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Form 990

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2011

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning 07-01-2011 and ending 06-30-2012

B Check if applicable

☐ Address change

☐ Name change

☐ Initial return

☐ Terminated

☐ Amended return

☐ Application pending

C Name of organization

CABLE TELEVISION LABORATORIES INC

Doing Business As

CABLELABS

Number and street (or P O box if mail is not delivered to street address)

858 COAL CREEK CIRCLE

Room/suite

City or town, state or country, and ZIP + 4

LOUISVILLE, CO 800279750

F Name and address of principal officer

PHIL MCKINNEY
858 COAL CREEK CIRCLE
LOUISVILLE,CO 800279750

H(a) Is this a group return for affiliates?

☐ Yes ☒ No

H(b) Are all affiliates included?

☐ Yes ☐ No

If "No," attach a list (see instructions)

H(c) Group exemption number

I Tax-exempt status

☐ 501(c)(3) ☒ 501(c) (6) ☐ (insert no) ☐ 4947(a)(1) or ☐ 527

J Website:

WWW.CABLELABS.COM

K Form of organization

☒ Corporation ☐ Trust ☐ Association ☐ Other

L Year of formation

1988

M State of legal domicile

DE

Part I

Summary

Activities & Governance	1	Briefly describe the organization's mission or most significant activities SEE SCHEDULE O, GENERAL STATEMENT 1		
	2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets		
	3	Number of voting members of the governing body (Part VI, line 1a)	3	19
	4	Number of independent voting members of the governing body (Part VI, line 1b)	4	19
	5	Total number of individuals employed in calendar year 2011 (Part V, line 2a)	5	182
	6	Total number of volunteers (estimate if necessary)	6	40
	7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	2,067,664
	7b	Net unrelated business taxable income from Form 990-T, line 34	7b	1,771,718
Revenue	8	Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9	Program service revenue (Part VIII, line 2g)	0	0
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	59,027,837	60,121,422
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	18,706	229,441
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	3,903,019	4,721,466
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	62,949,562	65,072,329
	14	Benefits paid to or for members (Part IX, column (A), line 4)	160,463	303,173
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	0	0
	16a	Professional fundraising fees (Part IX, column (A), line 11e)	36,959,651	36,661,140
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶0	0	0
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	24,920,434	28,617,796
	18	Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	62,040,548	65,582,109
Net Assets or Fund Balances	19	Revenue less expenses Subtract line 18 from line 12	909,014	-509,780
			Beginning of Current Year	End of Year
	20	Total assets (Part X, line 16)	41,150,728	40,362,957
	21	Total liabilities (Part X, line 26)	15,054,675	14,802,494
	22	Net assets or fund balances Subtract line 21 from line 20	26,096,053	25,560,463

Part II

Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer

2013-04-11

Date

MARK EGGLESTON VICE PRESIDENT, FINANCE

Type or print name and title

Paid Preparer's Use Only

Preparer's signature

Firm's name (or yours if self-employed), address, and ZIP + 4

Date

KPMG LLP
210 Park Ave Suite 2850
Oklahoma City, OK 73102

Check if self-employed ☐

EIN ▶

Preparer's taxpayer identification number (see instructions)

Phone no ▶ (405) 239-6411

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Cat No 11282Y

Form 990 (2011)

Part III

Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

1

Briefly describe the organization's mission

NONE HOWEVER, SEE SCHEDULE O, GENERAL STATEMENT 1

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes

No

If "Yes," describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes

No

If "Yes," describe these changes on Schedule O

4

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a

(Code) (Expenses \$ including grants of \$) (Revenue \$)

ACCESS NETWORK TECHNOLOGIES -- SEE SCHEDULE O, STATEMENT 2

4b

(Code) (Expenses \$ including grants of \$) (Revenue \$)

OPENCABLE -- SEE SCHEDULE O, STATEMENT 2

4c

(Code) (Expenses \$ including grants of \$) (Revenue \$)

SYSTEMS EVALUATION -- SEE SCHEDULE O, STATEMENT 2

4d

Other program services (Describe in Schedule O)

(Expenses \$ including grants of \$) (Revenue \$)

4e

Total program service expenses

\$

Form 990 (2011)

Part IV

Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1	No
2	Is the organization required to complete Schedule B, Schedule of Contributors(see instructions)?	2	No
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	No
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4	
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5	Yes
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6	No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," complete Schedule D, Part II	7	No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8	No
9	Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9	No
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10	No
11	If the organization's answer to any of the following questions is 'Yes,' then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI.	11a	Yes
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII.	11b	No
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII.	11c	No
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX.	11d	No
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X.	11e	Yes
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X.	11f	Yes
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII	12a	Yes
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional	12b	No
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	No
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a	No
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Part I	14b	Yes
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the U S ? If "Yes," complete Schedule F, Part II and IV	15	No
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the U S ? If "Yes," complete Schedule F, Part III and IV	16	No
17	Did the organization report a total of more than \$15,000, of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I	17	No
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	No
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19	No
20a	Did the organization operate one or more hospitals? If "Yes," complete Schedule H	20a	No
b	If "Yes" to line 20a, did the organization attach its audited financial statement to this return? Note. All Form 990 filers that operated one or more hospitals must attach audited financial statements	20b	

Part IV

Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	Yes	
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22	Yes	
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	Yes	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer questions 24b–24d and complete Schedule K. If "No," go to line 25</i>	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a		
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b		
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties? (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29		No
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		No
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>	34	Yes	
35a	Is any related organization a controlled entity of the filing organization within the meaning of section 512(b)(13)?	35a	Yes	
b	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b		No
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37	Yes	
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Part V Statements Regarding Other IRS Filings and Tax Compliance						
Check if Schedule O contains a response to any question in this Part V <input checked="" type="checkbox"/>						
		Yes	No			
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable. .	1a	81			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	1b	0			
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	Yes			
2a	Enter the number of employees reported on Form W-3, <i>Transmittal of Wage and Tax Statements</i> filed for the calendar year ending with or within the year covered by this return.	2a	182			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).	2b	Yes			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	Yes			
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.	3b	Yes			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account or securities account)?	4a				No
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.					
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a				No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b				No
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c				
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?	6a				No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b				
7	Organizations that may receive deductible contributions under section 170(c).					
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a				
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b				
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c				
d	If "Yes," indicate the number of Forms 8282 filed during the year.	7d				
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e				
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f				
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g				
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h				
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8				
9	Sponsoring organizations maintaining donor advised funds.					
a	Did the organization make any taxable distributions under section 4966?	9a				
b	Did the organization make a distribution to a donor, donor advisor, or related person?	9b				
10	Section 501(c)(7) organizations. Enter					
a	Initiation fees and capital contributions included on Part VIII, line 12.	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.	10b				
11	Section 501(c)(12) organizations. Enter					
a	Gross income from members or shareholders.	11a				
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).	11b				
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a				
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year.	12b				
13	Section 501(c)(29) qualified nonprofit health insurance issuers.					
a	Is the organization licensed to issue qualified health plans in more than one state? Note. All 501(c)(29) organizations must list in Schedule O each state in which they are licensed to issue qualified health plans, the amount of reserves required by each state, and the amount of reserves the organization allocated to each state.	13a				
b	Enter the aggregate amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.	13b				
c	Enter the aggregate amount of reserves on hand.	13c				
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a				No
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	14b				

Part VI

Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.
Check if Schedule O contains a response to any question in this Part VI

Section A. Governing Body and Management

			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	1a	19	
b	Enter the number of voting members included in line 1a, above, who are independent	1b	19	
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2		No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3		No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		No
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5		No
6	Did the organization have members or stockholders?	6	Yes	
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a	Yes	
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b		No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following			
a	The governing body?	8a	Yes	
b	Each committee with authority to act on behalf of the governing body?	8b		No
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		No

Section B. Policies

(This Section B requests information about policies not required by the Internal Revenue Code.)

			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		No
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a		No
b	Describe in Schedule O the process, if any, used by the organization to review the Form 990			
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes	
b	Were officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	Yes	
13	Did the organization have a written whistleblower policy?	13	Yes	
14	Did the organization have a written document retention and destruction policy?	14	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	Yes	
b	Other officers or key employees of the organization	15b		No
	If "Yes," to line 15a or 15b, describe the process in Schedule O (see instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	Yes	
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	Yes	

Section C. Disclosure

17	List the States with which a copy of this Form 990 is required to be filed	CA , CO , GA
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply. <input type="checkbox"/> Own website <input type="checkbox"/> Another's website <input checked="" type="checkbox"/> Upon request	
19	Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public. See Additional Data Table.	
20	State the name, physical address, and telephone number of the person who possesses the books and records of the organization.	MARK EGGLESTON 858 COAL CREEK CIRCLE LOUISVILLE, CO 800279750 (303) 661-9100

Check if Schedule O contains a response to any question in this Part VII ☒

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons

☐ Check this box if neither the organization nor any related organizations compensated any current or former officer, director, or trustee

[illegible]

Part VII

1b	Sub-Total			
c	Total from continuation sheets to Part VII, Section A			
d	Total (add lines 1b and 1c)	12,401,219	0	1,340,964

2 Total number of individuals (including but not limited to those listed in Item 1) who received more than \$100,000 of reportable compensation from the organization. 117

		Yes	No
3	Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3 Yes	
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4 Yes	
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5	No

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
SEE GENERAL STATEMENT 10		
2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ►28		

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1a	Federated campaigns . . .	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f				
	g	Noncash contributions included in lines 1a-1f \$ _____					
	h	Total. Add lines 1a-1f		0			
Program Service Revenue	2a	MEMBERSHIP DUES	Business Code 541900	50,166,653	50,166,653		
	b	ROYALTY ADMIN FEE-MPEG LA,LLC	525990	4,850,000	2,782,336	2,067,664	
	c	CONFERENCE FEES	541900	2,560,769	2,560,769		
	d	CERTIFICATION FEES	541900	1,935,000	1,935,000		
	e	DEVELOPMENT LAB FEES	541380	609,000	609,000		
	f	All other program service revenue					
	g	Total. Add lines 2a-2f		60,121,422			
	Other Revenue	3	Investment income (including dividends, interest and other similar amounts)		5,254	5,254	0
4		Income from investment of tax-exempt bond proceeds . . .		0			
5		Royalties		4,661,422	1,177,758	0	3,483,664
6a		Gross rents	(i) Real (ii) Personal				
		b	Less rental expenses				
		c	Rental income or (loss)				
		d	Net rental income or (loss)				
7a		Gross amount from sales of assets other than inventory	(i) Securities (ii) Other				
		b	Less cost or other basis and sales expenses				
		c	Gain or (loss)				
		d	Net gain or (loss)		224,187	224,187	0
8a		Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c) See Part IV, line 18	a				
b		Less direct expenses	b				
c		Net income or (loss) from fundraising events . . .		0			
9a		Gross income from gaming activities See Part IV, line 19	a				
b		Less direct expenses	b				
c		Net income or (loss) from gaming activities . . .		0			
10a		Gross sales of inventory, less returns and allowances .	a				
b		Less cost of goods sold	b				
c		Net income or (loss) from sales of inventory . . .		0			
Miscellaneous Revenue		Business Code					
11a	OTHER INCOME	541900	60,044	60,044			
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d		60,044				
12	Total revenue. See Instructions		65,072,329	59,521,001	2,067,664	3,483,664	

Part IX

Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D)

Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States See Part IV, line 21	273,173			
2	Grants and other assistance to individuals in the United States See Part IV, line 22	30,000			
3	Grants and other assistance to governments, organizations, and individuals outside the United States See Part IV, lines 15 and 16	0			
4	Benefits paid to or for members	0			
5	Compensation of current officers, directors, trustees, and key employees	11,104,208			
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0			
7	Other salaries and wages	18,747,206			
8	Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	2,874,010			
9	Other employee benefits	2,414,570			
10	Payroll taxes	1,521,146			
11	Fees for services (non-employees)				
a	Management	0			
b	Legal	866,232			
c	Accounting	92,684			
d	Lobbying	0			
e	Professional fundraising See Part IV, line 17	0			
f	Investment management fees	0			
g	Other	13,341,690			
12	Advertising and promotion	4,500			
13	Office expenses	891,622			
14	Information technology	98,728			
15	Royalties	0			
16	Occupancy	2,148,900			
17	Travel	1,311,953			
18	Payments of travel or entertainment expenses for any federal, state, or local public officials	0			
19	Conferences, conventions, and meetings	2,197,768			
20	Interest	0			
21	Payments to affiliates	0			
22	Depreciation, depletion, and amortization	1,858,576			
23	Insurance	378,836			
24	Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24f If line 24f amount exceeds 10% of line 25, column (A) amount, list line 24f expenses on Schedule O)				
a	SERVICE CONTRACTS	3,312,164			
b	UBIT TAXES ACCRUED	969,867			
c	HIRING COSTS	828,701			
d	PROFESSIONAL DEVELOPMENT	122,035			
e					
f	All other expenses	193,540			
25	Total functional expenses. Add lines 1 through 24f	65,582,109			
26	Joint costs. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720) Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X

Balance Sheet

					(A)		(B)
					Beginning of year		End of year
Assets	1	Cash—non-interest-bearing			31,370,153	1	23,686,290
	2	Savings and temporary cash investments			0	2	0
	3	Pledges and grants receivable, net			0	3	0
	4	Accounts receivable, net			2,503,889	4	9,810,979
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L			0	5	0
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L			0	6	0
	7	Notes and loans receivable, net			102,191	7	105,610
	8	Inventories for sale or use			0	8	0
	9	Prepaid expenses and deferred charges			890,072	9	935,702
	10a	Land, buildings, and equipment, cost or other basis. Complete Part VI of Schedule D	10a	20,830,875			
	b	Less: accumulated depreciation	10b	17,588,235	2,880,245	10c	3,242,640
	11	Investments—publicly traded securities			2,866,775	11	2,025,517
	12	Investments—other securities. See Part IV, line 11			510,780	12	510,780
	13	Investments—program-related. See Part IV, line 11			0	13	0
	14	Intangible assets			0	14	0
	15	Other assets. See Part IV, line 11			26,623	15	45,439
	16	Total assets. Add lines 1 through 15 (must equal line 34)			41,150,728	16	40,362,957
Liabilities	17	Accounts payable and accrued expenses			10,552,514	17	11,126,149
	18	Grants payable			0	18	0
	19	Deferred revenue			1,401,631	19	1,151,298
	20	Tax-exempt bond liabilities			0	20	0
	21	Escrow or custodial account liability. Complete Part IV of Schedule D			0	21	0
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L			0	22	0
	23	Secured mortgages and notes payable to unrelated third parties			0	23	0
	24	Unsecured notes and loans payable to unrelated third parties			0	24	0
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D			3,100,530	25	2,525,047
	26	Total liabilities. Add lines 17 through 25			15,054,675	26	14,802,494
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.						
	27	Unrestricted net assets			26,021,053	27	25,485,463
	28	Temporarily restricted net assets			75,000	28	75,000
	29	Permanently restricted net assets			0	29	0
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.						
	30	Capital stock or trust principal, or current funds				30	
	31	Paid-in or capital surplus, or land, building or equipment fund				31	
	32	Retained earnings, endowment, accumulated income, or other funds				32	
	33	Total net assets or fund balances			26,096,053	33	25,560,463
	34	Total liabilities and net assets/fund balances			41,150,728	34	40,362,957

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	65,072,329
2	Total expenses (must equal Part IX, column (A), line 25)	2	65,582,109
3	Revenue less expenses Subtract line 2 from line 1	3	-509,780
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	26,096,053
5	Other changes in net assets or fund balances (explain in Schedule O)	5	-25,810
6	Net assets or fund balances at end of year Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	25,560,463

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990 <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		No
b	Were the organization's financial statements audited by an independent accountant?	Yes	
c	If "Yes," to 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	Yes	
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separated basis		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		No
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

Additional Data

Software ID:
Software Version:
EIN: 04-3012897
Name: CABLE TELEVISION LABORATORIES INC

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
LOUIS AUDET DIRECTOR	10	X						0	0	0
BILL BAUER DIRECTOR	10	X						0	0	0
PETER BISSONNETTE DIRECTOR	10	X						0	0	0
GLENN BRITT CHAIRMAN	10	X		X				0	0	0
ROCCO COMMISSO DIRECTOR	10	X						0	0	0
ROBERT DEPATIE DIRECTOR	10	X						0	0	0
JIM DOLAN DIRECTOR	10	X						0	0	0
RON DUNCAN DIRECTOR	10	X						0	0	0
PATRICK J ESSER SECRETARY	10	X		X				0	0	0
MICHAEL T FRIES DIRECTOR	10	X						0	0	0
JOHN GODDARD DIRECTOR	10	X						0	0	0
JERRY KENT DIRECTOR	10	X						0	0	0
PATRICK MCADARAGH DIRECTOR	10	X						0	0	0
THOMAS MIGHT DIRECTOR	10	X						0	0	0
STEVE MIRON DIRECTOR	10	X						0	0	0
EDWARD ROGERS DIRECTOR	10	X						0	0	0
TOM RUTLEDGE TREASURER	10	X		X				0	0	0
NEIL SMIT VICE CHAIRMAN	10	X		X				0	0	0
AMY TYKESON DIRECTOR	10	X						0	0	0
MIKE LOVETT DIRECTOR-TERM ENDED 02/13/2012	10	X						0	0	0
MICHAEL WILLNER DIRECTOR-TERM ENDED 02/29/2012	10	X						0	0	0
MITCHELL ASHLEY VICE PRESIDENT	400			X				266,426	0	40,360
DAVID BROBERG VICE PRESIDENT	400			X				369,825	0	54,147
RALPH BROWN CHIEF TECHNOLOGY OFFICER	400			X				577,171	0	53,907
JUD CARY VICE PRESIDENT	400			X				368,059	0	40,868

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
CRAIG CHAMBERLAIN VICE PRESIDENT	40 0			X				361,499	0	44,225
JENIFER CISTOLA SENIOR VICE PRESIDENT	40 0			X				378,513	0	54,147
DON DULCHINOS SENIOR VICE PRESIDENT	40 0			X				470,557	0	54,147
MARK EGGLESTON VICE PRESIDENT	40 0			X				298,716	0	51,740
ISAAC ELLIOT VICE PRESIDENT	40 0			X				352,128	0	50,474
GEORGE KAKATSAKIS VICE PRESIDENT	40 0			X				263,888	0	45,334
CHRISTOPHER LAMMERS EVP & CHIEF OPERATING OFFICER	40 0			X				786,806	0	54,147
PAUL LIAO FORMER PRESIDENT & CEO	40 0			X				1,297,335	0	47,412
BOB LUND VICE PRESIDENT	40 0			X				345,699	0	42,133
OSCAR MARCIA VICE PRESIDENT	40 0			X				360,066	0	52,695
PHIL MCKINNEY PRESIDENT & CEO	40 0			X				0	0	0
KAREN METZ VICE PRESIDENT	40 0			X				341,767	0	46,062
ED MILLER SENIOR VICE PRESIDENT	40 0			X				415,111	0	54,147
JEAN-FRANCOIS MULE SENIOR VICE PRESIDENT	40 0			X				179,325	0	26,268
DAVID REED EVP & CHIEF STRATEGY OFFICER	40 0			X				676,024	0	54,147
DAN RICE VICE PRESIDENT	40 0			X				309,916	0	51,701
GLENN RUSSELL VICE PRESIDENT	40 0			X				320,296	0	39,682
SO VANG VICE PRESIDENT	40 0			X				355,712	0	52,543
LEE ZIEROTH SVP & GENERAL COUNSEL	40 0			X				491,643	0	46,062
ALBERTO CAMPOS PRINCIPAL ARCHITECT	40 0					X		317,632	0	49,563
STEVE GLENNON PRINCIPAL ARCHITECT	40 0					X		298,754	0	46,805
SIMON KRAUSS DEPUTY GENERAL COUNSEL	40 0					X		277,342	0	50,657
GREGORY WHITE PRINCIPAL ARCHITECT	40 0					X		228,677	0	45,615
MARK MEYER DIRECTOR, INTEROPS	40 0					X		239,605	0	46,811
RICHARD GREEN FORMER PRESIDENT & CEO	5 0						X	1,021,282	0	12,872

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
MICHAEL SCHWARTZ FORMER SENIOR VICE PRESIDENT	0 0						X	431,445	0	32,293

SCHEDULE C
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527

▶ Complete if the organization is described below.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

If the organization answered “Yes,” to Form 990, Part IV, Line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations Complete Parts I-A and B Do not complete Part I-C
- Section 501(c) (other than section 501(c)(3)) organizations Complete Parts I-A and C below Do not complete Part I-B
- Section 527 organizations Complete Part I-A only

If the organization answered “Yes,” to Form 990, Part IV, Line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)) Complete Part II-A Do not complete Part II-B
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)) Complete Part II-B Do not complete Part II-A

If the organization answered “Yes,” to Form 990, Part IV, Line 5 (Proxy Tax) or Form 990-EZ, line 35c (Proxy Tax), then

- Section 501(c)(4), (5), or (6) organizations Complete Part III

Name of the organization CABLE TELEVISION LABORATORIES INC	Employer identification number 04-3012897
---	--

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

1

Provide a description of the organization's direct and indirect political campaign activities on behalf of or in opposition to candidates for public office in Part IV

2

Political expenditures

▶ \$

3

Volunteer hours

Part I-B Complete if the organization is exempt under section 501(c)(3).

1

Enter the amount of any excise tax incurred by the organization under section 4955

▶ \$

2

Enter the amount of any excise tax incurred by organization managers under section 4955

▶ \$

3

If the organization incurred a section 4955 tax, did it file Form 4720 for this year?

☐ Yes ☐ No

4a

Was a correction made?

☐ Yes ☐ No

b

If "Yes," describe in Part IV

Part I-C Complete if the organization is exempt under section 501(c) except section 501(c)(3).

1

Enter the amount directly expended by the filing organization for section 527 exempt function activities

▶ \$

2

Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt funtion activities

▶ \$

3

Total exempt function expenditures Add lines 1 and 2 Enter here and on Form 1120-POL, line 17b

▶ \$

4

Did the filing organization file Form 1120-POL for this year?

