEOGRAPHIC SCOPE OF SERVICE, AS WELL AS NUMBER OF STAFF IN 2012, METRO/DISTRICT SERVED 68,832 CLIENTS AND THEIR FAMILIES SERVICE AREAS INCLUDE COUNSELING SERVICES, SPECIALIZED PROGRAMS, PREVENTIVE SERVICES AND COURT RELATED SERVICES A TOTAL OF 74 PERCENT, OR 51,215, OF ITS CLIENTS WERE ASSISTED THROUGH SPECIALIZED PROGRAMS COUNSELING SERVICES - THESE SERVICES PROVIDE COUNSELING TO INDIVIDUALS, CHILDREN AND FAMILIES IN 19 OFFICES ACROSS THE EIGHT COUNTIES OF WNY COUNSELING SERVICES WERE PROVIDED TO MORE THAN 10,600 INDIVIDUALS, COUPLES AND FAMILIES IN 2012 COUNSELING SERVICES ALSO INCLUDE THE SCHOOL INTERVENTION SERVICE PROGRAM WHICH SERVES, THROUGH CONTRACTS WITH LOCAL ENTITIES, YOUTH IN THE TOWNS OF AMHERST AND CHEEKTOWAGA, CITY OF TONAWANDA AND THE VILLAGE OF DEPEW YOUTH IN ADDITION TO ADHERING TO CATHOLIC CHARITIES' MISSION, CORE VALUES STRESSED WITHIN COUNSELING SERVICES INCLUDE RECOGNITION OF INDIVIDUAL AND FAMILY STRENGTHS AND HUMAN RESILIENCE IN THE FACE OF ADVERSITY, THE CRITICAL ROLE OF THE FAMILY AND COMMUNITY IN SUPPORTING THE HEALTH AND WELL-BEING OF ITS MEMBERS AND THE NEED TO OFFER SERVICES THAT FOLLOW ACCEPTED STANDARDS OF BEST PRACTICE METRO/DISTRICT COUNSELING SERVICES SEEK TO FILL THE EVER-WIDENING GAP BETWEEN AVAILABLE SERVICES AND CONSUMER NEED, AND INSURE THAT ALL INDIVIDUALS AND FAMILIES RECEIVE THE LEVEL AND QUALITY OF CARE REQUIRED TO THRIVE, REGARDLESS OF THEIR AVAILABLE RESOURCES AS A RESULT, MANY CLIENTS INCLUDE THOSE INDIVIDUALS WHO HAVE EXHAUSTED OTHER ALTERNATIVES OF HAVE DIFFICULTY ACCESSING OTHER SERVICES BECAUSE OF LIMITED MEANS COURT RELATED SERVICES - SEVEN SERVICES ARE PROVIDED WITHIN THE UMBRELLA OF COURT RELATED SERVICE IN ERIE COUNTY, INCLUDING THERAPEUTIC VISITATION, THERAPEUTIC SUPERVISED PARENT/CHILD ACCESS, CHILD PERMANENCY MEDIATION, MONITORED EXCHANGE, CUSTODY/ACCESS MEDIATION, OUR KIDS PARENT EDUCATION AND AWARENESS PROGRAM, AND TANF SUPERVISED VISITATION PROGRAM IN 2102, MORE 3,400 INDIVIDUALS AND FAMILIES WERE ASSISTED THROUGH COURT RELATED SERVICES MOST FAMILIES ARE REFERRED THROUGH THE COURTS, ALTHOUGH, IN CERTAIN CIRCUMSTANCES, VOLUNTARY REFERRALS MAY BE ACCEPTED THE GOAL IS SAFE CONFLICT FREE ACCESS TO BOTH PARENTS WHENEVER POSSIBLE ALL SERVICES FOCUS ON THE SAFE REPAIR, REBUILDING OR RECONNECTION OF EACH CHILD WITH A PARENT WHO HAS BEEN SEPARATED FROM THEM PREVENTIVE SERVICES - FAMILY PRESERVATION AND STABILIZATION PROGRAMS AT CATHOLIC CHARITIES INCLUDE TRADITIONAL PREVENTIVE SERVICES PROGRAM AND MULTISYSTEMIC THERAPY PROGRAMS IN 2012, MORE THAN 3,600 CLIENTS RECEIVED HELP THROUGH PREVENTIVE SERVICES PREVENTIVE SERVICES - SERVING ERIE COUNTY, TRADITIONAL PREVENTIVE SERVICES AND SPECIALIZED SERVICES FOR REFUGEE FAMILIES AND FAMILIES WITH TEMPORARY KINSHIP PLACEMENTS THE GOAL FOCUSES ON FAMILIES IN WHICH THERE HAS BEEN CHILD NEGLECT OR ABUSE AND CHILDREN ARE AT HIGH RISK FOR PLACEMENT OUTSIDE THE HOME THROUGH FAMILY COUNSELING, NETWORKING AND TEAMING WITH RESOURCES, THE FAMILIES ARE ASSISTED TO FOCUS ON CHILD SAFETY, TIMELY CHILD PERMANENCY AND CHILD WELL-BEING MULTISYSTEMIC THERAPY(MST) - SERVING ERIE, NIAGARA, CATTARAUGUS AND ALLEGANY COUNTIES, AN INTENSIVE FAMILY AND COMMUNITY BASED TREATMENT PROGRAM FOCUSING ON THE ENTIRE WORK OF JUVENILE OFFENDERS - HOME, FAMILIES, SCHOOL AND NEIGHBORHOOD MST IS EVIDENCE BASED AND HAS BEEN SHOWN IN RIGOROUS, SCIENTIFIC, GOLD-STANDARD TESTS TO BE SUPERIOR TO OTHER INTERVENTIONS FOR ADOLESCENTS WITH SEVERE ANTI-SOCIAL AND CRIMINAL BEHAVIOR SPECIALIZED PROGRAMS - SPECIALIZED PROGRAMS INCLUDE A VARIETY OF PROGRAMS THAT SEEK TO ADDRESS THE REQUIREMENTS OF CHILDREN AND FAMILIES IN NEED ACROSS WESTERN NEW YORK IN 2012, SPECIALIZED PROGRAMS SERVED 51,215 CLIENTS THESE PROGRAMS ARE CHILDREN'S SERVICES - SERVING ERIE COUNTY, INCLUDES FOSTER CARE AND FOSTER PARENT TRAINING, ADOPTION, AND PARENT EDUCATION PROGRAMS, ONE FOR YOUNG PARENTS AND THE EVIDENCE-BASED INCREDIBLE YEARS PARENT TRAINING FOR PARENTS OF YOUNG CHILDREN DOMESTIC VIOLENCE PROGRAM FOR MEN - A NEW YORK MODEL FOR BATTERERS PROGRAM AND A COURT-ORDERED GROUP SESSIONS PROGRAM OFFERED IN SEVEN OFFICE ACROSS WNY, WHICH PROVIDES A MECHANISM FOR MALE DOMESTIC VIOLENCE OFFENDER ACCOUNTABILITY IN COLLABORATION WITH POLICE, COURTS AND OTHER AGENTS OF THE COURT, AND VICTIM SERVICE PROGRAMS EMERGENCY RELIEF - CENTRAL INTAKE OFFICE IN CENTRAL BUFFALO PROVIDES FOR SHORT TERM EMERGENCY ASSISTANCE INCLUDING FOOD, PRESCRIPTIONS, CLOTHING AND CASE MANAGEMENT AND INFORMATION/REFERRAL SERVICES A TOTAL OF 7,964 CLIENTS WERE ASSISTED AND STAFF RESPONDED TO NEARLY 14,450 INFORMATION AND REFERRAL PHONE CALLS SIMILAR ASSISTANCE IS PROVIDED IN OTHER OFFICES IN THE OTHER SEVEN COUNTIES OF WNY IN-SCHOOL SOCIAL WORK - SERVING FOUR CATHOLIC SCHOOLS IN ERIE AND NIAGARA COUNTIES, THROUGH GROUP WORK WITH STUDENTS AND CONSULTATION AND EDUCATIONAL SERVICES FOR TEACHERS AND PARENTS, ASSISTS STUDENTS TO DEVELOP ASSETS, TOOLS AND RESOURCES NEEDED TO ENHANCE THEIR CAPACITY TO MAKE HEALTHY LIFE CHOICESINTENSIVE CASE MANAGEMENT - SERVING CATTARAUGUS COUNTY, A PROGRAM TO STRENGTHEN THE FAMILY AND ASSIST THE FAMILY IN AVOIDING AT-RISK PLACEMENT OF CHILDREN OR TEENS OUTSIDE THE HOME IN RESIDENTIAL PROGRAM OR PSYCHIATRIC HOSPITALIZATIONS KINSHIP CAREGIVER PROGRAM - SERVING ERIE AND CATTARAUGUS COUNTIES WITH SUPPORT FOR KINSHIP AND NON RELATIVE CAREGIVERS OF CHILDREN USING A CASE MANAGEMENT MODEL, FAMILIES ARE PROVIDED INFORMATION FOR FINANCIAL AND NON-FINANCIAL ASSISTANCE AVAILABLE IN THE COMMUNITY, SUPPORT GROUPS AND LINKAGES TO OTHER PROVIDERS IN THE COMMUNITY WIC - SERVING ERIE AND NIAGARA COUNTIES WITH 16 SITES, WOMEN INFANTS AND CHILDREN (WIC) IS A FEDERAL NUTRITION PROGRAM PROVIDING NUTRITIOUS FOOD, NUTRITION COUNSELING, AND REFERRALS FOR INCOME ELIGIBLE PREGNANT, POST-PARTUM AND BREASTFEEDING WOMEN, INFANTS AND CHILDREN UP TO AGE FIVE IN 2012, MORE THAN 21,000 CHILDREN AND PARENTS WERE ASSISTED THROUGH WIC EACH MONTH

