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Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2011Open to Public
Inspection**A** For the 2011 calendar year, or tax year beginning

06/01, 2011, and ending

05/31, 2012

B Check if applicable:

- ☐ Address change
☐ Name change
☐ Initial return
☐ Terminated
☐ Amended return
☐ Application pending

C Name of organization

JUNIOR LEAGUE OF DALLAS, INC.

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address)

8003 INWOOD ROAD

Room/suite

City or town, state or country, and ZIP + 4

DALLAS, TX 75209-3335

F Name and address of principal officer

MS. SUSAN WELLS

8003 INWOOD ROAD DALLAS, TX 75209-3335

D Employer identification number

75-1004680

E Telephone number

(214) 357-8822

G Gross receipts \$ 3,199,420.**H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** Are all affiliates included? ☐ Yes ☐ No

If "No," attach a list (see instructions)

H(c) Group exemption number ▶ N/A**I** Tax-exempt status ☒ 501(c)(3) ☐ 501(c)() (insert no) ☐ 4947(a)(1) or ☐ 527**J** Website: ▶ WWW.JLD.NET**K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation 1921 **M** State of legal domicile TX**Part I** Summary

Activities & Governance	1	Briefly describe the organization's mission or most significant activities. THE JUNIOR LEAGUE OF DALLAS IS AN ORGANIZATION OF COMMITTED WOMEN MAKING A DIFFERENCE IN THE DALLAS AREA THROUGH VOLUNTEERISM.	
	2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.	
	3	Number of voting members of the governing body (Part VI, line 1a)	12.
	4	Number of independent voting members of the governing body (Part VI, line 1b)	12.
	5	Total number of individuals employed in calendar year 2011 (Part V, line 2a)	7.
	6	Total number of volunteers (estimate if necessary)	5,000.
Revenue	7a	Total unrelated business revenue from Part VIII, column (C), line 12	0
	b	Net unrelated business taxable income from Part VIII, column (C), line 12	0
	8	Contributions and grants (Part VIII, line 1h)	2,727,476.
	9	Program service revenue (Part VIII, line 2g)	0
	10	Investment income (Part VIII, column (A), lines 3-4, and 8b's 1 Dept BB	136,102.
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 8b's 2-4, 8b's 5-7, 8b's 8-10, 8b's 11-12, 8b's 13-14, 8b's 15-16, 8b's 17-18, 8b's 19-20, 8b's 21-22, 8b's 23-24, 8b's 25-26, 8b's 27-28, 8b's 29-30, 8b's 31-32, 8b's 33-34, 8b's 35-36, 8b's 37-38, 8b's 39-40, 8b's 41-42, 8b's 43-44, 8b's 45-46, 8b's 47-48, 8b's 49-50, 8b's 51-52, 8b's 53-54, 8b's 55-56, 8b's 57-58, 8b's 59-60, 8b's 61-62, 8b's 63-64, 8b's 65-66, 8b's 67-68, 8b's 69-70, 8b's 71-72, 8b's 73-74, 8b's 75-76, 8b's 77-78, 8b's 79-80, 8b's 81-82, 8b's 83-84, 8b's 85-86, 8b's 87-88, 8b's 89-90, 8b's 91-92, 8b's 93-94, 8b's 95-96, 8b's 97-98, 8b's 99-100, 8b's 101-102, 8b's 103-104, 8b's 105-106, 8b's 107-108, 8b's 109-110, 8b's 111-112, 8b's 113-114, 8b's 115-116, 8b's 117-118, 8b's 119-120, 8b's 121-122, 8b's 123-124, 8b's 125-126, 8b's 127-128, 8b's 129-130, 8b's 131-132, 8b's 133-134, 8b's 135-136, 8b's 137-138, 8b's 139-140, 8b's 141-142, 8b's 143-144, 8b's 145-146, 8b's 147-148, 8b's 149-150, 8b's 151-152, 8b's 153-154, 8b's 155-156, 8b's 157-158, 8b's 159-160, 8b's 161-162, 8b's 163-164, 8b's 165-166, 8b's 167-168, 8b's 169-170, 8b's 171-172, 8b's 173-174, 8b's 175-176, 8b's 177-178, 8b's 179-180, 8b's 181-182, 8b's 183-184, 8b's 185-186, 8b's 187-188, 8b's 189-190, 8b's 191-192, 8b's 193-194, 8b's 195-196, 8b's 197-198, 8b's 199-200, 8b's 201-202, 8b's 203-204, 8b's 205-206, 8b's 207-208, 8b's 209-210, 8b's 211-212, 8b's 213-214, 8b's 215-216, 8b's 217-218, 8b's 219-220, 8b's 221-222, 8b's 223-224, 8b's 225-226, 8b's 227-228, 8b's 229-230, 8b's 231-232, 8b's 233-234, 8b's 235-236, 8b's 237-238, 8b's 239-240, 8b's 241-242, 8b's 243-244, 8b's 245-246, 8b's 247-248, 8b's 249-250, 8b's 251-252, 8b's 253-254, 8b's 255-256, 8b's 257-258, 8b's 259-260, 8b's 261-262, 8b's 263-264, 8b's 265-266, 8b's 267-268, 8b's 269-270, 8b's 271-272, 8b's 273-274, 8b's 275-276, 8b's 277-278, 8b's 279-280, 8b's 281-282, 8b's 283-284, 8b's 285-286, 8b's 287-288, 8b's 289-290, 8b's 291-292, 8b's 293-294, 8b's 295-296, 8b's 297-298, 8b's 299-300, 8b's 301-302, 8b's 303-304, 8b's 305-306, 8b's 307-308, 8b's 309-310, 8b's 311-312, 8b's 313-314, 8b's 315-316, 8b's 317-318, 8b's 319-320, 8b's 321-322, 8b's 323-324, 8b's 325-326, 8b's 327-328, 8b's 329-330, 8b's 331-332, 8b's 333-334, 8b's 335-336, 8b's 337-338, 8b's 339-340, 8b's 341-342, 8b's 343-344, 8b's 345-346, 8b's 347-348, 8b's 349-350, 8b's 351-352, 8b's 353-354, 8b's 355-356, 8b's 357-358, 8b's 359-360, 8b's 361-362, 8b's 363-364, 8b's 365-366, 8b's 367-368, 8b's 369-370, 8b's 371-372, 8b's 373-374, 8b's 375-376, 8b's 377-378, 8b's 379-380, 8b's 381-382, 8b's 383-384, 8b's 385-386, 8b's 387-388, 8b's 389-390, 8b's 391-392, 8b's 393-394, 8b's 395-396, 8b's 397-398, 8b's 399-400, 8b's 401-402, 8b's 403-404, 8b's 405-406, 8b's 407-408, 8b's 409-410, 8b's 411-412, 8b's 413-414, 8b's 415-416, 8b's 417-418, 8b's 419-420, 8b's 421-422, 8b's 423-424, 8b's 425-426, 8b's 427-428, 8b's 429-430, 8b's 431-432, 8b's 433-434, 8b's 435-436, 8b's 437-438, 8b's 439-440, 8b's 441-442, 8b's 443-444, 8b's 445-446, 8b's 447-448, 8b's 449-450, 8b's 451-452, 8b's 453-454, 8b's 455-456, 8b's 457-458, 8b's 459-460, 8b's 461-462, 8b's 463-464, 8b's 465-466, 8b's 467-468, 8b's 469-470, 8b's 471-472, 8b's 473-474, 8b's 475-476, 8b's 477-478, 8b's 479-480, 8b's 481-482, 8b's 483-484, 8b's 485-486, 8b's 487-488, 8b's 489-490, 8b's 491-492, 8b's 493-494, 8b's 495-496, 8b's 497-498, 8b's 499-500, 8b's 501-502, 8b's 503-504, 8b's 505-506, 8b's 507-508, 8b's 509-510, 8b's 511-512, 8b's 513-514, 8b's 515-516, 8b's 517-518, 8b's 519-520, 8b's 521-522, 8b's 523-524, 8b's 525-526, 8b's 527-528, 8b's 529-530, 8b's 531-532, 8b's 533-534, 8b's 535-536, 8b's 537-538, 8b's 539-540, 8b's 541-542, 8b's 543-544, 8b's 545-546, 8b's 547-548, 8b's 549-550, 8b's 551-552, 8b's 553-554, 8b's 555-556, 8b's 557-558, 8b's 559-560, 8b's 561-562, 8b's 563-564, 8b's 565-566, 8b's 567-568, 8b's 569-570, 8b's 571-572, 8b's 573-574, 8b's 575-576, 8b's 577-578, 8b's 579-580, 8b's 581-582, 8b's 583-584, 8b's 585-586, 8b's 587-588, 8b's 589-590, 8b's 591-592, 8b's 593-594, 8b's 595-596, 8b's 597-598, 8b's 599-600, 8b's 601-602, 8b's 603-604, 8b's 605-606, 8b's 607-608, 8b's 609-610, 8b's 611-612, 8b's 613-614, 8b's 615-616, 8b's 617-618, 8b's 619-620, 8b's 621-622, 8b's 623-624, 8b's 