☐ Yes ☐ No

5

Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments For each organization listed, enter the amount paid from the filing organization's funds Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC) If additional space is needed, provide information in Part IV

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds If none, enter -0-	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization If none, enter -0-

Part II-A

Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

- A
- Check
- ☐
- if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures)
- B
- Check
- ☐
- if the filing organization checked box A and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing Organization's Totals	(b) Affiliated Group Totals												
1a	Total lobbying expenditures to influence public opinion (grass roots lobbying)														
b	Total lobbying expenditures to influence a legislative body (direct lobbying)														
c	Total lobbying expenditures (add lines 1a and 1b)														
d	Other exempt purpose expenditures														
e	Total exempt purpose expenditures (add lines 1c and 1d)														
f	Lobbying nontaxable amount. Enter the amount from the following table in both columns.														
<table><tr><td>If the amount on line 1e, column (a) or (b) is:</td><td>The lobbying nontaxable amount is:</td></tr><tr><td>Not over \$500,000</td><td>20% of the amount on line 1e</td></tr><tr><td>Over \$500,000 but not over \$1,000,000</td><td>\$100,000 plus 15% of the excess over \$500,000</td></tr><tr><td>Over \$1,000,000 but not over \$1,500,000</td><td>\$175,000 plus 10% of the excess over \$1,000,000</td></tr><tr><td>Over \$1,500,000 but not over \$17,000,000</td><td>\$225,000 plus 5% of the excess over \$1,500,000</td></tr><tr><td>Over \$17,000,000</td><td>\$1,000,000</td></tr></table>		If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000		
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:														
Not over \$500,000	20% of the amount on line 1e														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000														
Over \$17,000,000	\$1,000,000														
g	Grassroots nontaxable amount (enter 25% of line 1f)														
h	Subtract line 1g from line 1a. If zero or less, enter -0-														
i	Subtract line 1f from line 1c. If zero or less, enter -0-														
j	If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?		<input type="checkbox"/> Yes <input type="checkbox"/> No												

4-Year Averaging Period Under Section 501(h)
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 2a through 2f on page 4.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) Total
2a Lobbying non-taxable amount					
b Lobbying ceiling amount (150% of line 2a, column(e))					
c Total lobbying expenditures					
d Grassroots non-taxable amount					
e Grassroots ceiling amount (150% of line 2d, column (e))					
f Grassroots lobbying expenditures					

Part II-B

Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

		(a)		(b)
		Yes	No	Amount
1	During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of			
a	Volunteers?			
b	Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?			
c	Media advertisements?			
d	Mailings to members, legislators, or the public?			
e	Publications, or published or broadcast statements?			
f	Grants to other organizations for lobbying purposes?			
g	Direct contact with legislators, their staffs, government officials, or a legislative body?			
h	Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?			
i	Other activities? If "Yes," describe in Part IV			
j	Total lines 1c through 1i			
2a	Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?			
b	If "Yes," enter the amount of any tax incurred under section 4912			
c	If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
d	If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A

Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

			Yes	No
1	Were substantially all (90% or more) dues received nondeductible by members?	1		No
2	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	2	Yes	
3	Did the organization agree to carryover lobbying and political expenditures from the prior year?	3		No

Part III-B

Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) if BOTH Part III-A, lines 1 and 2 are answered "No" OR if Part III-A, line 3 is answered "Yes".

1	Dues, assessments and similar amounts from members	1	
2	Section 162(e) non-deductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).	2a	
a	Current year		
b	Carryover from last year		
c	Total		
3	Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4	If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5	Taxable amount of lobbying and political expenditures (see instructions)	5	

Part IV

Supplemental Information

Complete this part to provide the descriptions required for Part I-A, line 1, Part I-B, line 4, Part I-C, line 5, and Part II-B, line 1i. Also, complete this part for any additional information.

Identifier	Return Reference	Explanation
------------	------------------	-------------

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

► Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b
► Attach to Form 990. ► See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
CABLE TELEVISION LABORATORIES INC

Employer identification number
04-3012897

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year	
2	Aggregate contributions to (during year)	
3	Aggregate grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? <div><input type="checkbox"/> Yes <input type="checkbox"/> No</div>	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit <div><input type="checkbox"/> Yes <input type="checkbox"/> No</div>	

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1

Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e g , recreation or pleasure)☐ Preservation of an historically importantly land area
☐ Protection of natural habitat☐ Preservation of a certified historic structure
☐ Preservation of open space

2

Complete lines 2a–2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a	Total number of conservation easements
b	Total acreage restricted by conservation easements
c	Number of conservation easements on a certified historic structure included in (a)
d	Number of conservation easements included in (c) acquired after 8/17/06

3

Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ► _____

4

Number of states where property subject to conservation easement is located ► _____

5

Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes ☐ No

6

Staff and volunteer hours devoted to monitoring, inspecting and enforcing conservation easements during the year ► _____

7

Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year
► \$ _____

8

Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)?

☐ Yes ☐ No

9

In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a

If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b

If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1

► \$ _____

(ii) Assets included in Form 990, Part X

► \$ _____

2

If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items

a

Revenues included in Form 990, Part VIII, line 1

► \$ _____

b

Assets included in Form 990, Part X

► \$ _____

For Privacy Act and Paperwork Reduction Act Notice, see the Intructions for Form 990

Cat No 52283D

Schedule D (Form 990) 2011

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization’s accession and other records, check any of the following that are a significant use of its collection items (check all that apply)

- ☐ Public exhibition

☐ Loan or exchange programs
- ☐ Scholarly research

☐ Other
- ☐ Preservation for future generations

4 Provide a description of the organization’s collections and explain how they further the organization’s exempt purpose in Part XIV

5 During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization’s collection? ☐ **Yes** ☐ **No**

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ **Yes** ☐ **No**

b If "Yes," explain the arrangement in Part XIV and complete the following table

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ **Yes** ☐ **No**

b If "Yes," explain the arrangement in Part XIV

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current Year	(b)Prior Year	(c)Two Years Back	(d)Three Years Back	(e)Four Years Back
1a Beginning of year balance					
b Contributions					
c Investment earnings or losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as

- ☐ Board designated or quasi-endowment ▶
- ☐ Permanent endowment ▶
- ☐ Term endowment ▶

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

	Yes	No
(i) unrelated organizations	3a(i)	
(ii) related organizations	3a(ii)	
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b	

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b)Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements		614,017	341,676	272,341
d Equipment		18,486,019	16,073,287	2,412,732
e Other		1,730,839	1,173,272	557,567
Total. Add lines 1a-1e <i>(Column (d) should equal Form 990, Part X, column (B), line 10(c).)</i> ▶				3,242,640

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements		
1	Total revenue (Form 990, Part VIII, column (A), line 12)	165,072,329
2	Total expenses (Form 990, Part IX, column (A), line 25)	265,582,109
3	Excess or (deficit) for the year Subtract line 2 from line 1	3-509,780
4	Net unrealized gains (losses) on investments	4-25,810
5	Donated services and use of facilities	5
6	Investment expenses	6
7	Prior period adjustments	7
8	Other (Describe in Part XIV)	8
9	Total adjustments (net) Add lines 4 - 8	9-25,810
10	Excess or (deficit) for the year per financial statements Combine lines 3 and 9	10-535,590

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return		
1	Total revenue, gains, and other support per audited financial statements	165,046,519
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12	
a	Net unrealized gains on investments2a-25,810	
b	Donated services and use of facilities2b	
c	Recoveries of prior year grants2c	
d	Other (Describe in Part XIV)2d	
e	Add lines 2a through 2d	2e-25,810
3	Subtract line 2e from line 1	365,072,329
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1	
a	Investment expenses not included on Form 990, Part VIII, line 7b4a	
b	Other (Describe in Part XIV)4b	
c	Add lines 4a and 4b	
5	Total Revenue Add lines 3 and 4c. (This should equal Form 990, Part I, line 12)	565,072,329

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return		
1	Total expenses and losses per audited financial statements	165,593,898
2	Amounts included on line 1 but not on Form 990, Part IX, line 25	
a	Donated services and use of facilities2a	
b	Prior year adjustments2b	
c	Other losses2c	
d	Other (Describe in Part XIV)2d11,789	
e	Add lines 2a through 2d	2e11,789
3	Subtract line 2e from line 1	365,582,109
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:	
a	Investment expenses not included on Form 990, Part VIII, line 7b4a	
b	Other (Describe in Part XIV)4b	
c	Add lines 4a and 4b	
5	Total expenses Add lines 3 and 4c. (This should equal Form 990, Part I, line 18)	565,582,109

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

Identifier	Return Reference	Explanation
SUPPLEMENTAL INFORMATION 1	SCHEDULE D, PART X, LINE 2	THE COMPANY IS A QUALIFIED NOT-FOR-PROFIT, NONSTOCK MEMBERSHIP CORPORATION AND IS EXEMPT FROM FEDERAL AND STATE INCOME TAXES ON INCOME RELATED TO ITS EXEMPT PURPOSE UNDER THE PROVISIONS OF SECTION 501(A) OF THE INTERNAL REVENUE CODE (IRC) AS AN ORGANIZATION DESCRIBED IN IRC SECTION 501(C)(6). ANY INCOME GENERATED BY THE COMPANY FROM ACTIVITIES UNRELATED TO ITS EXEMPT PURPOSE IS SUBJECT TO FEDERAL AND STATE INCOME TAXES. THE COMPANY ACCOUNTS FOR INCOME TAX LIABILITIES RESULTING FROM ACTIVITIES UNRELATED TO ITS EXEMPT PURPOSE UNDER THE PROVISIONS OF THE FINANCIAL ACCOUNTING STANDARDS BOARD (FASB) ACCOUNTING STANDARDS CODIFICATION (ASC) 740, INCOME TAXES. THE DETERMINATION OF WHETHER THE COMPANY'S ACTIVITIES ARE CONSIDERED EXEMPT REQUIRES SIGNIFICANT JUDGMENT ON THE PART OF MANAGEMENT. HOWEVER, THE INTERNAL REVENUE SERVICE (IRS) ISSUED A PRIVATE LETTER RULING IN WHICH IT CONCLUDED THAT CERTIFICATION AND CERTAIN INVESTING ACTIVITIES ARE RELATED TO THE COMPANY'S EXEMPT PURPOSE. THE COMPANY RECORDS INCOME TAX LIABILITIES ON INCOME-PRODUCING ACTIVITIES IF IT IS UNABLE TO CONCLUDE THAT IT IS PROBABLE SUCH ACTIVITIES ARE DEEMED TO BE EXEMPT.
SUPPLEMENTAL INFORMATION 2	PART XIII, LINE 2D	ADJUSTMENT FOR SUBSIDIARY EQUITY \$11,789
SUPPLEMENTAL INFORMATION 3	RECONCILIATION OF ASSETS FROM FORM 990 TO AUDITED FINANCIAL STATEMENTS	TOTAL ASSETS ON FORM 990, PART X, LINE 16 \$40,362,957. ADJUSTMENT FOR SUBSIDIARY EQUITY \$11,789 ----- TOTAL ASSETS PER AUDITED FINANCIAL STATEMENTS \$40,351,168.