4b (Code) (Expenses $ 3,751,785 including grants of $) (Revenue $)

PAYMENTS TO AFFILIATES - DIOCESE OF BUFFALO

4c (Code) (Expenses $ 1,773,791 including grants of $ 593,619) (Revenue $ 2,110,632)

REFUGEE AND IMMIGRATION ASSISTANCE - A VAST ARRAY OF SERVICES IS OFFERED TO INDIVIDUALS AND FAMILIES FROM AROUND THE WORLD WHO HAVE BEEN FORCED TO FLEE THEIR HOMELAND BECAUSE OF PERSECUTION OR WAR AND HAVE COME TO BUFFALO TO REBUILD THEIR LIVES SERVICES INCLUDE HOUSING ASSISTANCE, TRANSLATION/ INTERPRETATION, ENGLISH AS SECOND LANGUAGE CLASSES, CASE MANAGEMENT, JOB DEVELOPMENT, EMPLOYMENT PLACEMENT, ACCULTURATION AND ASSISTANCE WITH IMMIGRATION AND CITIZENSHIP APPLICATIONS A TOTAL OF 537 ADULTS AND CHILDREN WERE RESETTLED IN BUFFALO IN 2012 FROM A RANGE OF COUNTRIES AROUND THE WORLD IN TOTAL, THE DEPARTMENT SERVES INDIVIDUALS FROM MORE THAN 30 NATIONALITIES

(Code) (Expenses $ 1,704,326 including grants of $ 107,738) (Revenue $ 1,098,089)

AGING SERVICES - THE CLINICAL AND AGING SERVICES DEPARTMENT PROVIDES MENTAL HEALTH TREATMENT AND COUNSELING AND SUBSTANCE ABUSE TREATMENT THROUGH THE MONSIGNOR CARR INSTITUTE, AND SERVICES TO AGING MORE THAN 11,300 INDIVIDUALS AND THEIR FAMILIES WERE ASSISTED THROUGH MENTAL HEALTH AND AGING SERVICES IN 2012 SERVICES TO THE AGING - COMPRISE A VARIETY OF SERVICES TO ASSIST ADULTS AGES 60-PLUS, MOST OF WHOM ARE LOW INCOME, INCLUDING ASSESSING AND ASSISTING 60-PLUS CLIENT NEEDS THROUGH PROJECT HOPE AND THE COMPREHENSIVE CARE PROGRAM IN ADDITION, A SOCIAL ADULT DAY PROGRAM IS OFFERED IN BUFFALO FOR FRAIL, SOCIALLY IMPAIRED OR COGNITIVELY IMPAIRED ADULTS THE FOSTER GRANDPARENT PROGRAM PROVIDES A STIPEND AND MEALS FOR LOW INCOME SENIORS WHO WORK SIDE BY SIDE WITH EXCEPTIONAL OR SPECIAL CHILDREN IN SCHOOLS, DAY CARE CENTERS AND HOSPITALS THE HOME VISITATION PROGRAM PROVIDES WEEKLY IN-HOME VISITS TO THOSE WHO ARE HOMEBOUND IN GENESEE COUNTY AND WEEKLY OR MORE FREQUENT REASSURANCE PHONE CALLS VIA THE FRIENDLY PHONES PROGRAM IN ORLEANS COUNTY

(Code) (Expenses $ 767,100 including grants of $ 4,466) (Revenue $ 857,174)

CLOSING THE GAP - CLOSING THE GAP IN SCHOOL PERFORMANCE CONSORTIUM (CTG) IS A FULL-SERVICE COMMUNITY SCHOOL STRATEGY THAT SUPPORTS THE IMPROVEMENT OF THE ACADEMIC SUCCESS OF STUDENTS IN 11 BUFFALO PUBLIC SCHOOLS BY ADDRESSING NON-ACADEMIC BARRIERS TO LEARNING MORE THAN 800 STUDENTS WERE SERVED THROUGH THE PROGRAM CTG WORKS WITH STUDENTS ANDS THEIR FAMILIES, AS WELL AS TEACHERS, ADMINISTRATORS, AND HEALTH AND HUMAN SERVICE PROVIDERS TO PROVIDE STUDENTS AND THEIR FAMILIES WITH CRITICAL SUPPORT SERVICES IT INCLUDES COORDINATING SUCH SERVICES AS MENTAL HEALTH, SOCIAL SERVICES, TUTORING AND MENTORING, JUVENILE JUSTICE, AFTER-SCHOOL PROGRAMMING, ENRICHMENT, BASIC NEEDS AND FAMILY ADVOCACY

(Code) (Expenses $ 711,307 including grants of $ 47,291) (Revenue $ 119,672)

PARISH OUTREACH AND ADVOCACY - THE MISSION OF PARISH OUTREACH AND ADVOCACY IS TO ASSIST IN ADDRESSING THE UNMET NEEDS OF THOSE WHO STRUGGLE WITH LOW INCOME, ARE SHUT IN, DISABLED OR THE SENIOR PROGRAMS INCLUDE FIVE FOOD PANTRIES AND SERVICE SITES, THE DIOCESE OF BUFFALO LADIES OF CHARITY, CATHOLIC GUILD FOR THE BLIND, EASTERN WYOMING COUNTY OUTREACH, CHAUTAUQUA COUNTY OUTREACH, TELEPHONE ASSURANCE PROGRAM FOR ERIE COUNTY AND CATHOLIC CHARITIES SERVICE CORPS THE PANTRIES ARE LOCATED IN ERIE COUNTY (THREE IN BUFFALO AND ONE IN LACKAWANNA) AND ONE IN ALLEGANY COUNTY (WELLSVILLE) THEY PROVIDED EMERGENCY FOOD AND OFFERED INFORMATION AND REFERRALS TO MORE THAN 3,200 PEOPLE IN 2012 PARISH OUTREACH IMPACTED MORE THAN 33,150 PEOPLE IN 2012 THROUGH LADIES OF CHARITY'S POVERTY ASSISTANCE PROGRAMS, INCLUDING THOSE THAT PROVIDE GIFTS FOR CHILDREN AND YOUTH AT CHRISTMAS, BASIC HOUSEHOLD GOODS FOR FAMILIES WHO NEED TO START OVER AND CLOTHING FOR THOSE IN NEED EASTERN WYOMING COUNTY OUTREACH, CHAUTAUQUA COUNTY OUTREACH AND THE TELEPHONE ASSURANCE PROGRAM PROVIDE FRIENDLY VISITS OR PHONE CALLS AS A SAFETY CHECK-IN FOR SHUT INS CATHOLIC GUILD FOR THE BLIND ORGANIZES ACTIVITIES FOR 85 INDIVIDUALS, SUPPORTED BY VOLUNTEERS CATHOLIC CHARITIES SERVICE CORPS IS A YEAR-LONG SERVICE PROGRAM FOR COLLEGE GRADUATES WHICH SUPPORTS AND CHALLENGES ITS MEMBERS TO "DISCOVER THEIR LIGHT, AND IGNITE IT IN OTHERS " EIGHT TO 12 CCSC MEMBERS OF ANY FAITH COMMIT TO DIRECT SERVICE AT FULL-TIME PLACEMENTS, SOCIAL JUSTICE, COMMUNITY LIVING, SIMPLICITY AND SPIRITUAL GROWTH