625-626, 8b's 627-628, 8b's 629-630, 8b's 631-632, 8b's 633-634, 8b's 635-636, 8b's 637-638, 8b's 639-640, 8b's 641-642, 8b's 643-644, 8b's 645-646, 8b's 647-648, 8b's 649-650, 8b's 651-652, 8b's 653-654, 8b's 655-656, 8b's 657-658, 8b's 659-660, 8b's 661-662, 8b's 663-664, 8b's 665-666, 8b's 667-668, 8b's 669-670, 8b's 671-672, 8b's 673-674, 8b's 675-676, 8b's 677-678, 8b's 679-680, 8b's 681-682, 8b's 683-684, 8b's 685-686, 8b's 687-688, 8b's 689-690, 8b's 691-692, 8b's 693-694, 8b's 695-696, 8b's 697-698, 8b's 699-700, 8b's 701-702, 8b's 703-704, 8b's 705-706, 8b's 707-708, 8b's 709-710, 8b's 711-712, 8b's 713-714, 8b's 715-716, 8b's 717-718, 8b's 719-720, 8b's 721-722, 8b's 723-724, 8b's 725-726, 8b's 727-728, 8b's 729-730, 8b's 731-732, 8b's 733-734, 8b's 735-736, 8b's 737-738, 8b's 739-740, 8b's 741-742, 8b's 743-744, 8b's 745-746, 8b's 747-748, 8b's 749-750, 8b's 751-752, 8b's 753-754, 8b's 755-756, 8b's 757-758, 8b's 759-760, 8b's 761-762, 8b's 763-764, 8b's 765-766, 8b's 767-768, 8b's 769-770, 8b's 771-772, 8b's 773-774, 8b's 775-776, 8b's 777-778, 8b's 779-780, 8b's 781-782, 8b's 783-784, 8b's 785-786, 8b's 787-788, 8b's 789-790, 8b's 791-792, 8b's 793-794, 8b's 795-796, 8b's 797-798, 8b's 799-800, 8b's 801-802, 8b's 803-804, 8b's 805-806, 8b's 807-808, 8b's 809-810, 8b's 811-812, 8b's 813-814, 8b's 815-816, 8b's 817-818, 8b's 819-820, 8b's 821-822, 8b's 823-824, 8b's 825-826, 8b's 827-828, 8b's 829-830, 8b's 831-832, 8b's 833-834, 8b's 835-836, 8b's 837-838, 8b's 839-840, 8b's 841-842, 8b's 843-844, 8b's 845-846, 8b's 847-848, 8b's 849-850, 8b's 851-852, 8b's 853-854, 8b's 855-856, 8b's 857-858, 8b's 859-860, 8b's 861-862, 8b's 863-864, 8b's 865-866, 8b's 867-868, 8b's 869-870, 8b's 871-872, 8b's 873-874, 8b's 875-876, 8b's 877-878, 8b's 879-880, 8b's 881-882, 8b's 883-884, 8b's 885-886, 8b's 887-888, 8b's 889-890, 8b's 891-892, 8b's 893-894, 8b's 895-896, 8b's 897-898, 8b's 899-900, 8b's 901-902, 8b's 903-904, 8b's 905-906, 8b's 907-908, 8b's 909-910, 8b's 911-912, 8b's 913-914, 8b's 915-916, 8b's 917-918, 8b's 919-920, 8b's 921-922, 8b's 923-924, 8b's 925-926, 8b's 927-928, 8b's 929-930, 8b's 931-932, 8b's 933-934, 8b's 935-936, 8b's 937-938, 8b's 939-940, 8b's 941-942, 8b's 943-944, 8b's 945-946, 8b's 947-948, 8b's 949-950, 8b's 951-952, 8b's 953-954, 8b's 955-956, 8b's 957-958, 8b's 959-960, 8b's 961-962, 8b's 963-964, 8b's 965-966, 8b's 967-968, 8b's 969-970, 8b's 971-972, 8b's 973-974, 8b's 975-976, 8b's 977-978, 8b's 979-980, 8b's 981-982, 8b's 983-984, 8b's 985-986, 8b's 987-988, 8b's 989-990, 8b's 991-992, 8b's 993-994, 8b's 995-996, 8b's 997-998, 8b's 999-1000, 8b's 1001-1002, 8b's 1003-1004, 8b's 1005-1006, 8b's 1007-1008, 8b's 1009-1010, 8b's 1011-1012, 8b's 1013-1014, 8b's 1015-1016, 8b's 1017-1018, 8b's 1019-1020, 8b's 1021-1022, 8b's 1023-1024, 8b's 1025-1026, 8b's 1027-1028, 8b's 1029-1030, 8b's 1031-1032, 8b's 1033-1034, 8b's 1035-1036, 8b's 1037-1038, 8b's 1039-1040, 8b's 1041-1042, 8b's 1043-1044, 8b's 1045-1046, 8b's 1047-1048, 8b's 1049-1050, 8b's 1051-1052, 8b's 1053-1054, 8b's 1055-1056, 8b's 1057-1058, 8b's 1059-1060, 8b's 1061-1062, 8b's 1063-1064, 8b's 1065-1066, 8b's 1067-1068, 8b's 1069-1070, 8b's 1071-1072, 8b's 1073-1074, 8b's 1075-1076, 8b's 1077-1078, 8b's 1079-1080, 8b's 1081-1082, 8b's 1083-1084, 8b's 1085-1086, 8b's 1087-1088, 8b's 1089-1090, 8b's 1091-1092, 8b's 1093-1094, 8b's 1095-1096, 8b's 1097-1098, 8b's 1099-1100, 8b's 1101-1102, 8b's 1103-1104, 8b's 1105-1106, 8b's 1107-1108, 8b's 1109-1110, 8b's 1111-1112, 8b's 1113-1114, 8b's 1115-1116, 8b's 1117-1118, 8b's 1119-1120, 8b's 1121-1122, 8b's 1123-1124, 8b's 1125-1126, 8b's 1127-1128, 8b's 1129-1130, 8b's 1131-1132, 8b's 1133-1134, 8b's 1135-1136, 8b's 1137-1138, 8b's 1139-1140, 8b's 1141-1142, 8b's 1143-1144, 8b's 1145-1146, 8b's 1147-1148, 8b's 1149-1150, 8b's 1151-1152, 8b's 1153-1154, 8b's 1155-1156, 8b's 1157-1158, 8b's 1159-1160, 8b's 1161-1162, 8b's 1163-1164, 8b's 1165-1166, 8b's 1167-1168, 8b's 1169-1170, 8b's 1171-1172, 8b's 1173-1174, 8b's 1175-1176, 8b's 1177-1178, 8b's 1179-1180, 8b's 1181-1182, 8b's 1183-1184, 8b's 1185-1186, 8b's 1187-1188, 8b's 1189-1190, 8b's 1191-1192, 8b's 1193-1194, 8b's 1195-1196, 8b's 1197-1198, 8b's 1199-1200, 8b's 1201-1202, 8b's 1203-1204, 8b's 1205-1206, 8b's 1207-1208, 8b's 1209-1210, 8b's 1211-1212, 8b's 1213-1214, 8b's 1215-1216, 8b's 1217-1218, 8b's 1219-1220, 8b's 1221-1222, 8b's 1223-1224, 8b's 1225-1226, 8b's 1227-1228, 8b's 1229-1230, 8b's 1231-1232, 8b's 1233-1234, 8b's 1235-1236, 8b's 1237-1238, 8b's 1239-1240, 8b's 1241-1242, 8b's 1243-1244, 8b's 1245-1246, 8b's 1247-1248, 8b's 1249-1250, 8b's 1251-1252, 8b's 1253-1254, 8b's 1255-1256, 8b's 1257-1258, 8b's 1259-1260, 8b's 1261-1262, 8b's 1263-1264, 8b's 1265-1266, 8b's 1267-1268, 8b's 1269-1270, 8b's 1271-1272, 8b's 1273-1274, 8b's 1275-1276, 8b's 1277-1278, 8b's 1279-1280, 8b's 1281-1282, 8b's 1283-1284, 8b's 1285-1286, 8b's 1287-1288, 8b's 1289-1290, 8b's 1291-1292, 8b's 1293-1294, 8b's 1295-1296, 8b's 1297-1298, 8b's 1299-1300, 8b's 1301-1302, 8b's 1303-1304, 8b's 1305-1306, 8b's 1307-1308, 8b's 1309-1310, 8b's 1311-1312, 8b's 1313-1314, 8b's 1315-1316, 8b's 1317-1318, 8b's 1319-1320, 8b's 1321-1322, 8b's 1323-1324, 8b's 1325-1326, 8b's 1327-1328, 8b's 1329-1330, 8b's 1331-1332, 8b's 1333-1334, 8b's 1335-1336, 8b's 1337-1338, 8b's 1339-1340, 8b's 1341-1342, 8b's 1343-1344, 8b's 1345-1346, 8b's 1347-1348, 8b's 1349-1350, 8b's 1351-1352, 8b's 1353-1354, 8b's 1355-1356, 8b's 1357-1358, 8b's 1359-1360, 8b's 1361-1362, 8b's 1363-1364, 8b's 1365-1366, 8b's 1367-1368, 8b's 1369-1370, 8b's 1371-1372, 8b's 1373-1374, 8b's 1375-1376, 8b's 1377-1378, 8b's 1379-1380, 8b's 1381-1382, 8b's 1383-1384, 8b's 1385-1386, 8b's 1387-1388, 8b's 1389-1390, 8b's 1391-1392, 8b's 1393-1394, 8b's 1395-1396, 8b's 1397-1398, 8b's 1399-1400, 8b's 1401-1402, 8b's 1403-1404, 8b's 1405-1406, 8b's 1407-1408, 8b's 1409-1410, 8b's 1411-1412, 8b's 1413-1414, 8b's 1415-1416, 8b's 1417-1418, 8b's 1419-1420, 8b's 1421-1422, 8b's 1423-1424, 8b's 1425-1426, 8b's 1427-1428, 8b's 1429-1430, 8b's 1431-1432, 8b's 1433-1434, 8b's 1435-1436, 8b's 1437-1438, 8b's 1439-1440, 8b's 1441-1442, 8b's 1443-1444, 8b's 1445-1446, 8b's 1447-1448, 8b's 1449-1450, 8b's 1451-1452, 8b's 1453-1454, 8b's 1455-1456, 8b's 1457-1458, 8b's 1459-1460, 8b's 1461-1462, 8b's 1463-1464, 8b's 1465-1466, 8b's 1467-1468, 8b's 1469-1470, 8b's 1471-1472, 8b's 1473-1474, 8b's 14	