1

2 Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exempt by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter ► _____

3 Enter total number of other organizations or entities ► _____

Part III

[illegible]

Part IV Foreign Forms

- 1

Was the organization a U S transferor of property to a foreign corporation during the tax year? *If "Yes," the organization may be required to file Form 926 (see instructions for Form 926)*

☐

Yes

☒

No
- 2

Did the organization have an interest in a foreign trust during the tax year? *If " Yes," the organization may be required to file Form 3520 and/or Form 3520-A. (see instructions for Forms 3520 and 3520-A)*

☐

Yes

☒

No
- 3

Did the organization have an ownership interest in a foreign corporation during the tax year? *If "Yes," the organization may be required to file Form 5471, Information Return of U.S. Persons with respect to Certain Foreign Corporations. (see instructions for Form 5471)*

☐

Yes

☒

No
- 4

Was the organization a direct or indirect shareholder of a passive foreign investment company or a qualified electing fund during the tax year? *If "Yes," the organization may be required to file Form 8621, Return by a Shareholder of a Passive Foreign Investment Company or Qualified Electing Fund. (see instructions for Form 8621)*

☐

Yes

☒

No
- 5

Did the organization have an ownership interest in a foreign partnership during the tax year? *If "Yes," the organization may be required to file Form 8865, Return of U.S. Persons with respect to Certain Foreign Partnerships. (see instructions for Form 8865)*

☐

Yes

☒

No
- 6

Did the organization have any operations in or related to any boycotting countries during the tax year? *If "Yes," the organization may be required to file Form 5713, International Boycott Report (see instructions for Form 5713).*

☐

Yes

☒

No

Part V

Supplemental Information
Complete this part to provide the information (see instructions) required in Part I, line 2, and any additional information.

Identifier	Return Reference	Explanation
SUPPLEMENTAL INFORMATION TO	SCHEDULE F, PART I GENERAL INFORMATION ON ACTIVITIES OUTSIDE THE US	THE ONLY TYPES OF EXPENDITURES CABLELABS INCURS OUTSIDE THE U S ARE FOR TRAVEL, MEMBERSHIP DUES, CONFERENCE FEES, CONSULTING, AND PERIODIC SOFTWARE PURCHASES

Schedule I
(Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations,
Governments and Individuals in the United States

Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990

OMB No 1545-0047

2011

Open to Public
Inspection

Name of the organization
CABLE TELEVISION LABORATORIES INC

Employer identification number
04-3012897

Part I

General Information on Grants and Assistance

- 1

Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

Yes

No
- 2

Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II

Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21 for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1) COMMUNITY FOOD SHARE6363 HORIZON LANE LONGMONT,CO 80503	74-2227731	501(C)(3)	10,904				SUPPORT OPERATIONS
(2) CLEMSON UNIVERSITY RESEARCH FOUNDATIONPO BOX 1889 CLEMSON,SC 29633	57-6000254	501(C)(3)	50,000				SUPPORT OPERATIONS
(3) WALTER KAITZ FOUNDATION25 MASSACHUSETTS AVE NW STE 100 WASHINGTON DC,DC 20001	94-2666764	501(C)(3)	15,000				SUPPORT OPERATIONS
(4) CABLE CENTER2000 BUCHTEL BLVD DENVER,CO 80210	20-0315238	501(C)(3)	20,000				SUPPORT OPERATIONS
(5) UNIVERSITY OF COLORADO FOUNDATION 4740 WALNUT STREET BOULDER,CO 80309	84-6049811	501(C)(3)	85,000				SUPPORT OPERATIONS
(6) FOOTHILLS UNITED WAY 1285 CIMARRON DR STE 101 LAFAYETTE,CO 80026	84-6042598	501(C)(3)	12,624				SUPPORT OPERATIONS
(7) LAWRENCE BERKELY NATIONAL LABORATORY1 CYCLOTRON ROAD MAILSTOP 971-SP BERKLEY,CA 94720	36-3550542	GOV'T	50,000				SUPPORT OPERATIONS
(8) WOMEN IN CABLE & TELECOMMUNICATIONSPO BOX 21261 DENVER,CO 80221		501(C)(3)	11,000				SUPPORT OPERATIONS
(9) EMMA L BOWEN FDTN FOR MINORITY INTERESTS 300 NEW JERSEY AVE NW WASHINGTON,DC 20001	22-2635292	501(C)(3)	10,000				SUPPORT OPERATIONS

2

Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

9

3

Enter total number of other organizations listed in the line 1 table

0

Part III

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22.
Use Schedule I-1 (Form 990) if additional space is needed.

(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance
(1) SCHOLARSHIPS FOR DEPENDENTS OF EMPLOYEES	3	30,000			

Part IV

Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

Identifier	Return Reference	Explanation
SUPPLEMENTAL INFORMATION TO	SCHEDULE I, PART I GENERAL INFORMATION ON GRANTS AND OTHER ASSISTANCE	SCHEDULE I, PART I, LINE 2- CABLELABS DOES NOT MAKE GRANTS THAT REQUIRE ANY TYPE OF REPORTING OR MONITORING OF THE USE OF GRANT FUNDS ALL GRANTEEES ARE SECTION 501(C)(3) ORGANIZATIONS OR GOVERNMENT ENTITIES THE GRANTS WERE MADE TO SUPPORT OPERATIONS OF THESE ORGANIZATIONS SCHEDULE I, PART III, LINE 1- THE INDIVIDUAL MUST BE A DEPENDENT OF A CABLELABS EMPLOYEE ACTIVELY EMPLOYED AT THE TIME THE AWARD IS GRANTED, UNDER THE AGE OF 25, AND ENROLLED OR ENROLLING IN AN UNDERGRADUATE DEGREE GRANTING PROGRAM FROM AN ACCREDITED COLLEGE/UNIVERSITY FOR THE FALL SEMESTER (INCLUDING COMMUNITY COLLEGE) SCHOLARSHIPS ARE PAID OUT DIRECTLY TO THE SCHOLARSHIP RECIPIENTS UPON RECEIPT OF PROOF OF ENROLLMENT (E G COPY OF THE TUITION BILL) FOR THE SUBSEQUENT FALL SEMESTER THE SCHOLARSHIPS ARE CONSIDERED QUALIFIED SCHOLARSHIPS AND ARE THEREFORE TREATED AS TAX-EXEMPT UNDER INTERNAL REVENUE CODE SECTION 117

Software ID:
Software Version:
EIN: 04-3012897
Name: CABLE TELEVISION LABORATORIES INC

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
COMMUNITY FOOD SHARE6363 HORIZON LANE LONGMONT,CO 80503	74-2227731	501(C)(3)	10,904				SUPPORT OPERATIONS
CLEMSON UNIVERSITY RESEARCH FOUNDATIONPO BOX 1889 CLEMSON,SC 29633	57-6000254	501(C)(3)	50,000				SUPPORT OPERATIONS

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
WALTER KAITZ FOUNDATION25 MASSACHUSETTS AVE NW STE 100 WASHINGTON DC,DC 20001	94-2666764	501(C)(3)	15,000				SUPPORT OPERATIONS
CABLE CENTER2000 BUCHTEL BLVD DENVER,CO 80210	20-0315238	501(C)(3)	20,000				SUPPORT OPERATIONS

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
UNIVERSITY OF COLORADO FOUNDATION4740 WALNUT STREET BOULDER,CO 80309	84-6049811	501(C)(3)	85,000				SUPPORT OPERATIONS
FOOTHILLS UNITED WAY1285 CIMARRON DR STE 101 LAFAYETTE,CO 80026	84-6042598	501(C)(3)	12,624				SUPPORT OPERATIONS

Form 990, Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
LAWRENCE BERKELY NATIONAL LABORATORY 1 CYCLOTRON ROAD MAILSTOP 971-SP BERKLEY, CA 94720		GOV'T	50,000				SUPPORT OPERATIONS
WOMEN IN CABLE & TELECOMMUNICATIONS PO BOX 21261 DENVER, CO 80221	36-3550542	501(C)(3)	11,000				SUPPORT OPERATIONS

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
EMMA L BOWEN FDTN FOR MINORITY INTERESTS300 NEW JERSEY AVE NW WASHINGTON, DC 20001	22- 2635292	501(C)(3)	10,000				SUPPORT OPERATIONS

Schedule J
(Form 990)

Compensation Information

OMB No 1545-0047

2011

Open to Public Inspection

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered "Yes" to Form 990, Part IV, question 23.

▶ Attach to Form 990. ▶ See separate instructions.

Name of the organization
CABLE TELEVISION LABORATORIES INC

Employer identification number
04-3012897

Part I

Questions Regarding Compensation

		Yes	No
1a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a Complete Part III to provide any relevant information regarding these items		
	<div><div><input type="checkbox"/> First-class or charter travel</div><div><input checked="" type="checkbox"/> Housing allowance or residence for personal use</div><div><input type="checkbox"/> Travel for companions</div><div><input type="checkbox"/> Payments for business use of personal residence</div><div><input checked="" type="checkbox"/> Tax idemnification and gross-up payments</div><div><input type="checkbox"/> Health or social club dues or initiation fees</div><div><input type="checkbox"/> Discretionary spending account</div><div><input type="checkbox"/> Personal services (e g , maid, chauffeur, chef)</div></div>		
b	If any of the boxes in line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all the expenses described above? If "No," complete Part III to explain	1b	Yes
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a?	2	Yes
3	Indicate which, if any, of the following the organization uses to establish the compensation of the organization's CEO/Executive Director Check all that apply		
	<div><div><input checked="" type="checkbox"/> Compensation committee</div><div><input checked="" type="checkbox"/> Written employment contract</div><div><input type="checkbox"/> Independent compensation consultant</div><div><input checked="" type="checkbox"/> Compensation survey or study</div><div><input type="checkbox"/> Form 990 of other organizations</div><div><input checked="" type="checkbox"/> Approval by the board or compensation committee</div></div>		
4	During the year, did any person listed in Form 990, Part VII, Section A, line 1a with respect to the filing organization or a related organization		
a	Receive a severance payment or change-of-control payment?	4a	Yes
b	Participate in, or receive payment from, a supplemental nonqualified retirement plan?	4b	Yes
c	Participate in, or receive payment from, an equity-based compensation arrangement?	4c	No
	If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III		
	Only 501(c)(3) and 501(c)(4) organizations only must complete lines 5-9.		
5	For persons listed in form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of		
a	The organization?	5a	
b	Any related organization?	5b	
	If "Yes," to line 5a or 5b, describe in Part III		
6	For persons listed in form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of		
a	The organization?	6a	
b	Any related organization?	6b	
	If "Yes," to line 6a or 6b, describe in Part III		
7	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III	7	
8	Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regs section 53 4958-4(a)(3)? If "Yes," describe in Part III	8	
9	If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53 4958-6(c)?	9	

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

[illegible]

Part IIISupplemental Information

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 4c, 5a, 5b, 6a, 6b, 7, and 8. Also complete this part for any additional information.