(Code) (Expenses $ 541,581 including grants of $ 1,350) (Revenue $ 454,675)

WORKFORCE DEVELOPMENT - THE EDUCATION AND WORKFORCE DEVELOPMENT PROGRAM IN 2012 IMPACTED ABOUT 430 ELIGIBLE ERIE COUNTY YOUTH AGES 16 AND OLDER WHO AT ONE TIME HAD DROPPED OUT OF SCHOOL THE PROGRAM, WITH SITES IN EIGHT LOCATIONS IN BUFFALO, HELPS YOUTH AND ADULTS EARN THEIR HIGH SCHOOL EQUIVALENCY, AND GAIN EMPLOYMENT SKILLS, EMPLOYMENT AND CAREER PREPARATION AN AVERAGE OF 137 STUDENTS WAS SERVED EACH MONTH AND TOTAL SERVICE HOURS WERE 21,060

4d Other program services (Describe in Schedule O)

(Expenses $ 3,724,314 including grants of $ 160,845) (Revenue $ 2,529,610)

4e **Total program service expenses** ▶ $ 22,963,636

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If "Yes," complete Schedule A*	1	Yes	
2	Is the organization required to complete *Schedule B, Schedule of Contributors* (see instructions)?	2	Yes	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If "Yes," complete Schedule C, Part I*	3		No
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? *If "Yes," complete Schedule C, Part II*	4		No
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? *If "Yes," complete Schedule C, Part III*	5		No
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If "Yes," complete Schedule D, Part I*	6		No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? *If "Yes," complete Schedule D, Part II*	7		No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If "Yes," complete Schedule D, Part III*	8		No
9	Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? *If "Yes," complete Schedule D, Part IV*	9		No
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? *If "Yes," complete Schedule D, Part V*	10	Yes	
11	If the organization's answer to any of the following questions is 'Yes,' then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable			
a	Did the organization report an amount for land, buildings, and equipment in Part X, line10? *If "Yes," complete Schedule D, Part VI.*	11a	Yes	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VII.*	11b	Yes	
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VIII.*	11c		No
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part IX.*	11d	Yes	
e	Did the organization report an amount for other liabilities in Part X, line 25? *If "Yes," complete Schedule D, Part X.*	11e	Yes	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? *If "Yes," complete Schedule D, Part X.*	11f		No
12a	Did the organization obtain separate, independent audited financial statements for the tax year? *If "Yes," complete Schedule D, Parts XI, XII, and XIII*	12a		No
b	Was the organization included in consolidated, independent audited financial statements for the tax year? *If "Yes," and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional*	12b	Yes	
13	Is the organization a school described in section 170(b)(1)(A)(ii)? *If "Yes," complete Schedule E*	13		No
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		No
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at $100,000 or more? *If "Yes," complete Schedule F, Part I*	14b		No
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the U S ? *If "Yes," complete Schedule F, Part II and IV*	15		No
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the U S ? *If "Yes," complete Schedule F, Part III and IV*	16		No
17	Did the organization report a total of more than $15,000, of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If "Yes," complete Schedule G, Part I*	17		No
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If "Yes," complete Schedule G, Part II*	18		No
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If "Yes," complete Schedule G, Part III*	19		No
20a	Did the organization operate one or more hospitals? *If "Yes," complete Schedule H*	20a		No
b	If "Yes" to line 20a, did the organization attach its audited financial statement to this return? **Note.** All Form 990 filers that operated one or more hospitals must attach audited financial statements	20b		

Part IV Checklist of Required Schedules *(continued)*

21	Did the organization report more than $5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? *If "Yes," complete Schedule I, Parts I and II*	**21**		No
22	Did the organization report more than $5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? *If "Yes," complete Schedule I, Parts I and III*	**22**	Yes	
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If "Yes," complete Schedule J*	**23**		No
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? *If "Yes," answer questions 24b–24d and complete Schedule K. If "No," go to line 25*	**24a**		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	**24b**		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	**24c**		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	**24d**		
25a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If "Yes," complete Schedule L, Part I*	**25a**		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If "Yes," complete Schedule L, Part I*	**25b**		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? *If "Yes," complete Schedule L, Part II*	**26**		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? *If "Yes," complete Schedule L, Part III*	**27**		No
28	Was the organization a party to a business transaction with one of the following parties? (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	**28a**		No
b	A family member of a current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	**28b**		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or owner? *If "Yes," complete Schedule L, Part IV*	**28c**		No
29	Did the organization receive more than $25,000 in non-cash contributions? *If "Yes," complete Schedule M*	**29**	Yes	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If "Yes," complete Schedule M*	**30**		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If "Yes," complete Schedule N, Part I*	**31**		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If "Yes," complete Schedule N, Part II*	**32**		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? *If "Yes," complete Schedule R, Part I*	**33**		No
34	Was the organization related to any tax-exempt or taxable entity? *If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1*	**34**	Yes	
35a	Is any related organization a controlled entity of the filing organization within the meaning of section 512(b)(13)?	**35a**	Yes	
b	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? *If "Yes," complete Schedule R, Part V, line 2*	**35b**		No
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If "Yes," complete Schedule R, Part V, line 2*	**36**		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If "Yes," complete Schedule R, Part VI*	**37**		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? **Note.** All Form 990 filers are required to complete Schedule O	**38**	Yes	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V . . . . . .

				Yes	No
1a	Enter the number reported in Box 3 of Form 1096 Enter -0- if not applicable	**1a**	101		
b	Enter the number of Forms W-2G included in line 1a *Enter -0-* if not applicable	**1b**	0		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?			**1c**	Yes	
2a	Enter the number of employees reported on Form W-3, *Transmittal of Wage and Tax Statements* filed for the calendar year ending with or within the year covered by this return	**2a**	621			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?			**2b**	Yes	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)					
3a	Did the organization have unrelated business gross income of $1,000 or more during the year?			**3a**		No
b	If "Yes," has it filed a Form 990-T for this year? *If "No," provide an explanation in Schedule O*			**3b**		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account or securities account)?			**4a**		No
b	If "Yes," enter the name of the foreign country ▶ _____ See instructions for filing requirements for Form TD F 90-22 1, Report of Foreign Bank and Financial Accounts					
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? . .			**5a**		No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?			**5b**		No
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?			**5c**		
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible?			**6a**		No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			**6b**		
7	**Organizations that may receive deductible contributions under section 170(c).**					
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?			**7a**		No
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?			**7b**		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?			**7c**		No
d	If "Yes," indicate the number of Forms 8282 filed during the year	**7d**				
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			**7e**		No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? . .			**7f**		No
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?			**7g**		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?			**7h**		
8	**Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.** Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?			**8**		
9	**Sponsoring organizations maintaining donor advised funds.**					
a	Did the organization make any taxable distributions under section 4966?			**9a**		
b	Did the organization make a distribution to a donor, donor advisor, or related person?			**9b**		
10	**Section 501(c)(7) organizations.** Enter					
a	Initiation fees and capital contributions included on Part VIII, line 12 . . .	**10a**				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	**10b**				
11	**Section 501(c)(12) organizations.** Enter					
a	Gross income from members or shareholders	**11a**				
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	**11b**				
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?			**12a**		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	**12b**				
13	**Section 501(c)(29) qualified nonprofit health insurance issuers.**					
a	Is the organization licensed to issue qualified health plans in more than one state? **Note.** All 501(c)(29) organizations must list in Schedule O each state in which they are licensed to issue qualified health plans, the amount of reserves required by each state, and the amount of reserves the organization allocated to each state			**13a**		
b	Enter the aggregate amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	**13b**				
c	Enter the aggregate amount of reserves on hand	**13c**				
14a	Did the organization receive any payments for indoor tanning services during the tax year?			**14a**		No
b	If "Yes," has it filed a Form 720 to report these payments? *If "No," provide an explanation in Schedule O* . .			**14b**		