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response to any question in this Part III ☒ X**1** Briefly describe the organization's mission:

SEE SCHEDULE O, GENERAL STATEMENT 1

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code _____) (Expenses \$ 1,797,513. including grants of \$ 1,138,726.) (Revenue \$ 0)
 PROJECTS AND GRANTS - SEE SCHEDULE O, GENERAL STATEMENT 2

4b (Code _____) (Expenses \$ 161,389. including grants of \$ 0) (Revenue \$ 0)

TRAINING & EDUCATION - JLD OFFERS TRAINING PROGRAMS THAT EQUIP MEMBERS WITH THE TOOLS NECESSARY TO SERVE THE COMMUNITY, ENCOURAGE DEVELOPMENT OF LIFE ENHANCEMENT SKILLS AND MAXIMIZE COMMITMENT OF VOLUNTEERS.

4c (Code _____) (Expenses \$ 5,147. including grants of \$ 0) (Revenue \$ 0)

PLACEMENT & PROGRAM - JLD PROVIDES PLACEMENT AND PROGRAM SERVICES TO ITS MEMBERS. THIS SERVICES PLACES MEMBERS AS VOLUNTEERS WITH AGENCIES SERVING AREAS OF INTEREST TO THE MEMBERS.

4d Other program services (Describe in Schedule O)

(Expenses \$ _____ including grants of \$ _____) (Revenue \$ _____)

4e Total program service expenses 1,964,049.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1 X	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	2 X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4	X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5	X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6	X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7	X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8	X
9 Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9	X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10 X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	11a X	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	X
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c	X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d	X
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII	12a X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional	12b	X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV	15	X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Parts III and IV	16	X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17	X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18 X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19	X
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a	X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II.</i>	21 X	
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III.</i>	22	X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J.</i>	23	X
24 a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25.</i>	24a	X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	
25 a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I.</i>	25a	X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I.</i>	25b	X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II.</i>	26	X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III.</i>	27	X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV.</i>	28a	X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV.</i>	28b	X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV.</i>	28c	X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M.</i>	29 X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M.</i>	30	X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I.</i>	31	X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II.</i>	32	X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I.</i>	33	X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1.</i>	34	X
35 a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	X
b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2.</i>	35b	X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2.</i>	36	X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI.</i>	37	X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? <i>Note. All Form 990 filers are required to complete Schedule O.</i>	38 X	

Form 990 (2011)

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response to any question in this Part V. ☐

	Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.	1a	25
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	1b	0
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	X
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	7
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	X
Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).		
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	X
b If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O	3b	
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	X
b If "Yes," enter the name of the foreign country: <input type="checkbox"/> See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	X
c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?	6a	X
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7 Organizations that may receive deductible contributions under section 170(c).		
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	X
b If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	X
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c	X
d If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	X
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	X
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	
8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8	
9 Sponsoring organizations maintaining donor advised funds.		
a Did the organization make any taxable distributions under section 4966?	9a	
b Did the organization make a distribution to a donor, donor advisor, or related person?	9b	
10 Section 501(c)(7) organizations. Enter		
a Initiation fees and capital contributions included on Part VIII, line 12	10a	
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11 Section 501(c)(12) organizations. Enter		
a Gross income from members or shareholders	11a	
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13 Section 501(c)(29) qualified nonprofit health insurance issuers.		
a Is the organization licensed to issue qualified health plans in more than one state?	13a	
Note: See the instructions for additional information the organization must report on Schedule O		
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c Enter the amount of reserves on hand	13c	
14a Did the organization receive any payments for indoor tanning services during the tax year?	14a	X
b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b	

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI. ☒ **X**

Section A. Governing Body and Management

	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year. If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.	1a 12	
b Enter the number of voting members included in line 1a, above, who are independent.	1b 12	
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?	3	X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?	5	X
6 Did the organization have members or stockholders?	6 X	
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a X	
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b X	
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body?	8a X	
b Each committee with authority to act on behalf of the governing body?	8b X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O.	9	X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a	X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a X	
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13.	12a X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done.	12c X	
13 Did the organization have a written whistleblower policy?	13 X	
14 Did the organization have a written document retention and destruction policy?	14	X
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	15a	X
b Other officers or key employees of the organization	15b	X
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions.)		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed: _____

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **MS. JANE SWITZER 8003 INWOOD ROAD DALLAS, TX 75209 (214) 357-8822**

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response to any question in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

- List all of the organization's current key employees, if any. See instructions for definition of "key employee."

- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) SUSAN WELLS PRESIDENT	1.00	X		X				0	0	0
(2) AIMEE GRIFFITHS PRESIDENT-ELECT	1.00	X		X				0	0	0
(3) MELISSA JOHNSTON ADMINISTRATIVE VICE PRESIDENT	1.00	X		X				0	0	0
(4) ALLISON METHVIN COMMUNICATION VICE PRESIDENT	1.00	X		X				0	0	0
(5) WENDY MESSMANN COMMUNITY VICE PRESIDENT	1.00	X		X				0	0	0
(6) LAUREN MAGGARD DEVELOPMENT VICE PRESIDENT	1.00	X		X				0	0	0
(7) SHARON JETT FINANCE VICE PRESIDENT	1.00	X		X				0	0	0
(8) CINDY TONNESSEN MEMBERSHIP VICE PRESIDENT	1.00	X		X				0	0	0
(9) MEREDITH MOSLEY PLANNING VICE PRESIDENT	1.00	X		X				0	0	0
(10) APRIL BRICKEY RECORDING SECRETARY	1.00	X		X				0	0	0
(11) LAURA JOHNSON TRAINING VICE PRESIDENT	1.00	X		X				0	0	0
(12) SUSAN MCSHERRY SUSTAINING ADVISOR	1.00	X		X				0	0	0
(13) JANE SWITZER CONTROLLER	40.00				X			58,439.	0	3,350.
(14)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

[illegible]

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 0

		Yes	No
3	Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		X
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		
2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization		0

Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a				
	b Membership dues	1b 968,947.				
	c Fundraising events	1c 1,298,375.				
	d Related organizations	1d				
	e Government grants (contributions)	1e				
	f All other contributions, gifts, grants, and similar amounts not included above	1f 118,017.				
	g Noncash contributions included in lines 1a-1f \$	63,383.				
	h Total. Add lines 1a-1f		2,385,339.			
Program Service Revenue	Business Code					
	2a					
	b					
	c					
	d					
	e					
	f All other program service revenue					
	g Total. Add lines 2a-2f		0			
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		108,112.			108,112.
	4 Income from investment of tax-exempt bond proceeds		0			
	5 Royalties		0			
		(i) Real (ii) Personal				
	6a Gross rents					
	b Less: rental expenses					
	c Rental income or (loss)					
	d Net rental income or (loss)		0			
		(i) Securities (ii) Other				
	7a Gross amount from sales of assets other than inventory	555,179.				
	b Less: cost or other basis and sales expenses	467,040.				
	c Gain or (loss)	88,139.				
d Net gain or (loss)		88,139.			88,139.	
8a Gross income from fundraising events (not including \$ 1,298,375. of contributions reported on line 1c) See Part IV, line 18	a 150,753.					
b Less: direct expenses	b 438,755.					
c Net income or (loss) from fundraising events		-288,002.			-288,002.	
9a Gross income from gaming activities. See Part IV, line 19	a					
b Less: direct expenses	b					
c Net income or (loss) from gaming activities		0				
10a Gross sales of inventory, less returns and allowances	a					
b Less: cost of goods sold	b					
c Net income or (loss) from sales of inventory		0				
Miscellaneous Revenue		Business Code				
11a MISC. INCOME	900099	37.			37.	
b						
c						
d All other revenue						
e Total. Add lines 11a-11d		37.				
12 Total revenue. See instructions		2,293,625			-91,714.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Check if Schedule O contains a response to any question in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21.	1,138,726.	1,138,726.		
2 Grants and other assistance to individuals in the United States. See Part IV, line 22.	0			
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16.	0			
4 Benefits paid to or for members.	0			
5 Compensation of current officers, directors, trustees, and key employees.	63,000.	63,000.		
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).	0			
7 Other salaries and wages.	275,618.	275,618.		
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions).	0			
9 Other employee benefits.	0			
10 Payroll taxes.	0			
11 Fees for services (non-employees).	0			
a Management.	0			
b Legal.	0			
c Accounting.	34,120.	34,120.		
d Lobbying.	0			
e Professional fundraising services. See Part IV, line 17.	0			
f Investment management fees.	22,326.		22,326.	
g Other.	0			
12 Advertising and promotion.	0			
13 Office expenses.	294.		294.	
14 Information technology.	0			
15 Royalties.	0			
16 Occupancy.	0			
17 Travel.	0			
18 Payments of travel or entertainment expenses for any federal, state, or local public officials.	0			
19 Conferences, conventions, and meetings.	0			
20 Interest.	0			
21 Payments to affiliates.	0			
22 Depreciation, depletion, and amortization.	283,772.		283,772.	
23 Insurance.	28,808.	28,808.		
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O).				
a HEADQUARTERS	222,777.	222,777.		
b TRAINING & EDUCATION	161,389.	161,389.		
c ASSOCIATION DUES	100,000.		100,000.	
d INSIGHT	47,472.		47,472.	
e All other expenses	110,855.	39,611.	71,244.	
25 Total functional expenses. Add lines 1 through 24e.	2,489,157.	1,964,049.	525,108.	
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720).	0			

Part X Balance Sheet

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	100.	1	100.
	2 Savings and temporary cash investments	3,280,081.	2	3,144,273.
	3 Pledges and grants receivable, net	0	3	0
	4 Accounts receivable, net	49,818.	4	32,206.
	5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L	0	5	0
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions)	0	6	0
	7 Notes and loans receivable, net	0	7	0
	8 Inventories for sale or use	1,716.	8	1,716.
	9 Prepaid expenses and deferred charges	51,741.	9	88,281.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 4,009,185.		
	b Less: accumulated depreciation	10b 2,518,809.		
		1,757,648.	10c	1,490,376.
	11 Investments - publicly traded securities	5,771,245.	11	5,852,789.
	12 Investments - other securities See Part IV, line 11	0	12	0
	13 Investments - program-related. See Part IV, line 11	0	13	0
14 Intangible assets	0	14	0	
15 Other assets. See Part IV, line 11	0	15	0	
16 Total assets. Add lines 1 through 15 (must equal line 34)	10,912,349.	16	10,609,741.	
Liabilities	17 Accounts payable and accrued expenses	2,434.	17	1,534.
	18 Grants payable	890,000.	18	890,000.
	19 Deferred revenue	812,902.	19	824,746.
	20 Tax-exempt bond liabilities	0	20	0
	21 Escrow or custodial account liability. Complete Part IV of Schedule D	0	21	0
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L	0	22	0
	23 Secured mortgages and notes payable to unrelated third parties	0	23	0
	24 Unsecured notes and loans payable to unrelated third parties	0	24	0
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D	0	25	0
	26 Total liabilities. Add lines 17 through 25	1,705,336.	26	1,716,280.
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	8,588,396.	27	8,200,774.
	28 Temporarily restricted net assets	418,439.	28	492,509.
	29 Permanently restricted net assets	200,178.	29	200,178.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	9,207,013.	33	8,893,461.
34 Total liabilities and net assets/fund balances.	10,912,349.	34	10,609,741.	

Form 990 (2011)

Form 990 (2011)

Page 12

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response to any question in this Part XI. ☒ X

1	Total revenue (must equal Part VIII, column (A), line 12).	1	2,293,625.
2	Total expenses (must equal Part IX, column (A), line 25).	2	2,489,157.
3	Revenue less expenses. Subtract line 2 from line 1.	3	-195,532.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)).	4	9,207,013.
5	Other changes in net assets or fund balances (explain in Schedule O).	5	-118,020.
6	Net assets or fund balances at end of year. Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B)).	6	8,893,461.

Part XII Financial Statements and ReportingCheck if Schedule O contains a response to any question in this Part XII. ☐

	Yes	No
1 Accounting method used to prepare the Form 990 <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant?		X
b Were the organization's financial statements audited by an independent accountant?	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.		X
d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

Form 990 (2011)

SCHEDULE A
(Form 990 or 990-EZ)**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

2011Open to Public
InspectionDepartment of the Treasury
Internal Revenue Service

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Employer identification number

75-1004680

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
- 2 ☐ A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.)
- 3 ☐ A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
- 4 ☐ A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
- 7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 8 ☐ A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 9 ☒ An organization that normally receives: (1) more than 33 1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h.
- a ☐ Type I b ☐ Type II c ☐ Type III - Functionally integrated d ☐ Type III - Other
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box. ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization? ☐
- (ii) A family member of a person described in (i) above? ☐
- (iii) A 35% controlled entity of a person described in (i) or (ii) above? ☐

	Yes	No
11g(i)	<input type="checkbox"/>	<input type="checkbox"/>
11g(ii)	<input type="checkbox"/>	<input type="checkbox"/>
11g(iii)	<input type="checkbox"/>	<input type="checkbox"/>

h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U.S.?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
Total									

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2011

Part II **Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3.						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).						
6 Public support. Subtract line 5 from line 4						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2011 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2010 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test - 2011. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 33 1/3% support test - 2010. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
17a 10%-facts-and-circumstances test - 2011. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 10%-facts-and-circumstances test - 2010. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		<input type="checkbox"/>

Schedule A (Form 990 or 990-EZ) 2011

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	2,409,723.	2,339,173.	2,219,206.	2,727,476.	2,385,339.	12,080,917.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	410,083.	294,911.	346,513.	328,476.	150,753.	1,530,736.
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	2,819,806.	2,634,084.	2,565,719.	3,055,952.	2,536,092.	13,611,653.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons		25,000.	35,000.	30,000.	55,000.	145,000.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year	58,709.	298,398.	78,474.	148,918.	219,080.	803,579.
c Add lines 7a and 7b.	58,709.	323,398.	113,474.	178,918.	274,080.	948,579.
8 Public support (Subtract line 7c from line 6)						12,663,074.