Identifier	Return Reference	Explanation
SUPPLEMENTAL INFORMATION TO SCHEDULE J	SCHEDULE J, PART I QUESTIONS REGARDING COMPENSATION	SCHEDULE J, PART I, LINES 1A AND 1B TAX INDEMNIFICATION AND GROSS-UP PAYMENTS - CABLELABS GROSSES UP THE VALUE OF EMPLOYEE RECOGNITION AWARDS (E.G. GIFT CARDS) FOR ALL EMPLOYEES. EMPLOYEES WHO FLY MORE THAN 25,000 MILES FOR BUSINESS IN A YEAR ARE ELIGIBLE TO JOIN THE UNITED AIRLINES UNITED CLUB AND REQUEST REIMBURSEMENT FROM CABLELABS. THIS BENEFIT IS GROSSED UP. THESE GROSS-UP POLICIES WERE APPROVED BY THE COMPANY'S CHIEF EXECUTIVE OFFICER AND CHIEF OPERATING OFFICER AND ARE DOCUMENTED IN THE COMPANY'S EMPLOYEE HANDBOOK. CABLELABS HAS A PATENT AWARD PROGRAM TO ENCOURAGE EMPLOYEES TO SUBMIT NEW IDEAS FOR PATENT CONSIDERATION. EMPLOYEES RECEIVE \$250 UPON SUBMISSION OF AN INVENTION DISCLOSURE, \$500 UPON FILING OF A U.S. PATENT APPLICATION, AND \$1,000 IF A PATENT IS AWARDED. PATENT AWARDS ARE GROSSED UP. THE PATENT AWARD PROGRAM WAS APPROVED BY THE COMPANY'S CHIEF EXECUTIVE OFFICER, CHIEF OPERATING OFFICER, AND GENERAL COUNSEL AND IS DOCUMENTED IN A WRITTEN PATENT AWARD PROGRAM SUMMARY. CERTAIN NEW HIRES ARE OFFERED A RELOCATION ALLOWANCE (GENERALLY 10% OF BASE SALARY) TO ENTICE THEM TO ACCEPT OUR JOB OFFER. RELOCATION ALLOWANCES ARE GROSSED UP. THE RELOCATION ALLOWANCE IS DOCUMENTED IN OUR RECRUITMENT POLICY WHICH WAS APPROVED BY THE COMPANY'S CHIEF OPERATING OFFICER AND VICE PRESIDENT FOR HUMAN RESOURCES. A HOUSING ALLOWANCE IS BEING PROVIDED TO PHIL MCKINNEY, WHO BECAME THE PRESIDENT/CEO OF CABLELABS EFFECTIVE 6/1/12, AS PART OF HIS EMPLOYMENT AGREEMENT. AS PART OF THE AGREEMENT, HOUSING IS BEING PAID BY THE ORGANIZATION. THE ORGANIZATION IS PAYING THE HOUSING DIRECTLY TO THE LESSOR. THE ALLOWANCE HAS BEEN INCLUDED IN THE PRESIDENT'S 2012 FORM W-2, WHICH WILL BE REFLECTED ON THE 2012 FORM 990. SCHEDULE J, PART I, LINES 4A SEVERANCE PAYMENT - MICHAEL SCHWARTZ LEFT CABLELABS 6/30/2011. UNDER THE TERMS OF THE SEVERANCE AGREEMENT, HE RECEIVED SEVERANCE COMPENSATION TO BE PAID IN TWO INSTALLMENTS, IN CALENDAR YEARS 2011 AND 2012. THE CALENDAR YEAR 2011 SEVERANCE PAYMENT IS REFLECTED IN HIS 2011 FORM W-2. SCHEDULE J, PART I, LINES 4B NON-QUALIFIED DEFERRED COMPENSATION PLAN - CABLELABS HAS A DEFERRED COMPENSATION PLAN (THE "PLAN") TO HELP RETAIN KEY EMPLOYEES. UNDER THIS PLAN, THE COMPANY DECLARES AND FUNDS AN AWARD EACH YEAR FOR THE BENEFIT OF CERTAIN MEMBERS OF MANAGEMENT AND KEY TECHNICAL EMPLOYEES. PARTICIPANTS VEST IN THE ANNUAL AWARD AND ANY CORRESPONDING INVESTMENT GAIN OR LOSS ON JANUARY 15 OF THE THIRD YEAR AFTER THE EMPLOYER CONTRIBUTIONS ARE MADE. THE COMPANY RECORDS COMPENSATION EXPENSE AND A CORRESPONDING INCREASE IN THE DEFERRED COMPENSATION LIABILITY RATABLY OVER THE VESTING PERIOD. THE COMPANY SUSPENDED ALL FUTURE CONTRIBUTIONS TO THE PLAN EFFECTIVE JUNE 30, 2010. THE FOLLOWING PERSONS RECEIVED DISTRIBUTIONS DURING CALENDAR 2011: DON DULCHINOS, ED MILLER, LEE ZIEROTH, JENIFER CISTOLA, CHRISTOPHER LAMMERS, OSCAR MARCIA, DAVID REED, DAVID BROBERG, RALPH BROWN, CRAIG CHAMBERLAIN, MICHAEL SCHWARTZ.

Software ID:
Software Version:
EIN: 04-3012897
Name: CABLE TELEVISION LABORATORIES INC

Form 990, Schedule J, Part II - Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

(A) Name		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation reported in prior Form 990 or Form 990-EZ
		(i) Base Compensation	(ii) Bonus & incentive compensation	(iii) Other compensation				
MITCHELL ASHLEY	(i) (ii)	201,722 0	63,633 0	1,071 0	28,598 0	11,762 0	306,786 0	0 0
DAVID BROBERG	(i) (ii)	242,840 0	70,178 0	56,807 0	34,300 0	19,847 0	423,972 0	49,353 0
RALPH BROWN	(i) (ii)	375,861 0	85,590 0	115,720 0	34,300 0	19,607 0	631,078 0	107,440 0
JUD CARY	(i) (ii)	277,978 0	87,210 0	2,871 0	34,300 0	6,568 0	408,927 0	0 0
CRAIG CHAMBERLAIN	(i) (ii)	228,606 0	74,439 0	58,454 0	32,463 0	11,762 0	405,724 0	52,985 0
JENIFER CISTOLA	(i) (ii)	254,996 0	63,071 0	60,446 0	34,300 0	19,847 0	432,660 0	56,129 0
DON DULCHINOS	(i) (ii)	279,030 0	89,505 0	102,022 0	34,300 0	19,847 0	524,704 0	96,850 0
MARK EGGLESTON	(i) (ii)	221,779 0	74,439 0	2,498 0	31,893 0	19,847 0	350,456 0	0 0
ISAAC ELLIOT	(i) (ii)	216,273 0	133,457 0	2,398 0	30,627 0	19,847 0	402,602 0	0 0
GEORGE KAKATSAKIS	(i) (ii)	179,322 0	83,194 0	1,372 0	25,487 0	19,847 0	309,222 0	0 0
CHRISTOPHER LAMMERS	(i) (ii)	482,353 0	0 0	304,453 0	34,300 0	19,847 0	840,953 0	279,984 0
PAUL LIAO	(i) (ii)	614,249 0	650,000 0	33,086 0	34,300 0	13,112 0	1,344,747 0	0 0
BOB LUND	(i) (ii)	217,298 0	124,127 0	4,274 0	30,611 0	11,522 0	387,832 0	0 0
OSCAR MARCIA	(i) (ii)	231,182 0	73,459 0	55,425 0	32,848 0	19,847 0	412,761 0	48,825 0
KAREN METZ	(i) (ii)	256,760 0	82,620 0	2,387 0	34,300 0	11,762 0	387,829 0	0 0
ED MILLER	(i) (ii)	270,358 0	89,505 0	55,248 0	34,300 0	19,847 0	469,258 0	50,740 0
JEAN-FRANCOIS MULE	(i) (ii)	119,200 0	0 0	60,125 0	18,001 0	8,267 0	205,593 0	0 0
DAVID REED	(i) (ii)	424,374 0	125,000 0	126,650 0	34,300 0	19,847 0	730,171 0	120,329 0

Form 990, Schedule J, Part II - Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

(A) Name		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation reported in prior Form 990 or Form 990-EZ
		(i) Base Compensation	(ii) Bonus & incentive compensation	(iii) Other compensation				
DAN RICE	(i) (ii)	221,681 0	84,578 0	3,657 0	31,854 0	19,847 0	361,617 0	0 0
GLENN RUSSELL	(i) (ii)	197,600 0	121,000 0	1,696 0	27,920 0	11,762 0	359,978 0	0 0
SO VANG	(i) (ii)	230,572 0	124,466 0	674 0	32,696 0	19,847 0	408,255 0	0 0
LEE ZIEROTH	(i) (ii)	308,852 0	100,606 0	82,185 0	34,300 0	11,762 0	537,705 0	72,680 0
ALBERTO CAMPOS	(i) (ii)	209,767 0	98,111 0	9,754 0	29,716 0	19,847 0	367,195 0	0 0
STEVE GLENNON	(i) (ii)	189,904 0	106,342 0	2,508 0	26,958 0	19,847 0	345,559 0	0 0
SIMON KRAUSS	(i) (ii)	218,718 0	57,375 0	1,249 0	30,950 0	19,707 0	327,999 0	0 0
GREGORY WHITE	(i) (ii)	181,048 0	43,166 0	4,463 0	25,768 0	19,847 0	274,292 0	0 0
MARK MEYER	(i) (ii)	186,747 0	51,638 0	1,220 0	26,964 0	19,847 0	286,416 0	0 0
RICHARD GREEN	(i) (ii)	980,905 0	0 0	40,377 0	0 0	12,872 0	1,034,154 0	0 0
MICHAEL SCHWARTZ	(i) (ii)	159,920 0	0 0	271,525 0	22,746 0	9,547 0	463,738 0	68,364 0

SCHEDULE O

(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2011

Open to Public
Inspection

Name of the organization CABLE TELEVISION LABORATORIES INC	Employer identification number 04-3012897
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Identifier	Return Reference	Explanation
GENERAL STATEMENT 1	PART I AND PART III STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS	FORM 990, PART I, LINE 1 AND PART III, LINE 1 - BRIEF DESCRIPTION OF THE ORGANIZATION'S MISSION CABLELABS CO-INNOVATES UNEXPECTED SOLUTIONS THAT TRANSFORM AND INSPIRE OUR INDUSTRY WE STRIVE TO DELIVER INNOVATIONS THAT ENABLE OUR MEMBERS TO BE THE PROVIDER OF CHOICE IN THEIR MARKETS