Part VI **Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI . . . . . ☑

Section A. Governing Body and Management

				Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	1a	18		
b	Enter the number of voting members included in line 1a, above, who are independent	1b	18		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		2	Yes	
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person? .		3		No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		4		No
5	Did the organization become aware during the year of a significant diversion of the organization's assets? .		5		No
6	Did the organization have members or stockholders?		6		No
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		7a		No
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		7b		No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following				
a	The governing body?		8a	Yes	
b	Each committee with authority to act on behalf of the governing body?		8b	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		9		No

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		No
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	Yes	
b	Describe in Schedule O the process, if any, used by the organization to review the Form 990			
12a	Did the organization have a written conflict of interest policy? *If "No," go to line 13*	12a	Yes	
b	Were officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	Yes	
13	Did the organization have a written whistleblower policy?	13	Yes	
14	Did the organization have a written document retention and destruction policy?	14	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	Yes	
b	Other officers or key employees of the organization	15b	Yes	
	If "Yes," to line 15a or 15b, describe the process in Schedule O (see instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		No
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the States with which a copy of this Form 990 is required to be filed ▶

18 Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection Indicate how you made these available Check all that apply

☑ Own website ☑ Another's website ☑ Upon request

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public See Additional Data Table

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization ▶

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BUFFALO, NY 14209
(716) 218-1400

Part VII **Compensation of Officers, Directors,Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response to any question in this Part VII . . . . . ☑

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List all of the organization's **current** key employees, if any See instructions for definition of "key employee "
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

☐ Check this box if neither the organization nor any related organizations compensated any current or former officer, director, or trustee

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(1) MOST REV EDWARD M GROSZ DD VICE CHAIRMAN	1 00	X		X				0	0	0
(2) PAUL BATTAGLIA CPA CVA TRUSTEE	1 00	X						0	0	0
(3) REV MSGR PAUL A LITWIN JCL TRUSTEE	1 00	X						0	0	0
(4) MOST REV EDWARD U KMIEC DD CHAIRMAN	1 00	X		X				0	0	0
(5) PATRICIA K FOGARTY ESQ TRUSTEE	1 00	X						0	0	0
(6) EILEEN KOTERAS ELIBOL TRUSTEE	1 00	X						0	0	0
(7) ALFRED F LUHR III TRUSTEE	1 00	X						0	0	0
(8) RICHARD J MORRISROE TRUSTEE	1 00	X						0	0	0
(9) PAUL SNYDER III TRUSTEE	1 00	X						0	0	0
(10) LAURA ZAEPFEL TRUSTEE	1 00	X						0	0	0
(11) DR TINA WAGLE TRUSTEE	1 00	X						0	0	0
(12) CHARLES W CHIAMPOU CPA TREASURER	1 00	X		X				0	0	0
(13) GERALD SAXE TRUSTEE	1 00	X						0	0	0
(14) REV MSGR DAVID S SLUBECKY JCLSTL TRUSTEE	1 00	X						0	0	0
(15) MARGARET DADD ESQ TRUSTEE	1 00	X						0	0	0
(16) REV MSGR DAVID M GALLIVAN TRUSTEE	1 00	X						0	0	0
(17) DAVID J NASCA TRUSTEE	1 00	X						0	0	0

Part VII **Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(18) DAVID J UBA TRUSTEE	1 00	X						0	0	0
(19) DENNIS WALCZYK CHIEF EXECUTIVE OFFICER	35 00			X				115,264	0	24,301
(20) THOMAS DOKTOR PAST CHIEF FINANCIAL OFFICER	35 00			X				81,952	0	8,508
(21) SISTER MARY MCCARRICK OSF DIOCESAN DIRECTOR - SEE SCHEDULE O	35 00			X				0	0	0
1b **Sub-Total**										
c **Total from continuation sheets to Part VII, Section A**										
d **Total (add lines 1b and 1c)**								197,216	0	32,809

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 of reportable compensation from the organization ▶ 1

			Yes	No
3	Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*	**3**		No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If "Yes," complete Schedule J for such individual*	**4**		No
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*	**5**		No

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year

(A) Name and business address	(B) Description of services	(C) Compensation
R&P OAKHILL DEVELOPMENT LLC 3556 LAKESHORE RD SUITE 620 BUFFALO, NY 14219	CONSTRUCTION MGT	1,155,186
CIMINELLI REAL ESTATE CORP 350 ESSJAY RD SUITE 101 WILLIAMSVILLE, NY 14221	RENT	140,818
MCGUIRE DEVELOPMENT COMPANY LLC 560 DELAWARE AVE SUITE 300 BUFFALO, NY 14202	CONSTRUCTION MGT	131,524
LUMSDEN & MCCORMICK LLP 369 FRANKLIN ST BUFFALO, NY 14202	ACCOUNTING/CONSULTING	130,750

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 of compensation from the organization ▶ 4

Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1a	Federated campaigns . . 1a				
	b	Membership dues 1b				
	c	Fundraising events 1c				
	d	Related organizations . . . 1d				
	e	Government grants (contributions) 1e				
	f	All other contributions, gifts, grants, and similar amounts not included above 1f 12,392,893				
	g	Noncash contributions included in lines 1a-1f $ 101,567				
	h	**Total.** Add lines 1a-1f . . . . . ▶	12,392,893			
Program Service Revenue		Business Code				
	2a	FEES FROM GOVERNMENT A 900099	15,272,669	15,272,669		
	b	PROGRAM FEES 900099	933,187	933,187		
	c					
	d					
	e					
	f	All other program service revenue				
	g	**Total.** Add lines 2a–2f . . . . . ▶	16,205,856			
	3	Investment income (including dividends, interest and other similar amounts) . . . . . ▶	415,995			415,995
	4	Income from investment of tax-exempt bond proceeds . . ▶				
	5	Royalties . . . . . ▶				
		(i) Real / (ii) Personal				
	6a	Gross rents				
	b	Less rental expenses				
	c	Rental income or (loss)				
	d	Net rental income or (loss) . . . . . ▶				
		(i) Securities / (ii) Other				
	7a	Gross amount from sales of assets other than inventory				
	b	Less cost or other basis and sales expenses 131,337				
	c	Gain or (loss) -131,337				
	d	Net gain or (loss) . . . . . ▶	-131,337	-131,337		
Other Revenue	8a	Gross income from fundraising events (not including $ _____ of contributions reported on line 1c) See Part IV, line 18 . . . a				
	b	Less direct expenses . . . b				
	c	Net income or (loss) from fundraising events . . ▶				
	9a	Gross income from gaming activities See Part IV, line 19 . . . a				
	b	Less direct expenses . . . b				
	c	Net income or (loss) from gaming activities . . ▶				
	10a	Gross sales of inventory, less returns and allowances . a				
	b	Less cost of goods sold . . b				
	c	Net income or (loss) from sales of inventory . . ▶				
		Miscellaneous Revenue / Business Code				
	11a	INTERAGENCY FEES 900099	772,134	772,134		
	b	MISCELLANEOUS 900099	160,024	160,024		
	c					
	d	All other revenue				
	e	**Total.** Add lines 11a–11d . . . . . ▶	932,158			
	12	**Total revenue.** See Instructions . . . ▶	29,815,565	17,006,677	0	415,995