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
9 Amounts from line 6.	2,819,806.	2,634,084.	2,565,719.	3,055,952.	2,536,092.	13,611,653.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	387,447.	203,767.	155,466.	123,876.	108,112.	978,668.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	387,447.	203,767.	155,466.	123,876.	108,112.	978,668.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.) ATCH J.	2,471.	1,497.	609.	4,900.	37.	9,514.
13 Total support. (Add lines 9, 10c, 11, and 12.)	3,209,724.	2,839,348.	2,721,794.	3,184,728.	2,644,241.	14,599,835.

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here. ► ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2011 (line 8, column (f) divided by line 13, column (f)).	15	86.73 %
16 Public support percentage from 2010 Schedule A, Part III, line 15.	16	87.25 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2011 (line 10c, column (f) divided by line 13, column (f))	17	6.70 %
18 Investment income percentage from 2010 Schedule A, Part III, line 17	18	7.80 %

19a 33 1/3% support tests - 2011. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ► ☒

b 33 1/3% support tests - 2010. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ► ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ► ☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

ATTACHMENT 1

SCHEDULE A, PART III - OTHER INCOME

DESCRIPTION	2007	2008	2009	2010	2011	TOTAL
MISC. INCOME	2,471.	1,497.	609.	4,900.	37.	9,514.
TOTALS	<u>2,471.</u>	<u>1,497.</u>	<u>609.</u>	<u>4,900.</u>	<u>37.</u>	<u>9,514.</u>

SCHEDULE D
(Form 990)Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**

► **Complete** if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
► **Attach to Form 990.** ► **See separate instructions.**

OMB No 1545-0047

2011**Open to Public Inspection**

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Employer identification number

75-1004680

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or education)	<input type="checkbox"/> Preservation of an historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ► _____

4 Number of states where property subject to conservation easement is located ► _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ► _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ► \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ► \$ _____

(ii) Assets included in Form 990, Part X ► \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a Revenues included in Form 990, Part VIII, line 1 ► \$ _____

b Assets included in Form 990, Part X ► \$ _____

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) 2011

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations
d ☐ Loan or exchange programs
e ☐ Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	200,178.	200,178.	200,178.	200,178.	
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance	200,178.	200,178.	200,178.	200,178.	

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment ► _____ %
b Permanent endowment ► 100.0000 %
c Temporarily restricted endowment ► _____ %

The percentages in lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

- (i) unrelated organizations
(ii) related organizations

	Yes	No
3a(i)		X
3a(ii)		X
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIV the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		544,127.		544,127.
b Buildings		2,458,026.	1,570,798.	887,228.
c Leasehold improvements				
d Equipment		674,408.	616,179.	58,229.
e Other		332,624.	331,832.	792.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				1,490,376.

Schedule D (Form 990) 2011

Part VII Investments - Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		

Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ▶

Part VIII Investments - Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		

Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ▶

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	

Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶

Part X Other Liabilities. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	

Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶

2. FIN 48 (ASC 740) Footnote. In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740)

Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	2,293,625.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	2,489,157.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	-195,532.
4	Net unrealized gains (losses) on investments	4	-118,020.
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV.)	8	
9	Total adjustments (net). Add lines 4 through 8	9	-118,020.
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	10	-313,552.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	2,701,935.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	-118,020.
b	Donated services and use of facilities	2b	87,575.
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV.)	2d	438,755.
e	Add lines 2a through 2d	2e	408,310.
3	Subtract line 2e from line 1	3	2,293,625.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	2,293,625.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	3,015,487.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	87,575.
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV.)	2d	438,755.
e	Add lines 2a through 2d	2e	526,330.
3	Subtract line 2e from line 1	3	2,489,157.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	2,489,157.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information

SEE PAGE 5

Part XIV Supplemental Information (continued)

SUPPLEMENTAL INFORMATION 1

PART V, LINE 4:

PERMANENT ENDOWMENT FUNDS ARE RESTRICTED BY DONORS FOR THE PURPOSE OF
EXPANDING THE HEADQUARTERS' BUILDING.

SUPPLEMENTAL INFORMATION 2

PART XII, LINE 2D:

SPECIAL EVENT EXPENSE \$438,755

SUPPLEMENTAL INFORMATION 3

PART XIII, LINE 2D:

SPECIAL EVENT EXPENSE \$438,755

SUPPLEMENTAL INFORMATION 4

PART X, LINE 2:

THE LEAGUE FOLLOWS FINANCIAL ACCOUNTING STANDARDS BOARD (FASB) ACCOUNTING
STANDARDS CODIFICATION (ASC) 740-10, INCOME TAXES - OVERALL, WHICH
PRESCRIBES A RECOGNITION THRESHOLD AND MEASUREMENT REQUIREMENTS FOR
FINANCIAL STATEMENT RECOGNITION AND MEASUREMENT OF A TAX POSTION TAKEN OR
EXPECTED TO BE TAKEN IN A TAX RETURN. IN ADDITION, THE STANDARD PROVIDES
GUIDANCE ON RECOGNITION, CLASSIFICATION, ACCOUNTING IN INTERIM PERIODS,
AND DISCLOSURE REQUIREMENTS FOR UNCERTAIN TAX PROVISIONS. THE LEAGUE DOES
NOT HAVE ANY UNRELATED BUSINESS INCOME TAX LIABILITY FOR THE YEAR ENDED
MAY 31, 2012.

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

**Supplemental Information Regarding
Fundraising or Gaming Activities**

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the
organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public
Inspection

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Employer identification number

75-1004680

Part I

Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.
Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- | | |
|--|---|
| a <input type="checkbox"/> Mail solicitations | e <input type="checkbox"/> Solicitation of non-government grants |
| b <input type="checkbox"/> Internet and email solicitations | f <input type="checkbox"/> Solicitation of government grants |
| c <input type="checkbox"/> Phone solicitations | g <input type="checkbox"/> Special fundraising events |
| d <input type="checkbox"/> In-person solicitations | |

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees
or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☐ No

b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be
compensated at least \$5,000 by the organization

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total						

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from
registration or licensing

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other Events	(d) Total events (add col. (a) through col. (c))
		BALL (event type)	LUNCHEON (event type)	2. (total number)	
Revenue	1 Gross receipts	1,069,134.	326,269.	53,725.	1,449,128.
	2 Less Charitable contributions	1,009,869.	279,301.	9,205.	1,298,375.
	3 Gross income (line 1 minus line 2).	59,265.	46,968.	44,520.	150,753.
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses	372,222.	36,062.	30,471.	438,755.
	10 Direct expense summary. Add lines 4 through 9 in column (d)				(438,755.)
	11 Net income summary. Combine line 3, column (d), and line 10				-288,002.

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
	2 Cash prizes				
Direct Expenses	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				()
	8 Net gaming income summary. Combine line 1, column d, and line 7				

9 Enter the state(s) in which the organization operates gaming activities:

a Is the organization licensed to operate gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain: _____

- 11 Does the organization operate gaming activities with nonmembers? ☐ Yes ☐ No
- 12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13 Indicate the percentage of gaming activity operated in
- | | | |
|-------------------------------|-----|---|
| a The organization's facility | 13a | % |
| b An outside facility | 13b | % |
- 14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ► _____

Address ► _____

- 15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No
- b If "Yes," enter the amount of gaming revenue received by the organization ► \$ _____ and the amount of gaming revenue retained by the third party ► \$ _____
- c If "Yes," enter name and address of the third party:

Name ► _____

Address ► _____

16 Gaming manager information:

Name ► _____

Gaming manager compensation ► \$ _____

Description of services provided ► _____

☐ Director/officer ☐ Employee ☐ Independent contractor

17 Mandatory distributions:

- a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No
- b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$ _____

Part IV **Supplemental Information.** Complete this part to provide the explanation required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).