Identifier	Return Reference	Explanation
GENERAL STATEMENT 2	PART III STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS	<p>FORM 990, PART III, LINE 4 - STATEMENT OF PROGRAM SERVICES ACCOMPLISHMENTS FOUNDED IN 1988 BY CABLE OPERATING COMPANIES, CABLE TELEVISION LABORATORIES, INC IS A NONPROFIT RESEARCH AND DEVELOPMENT CONSORTIUM THAT IS DEDICATED TO PURSUING NEW CABLE TELECOMMUNICATIONS TECHNOLOGIES AND HELPING ITS CABLE OPERATOR MEMBERS INTEGRATE THOSE TECHNICAL ADVANCEMENTS INTO THEIR BUSINESS OBJECTIVES THE COMPANY'S KEY OBJECTIVES ARE TO PROVIDE A CENTRAL SOURCE OF TIMELY INFORMATION ABOUT TECHNICAL DEVELOPMENTS OF INTEREST TO THE INDUSTRY, PLAN, PERFORM, OR FUND RESEARCH AND DEVELOPMENT PROJECTS THAT ALIGN WITH THE OVERALL INTERESTS OF THE CABLE INDUSTRY, FACILITATE THE TRANSFER OF RELEVANT TECHNOLOGY AND BEST PRACTICES FOR DEPLOYING NEW TECHNOLOGY TO MEMBER COMPANIES AND PROVIDERS TO THE INDUSTRY, AND PROVIDE SERVICES THAT PROMOTE INTEROPERABILITY OF RELEVANT TECHNOLOGIES SO THAT THEY ARE SUCCESSFULLY DEPLOYED BY MEMBER COMPANIES MEMBERSHIP IN THE COMPANY IS OPEN TO ALL QUALIFIED CABLE TELEVISION SYSTEM OPERATORS THROUGHOUT THE WORLD THE BOARD OF DIRECTORS COMPRISES NINETEEN REPRESENTATIVES FROM THE MEMBERSHIP AND THREE NONVOTING REPRESENTATIVES THE COMPANY'S ACTIVITIES INCLUDE THE FOLLOWING MAJOR PROGRAMS (A) ACCESS NETWORK TECHNOLOGIES ACCESS NETWORK TECHNOLOGIES' PRIMARY ACTIVITIES FALL INTO FOUR AREAS - DOCSIS (DATA OVER CABLE SERVICE INTERFACE SPECIFICATION), PACKETCABLE, PEERCONNECT REGISTRY, AND CABLELABS' WIFI SPECIFICATIONS AND TECHNOLOGY DEVELOPMENT DOCSIS DEFINES INTERFACE REQUIREMENTS FOR BROADBAND ACCESS ARCHITECTURE INFRASTRUCTURE AND CONSUMER PREMISE EQUIPMENT ALONG WITH NEXT GENERATION INTERNET PROTOCOL (IP) AND HYBRID FIBER COAX (HFC) ARCHITECTURES PACKETCABLE DEVELOPS INTEROPERABLE INTERFACE SPECIFICATIONS FOR DELIVERING ADVANCED, REAL TIME MULTIMEDIA SERVICES OVER CABLE OPERATORS' NETWORKS PACKETCABLE NETWORKS USE IP TECHNOLOGY TO ENABLE A WIDE RANGE OF CABLE MULTIMEDIA SERVICES SUCH AS DIGITAL VOICE, MULTIMEDIA CONFERENCING, HIGH DEFINITION VOICE, FIXED MOBILE CONVERGENCE, SECURITY, ENERGY MANAGEMENT, AND HOME AUTOMATION FEATURES THE PEERCONNECT REGISTRY PROGRAM ENABLES END TO END IP COMMUNICATIONS BETWEEN CABLE OPERATORS AND THEIR AUTHORIZED PARTNERS THE CABLE VOICE OVER INTERNET PROTOCOL (VOIP) PEERING REGISTRY OPERATED IN PRODUCTION BY CABLELABS PROVIDES SCALE AND OPERATIONAL EFFICIENCIES TO MEMBERS WHO ARE ACTIVELY USING THE PEERING REGISTRY THE CABLELABS WIFI SPECIFICATIONS AND TECHNOLOGY DEVELOPMENT EFFORTS ARE DESIGNED TO HELP BRING CABLE OPERATOR BROADBAND SERVICES TO MOBILE DATA SUBSCRIBERS SUBSCRIBERS ARE ABLE TO ENJOY BROADBAND SERVICES ON CABLE OPERATOR AND PARTNER OPERATOR WIFI NETWORKS THE SPECIFICATIONS AND TECHNICAL REPORTS IDENTIFY ESSENTIAL REQUIREMENTS TO SUPPORT WIFI ROAMING BETWEEN SERVICE PROVIDERS, AND DEFINE VENDOR REQUIREMENTS FOR THE PROVISIONING AND MANAGEMENT OF WIFI GATEWAYS ON CABLE NETWORKS IN ADDITION TO CABLELABS SPECIFICATIONS, CABLELABS CONTRIBUTES TO OTHER WIRELESS FORUMS TO FURTHER WIRELESS INDUSTRY STANDARDS THROUGH DIRECT MEMBERSHIP AND LIAISON AGREEMENTS SUCH AS THE WI-FI ALLIANCE (WFA), THE WIRELESS BROADBAND ALLIANCE (WBA), AND THE THIRD GENERATION PARTNERSHIP PROJECT (3GPP) THE WIRELESS PROGRAM IS ALSO FOCUSED ON 3 G/4G TECHNOLOGY ASSESSMENTS INCLUDING OFFLOAD OF MOBILE WIRELESS TECHNOLOGIES TO WIFI NETWORKS (B) OPENCABLE OPENCABLE HAS PRODUCED A SET OF INTERFACE SPECIFICATIONS THAT DEFINES DIGITAL CABLE TELEVISION SET TOP BOXES AND OTHER DIGITAL DEVICES TO BE DEPLOYED BY CABLE OPERATORS OR SOLD DIRECTLY TO CONSUMERS AT RETAIL KEY TO THESE INTERFACE SPECIFICATIONS IS THE CABLECARD, A REMOVABLE SECURITY MODULE THAT IS THE BASIS FOR MAKING THE DEVICES FULLY PORTABLE FROM ONE CABLE SYSTEM TO ANOTHER REGARDLESS OF THE NETWORK OPERATOR CABLELABS ALSO HAS ISSUED A SOFTWARE SPECIFICATION CALLED THE OPENCABLE APPLICATIONS PLATFORM (OCAP) OCAP IS AN INNOVATIVE NATIONAL SOFTWARE PLATFORM THAT ENABLES CABLE'S INTERACTIVE SERVICES TO BE DELIVERED TO TWO-WAY PLUG AND PLAY TVS, SET TOP BOXES, AND OTHER DEVICES PROVIDING A COMMON SET OF MIDDLEWARE APPLICATION PROGRAMMING INTERFACES ENABLES APPLICATION DEVELOPERS TO WRITE APPLICATIONS THAT WILL RUN ON ALL MODELS OF OPENCABLE DEVICES ACROSS MULTIPLE CABLE SYSTEMS THROUGHOUT THE NATION OPENCABLE HOME NETWORKING IS A FAMILY OF SPECIFICATIONS THAT INCLUDE EXTENSIONS TO THE OCAP SPECIFICATION AND A COPY PROTECTION SOLUTION THAT USES DIGITAL TRANSMISSION CONTENT PROTECTION (DTCP) IP LINK PROTECTION THESE SPECIFICATIONS ENABLE SECURE DISTRIBUTION OF CABLE CONTENT TO ANY IP BASED DEVICE (E.G., PCS, GAME CONSOLES, PORTABLE DEVICES, AND IP SET TOP BOXES) IN ANY ROOM IN THE CONSUMER'S HOME THESE SPECIFICATIONS ARE BASED ON OPEN INDUSTRY STANDARDS SUCH AS UNIVERSAL PLUG AND PLAY (UPNP) AND DIGITAL LIVING NETWORK ALLIANCE (DLNA) TRU2WAY IS A CONSUMER FACING BRAND HELD BY CABLELABS BASED ON THE OPENCABLE AND OCAP TECHNICAL SPECIFICATIONS (C) SYSTEMS EVALUATION THE SYSTEMS EVALUATION GROUP'S PRIMARY ACTIVITIES</p>

Identifier	Return Reference	Explanation
GENERAL STATEMENT 2	PART III. STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS	ARE CERTIFICATION TESTING, INTEROPERABILITY EVENTS, MEMBER SPECIFIC TESTING AND DEVELOPMENT LAB SERVICES. THE GROUP TESTS AND EVALUATES EQUIPMENT FOR COMPLIANCE WITH THE APPLICABLE COMPANY SPECIFICATIONS USING PROCEDURES THAT HAVE BEEN DEVELOPED IN COOPERATION WITH THE MANUFACTURERS OF THE EQUIPMENT AND CABLELABS' MEMBERS.

Identifier	Return Reference	Explanation
GENERAL STATEMENT 3	PART III STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS	<p>FORM 990, PART III, LINES 4D - OTHER PROGRAM SERVICES ACOMPLISHMENTS (A) ADVERTISING AND I NTERACTIVE SERVICES CABLELABS IS CURRENTLY DEVELOPING TECHNOLOGY SPECIFICATIONS SUPPORTING NEW REVENUE OPPORTUNITIES IN FOUR AREAS AROUND ADVANCED ADVERTISING TECHNOLOGIES - DIGITA L AD INSERTION, INTERACTIVE ADVERTISING, ADDRESSABILITY , AND AUDIENCE MEASUREMENT DIGITAL AD INSERTION SYSTEMS ENABLE CABLE HEADENDS AND BROADCAST AFFILIATES TO INSERT LOCALLY GEN ERATED COMMERCIALS AND SHORT PROGRAMS INTO REMOTELY DISTRIBUTED REGIONAL PROGRAMS BEFORE T HEY ARE DELIVERED TO HOME VIEWERS INTERACTIVE ADVERTISING ALLOWS A CUSTOMER TO SELECT AN INTERACTIVE LINK DURING AN AD TO REQUEST FURTHER INFORMATION ABOUT THE PRODUCT ADDRESSABI LITY PROVIDES CABLE COMPANIES THE ABILITY TO DELIVER AN AD TO CUSTOMERS WHO MAY HAVE A PAR TICULAR INTEREST IN THAT PRODUCT IN AN EFFORT TO APPEAL MORE TO NATIONAL ADVERTISERS, CAB LELABS IS WORKING TO IMPROVE MEASUREMENT OF AD AND TELEVISION VIEWING, REPORTING BACK TO T HE ADVERTISER IN STANDARD FORMATS FOR MARKETING AND OTHER USES OF SUCH DATA THE COMPANY I S ALSO PERFORMING RESEARCH ON PERSONALIZATION TECHNOLOGIES, DEVELOPING APPROACHES TO DETEC T THE PRESENCE OF INDIVIDUAL VIEWERS IN THE HOUSEHOLD AND CUSTOMIZING THE GUIDE AND OTHER ASPECTS OF THE VIEWING EXPERIENCE FOR THOSE INDIVIDUALS CABLELABS IS SUPPORTING THE DEVEL OPMENT AND DEPLOYMENT OF STANDARD UNIVERSAL IDENTIFICATION NUMBERS FOR MOVIES AND TELEVISI ON PROGRAMS TO FACILITA TE DISTRIBUTION OF CABLE PROGRAMMING TO MULTIPLE END USER DEVICES T HROUGH A CONSORTIUM KNOWN AS THE ENTERTAINMENT ID REGISTRY (B) BUSINESS SERVICES THE BUSI NESS SERVICES GROUP IS WORKING TO DEVELOP INTEROPERABLE TECHNOLOGY SOLUTIONS THAT FACILITA TE THE DEPLOYMENT OF VOICE, VIDEO AND HIGH SPEED DATA SERVICES TO SMALL AND MEDIUM BUSINES SES CABLELABS IS WORKING WITH EQUIPMENT MANUFACTURERS TO DEVELOP EXTENSIONS TO PACKETCABL E SPECIFICATIONS TO SUPPORT VOICE SERVICES CABLELABS IS ALSO DEVELOPING A "BUSINESS CLASS " HYBRID FIBER/COAX SYSTEM WITH AN EMPHASIS ON PROVIDING ETHERNET PRIVATE LINE SERVICES OV ER DOCSIS NETWORKS SPECIFICATIONS ARE BEING DEVELOPED TO STANDARDIZE THE PROVISIONING OF BUSINESS SERVICES OVER PASSIVE OPTICAL NETWORKING EQUIPMENT (C) CABLE 3 0 CABLELABS CONTI NUOUSLY LOOKS FORWARD TO IDENTIFY AND TO DEVELOP KEY TECHNOLOGIES THAT WILL HELP THE INDUS TRY TO POWER THE NEXT GENERATION OF CABLE SERVICES CURRENTLY, THIS EFFORT INVOLVES WORKIN G WITH MEMBERS TO DEVELOP TECHNOLOGY APPROACHES FOR PROVIDING ONLINE ACCESS TO CABLE SUBSC RIPTION CONTENT, FOR ENHANCING THE CABLE USER INTERFACE, AND FOR DELIVERING CABLE PROGRAMMING TO A VARIETY OF CONNECTED CONSUMER DEVICES WITHIN THE HOME KEY CABLE 3 0 INITIATIVES FOCUSED IN THESE AREAS ARE THE ONLINE CONTENT ACCESS PROJECT (OLCA), THE IP REMOTE PROJECT , AND THE REMOTE USER INTERFACE (RUI) PROJECT THE OLCA PROJECT IS DEFINING A COMMON INDUS TRY TECHNOLOGY APPROACH FOR AUTHENTICATION AND AUTHORIZATION TO PROVIDE SUBSCRIBERS WITH A CCESS TO SUBSCRIPTION CONTENT FROM COMMON WEB BROWSERS THE IP REMOTE PROJECT IS BUILDING A SET OF WEB SERVICE DEFINITIONS, REFERENCE SOFTWARE, AND A SAMPLE APPLE IPAD APPLICATION THAT CABLE OPERATORS CAN USE AS A BASIS FOR DEVELOPING TABLET BASED REMOTE CONTROL PRODUCT S THAT GREATLY ENHANCE THE USER EXPERIENCE FOR LINEAR AND ON DEMAND CONTENT NAVIGATION IN CONJUNCTION WITH EXISTING SET TOP BOXES THE RUI PROJECT IS DEVELOPING A STANDARDIZED APPR OACH IN THE WORLD WIDE WEB CONSORTIUM AND DIGITAL LIVING NETWORK ALLIANCE ORGANIZATIONS TH AT WILL ALLOW HTML5 TO BE USED AS A CORE ELEMENT OF THE TECHNOLOGY PLATFORM FOR DELIVERING A NEXT GENERATION CABLE TELEVISION EXPERIENCE TO BOTH LEASED AND RETAIL DEVICES WITHIN TH E HOME UTILIZING CABLE 3 0 TECHNOLOGIES, CABLE OPERATORS WILL BE ABLE TO DELIVER CONTENT FAR BEYOND THE TELEVISION TO SERVE THE BEVY OF HIGH TECH, PERSONALIZED DEVICES THAT CONSUM ERS ARE INCREASINGLY USING TO ACCESS THEIR ENTERTAINMENT SERVICES (D) CABLE INFORMATION S SERVICES CABLE INFORMATION SERVICES PROVIDES SECURE INDUSTRY WIDE DATA AND INFORMATION SERV ICES TO THE CABLE COMPANIES IT ADDRESSES THE INHERENT INEFFICIENCIES OF EXCHANGING INFORM ATION BETWEEN MULTIPLE CABLE COMPANIES AND MULTIPLE BUSINESS PARTNERS WORKING WITH CABLE COMPANY EXPERTS, CABLE INFORMATION SERVICES DEVELOPS STANDARDIZED INTERFACES AND PROVIDES PLATFORMS TO ENABLE INFORMATION EXCHANGE THE PRIMARY FOCUS OF CABLE INFORMATION SERVICES IS THE OPERATIONS FRAMEWORK INITIATIVE WHICH SUPPORTS CABLELABS MEMBERS IN CREATING AN OPE N, RESPONSIVE BACK-OFFICE THAT MAKES IT SIMPLER AND FASTER TO DEPLOY NEW, INNOVATIVE PRODU CTS AND SERVICES THE OPERATIONS FRAMEWORK TEAM DELIVERS NEW BUSINESS AND OPERATIONS SYSTE MS ARCHITECTURES, APPLICATION PROGRAMMING INTERFACES AND TOOLSETS FOR CABLELABS MEMBER COM PANIES THE GOAL OF THIS WORK IS TO IMPROVE INFORMATION FLOW BETWEEN THE BACK-OFFICE AND P RODUCT DELIVERY PLATFORMS, PROMOTE THE ADOPTION OF A COMMON TECHNICAL VOCABULARY , AND DEFIN E STANDARD INTERFACES THAT ALLOW MEMBERS TO FULLY</p>