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D)

Check if Schedule O contains a response to any question in this Part IX . . . . . ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States See Part IV, line 21				
2	Grants and other assistance to individuals in the United States See Part IV, line 22	1,542,900	1,542,900		
3	Grants and other assistance to governments, organizations, and individuals outside the United States See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	230,023	194,306	30,893	4,824
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	12,603,058	10,685,516	1,658,531	259,011
8	Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	800,182	648,401	139,144	12,637
9	Other employee benefits	2,698,838	2,188,078	467,963	42,797
10	Payroll taxes	893,707	724,766	154,740	14,201
11	Fees for services (non-employees)				
a	Management				
b	Legal				
c	Accounting				
d	Lobbying				
e	Professional fundraising *See Part IV, line 17* . .				
f	Investment management fees				
g	Other	585,916	294,584	286,366	4,966
12	Advertising and promotion	454,619	11,557	87,481	355,581
13	Office expenses	986,386	536,508	358,357	91,521
14	Information technology	124,875	14,859	109,495	521
15	Royalties . .				
16	Occupancy	1,253,687	881,711	371,976	
17	Travel	61,187	12,391	47,545	1,251
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings	522,798	468,909	48,513	5,376
20	Interest				
21	Payments to affiliates	3,751,785	3,751,785		
22	Depreciation, depletion, and amortization	471,511	163,185	300,925	7,401
23	Insurance	130,940	102,606	24,939	3,395
24	Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24f If line 24f amount exceeds 10% of line 25, column (A) amount, list line 24f expenses on Schedule O)				
a	PURCHASED SERVICES	643,309	291,127	65,225	286,957
b	REPAIRS AND MAINTENANCE	574,296	285,981	284,090	4,225
c	BAD DEBT EXPENSE	253,143	36,892	216,251	
d	STAFF DEVELOPMENT	181,765	85,672	95,508	585
e					
f	All other expenses	162,403	41,902	31,492	89,009
25	**Total functional expenses.** Add lines 1 through 24f	28,927,328	22,963,636	4,779,434	1,184,258
26	**Joint costs.** Check here ▶ ☐ if following SOP 98-2 (ASC 958-720) Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

				(A) Beginning of year		(B) End of year
Assets	1	Cash—non-interest-bearing		6,052,454	1	6,359,503
	2	Savings and temporary cash investments			2	
	3	Pledges and grants receivable, net		2,247,935	3	2,208,076
	4	Accounts receivable, net		5,645,574	4	6,190,597
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L			5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) Complete Part II of Schedule L			6	
	7	Notes and loans receivable, net			7	
	8	Inventories for sale or use			8	
	9	Prepaid expenses and deferred charges		7,041	9	7,116
	10a	Land, buildings, and equipment cost or other basis *Complete Part VI of Schedule D*	10a 11,000,722			
	b	Less accumulated depreciation	10b 4,206,940	7,066,106	10c	6,793,782
	11	Investments—publicly traded securities		14,106,600	11	13,791,100
	12	Investments—other securities See Part IV, line 11		2,712,219	12	2,575,485
	13	Investments—program-related See Part IV, line 11			13	
	14	Intangible assets			14	
	15	Other assets See Part IV, line 11		1,755,283	15	2,469,635
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)		39,593,212	16	40,395,294
Liabilities	17	Accounts payable and accrued expenses		2,717,791	17	2,460,162
	18	Grants payable			18	
	19	Deferred revenue		309,354	19	234,425
	20	Tax-exempt bond liabilities			20	
	21	Escrow or custodial account liability *Complete Part IV of Schedule D*			21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons *Complete Part II of Schedule L*			22	
	23	Secured mortgages and notes payable to unrelated third parties			23	
	24	Unsecured notes and loans payable to unrelated third parties		297,342	24	277,680
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D		4,226,000	25	4,489,000
	26	**Total liabilities.** Add lines 17 through 25		7,550,487	26	7,461,267
Net Assets or Fund Balances		**Organizations that follow SFAS 117, check here ▶ ☑ and complete lines 27 through 29, and lines 33 and 34.**				
	27	Unrestricted net assets		20,050,295	27	21,077,499
	28	Temporarily restricted net assets		11,940,769	28	11,804,867
	29	Permanently restricted net assets		51,661	29	51,661
		Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds			30	
	31	Paid-in or capital surplus, or land, building or equipment fund			31	
	32	Retained earnings, endowment, accumulated income, or other funds			32	
	33	Total net assets or fund balances		32,042,725	33	32,934,027
	34	Total liabilities and net assets/fund balances		39,593,212	34	40,395,294

Part XI Reconcilliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI . . . . . ☑

1	Total revenue (must equal Part VIII, column (A), line 12) . . .	1	29,815,565
2	Total expenses (must equal Part IX, column (A), line 25)	2	28,927,328
3	Revenue less expenses Subtract line 2 from line 1	3	888,237
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) . .	4	32,042,725
5	Other changes in net assets or fund balances (explain in Schedule O)	5	3,065
6	Net assets or fund balances at end of year Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	32,934,027

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII . . . . . ☐

			Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☑ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? . .	2a		No
b	Were the organization's financial statements audited by an independent accountant?	2b	Yes	
c	If "Yes," to 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	2c	Yes	
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both ☐ Separate basis ☑ Consolidated basis ☐ Both consolidated and separated basis			
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a	Yes	
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits . .	3b	Yes	

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SCHEDULE A (Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ **Attach to Form 990 or Form 990-EZ.** ▶ **See separate instructions.**

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES OF BUFFALO NEW YORK

Employer identification number
16-0743251

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

1 ☐ A church, convention of churches, or association of churches **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state

_____

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☑ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)** (Complete Part II)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)

9 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)

10 ☐ An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**

11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a ☐ Type I **b** ☐ Type II **c** ☐ Type III - Functionally integrated **d** ☐ Type III - Other

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)

f If the organization received a written determination from the IRS that it is a Type I, Type II or Type III supporting organization, check this box ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

	Yes	No
(i) a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the the supported organization? **11g(i)**		
(ii) a family member of a person described in (i) above? **11g(ii)**		
(iii) a 35% controlled entity of a person described in (i) or (ii) above? **11g(iii)**		

h Provide the following information about the supported organization(s)

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1- 9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document? Yes	(iv) No	(v) Did you notify the organization in col (i) of your support? Yes	(v) No	(vi) Is the organization in col (i) organized in the U S ? Yes	(vi) No	(vii) Amount of support?
Total									

Part II **Support Schedule for Organizations Described in IRC 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants ")	12,241,456	18,636,926	11,700,428	12,406,539	12,392,893	67,378,242
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 **Total.** Add lines 1 through 3	12,241,456	18,636,926	11,700,428	12,406,539	12,392,893	67,378,242
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						5,044,513
6 **Public Support.** Subtract line 5 from line 4						62,333,729

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
7 Amounts from line 4	12,241,456	18,636,926	11,700,428	12,406,539	12,392,893	67,378,242
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	441,103	415,345	237,311	227,611	415,995	1,737,365
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income (Explain in Part IV) Do not include gain or loss from the sale of capital assets	3,119,929	1,663,351	1,143,855	821,905	885,612	7,634,652
11 **Total support** (Add lines 7 through 10)						76,750,259

12	Gross receipts from related activities, etc (See instructions)	12	75,499,372

13 **First Five Years** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

14	Public Support Percentage for 2011 (line 6 column (f) divided by line 11 column (f))	14	81 220 %
15	Public Support Percentage for 2010 Schedule A, Part II, line 14	15	79 470 %

16a **33 1/3% support test—2011.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ☑

b **33 1/3% support test—2010.** If the organization did not check the box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ☐