**SCHEDULE I
(Form 990)**Department of the Treasury
Internal Revenue Service
Name of the organization**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**
Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.

OMB No 1545-0047

2011Open to Public
Inspection

Employer identification number

75-1004680

JUNIOR LEAGUE OF DALLAS, INC.

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States ☒ Yes ☐ No

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Part II can be duplicated if additional space is needed ☐

1	(a) Name and address of organization or government	(b) EIN	(c) RC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1)	DALLAS ARBORETUM 8617 GARLAND ROAD DALLAS, TX 75218	23-7375815	501(C)(3)	13,139.				ARTS & CULTURE
(2)	DALLAS MUSEUM OF NATURE AND SCIENCE P.O. BOX 151469 DALLAS, TX 75315	75-6067369	501(C)(3)	26,000.				ARTS & CULTURE
(3)	DALLAS ZOOLOGICAL SOCIETY 650 S. R.L. THORNTON FRY DALLAS, TX 75203	75-0964982	501(C)(3)	26,195.				ARTS & CULTURE
(4)	YMCA 601 N. AKARD DALLAS, TX 75201	75-0800696	501(C)(3)	8,750.				COMMUNITY FUND
(5)	ARTS MAGNET HIGH SCHOOL-BOOKER I. WASHINGTON 2501 FLORA DALLAS, TX 75201	N/A	SEE PART IV	19,894.				EDUCATION
(6)	EDUCATION IS FREEDOM 2711 HASKELL AVENUE DALLAS, TX 75204	04-3643313	501(C)(3)	10,500.				EDUCATION
(7)	EAST DALLAS COMMUNITY SCHOOL 924 WAYNE STREET DALLAS, TX 75223	75-1612054	501(C)(3)	32,500				EDUCATION
(8)	NOTRE DAME SCHOOL 2018 ALLEN STREET DALLAS, TX 75204	75-2056943	501(C)(3)	27,000.				EDUCATION
(9)	HARRY STONE MONTESSORI ACADEMY 4747 VETERANS DR. DALLAS, TX 75216	N/A	SEE PART IV	5,997.				TEACHING INNOVATION
(10)	RISE SCHOOL 5923 ROYAL LANE DALLAS, TX 75230	75-2749017	501(C)(3)	38,000.				EDUCATION
(11)	BOYS AND GIRLS CLUB 4816 WORTH ST DALLAS, TX 75246	75-1152657	501(C)(3)	13,500.				FAMILY SUPPORT
(12)	BRYANS HOUSE P.O. BOX 35868 DALLAS, TX 75235	75-2217559	501(C)(3)	27,458.				FAMILY SUPPORT

- 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table **12**
- 3 Enter total number of other organizations listed in the line 1 table **0**

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2011)

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PAGE 30

**SCHEDULE I
(Form 990)**

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.

OMB No. 1545-0047

2011

Open to Public
Inspection

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Employer identification number

75-1004680

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. ☒ Yes ☐ No

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Part II can be duplicated if additional space is needed ☐

1	(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1)	CATHOLIC CHARITIES 9461 LBJ FRY, STE 100 DALLAS, TX 75243	75-2745221	501(C)(3)	19,500.				FAMILY SUPPORT
(2)	RONALD MCDONALD HOUSE 5641 MEDICAL CTR DR. DALLAS, TX 75235-7207	75-1609401	501(C)(3)	25,377.				FAMILY SUPPORT
(3)	TRICE BLESSED HOUSE 3600 GASTON AVE, STE 100 DALLAS, TX 75246	75-1606705	501(C)(3)	11,007.				FAMILY SUPPORT
(4)	CHILDREN'S MEDICAL CENTER 2777 STEMMONS FRY DALLAS, TX 75207	75-0800628	501(C)(3)	29,097.				HEALTH
(5)	EQUEST P.O. BOX 192747 DALLAS, TX 75219	75-1823701	501(C)(3)	33,000.				HEALTH
(6)	GILDAS CLUB 2710 OAK LAMN AVE. DALLAS, TX 75219	75-2633654	501(C)(3)	31,458.				HEALTH
(7)	METHODIST MEDICAL CENTER 1441 N. BECKLEY DALLAS, TX 75203	75-0800661	501(C)(3)	27,500.				HEALTH
(8)	PARKLAND MEMORIAL HOSPITAL 2777 STEMMONS FRY DALLAS, TX 75207	75-2089180	501(C)(3)	29,000.				HEALTH
(9)	TEXAS SCOTTISH RITE HOSPITAL 2222 WEIBORN DALLAS, TX 75219	75-0818178	501(C)(3)	11,067.				HEALTH
(10)	SENIOR SOURCE, SENIOR CITIZENS OF GREATER DALLAS 3910 HARRY HINES BLVD. DALLAS, TX 75219	75-1085555	501(C)(3)	37,074.				HEALTH
(11)	DALLAS HABITAT FOR HUMANITY 2800 N. HAMPTON RD DALLAS, TX 75212-5029	75-2092161	501(C)(3)	32,670.				POVERTY INTERVENTION
(12)	INTERFAITH HOUSING COALITION 5612 ROSS AVE DALLAS, TX 75206	75-2028254	501(C)(3)	36,257				POVERTY INTERVENTION

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

3 Enter total number of other organizations listed in the line 1 table

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2011)

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PAGE 31

**SCHEDULE I
(Form 990)**Department of the Treasury
Internal Revenue Service
Name of the organization**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.

OMB No. 1545-0047

2011Open to Public
Inspection

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Employer identification number

75-1004680

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Part II can be duplicated if additional space is needed ☐

1	(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1)	NORTH DALLAS SHARED MINISTRIES 2875 MERRILL ROAD DALLAS, TX 75229	75-1908563	501(C)(3)	38,146.				POVERTY INTERVENTION
(2)	VICKERY MEADOW LEARNING CENTER 6329 RIDGECREST ROAD DALLAS, TX 75231	75-2708992	501(C)(3)	10,000.				POVERTY INTERVENTION
(3)	NORTH TEXAS FOOD BANK 4900 S COCKERELL HILL ROAD DALLAS, TX 75236	75-1785357	501(C)(3)	18,000.				POVERTY INTERVENTION
(4)	ABC OF DALLAS 12700 HILLCREST RD., STE 200 DALLAS, TX 75230	75-1153975	501(C)(3)	5,930.				POVERTY INTERVENTION
(5)	DALLAS PUBLIC LIBRARY 1515 YOUNG STREET DALLAS, TX 75201	75-2033106	501(C)(3)	4,055.				POVERTY INTERVENTION
(6)	CONTACT CRISIS LINE P.O. BOX 800742 DALLAS, TX 75380-0742	75-1285980	501(C)(3)	29,755.				VIOLENCE PREVENTION
(7)	COMMUNITY PARTNERS OF DALLAS 1215 SKILES ST. DALLAS, TX 75204	75-2468034	501(C)(3)	38,852.				VIOLENCE PREVENTION
(8)	PROMISE HOUSE, INC. 224 W. PAGE AVENUE DALLAS, TX 75208	75-2180083	501(C)(3)	19,850.				VIOLENCE PREVENTION
(9)	DALLAS CHILDREN'S ADVOCACY CENTER 3611 SWISS AVENUE DALLAS, TX 75204	75-2303404	501(C)(3)	35,000.				VIOLENCE PREVENTION
(10)	DALLAS CASA 2815 GASTON AVENUE DALLAS, TX 75226	75-1866204	501(C)(3)	28,900.				VIOLENCE PREVENTION
(11)	GENESIS WOMEN'S SHELTER 4411 LEMMON AVE DALLAS, TX 75219	75-1981365	501(C)(3)	42,583.				VIOLENCE PREVENTION
(12)	OUR FRIENDS PLACE 2501 OAK LAWN AVE DALLAS, TX 75204	75-2077719	501(C)(3)	28,424.				VIOLENCE PREVENTION

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

3 Enter total number of other organizations listed in the line 1 table

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2011)

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PAGE 32

**SCHEDULE I
(Form 990)****Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.

OMB No. 1545-0047

2011Open to Public
InspectionDepartment of the Treasury
Internal Revenue Service

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Employer identification number

75-1004680

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000.Part II can be duplicated if additional space is needed ☐

1	(a) Name and address of organization or government	(b) EIN	(c) RC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1)	FAMILY PLACE P.O. BOX 7999 DALLAS, TX 75209	75-1590896	501(C)(3)	35,000.				VIOLENCE PREVENTION
(2)	MAYA ANGELOU HIGH SCHOOL 912 SOUTH ERMAY DALLAS, TX 75201	N/A	SEE PART IV	5,995.				TEACHING INNOVATION
(3)	K.B. POLK VANGUARD ELEMENTARY 6911 VICTORIA AVENUE DALLAS, TX 75209	N/A	SEE PART IV	5,026.				TEACHING INNOVATION
(4)	LIPSCOMB ELEMENTARY 5801 WORTH ST DALLAS, TX 75214	N/A	SEE PART IV	10,128.				TEACHING INNOVATION
(5)	DANIEL WEBSTER ELEMENTARY 3815 S. FRANKLIN ST. DALLAS, TX 75233	N/A	SEE PART IV	6,514.				TEACHING INNOVATION
(6)								
(7)								
(8)								
(9)								
(10)								
(11)								
(12)								

- 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table 41.
- 3 Enter total number of other organizations listed in the line 1 table 41.