Identifier	Return Reference	Explanation
GENERAL STATEMENT 3	PART III STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS	<p>UTILIZE THEIR BUSINESS ASSETS. OPERATIONS FRAMEWORK HELPS MEMBERS OPTIMIZE OPERATIONAL EFFICIENCY AND IMPROVE CUSTOMER EXPERIENCE. ANOTHER AREA OF FOCUS HAS BEEN PROVIDING A PLATFORM AS A SERVICE (PAAS) TO THE INDUSTRY THROUGH INITIATIVES LIKE THE WIRELESS SERVICE LOCATOR (WSL) WHICH AGGREGATES CABLE OPERATORS' WIFI ACCESS POINT LOCATION INFORMATION AND AN E-COMMERCE APPLICATION, GO2BROADBAND (G2B), WHICH ENABLES A NATIONAL PLATFORM FOR SERVICE LOCATION, LEAD GENERATION, ORDER STATUSING AND NETWORK TROUBLESHOOTING. CABLE OPERATORS (REPRESENTING 94% OF THE NATIONAL FOOTPRINT) AND MORE THAN 500 AFFILIATES CURRENTLY PARTICIPATE IN THE CABLELABS COMMERCE PROGRAM.</p> <p>(E) SECURITY. CABLELABS IS RESPONSIBLE FOR ENHANCING THE SECURITY OF SERVICES DELIVERED BY CABLE OPERATORS. THE FOUNDATION OF THE CABLE INDUSTRY'S SECURITY INFRASTRUCTURE IS THE CABLELABS PUBLIC KEY INFRASTRUCTURE, WHICH ALLOWS CABLE OPERATORS TO AUTHENTICATE DEVICES CONNECTED TO THEIR NETWORKS AND ENABLES THE SECURE DELIVERY OF CABLE SERVICES TO SUBSCRIBERS. A STRATEGIC GOAL OF THE CABLELABS SECURITY GROUP IS TO CONTINUALLY IMPROVE THE SECURITY OF CABLE VOICE, VIDEO, DATA, AND WEB SERVICES THROUGH INNOVATIVE AND STANDARDS BASED SECURITY SOLUTIONS. ADDITIONALLY, THE CABLELABS SECURITY GROUP ANTICIPATES THE SECURITY NEEDS OF FUTURE CABLE SERVICES AND MAPS THE REQUIREMENTS TO EMERGING CABLELABS SPECIFICATIONS SUCH AS THE ONLINE CONTENT ACCESS SPECIFICATION FOR TV EVERYWHERE SERVICES AND IDENTITY MANAGEMENT SOLUTIONS.</p> <p>(F) CABLE APPLICATION FRAMEWORK AND ECOSYSTEM. CABLELABS ESTABLISHED THE CABLE APPLICATION FRAMEWORK AND ECOSYSTEM (CAF) PROJECT TO BETTER UNDERSTAND THE TV APPLICATIONS SPACE AND, IN PARTICULAR, SECOND SCREEN APPLICATIONS. CAF IS WORKING WITH A NUMBER OF TECHNOLOGY VENDORS TO DEVELOP STANDARDS FOR A UNIFIED APPLICATIONS ECOSYSTEM AND PROTOTYPING A NUMBER OF POSSIBLE SOLUTIONS.</p>

Identifier	Return Reference	Explanation
GENERAL STATEMENT 4	PART VI, SECTION A, GOVERNING BODY AND MANAGEMENT	FORM 990, PART VI, SECTION A, LINES 6 AND 7A - CABLELABS IS A NON-STOCK MEMBERSHIP CORPORATION ORGANIZED AND EXISTING UNDER THE LAWS OF THE STATE OF DELAWARE. THE MEMBERSHIP OF CABLELABS IS DIVIDED INTO FOUR CLASSES OF MEMBERS AS FOLLOWS CLASS A MEMBERS ARE OPERATORS OF CABLE TELEVISION SYSTEMS IN THE UNITED STATES WITH 100,000 OR FEWER SUBSCRIBERS CLASS B MEMBERS ARE OPERATORS OF CABLE TELEVISION SYSTEMS IN THE UNITED STATES WITH MORE THAN 100,000 SUBSCRIBERS CLASS C MEMBERS ARE OPERATORS OF CABLE TELEVISION SYSTEMS IN CANADA OR MEXICO CLASS D MEMBERS ARE OF CABLE TELEVISION SYSTEMS ELSEWHERE IN THE WORLD THE MEMBERS HAVE THE POWER TO ELECT CERTAIN MEMBERS OF THE BOARD OF DIRECTORS AS ITS GOVERNING BODY, BASED ON THEIR NUMBER OF SUBSCRIBERS AND CLASSES NOTED ABOVE EACH OF THE TEN LARGEST MEMBER OPERATORS LOCATED IN NORTH AMERICA, HAVING THE GREATEST NUMBER OF SUBSCRIBERS AS OF THE END OF THE FISCAL QUARTER IMMEDIATELY PRECEDING THE ELECTION OF DIRECTORS, IS ENTITLED TO ELECT ONE DIRECTOR FOR A TOTAL OF TEN TOP TEN DIRECTORS TWO DIRECTORS ARE ELECTED BY THE CLASS A MEMBERS VOTING SEPARATELY AS A CLASS FIVE DIRECTORS ARE ELECTED BY THE CLASS B MEMBERS VOTING SEPARATELY AS A CLASS TWO DIRECTORS ARE ELECTED BY THE CLASS C MEMBERS VOTING SEPARATELY AS A CLASS ONE DIRECTOR IS ELECTED BY THE CLASS D MEMBERS VOTING SEPARATELY AS A CLASS THREE DIRECTORS ARE ELECTED BY CLASS A, CLASS B, CLASS C, AND CLASS D MEMBERS VOTING TOGETHER AS A SINGLE CLASS THE MEMBERS MAY ALSO REMOVE DIRECTORS, WITH OR WITHOUT CAUSE, BY A MAJORITY OF THE VOTES CAST BY MEMBERS OF THE CLASS ENTITLED TO ELECT SUCH DIRECTORS OF THEIR MEMBERSHIP CLASS ALL OTHER RIGHTS, DUTIES AND POWERS ARE VESTED IN THE BOARD OF DIRECTORS

Identifier	Return Reference	Explanation
GENERAL STATEMENT 5	PART VI, SECTION A, GOVERNING BODY AND MANAGEMENT	FORM 990, PART VI, LINE 8B - THE EXECUTIVE COMMITTEE IS THE ONLY COMMITTEE AUTHORIZED, BY THE ORGANIZATION'S CORPORATE BY-LAWS, TO HAVE AND EXERCISE ALL THE POWERS AND AUTHORITY OF THE BOARD OF DIRECTORS IN THE MANAGEMENT OF THE BUSINESS AND AFFAIRS OF THE CORPORATION THERE IS CONTEMPORANEOUS WRITTEN DOCUMENTATION FOR ALL FULL BOARD MEETINGS AND EXECUTIVE COMMITTEE MEETINGS THE BY-LAWS ALSO PERMIT THE BOARD BY RESOLUTION TO DESIGNATE OTHER COMMITTEES, AND SUCH COMMITTEES KEEP SUCH MINUTES AND MAKE SUCH REPORTS AS THE BOARD MAY FROM TIME TO TIME REQUEST HOWEVER, THE BOARD HAS NOT REQUESTED THE AUDIT COMMITTEE GENERALLY TO CONTEMPORANEOUSLY DOCUMENT ITS MEETINGS THE AUDIT COMMITTEE CHAIR CONDUCTS MOST OF THE ROUTINE FUNCTIONS OF THE COMMITTEE AND INFORMS OTHER COMMITTEE MEMBERS OF ISSUES AND DISCUSSION ITEMS AND SOLICITS THEIR INPUT, BY PHONE OR E-MAIL, ON ANY MATERIAL ACTION ITEMS

Identifier	Return Reference	Explanation
GENERAL STATEMENT 6	PART VI, SECTION A, GOVERNING BODY AND MANAGEMENT	FORM 990, PART VI, LINE 11 - THE ORGANIZATION ENGAGES A PAID PREPARER EXPERIENCED IN THE PREPARATION OF THE FORM 990 TO PREPARE THE FORM. ACCOUNTING DEPARTMENT STAFF, THE VICE PRESIDENT OF FINANCE AND IN HOUSE GENERAL COUNSEL WORK CLOSELY WITH THE PAID PREPARER IN THE PREPARATION OF THE RETURN AND THE VICE PRESIDENT OF FINANCE AND GENERAL COUNSEL REVIEW THE RETURN AS PREPARED BY THE PREPARER. A COPY OF THE FORM 990 IS THEN REVIEWED BY THE AUDIT COMMITTEE, A SUBCOMMITTEE OF THE BOARD OF DIRECTORS, BEFORE IT IS FILED.