17a **10%-facts-and-circumstances test—2011.** If the organization did not check a box on line 13, 16a, or 16b and line 14 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization ☐

b **10%-facts-and-circumstances test—2010.** If the organization did not check a box on line 13, 16a, 16b, or 17a and line 15 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization ☐

18 **Private Foundation** If the organization did not check a box on line 13, 16a, 16b, 17a or 17b, check this box and see instructions ☐

Part III **Support Schedule for Organizations Described in IRC 509(a)(2)**
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants ")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 **Public Support** (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
13 **Total support** (Add lines 9, 10c, 11 and 12)						

14 **First Five Years** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and **stop here** ▶☐

Section C. Computation of Public Support Percentage

15 Public Support Percentage for 2011 (line 8 column (f) divided by line 13 column (f))	15	
16 Public support percentage from 2010 Schedule A, Part III, line 15	16	

Section D. Computation of Investment Income Percentage

17 Investment income percentage for **2011** (line 10c column (f) divided by line 13 column (f))	17	
18 Investment income percentage from **2010** Schedule A, Part III, line 17	18	

19a **33 1/3% support tests—2011.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3% and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶☐

b **33 1/3% support tests—2010.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶☐

20 **Private Foundation** If the organization did not check a box on line 14, 19a or 19b, check this box and see instructions ▶☐

Part IV **Supplemental Information.** Supplemental Information. Complete this part to provide the explanation required by Part II, line 10; Part II, line 17a or 17b; or Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Explanation

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SCHEDULE D (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES OF BUFFALO NEW YORK

Employer identification number
16-0743251

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate contributions to (during year)		
3	Aggregate grants from (during year)		
4	Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit ☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)
☐ Preservation of land for public use (e g , recreation or pleasure)
☐ Preservation of an historically importantly land area
☐ Protection of natural habitat
☐ Preservation of a certified historic structure
☐ Preservation of open space

2 Complete lines 2a–2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

		Held at the End of the Year
a	Total number of conservation easements	2a
b	Total acreage restricted by conservation easements	2b
c	Number of conservation easements on a certified historic structure included in (a)	2c
d	Number of conservation easements included in (c) acquired after 8/17/06	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ $ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1 ▶ $ _____

(ii) Assets included in Form 990, Part X ▶ $ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items

a Revenues included in Form 990, Part VIII, line 1 ▶ $ _____

b Assets included in Form 990, Part X ▶ $ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply)

- a ☐ Public exhibition
- b ☐ Scholarly research
- c ☐ Preservation for future generations
- d ☐ Loan or exchange programs
- e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV

5 During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table

		Amount
c Beginning balance	1c	
d Additions during the year	1d	
e Distributions during the year	1e	
f Ending balance	1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current Year	(b) Prior Year	(c) Two Years Back	(d) Three Years Back	(e) Four Years Back
1a Beginning of year balance	51,661	51,661	51,661	51,661	
b Contributions					
c Investment earnings or losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance	51,661	51,661	51,661	51,661	

2 Provide the estimated percentage of the year end balance held as

- a Board designated or quasi-endowment ▶
- b Permanent endowment ▶ 100 000 %
- c Term endowment ▶

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

		Yes	No
(i) unrelated organizations	3a(i)		No
(ii) related organizations	3a(ii)		No
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b		

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		5,855		5,855
b Buildings		8,577,969	2,226,914	6,351,055
c Leasehold improvements				
d Equipment		2,290,616	1,980,026	310,590
e Other		126,282		126,282
Total. Add lines 1a-1e *(Column (d) should equal Form 990, Part X, column (B), line 10(c).)* ▶				6,793,782

Part VII Investments—Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other (A) POOLED ASSETS HELD IN TRUST BY DIOCESE OF BUFFALO	2,575,485	F
Total. *(Column (b) should equal Form 990, Part X, col (B) line 12)* ▶	2,575,485	

Part VIII Investments—Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Total. *(Column (b) should equal Form 990, Part X, col (B) line 13)* ▶		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) PREPAID BISHOP'S FUND	2,469,635
Total. *(Column (b) should equal Form 990, Part X, col.(B) line 15.)* . . . . . ▶	2,469,635

Part X Other Liabilities. See Form 990, Part X, line 25.

1 (a) Description of Liability	(b) Amount
Federal Income Taxes	
POST RETIREMENT HEALTH BENEFITS	4,489,000
Total. *(Column (b) should equal Form 990, Part X, col (B) line 25)* ▶	4,489,000

2. Fin 48 (ASC 740) Footnote In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC740)

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	29,815,565
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	28,927,328
3	Excess or (deficit) for the year Subtract line 2 from line 1	3	888,237
4	Net unrealized gains (losses) on investments	4	-143,104
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	146,169
9	Total adjustments (net) Add lines 4 - 8	9	3,065
10	Excess or (deficit) for the year per financial statements Combine lines 3 and 9	10	891,302

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			1	37,183,310
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12				
a	Net unrealized gains on investments	2a	-143,104		
b	Donated services and use of facilities	2b			
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIV)	2d	7,510,849		
e	Add lines **2a** through **2d**			2e	7,367,745
3	Subtract line **2e** from line **1**			3	29,815,565
4	Amounts included on Form 990, Part VIII, line 12, but not on line **1**				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV)	4b			
c	Add lines **4a** and **4b**			4c	0
5	Total Revenue Add lines **3** and **4c.** (This should equal Form 990, Part I, line 12)			5	29,815,565

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			1	37,320,069
2	Amounts included on line 1 but not on Form 990, Part IX, line 25				
a	Donated services and use of facilities	2a			
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIV)	2d	8,392,741		
e	Add lines **2a** through **2d**			2e	8,392,741
3	Subtract line **2e** from line **1**			3	28,927,328
4	Amounts included on Form 990, Part IX, line 25, but not on line **1:**				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV)	4b			
c	Add lines **4a** and **4b**			4c	0
5	Total expenses Add lines **3** and **4c.** (This should equal Form 990, Part I, line 18)			5	28,927,328

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b Also complete this part to provide any additional information

Identifier	Return Reference	Explanation
DESCRIPTION OF INTENDED USE OF ENDOWMENT FUNDS	PART V, LINE 4	THE PERMANENT ENDOWMENT IS TO BE HELD IN PERPETUITY, WITH THE INTEREST EARNINGS TO BE USED TO AWARD SCHOLARSHIPS CATHOLIC CHARITIES ANNUALLY APPROPRIATES AND DISBURSES ALL INTEREST EARNINGS ON THE ENDOWMENT
PART XI, LINE 8 - OTHER ADJUSTMENTS		BELOW THE LINE ADJUSTMENT FOR POSTRETIREMENT HEALTH BENEFITS 146,169
		THE AMOUNTS IN LINE 8 OF PART XI ARE THE ELIMINATION OF REVENUE/EXPENSE OF RELATED ENTITY MONSIGNOR CARR INSTITUTE THE AMOUNTS IN LINE 2D OF PARTS XII AND XIII ARE THE ELIMINATION OF REVENUE/EXPENSE OF RELATED ENTITY MONSIGNOR CARR INSTITUTE THE AMOUNT IN LINE 2C OF PART XIII IS THE BELOW THE LINE ADJUSTMENT FOR POST-RETIREMENT BENEFIT OBLIGATION

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Schedule I (Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations, Governments and Individuals in the United States

Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES OF BUFFALO NEW YORK

Employer identification number
16-0743251

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? . . . . . ☑ Yes ☐ No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Governments and Organizations in the United States.

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 for any recipient that received more than $5,000. Check this box if no one recipient received more than $5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed . . . . . ▶ ☐

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table . . . . . ▶

3 Enter total number of other organizations listed in the line 1 table . . . . . ▶

Part III **Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 22. Use Schedule I-1 (Form 990) if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
(1) FOOD, LIVING EXPENSES, AND OTHER EMERGENCY ASSISTANCE	11885	1,542,900			

Part IV **Supplemental Information.** Complete this part to provide the information required in Part I, line 2, and any other additional information.