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2011)

JSA

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5563

PAGE 33

JUNIOR LEAGUE OF DALLAS, INC.

75-1004680

Schedule I (Form 990) (2011)

Page 2

Part III Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

	(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1						
2						
3						
4						
5						
6						
7						

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

MONITORING THE USE OF GRANTS

PART 1, LINE 2:

CURRENT GRANTS AND GRANT REQUESTS ARE REVIEWED AND RESEARCHED BY THE RESEARCH AND DEVELOPMENT COMMITTEE OF THE JUNIOR LEAGUE OF DALLAS (JLD) TO DETERMINE IF THE PROJECTS CORRESPOND TO THE ACCEPTED JLD PRIORITIES AND RECOGNIZED COMMUNITY NEEDS. THE RESEARCH AND DEVELOPMENT COMMITTEE VOTES ON AN INITIAL LIST OF GRANTS FOR FUNDING. THIS LIST IS SUBMITTED TO A FINAL VOTE BY THE MEMBERSHIP. IN THE YEAR THE GRANTS ARE DISPERSED THE GRANT ADMINISTRATOR REVIEWS EACH REQUEST TO BE SURE IT IS FULFILLING THE GRANT INTENT, THEN APPROVES AND SUBMITS FOR PAYMENT OF THE GRANT.

Schedule I (Form 990) (2011)

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PAGE 34

75-1004680

JUNIOR LEAGUE OF DALLAS, INC.

Schedule I (Form 990) (2011)

Page 2

Part III Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1					
2					
3					
4					
5					
6					
7					

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

EIN'S AND APPLICABLE IRC SECTIONS

PART 2, LINE 1 - COLUMNS (B) & (C)

THE GRANT RECIPIENT SHOWN WITHOUT AN EIN IN COLUMN (B) REPRESENT SCHOOLS

WITHIN THE DALLAS INDEPENDENT SCHOOL DISTRICT, WHICH IS A GOVERNMENTAL

ENTITY.

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Schedule I (Form 990) (2011)

**SCHEDULE M
(Form 990)**Department of the Treasury
Internal Revenue Service**Noncash Contributions**

► Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
► Attach to Form 990.

OMB No. 1545-0047

2011Open To Public
Inspection

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Employer identification number

75-1004680

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art - Works of art				
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded				
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ► (SEE PART II)	X	9.	38,864.	
26 Other ► (SEE PART II)	X	17.	24,519.	
27 Other ► (.)				
28 Other ► (.)				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

29

NONE.

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?

	Yes	No
30a		X

b If "Yes," describe the arrangement in Part II

31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

31	X	
----	---	--

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?

32a		X
-----	--	---

b If "Yes," describe in Part II.

33 If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) (2011)

JSA

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PAGE 36
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Part II **Supplemental Information.** Complete this part to provide the information required by Part I, lines 30b, 32b, and 33. Also complete this part for any additional information.

PART I, LINE 25

WINE & SPIRITS, PARTY FAVORS

(A) CHECK: X

(B) NUMBER OF CONTRIBUTIONS: 9

(C) REVENUES REPORTED: \$38,864

(D) METHOD OF DETERMINING: REPLACEMENT VALUE

THE MISCELLANEOUS EVENT ITEMS INCLUDE DONATIONS SUCH AS WINE & SPIRITS,
PARTY FAVORS AND INVITATIONS.

PART I, LINE 26

AUCTION ITEMS

(A) CHECK: X

(B) NUMBER OF CONTRIBUTIONS: 17

(C) REVENUES REPORTED: \$24,519

(D) METHOD OF DETERMINING: REPLACEMENT VALUE

THE AUCTION ITEMS INCLUDE DONATIONS SUCH AS GIFT CERTIFICATES, SPA
& EXERCISE PACKAGES, AND DESIGNER CLOTHING & ACCESSORIES.

SCHEDULE O
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Supplemental Information to Form 990 or 990-EZComplete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2011Open to Public
Inspection

Employer identification number

75-1004680

GENERAL STATEMENT 1

PART III, LINE 1: STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

THE JUNIOR LEAGUE OF DALLAS IS AN ORGANIZATION OF WOMEN COMMITTED TO
PROMOTING VOLUNTEERISM, DEVELOPING THE POTENTIAL OF WOMEN AND IMPROVING
THE COMMUNITY THROUGH THE EFFECTIVE ACTION AND LEADERSHIP OF TRAINED
VOLUNTEERS.

GENERAL STATEMENT 2

PART III, LINE 4A: STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

REACHING OUT TO THE COMMUNITY

THE JUNIOR LEAGUE OF DALLAS ANNUALLY RETURNS APPROXIMATELY \$1,000,000 TO
THE DALLAS COMMUNITY AND PROVIDES TRAINED VOLUNTEERS WHO GIVE OVER
120,000 UNCOMPENSATED HOURS TO 39 PROJECTS WITHIN SIX ISSUE AREAS. THOSE
AREAS REFLECT THE NEEDS IN THE DALLAS COMMUNITY AND ARE DEFINED AS ARTS &
CULTURAL ENRICHMENT, EDUCATION, FAMILY PRESERVATION, HEALTH, POVERTY
INTERVENTION AND VIOLENCE INTERVENTION. THE JUNIOR LEAGUE OF DALLAS
COMMUNITY PROGRAM IS IDENTIFIED BY THE RESEARCH AND DEVELOPMENT COMMITTEE
AND APPROVED BY THE ACTIVE MEMBERSHIP EACH YEAR. EACH VOLUNTEER SPENDS AT
LEAST 60 HOURS IN HER COMMUNITY PLACEMENT HELPING COUNTLESS NUMBERS OF
CITIZENS, YOUNG AND OLD IN OUR COMMUNITY.

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Employer identification number

75-1004680

ARTS AND CULTURAL ENRICHMENT

ENHANCING THE LIVES OF CHILDREN AND ADULTS THROUGH ARTS AND CULTURAL ENRICHMENT HAS BEEN A LONG-STANDING COMMITMENT OF THE JUNIOR LEAGUE OF DALLAS. OUR TRAINED VOLUNTEERS FACILITATE THIS IN THE LIVES OF SCHOOL CHILDREN AND SENIOR CITIZENS THROUGH COMMUNITY PROGRAMS. WE HELP BRING MUSIC, ART AND DANCE TO THOSE WHO OTHERWISE MAY NOT HAVE THE OPPORTUNITY TO EXPERIENCE THEM.

EDUCATION

EDUCATIONAL EXCELLENCE IS ALSO A GOAL OF THE JUNIOR LEAGUE OF DALLAS. THE LEAGUE ACCOMPLISHES THIS BY WORKING WITH LOCAL SCHOOLS AND AGENCIES TO CLARIFY THE EDUCATIONAL NEEDS OF THE COMMUNITY AND ADDRESS THEM USING TRAINED VOLUNTEERS AND FUNDING DOLLARS. JLD WORKS WITH LOCAL EDUCATORS TO PROMOTE LEARNING AND BUILD SELF-ESTEEM AMONG SCHOOL CHILDREN. IN ADDITION, LEAGUE VOLUNTEERS TEACH THE ILLITERATE TO READ THROUGH ADULT LITERACY PROGRAMS, INSTRUCT THE DEAF TO COMMUNICATE USING SIGN LANGUAGE, PROMOTE COMPUTER LITERACY, AND SERVE AS TUTORS AND ROLE MODELS FOR CHILDREN AND AT-RISK YOUNG WOMEN.