Identifier	Return Reference	Explanation
GENERAL STATEMENT 7	PART VI, SECTION B, POLICIES	<p>FORM 990, PART VI, LINE 12C - AN ANNUAL ACKNOWLEDGEMENT OF THE CODE OF ETHICS FOR DIRECTORS CONTAINING CONFLICT OF INTEREST PROVISIONS IS ADOPTED BY THE BOARD OF DIRECTORS. EACH BOARD MEMBER IS REQUIRED TO COMPLY WITH THE TERMS AND CONDITIONS OF THE CODE AND DISCLOSE TO THE CHAIRMAN OF THE BOARD OR CHAIRMAN OF THE AUDIT COMMITTEE ANY INTERESTS THAT COULD GIVE RISE TO CONFLICTS OF INTEREST, INCLUDING WITHOUT LIMITATION ANY FAMILY RELATIONSHIP OR BUSINESS RELATIONSHIP WITH ANY OTHER OFFICER, DIRECTOR OR KEY EMPLOYEE. THE BOARD SHALL DETERMINE APPROPRIATE ACTIONS TO BE TAKEN IN THE EVENT THAT THIS CODE IS VIOLATED. APPROPRIATE ACTIONS SHALL BE REASONABLY DESIGNED TO DETER WRONGOING AND TO PROMOTE ACCOUNTABILITY FOR ADHERENCE TO THE CODE. SUCH ACTIONS MAY INCLUDE BUT ARE NOT LIMITED TO REMOVAL OF A BOARD MEMBER FROM THE BOARD FOR A VIOLATION OF THE CODE. ANNUAL CONFLICT OF INTEREST E-MAIL REQUESTS ARE SENT TO OFFICERS AND KEY EMPLOYEES, TO WHICH ALL RECIPIENTS ARE REQUIRED TO RESPOND WITH DISCLOSURE OF ANY CONFLICTS OF INTEREST OF WHICH THEY ARE AWARE. CABLELABS' EMPLOYEE HANDBOOK STATES THAT EMPLOYEES MUST NOT HAVE ANY PERSONAL INTERESTS WHICH CONFLICT WITH THOSE OF CABLELABS OR WHICH MIGHT INFLUENCE OR APPEAR TO INFLUENCE ONE'S JUDGMENT OR ACTIONS WHILE EMPLOYED AT CABLELABS. IF AN EMPLOYEE VIOLATES THIS POLICY, CABLELABS, IN ITS DISCRETION, MAY TAKE WHATEVER STEPS AND/OR DISCIPLINARY ACTIONS IT BELIEVES APPROPRIATE TO REMEDY THE VIOLATION, UP TO AND INCLUDING DISMISSAL.</p>

Identifier	Return Reference	Explanation
GENERAL STATEMENT 8	PART VI, SECTION B, POLICIES	<p>FORM 990, PART VI, LINES 15A & 15B - CABLELABS IS A 501(C)(6) TRADE ASSOCIATION WITH THE PRIMARY MISSION TO GATHER, ASSESS, AND DISSEMINATE TECHNICAL INFORMATION OF STRATEGIC IMPORTANCE TO THE CABLE TELEVISION INDUSTRY , TO IDENTIFY,PLAN, ENGAGE IN AND FUND THE DEVELOPMENT OF NEW TECHNOLOGIES FOR THE BENEFIT OF THE INDUSTRY , DIRECTLY OR IN PARTNERSHIP WITH OTHERS, AND TO TRANSFER SUCH TECHNOLOGIES TO THE INDUSTRY THROUGH REPORTS, SEMINARS, WORKSHOPS, LICENSES, LOANS OF PERSONNEL AND OTHER APPROPRIATE MEANS THE HIGHLY TECHNICAL AND SPECIALIZED NATURE OF THESE ACTIVITIES REQUIRES CABLELABS TO HIRE HIGHLY EDUCATED AND TRAINED PROFESSIONALS EXPERIENCED IN THE INDUSTRY FROM A VERY COMPETITIVE EMPLOYMENT POOL OFFERING CANDIDATES SIMILAR OPPORTUNITIES AT MARKET SALARIES THE COMPENSATION COMMITTEE OF CABLELABS LOOKS AT THE COMPENSATION OF THE CHIEF EXECUTIVE OFFICER OF ANOTHER INDUSTRY TRADE ASSOCIATION ALONG WITH CERTAIN SENIOR TECHNICAL POSITIONS (E.G CHIEF TECHNOLOGY OFFICERS) WITHIN THEIR OWN MEMBER COMPANIES (E.G COMCAST OR TIME WARNER CABLE) WHEN A NEW CEO WAS HIRED THIS YEAR, THE COMPENSATION COMMITTEE ALSO REVIEWED AN INDUSTRY EXECUTIVE COMPENSATION SURVEY FOR COMPARABLE POSITIONS AND CREATED CONTEMPORANEOUS SUBSTANTIAL DOCUMENTATION OF COMPENSATION IN AN EXECUTED EMPLOYMENT AGREEMENT WHICH WAS ALSO REVIEWED BY THE CHAIRMAN OF THE AUDIT COMMITTEE ANNUAL SALARY INCREASES AND BONUSES, IF APPLICABLE, ARE DETERMINED BY THE COMPENSATION COMMITTEE SALARY INCREASES ARE BASED ON MARKET CONDITIONS AND GENERALLY RANGE BETWEEN 2 AND 4 PERCENT THE CHIEF EXECUTIVE OFFICER DETERMINES THE COMPENSATION OF THE ORGANIZATION'S CHIEF OPERATING OFFICER COMPENSATION FOR THE OTHER OFFICERS AND KEY EMPLOYEES IS SET BY THE CHIEF EXECUTIVE OFFICER, CHIEF OPERATING OFFICER, AND THE VICE PRESIDENT FOR HUMAN RESOURCES COMPREHENSIVE SALARY SURVEYS ARE COMPLETED EVERY FEW YEARS IN THE INTERVENING YEARS, SALARY ADJUSTMENTS ARE BASED ON GENERAL MARKET TRENDS AND SURVEYS OF CABLELABS' MEMBER COMPANIES</p>

Identifier	Return Reference	Explanation
GENERAL STATEMENT 9	PART VI, SECTION C, DISCLOSURE	FORM 990, PART VI, LINE 19 - CABLELABS DOES NOT MAKE ITS GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY , OR FINANCIAL STATEMENTS AVAILABLE TO THE GENERAL PUBLIC

Identifier	Return Reference	Explanation
GENERAL STATEMENT 10	Part VII, COMPENSATION OF THE FIVE HIGHEST PAID IND CONTRACTORS	NAME AND ADDRESS SCRIPTON OF SERVICES COMPENSATION FLASHLIGHT ENG /CONSLT LLC CONSULTING 1,728,502 1200 N W NAITO PKWY , SUITE 210 PORTLAND, OR 97209 ENABLE TV, INC CONSULTING 1,402,481 10901 W 120TH AVENUE, SUITE 120 BROOMFIELD, CO 80021 SECOND STRYKE CONSULTING 1,387,023 8405 W 68TH PLACE ARVADA, CO 80004 SENTOSA TECH CONSULTANTS, INC CONSULTING 1,215,067 2672 BEECH CIRCLE LONGMONT, CO 80503 CARDINAL PEAK, LLC CONSULTING 637,633 1380 FOREST PARK CIRCLE, SUITE 202 LAFAYETTE, CO 80026 TOTAL COMPENSATION 6,370,705

Identifier	Return Reference	Explanation
GENERAL STATEMENT 11	PART XI, RECONCILIATION OF NET ASSETS	FORM 990, PART XI, LINE 5 OTHER CHANGES IN NET ASSETS OR FUND BALANCES UNREALIZED LOSS ON INVESTMENTS \$(25,810)

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
CABLE TELEVISION LABORATORIES INC

Employer identification number
04-3012897

Part I

Identification of Disregarded Entities (Complete if the organization answered "Yes" on Form 990, Part IV, line 33.)

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity

Part II

Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled organization	
						Yes	No

Part III

Identification of Related Organizations Taxable as a Partnership (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512- 514)	(f) Share of total income	(g) Share of end-of- year assets	(h) Disproportionate allocations?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	

Part IV

Identification of Related Organizations Taxable as a Corporation or Trust (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership
(1) NETWORKFX INC 858 COAL CREEK CIRCLE LOUISVILLE, CO 80027 45-4849026	COMPUTER INFSTR	CO	NA	C CORP	0	0	100.000 %

Part V

Transactions With Related Organizations (Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35, 35A, or 36.)

Note. Complete line 1 if any entity is listed in Parts II, III or IV

1

During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

a

Receipt of (i) interest (ii) annuities (iii) royalties (iv) rent from a controlled entity

b

Gift, grant, or capital contribution to related organization(s)

c

Gift, grant, or capital contribution from related organization(s)

d

Loans or loan guarantees to or for related organization(s)

e

Loans or loan guarantees by related organization(s)

f

Sale of assets to related organization(s)

g

Purchase of assets from related organization(s)

h

Exchange of assets with related organization(s)

i

Lease of facilities, equipment, or other assets to related organization(s)

j

Lease of facilities, equipment, or other assets from related organization(s)

k

Performance of services or membership or fundraising solicitations for related organization(s)

l

Performance of services or membership or fundraising solicitations by related organization(s)

m

Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)

n

Sharing of paid employees with related organization(s)

o

Reimbursement paid to related organization(s) for expenses

p

Reimbursement paid by related organization(s) for expenses

q

Other transfer of cash or property to related organization(s)

r

Other transfer of cash or property from related organization(s)

Yes

No

1a

1b

1c

1d

1e

1f

1g

1h

1i

1j

1k

1l

1m

1n

1o

1p

1q

1r

Yes

Yes

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds

(a) Name of other organization	(b) Transaction type(a-r)	(c) Amount involved	(d) Method of determining amount involved
(1)			
(2)			
(3)			
(4)			
(5)			
(6)			

Schedule R (Form 990) 2011

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

[illegible]

Part VII

Supplemental Information

Complete this part to provide additional information for responses to questions on Schedule R (see instructions)

Identifier	Return Reference	Explanation	
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