Identifier	Return Reference	Explanation
		AS NOTED IN THE MISSION OF CATHOLIC CHARITIES, SOME 140,000 WESTERN NEW YORKERS WERE SERVED IN 2012 THROUGH PROGRAMS AND ACTIVITIES OF THE ORGANIZATION MONITORING USE OF GRANT FUNDS FOOD, LIVING EXPENSES, AND OTHER EMERGENCY ASSISTANCE AMOUNTS ARE PAID DIRECTLY TO PROVIDERS AND NOT TO RECIPIENTS TO ENSURE PROPER USE OF FUNDS ADDITIONALLY, GRANTS AND ASSISTANCE PAID ARE UNDER FEDERALLY FUNDED PROGRAMS THAT ARE SUBJECT TO COMPLIANCE AUDITS

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SCHEDULE M (Form 990)

Department of the Treasury
Internal Revenue Service

NonCash Contributions

▶Complete if the organization answered "Yes" on Form 990, Part IV, lines 29 or 30.
▶ Attach to Form 990.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES OF BUFFALO NEW YORK

Employer identification number
16-0743251

Part I Types of Property

		(a) Check if applicable	(b) Number of Contributions or items contributed	(c) Contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining contribution amounts
1	Art—Works of art				
2	Art—Historical treasures				
3	Art—Fractional interests				
4	Books and publications				
5	Clothing and household goods				
6	Cars and other vehicles				
7	Boats and planes				
8	Intellectual property				
9	Securities—Publicly traded	X	28	101,567	FMV
10	Securities—Closely held stock				
11	Securities—Partnership, LLC, or trust interests				
12	Securities—Miscellaneous				
13	Qualified conservation contribution—Historic structures				
14	Qualified conservation contribution—Other				
15	Real estate—Residential				
16	Real estate—Commercial				
17	Real estate—Other				
18	Collectibles				
19	Food inventory				
20	Drugs and medical supplies				
21	Taxidermy				
22	Historical artifacts				
23	Scientific specimens				
24	Archeological artifacts				
25	Other ▶ (_____)				
26	Other ▶ (_____)				
27	Other ▶ (_____)				
28	Other ▶ (_____)				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement . . . | 29 |

			Yes	No
30a	During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?	30a		No
b	If "Yes," describe the arrangement in Part II			
31	Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?	31	Yes	
32a	Does the organization hire or use third parties or related organizations to solicit, process, or sell non-cash contributions?	32a		No
b	If "Yes," describe in Part II			
33	If the organization did not report revenues in column (c) for a type of property for which column (a) is checked, describe in Part II			

Part II

Supplemental Information. Complete this part to provide the information required by Part I, lines 30b, 32b, and 33. Also complete this part for any additional information.

Identifier	Return Reference	Explanation

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SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES OF BUFFALO NEW YORK

Employer identification number
16-0743251

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION A, LINE 2	BOARD MEMBERS MOST REV EDWARD U KMIEC, MOST REV EDWARD M GROSZ, REV MSGR PAUL A LITWIN, REV MSGR DAVID S SLUBECKY, AND REV MSGR DAVID M GALLIVAN ALL HAVE A BUSINESS RELATIONSHIP ALL WORK FOR THE DIOCESE OF BUFFALO IN SOME CAPACITY, EITHER IN AN ADMINISTRATIVE ROLE OR AS PARISH PRIESTS
	FORM 990, PART VI, SECTION B, LINE 11	THE BOARD IS ACTIVELY INVOLVED IN THE REVIEW OF ALL FINANCIAL INFORMATION AND HAS DESIGNATED REVIEW/APPROVAL OF THE FORM 990 TO THE CHIEF EXECUTIVE OFFICER AND KEY FINANCIAL EMPLOYEES
	FORM 990, PART VI, SECTION B, LINE 12C	CATHOLIC CHARITIES HAS A CORPORATE COMPLIANCE AND CODE OF ETHICS POLICY THIS POLICY STATEMENT IS IN OUR PERSONNEL POLICY MANUAL AND IS ENFORCED BY OUR COMPLIANCE OFFICER
	FORM 990, PART VI, SECTION B, LINE 15	CEO COMPENSATION IS SET BY THE BOARD OF DIRECTORS ALL OTHER PERSONNEL ARE COMPENSATED ACCORDING TO CATHOLIC CHARITIES PAY POLICY AND PAY SCALE PERIODIC MARKET ANALYSES ARE COMPARED TO PAY RATES AT SIMILAR ORGANIZATIONS
	FORM 990, PART VI, SECTION C, LINE 19	FINANCIAL STATEMENTS AVAILABLE TO THE PUBLIC THROUGH OUR WEBSITE OR UPON REQUEST
COMPENSATION OF OFFICERS	FORM 990, PART VII, SECTION A	COMPENSATION FOR SERVICES PERFORMED BY SR MARY MCCARRICK, OSF, IS PAID DIRECTLY TO HER RELIGIOUS ORDER
CHANGES IN NET ASSETS OR FUND BALANCES	FORM 990, PART XI, LINE 5	NET UNREALIZED LOSSES ON INVESTMENTS -143,104 BELOW THE LINE ADJUSTMENT FOR POSTRETIREMENT HEALTH BENEFITS 146,169 TOTAL TO FORM 990, PART XI, LINE 5 3,065

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SCHEDULE R (Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES OF BUFFALO NEW YORK

Employer identification number
16-0743251

Part I Identification of Disregarded Entities (Complete if the organization answered "Yes" on Form 990, Part IV, line 33.)

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity

Part II Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled organization	
						Yes	No
(1) DIOCESE OF BUFFALO 795 MAIN ST BUFFALO, NY 14203	COORDINATION OF CATHOLIC SCHOOLS, HOSPITALS, AND RELATED GROUPS IN WNY	NY	501(C)3	1	N/A		No
(2) MONSIGNOR CARR INSTITUTE 741 DELWARE AVE BUFFALO, NY 14209 16-1115950	PROVIDE MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES	NY	501(C)3	7	CATHOLIC CHARITIES OF BUFFALO	Yes	

Part III **Identification of Related Organizations Taxable as a Partnership** (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations? Yes	(h) No	(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner? Yes	(j) No	(k) Percentage ownership

Part IV **Identification of Related Organizations Taxable as a Corporation or Trust** (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership

Part V Transactions With Related Organizations (Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35, 35A, or 36.)

Note. Complete line 1 if any entity is listed in Parts II, III or IV

		Yes	No
1 During the tax year, did the orgranization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?			
a Receipt of **(i)** interest **(ii)** annuities **(iii)** royalties **(iv)** rent from a controlled entity	1a		No
b Gift, grant, or capital contribution to related organization(s)	1b	Yes	
c Gift, grant, or capital contribution from related organization(s)	1c		No
d Loans or loan guarantees to or for related organization(s)	1d	Yes	
e Loans or loan guarantees by related organization(s)	1e		No
f Sale of assets to related organization(s)	1f		No
g Purchase of assets from related organization(s)	1g		No
h Exchange of assets with related organization(s)	1h		No
i Lease of facilities, equipment, or other assets to related organization(s)	1i		No
j Lease of facilities, equipment, or other assets from related organization(s)	1j		No
k Performance of services or membership or fundraising solicitations for related organization(s)	1k		No
l Performance of services or membership or fundraising solicitations by related organization(s)	1l		No
m Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)	1m		No
n Sharing of paid employees with related organization(s)	1n		No
o Reimbursement paid to related organization(s) for expenses	1o	Yes	
p Reimbursement paid by related organization(s) for expenses	1p	Yes	
q Other transfer of cash or property to related organization(s)	1q	Yes	
r Other transfer of cash or property from related organization(s)	1r		No

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds

(a) Name of other organization	(b) Transaction type(a-r)	(c) Amount involved	(d) Method of determining amount involved
(1) MONSIGNOR CARR INSTITUTE	P	540,338	FMV- CASH PAYMENT
(2) MONSIGNOR CARR INSTITUTE	B	290,304	FMV- CASH PAYMENT
(3) MONSIGNOR CARR INSTITUTE	D	279,431	FMV- CASH BALANCE
(4) DIOCESE OF BUFFALO	Q	3,751,785	FMV- CASH PAYMENT
(5) DIOCESE OF BUFFALO	O	823,992	FMV- CASH PAYMENT
(6)			

Part VI Unrelated Organizations Taxable as a Partnership (Complete if the organization answered "Yes" on Form 990, Part IV, line 37.)