FAMILY PRESERVATION

FAMILY PRESERVATION FOCUSES ON PROMOTING PHYSICALLY AND EMOTIONALLY HEALTHY FAMILY UNITS. JUNIOR LEAGUE VOLUNTEERS WORK WITH ADULTS AND

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Employer identification number

75-1004680

CHILDREN TO ENHANCE POSITIVE SELF ESTEEM AND TO TEACH PERSONAL RESPONSIBILITY AND ACCOUNTABILITY. THE JLD SUPPORTS AND PROMOTES A BETTER QUALITY OF LIFE FOR THE ELDERLY AND FOCUSES ON PROJECTS THAT PROVIDE ASSISTANCE FOR THOSE EXPERIENCING A CRISIS OR STRESS.

HEALTH

JUNIOR LEAGUE VOLUNTEERS ENSURE ADEQUATE, AFFORDABLE, ACCESSIBLE HEALTH SERVICES AND PREVENTATIVE CARE FOR RESIDENTS OF THE DALLAS COMMUNITY. THE LEAGUE DEVOTES RESOURCES AND VOLUNTEERS CAMPS THAT ADDRESS THE SPECIAL NEEDS OF CHILDREN LIVING WITH ASTHMA, DIABETES, AND SICKLE CELL DISEASE. VOLUNTEERS ALSO WORK IN FOUR DALLAS-AREA HOSPITALS TO ENHANCE PATIENT CARE BY EDUCATING AND SUPPORTING THOSE IN-NEED.

POVERTY INTERVENTION

BREAKING THE CYCLE OF POVERTY AND HOMELESSNESS IN DALLAS COUNTY IS A PRIMARY CONCERN OF THE JLD. THE LEAGUE WORKS WITH LOCAL AGENCIES TO MEET BASIC NEEDS AND IMPROVE THE QUALITY OF LIFE OF THE ECONOMICALLY DISADVANTAGED AND UNDERSERVED MEMBERS OF OUR COMMUNITY.

VIOLENCE INTERVENTION

JLD VOLUNTEERS ARE COMMITTED TO PROVIDING SOLUTIONS TO ISSUES OF DOMESTIC VIOLENCE, CHILD ABUSE AND JUVENILE DELINQUENCY. THIS IS DONE THROUGH

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Employer identification number

75-1004680

EDUCATION, ADVOCACY, AND SUPPORT SERVICES. VOLUNTEERS ASSIST VICTIMS OF CHILD ABUSE BY AIDING CASEWORKERS OR INVESTIGATING REPORTS OF CHILD ABUSE OR NEGLECT, MONITORING AND EXPEDITING CHILD ABUSE CASES THROUGH THE COURT SYSTEM, AND EDUCATING THE COMMUNITY ON THESE ISSUES. JUNIOR LEAGUE FINANCIAL RESOURCES AND VOLUNTEERS PROVIDE CRUCIAL CONTRIBUTIONS TO THE SUCCESS OF LOCAL PROGRAMS TO END THE CYCLE OF FAMILY VIOLENCE AND PROVIDE A SAFE HAVEN FOR THOSE WHO BECOME VICTIMS OF SUCH ABUSE.

GENERAL STATEMENT 3

PART VI, SECTION A. GOVERNING BODY AND MANAGEMENT

LINE 6: JUNIOR LEAGUE OF DALLAS, INC. (JLD) IS A MEMBERSHIP ORGANIZATION.

JLD TRAINS ITS MEMBERS FOR EFFECTIVE PARTICIPATION IN THE COMMUNITY AND

IS DEDICATED TO THE BELIEF THAT VOLUNTEER SERVICE IS AN ESSENTIAL PART OF

RESPONSIBLE CITIZENSHIP. JLD'S MEMBERSHIP IS A DIVERSE GROUP OF MORE

THAN 5,000 WOMEN WHO ANNUALLY GIVE MORE THAN 120,000 VOLUNTEER SERVICE

HOURS TO THE PROJECTS AND AGENCIES SUPPORTED BY JLD. ACTIVE MEMBERS

RANGE IN AGE FROM 22 TO 49, AND 74% ARE EMPLOYED OUTSIDE THE HOME.

MEMBERS SERVE ON NUMEROUS BOARDS AND COALITIONS THROUGHOUT THE COMMUNITY.

LINE 7A: THE BOARD OF DIRECTORS CONSISTS OF THE JLD OFFICERS AND A

SUSTAINING ADVISOR. THE JLD OFFICERS ARE ELECTED BY THE FOLLOWING

PROCESS. A NOMINATING COMMITTEE PREPARES A SLATE OF NOMINEES FOR THE

VARIOUS ELECTIVE OFFICES OF JLD. OTHER CANDIDATES MAY BE NOMINATED BY

PETITIONS SIGNED BY JLD MEMBERS. THE LIST OF NOMINEES IS AVAILABLE TO THE

MEMBERSHIP PRIOR TO THE OFFICER ELECTIONS. THE ELECTION TAKES PLACE AT A

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Employer identification number

75-1004680

GENERAL MEMBERSHIP MEETING. THE NOMINATING COMMITTEE IS COMPRISED OF 10 MEMBERS. ONE MEMBER IS SELECTED BY THE INCOMING CHAIRMAN OF THE BOARD, ONE MEMBER IS A MEMBER OF THE RETIRING COMMITTEE AND EIGHT MEMBERS ARE CHOSEN BY THE MEMBERSHIP.

LINE 7B: MEMBERS OF THE JUNIOR LEAGUE OF DALLAS (JLD) HAVE THE FOLLOWING RIGHTS: TO ELECT OFFICERS, TO APPROVE MAJOR PROGRAM ACTIVITIES, TO APPROVE THE ANNUAL BUDGET AND TO APPROVE AMENDMENTS TO THE ORGANIZATIONAL DOCUMENTS.

GENERAL STATEMENT 4

PART VI: SECTION B. POLICIES

LINE 11B: JUNIOR LEAGUE OF DALLAS ENGAGES A PAID PREPARER EXPERIENCED IN

THE PREPARATION OF FORM 990 TO PREPARE THE FORM EACH YEAR. THE CONTROLLER WORKS CLOSELY WITH THE PAID PREPARER IN GATHERING THE INFORMATION FOR THE RETURN. THE CONTROLLER PERFORMS A FINAL REVIEW OF THE COMPLETED RETURN TO CONFIRM THE INFORMATION PRESENTED IN THE RETURN IS CONSISTENT WITH JUNIOR LEAGUE'S AUDITED FINANCIAL STATEMENTS AND WITH OTHER INFORMATION PROVIDED FOR THE PREPARATION OF THE RETURN. THE PRESIDENT SIGNS THE RETURN FOR FILING. THE BOARD OF DIRECTORS RECEIVE COPIES OF THE RETURN PRIOR TO FILING.

LINE 12C: CONFLICT OF INTEREST FORMS ARE SENT OUT TO OFFICERS, DIRECTORS, KEY EMPLOYEES, AND ALL COMMITTEE MEMBERS AT THE BEGINNING OF EACH FISCAL YEAR. ALL REPORTED CONFLICTS ARE SUBSEQUENTLY REVIEWED BY THE BOARD OF DIRECTORS.

Name of the organization

JUNIOR LEAGUE OF DALLAS, INC.

Employer identification number

75-1004680

GENERAL STATEMENT 5

PART VI: SECTION C. DISCLOSURE

LINE 19: THE JUNIOR LEAGUE OF DALLAS MAKES INFORMATION ABOUT THE ORGANIZATION AVAILABLE TO THE PUBLIC BY REQUEST, INCLUDING ITS GOVERNING DOCUMENTS, AUDITED FINANCIAL STATEMENTS AND CONFLICT OF INTEREST POLICY.

MEMBERS HAVE ACCESS TO THIS SAME INFORMATION AND BUDGET INFORMATION IN HARD COPY AT THE JUNIOR LEAGUE OF DALLAS HEADQUARTERS BUILDING OR BY LOGGING ON TO THE MEMBER HOME PAGE AT WWW.JLD.NET.

GENERAL STATEMENT 6

PART XI, LINE 5: OTHER CHANGES IN NET ASSETS OR FUND BALANCES

UNREALIZED LOSS ON INVESTMENT \$ (118,020)