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization See instructions regarding exclusion for certain investment partnerships

(a) Name, address, and EIN of entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Predominant income(related, unrelated, excluded from tax under sections 512-514)	(e) Are all partners section 501(c)(3) organizations?		(f) Share of total income	(g) Share of end-of-year assets	(h) Disproprtionate allocations?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
				Yes	No			Yes	No		Yes	No	

Schedule R (Form 990) 2011

Part VII Supplemental Information

Complete this part to provide additional information for responses to questions on Schedule R (see instructions)

Identifier	Return Reference	Explanation	

Additional Data

Software ID:
Software Version:
EIN: 16-0743251
Name: CATHOLIC CHARITIES OF BUFFALO NEW YORK

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

4d. Other program services

(Code) (Expenses $ 1,704,326 including grants of $ 107,738) (Revenue $ 1,098,089)

AGING SERVICES - THE CLINICAL AND AGING SERVICES DEPARTMENT PROVIDES MENTAL HEALTH TREATMENT AND COUNSELING AND SUBSTANCE ABUSE TREATMENT THROUGH THE MONSIGNOR CARR INSTITUTE, AND SERVICES TO AGING MORE THAN 11,300 INDIVIDUALS AND THEIR FAMILIES WERE ASSISTED THROUGH MENTAL HEALTH AND AGING SERVICES IN 2012 SERVICES TO THE AGING - COMPRISE A VARIETY OF SERVICES TO ASSIST ADULTS AGES 60-PLUS, MOST OF WHOM ARE LOW INCOME, INCLUDING ASSESSING AND ASSISTING 60-PLUS CLIENT NEEDS THROUGH PROJECT HOPE AND THE COMPREHENSIVE CARE PROGRAM IN ADDITION, A SOCIAL ADULT DAY PROGRAM IS OFFERED IN BUFFALO FOR FRAIL, SOCIALLY IMPAIRED OR COGNITIVELY IMPAIRED ADULTS THE FOSTER GRANDPARENT PROGRAM PROVIDES A STIPEND AND MEALS FOR LOW INCOME SENIORS WHO WORK SIDE BY SIDE WITH EXCEPTIONAL OR SPECIAL CHILDREN IN SCHOOLS, DAY CARE CENTERS AND HOSPITALS THE HOME VISITATION PROGRAM PROVIDES WEEKLY IN-HOME VISITS TO THOSE WHO ARE HOMEBOUND IN GENESEE COUNTY AND WEEKLY OR MORE FREQUENT REASSURANCE PHONE CALLS VIA THE FRIENDLY PHONES PROGRAM IN ORLEANS COUNTY

(Code) (Expenses $ 767,100 including grants of $ 4,466) (Revenue $ 857,174)

CLOSING THE GAP - CLOSING THE GAP IN SCHOOL PERFORMANCE CONSORTIUM (CTG) IS A FULL-SERVICE COMMUNITY SCHOOL STRATEGY THAT SUPPORTS THE IMPROVEMENT OF THE ACADEMIC SUCCESS OF STUDENTS IN 11 BUFFALO PUBLIC SCHOOLS BY ADDRESSING NON-ACADEMIC BARRIERS TO LEARNING MORE THAN 800 STUDENTS WERE SERVED THROUGH THE PROGRAM CTG WORKS WITH STUDENTS ANDS THEIR FAMILIES, AS WELL AS TEACHERS, ADMINISTRATORS, AND HEALTH AND HUMAN SERVICE PROVIDERS TO PROVIDE STUDENTS AND THEIR FAMILIES WITH CRITICAL SUPPORT SERVICES IT INCLUDES COORDINATING SUCH SERVICES AS MENTAL HEALTH, SOCIAL SERVICES, TUTORING AND MENTORING, JUVENILE JUSTICE, AFTER-SCHOOL PROGRAMMING, ENRICHMENT, BASIC NEEDS AND FAMILY ADVOCACY

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

4d. Other program services

(Code) (Expenses $ 711,307 including grants of $ 47,291) (Revenue $ 119,672)

PARISH OUTREACH AND ADVOCACY - THE MISSION OF PARISH OUTREACH AND ADVOCACY IS TO ASSIST IN ADDRESSING THE UNMET NEEDS OF THOSE WHO STRUGGLE WITH LOW INCOME, ARE SHUT IN, DISABLED OR THE SENIOR PROGRAMS INCLUDE FIVE FOOD PANTRIES AND SERVICE SITES, THE DIOCESE OF BUFFALO LADIES OF CHARITY, CATHOLIC GUILD FOR THE BLIND, EASTERN WYOMING COUNTY OUTREACH, CHAUTAUQUA COUNTY OUTREACH, TELEPHONE ASSURANCE PROGRAM FOR ERIE COUNTY AND CATHOLIC CHARITIES SERVICE CORPS THE PANTRIES ARE LOCATED IN ERIE COUNTY (THREE IN BUFFALO AND ONE IN LACKAWANNA) AND ONE IN ALLEGANY COUNTY (WELLSVILLE) THEY PROVIDED EMERGENCY FOOD AND OFFERED INFORMATION AND REFERRALS TO MORE THAN 3,200 PEOPLE IN 2012 PARISH OUTREACH IMPACTED MORE THAN 33,150 PEOPLE IN 2012 THROUGH LADIES OF CHARITY'S POVERTY ASSISTANCE PROGRAMS, INCLUDING THOSE THAT PROVIDE GIFTS FOR CHILDREN AND YOUTH AT CHRISTMAS, BASIC HOUSEHOLD GOODS FOR FAMILIES WHO NEED TO START OVER AND CLOTHING FOR THOSE IN NEED EASTERN WYOMING COUNTY OUTREACH, CHAUTAUQUA COUNTY OUTREACH AND THE TELEPHONE ASSURANCE PROGRAM PROVIDE FRIENDLY VISITS OR PHONE CALLS AS A SAFETY CHECK-IN FOR SHUT INS CATHOLIC GUILD FOR THE BLIND ORGANIZES ACTIVITIES FOR 85 INDIVIDUALS, SUPPORTED BY VOLUNTEERS CATHOLIC CHARITIES SERVICE CORPS IS A YEAR-LONG SERVICE PROGRAM FOR COLLEGE GRADUATES WHICH SUPPORTS AND CHALLENGES ITS MEMBERS TO "DISCOVER THEIR LIGHT, AND IGNITE IT IN OTHERS " EIGHT TO 12 CCSC MEMBERS OF ANY FAITH COMMIT TO DIRECT SERVICE AT FULL-TIME PLACEMENTS, SOCIAL JUSTICE, COMMUNITY LIVING, SIMPLICITY AND SPIRITUAL GROWTH

(Code) (Expenses $ 541,581 including grants of $ 1,350) (Revenue $ 454,675)

WORKFORCE DEVELOPMENT - THE EDUCATION AND WORKFORCE DEVELOPMENT PROGRAM IN 2012 IMPACTED ABOUT 430 ELIGIBLE ERIE COUNTY YOUTH AGES 16 AND OLDER WHO AT ONE TIME HAD DROPPED OUT OF SCHOOL THE PROGRAM, WITH SITES IN EIGHT LOCATIONS IN BUFFALO, HELPS YOUTH AND ADULTS EARN THEIR HIGH SCHOOL EQUIVALENCY, AND GAIN EMPLOYMENT SKILLS, EMPLOYMENT AND CAREER PREPARATION AN AVERAGE OF 137 STUDENTS WAS SERVED EACH MONTH AND TOTAL SERVICE HOURS WERE 21,060