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Form **990-EZ**

Department of the Treasury

For Paperwork Reduction Act Notice, see the separate instructions.

Internal Revenue Service

Short Form Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Sponsoring organizations of donor advised funds, organizations that operate one or more hospital facilities, and certain controlling organizations as defined in section 512(b)(13) must file Form 990 (see instructions)

All other organizations with gross receipts less than \$200,000 and total assets less than \$500,000 at the end of the year may use this form

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-1150

2011

Open to Public Inspection

Form 990-EZ (2011)

P	\	or the	2011 calendar year, or tax year beginning U4/U1/11, and ending	03/31/1	<u> </u>			
E	3 (Check if a	applicable C Name of organization	D Employer identification number				
-	ゴ	Address o	NODE ON MHE HILL THO	20	-89049	220		
	⊣	Name cha	Number and street (or D.O. how if mail is not delivered to street address)		Room/suite		phone number	
	700 N HTLL PD)3-472-	
	i	Ferminate	City or town state or country and ZID + 4				up Exemption	
	4	Amended	MONTHURITIE OD 07120			Num		··
Ċ			ting Method X Cash Accrual Other (specify) ►		H Check ▶		ne organizati	ion is not
			te: N/A				Schedule B	ion is not
•				(a)(1) or 527	, ·		Z, or 990-PF	:)
<u> </u>		Check						
•			re than \$50,000 A Form 990-EZ or Form 990 return is not required though Form 99					
			anization chooses to file a return, be sure to file a complete return	oo ii (o pootoaic	i, may be requi			out
- 1		•	is 5b, 6c, and 7b, to line 9 to determine gross receipts. If gross receipts are \$200,000 or more,	or if total assets (Part II			
_			column (B) below) are \$500,000 or more, file Form 990 instead of Form 990-EZ	01 11 10101 000010 (,	•	\$	83,368
-		art I	Revenue, Expenses, and Changes in Net Assets or Fund	Balances (se	ee the instruct		<u> </u>	
	•		Check if the organization used Schedule O to respond to any question				,	X
-		1	Contributions, gifts, grants, and similar amounts received		•	1		79,382
		2	Program service revenue including government fees and contracts			2		3,983
	- 1	3	Membership dues and assessments			3		
		4	Investment income			4		3
	- 1	5a	Gross amount from sale of assets other than inventory	5a				
		b	Less cost or other basis and sales expenses	5b				
		С	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)			5c		
	ı	6	Gaming and fundraising events					
	<u>و</u>	а	Gross income from gaming (attach Schedule G if greater than			1		
	e l		\$15,000)	6a				
	Revenue	b	Gross income from fundraising events (not including \$	of contributio	ns			
	٦		from fundraising events reported on line 1) (attach Schedule G if the					
			sum of such gross income and contributions exceeds \$15,000)	6ь				
\mathbb{Z}		С	Less direct expenses from gaming and fundraising events	6c				
2012		d						
₩			line 6c)			6d		
abla		7a	Gross sales of inventory, less returns and allowances	7a				
뮵		b	Less cost of goods sold	7b				
S		С	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	-		7с		
		8	Other revenue (describe in Schedule O)			8		
<u> </u>		9	Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	▶ 9		83,368		
SCANNE		10	Grants and similar amounts paid (list in Schedule O)			10		
	ı	11	Benefits paid to or for members REC	EIVED		11		
8	ဖွ	12	Salaries, other compensation, and employee benefits		S	12		
	nse	13	Professional fees and other payments to independent contractors S AUG 2	2 2012	ő	13		12,138
	Expen	14	Occupancy, rent, utilities, and maintenance	» EUIE	က် ပ	14	<u> </u>	
	<u> </u>	15	Printing, publications, postage, and shipping		<u>~</u>	15	<u> </u>	
		16	Other expenses (describe in Schedule O) OGD	EN UT]	16	<u> </u>	76,488
_		17	Total expenses. Add lines 10 through 16		·· J	▶ 17		88,626
	ر _د	18	Excess or (deficit) for the year (Subtract line 17 from line 9)			18	_	5,258
	set	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must	agree with				_
	Net Assets		end-of-year figure reported on prior year's return)			19		35,656
	ᄫ	20	Other changes in net assets or fund balances (explain in Schedule O)			20	<u> </u>	
	-	21	Net assets or fund balances at end of year Combine lines 18 through 20			▶ 21		30,398

· 0 000 EE (20.1)								
	ince Sheets. (see the instri	•						
Chec	k if the organization used Sc	hedule O to respond to any	question in this F					
			<u> </u>	(A) Beginning of year			B) End of ye	
22 Cash, savings, an			<u> </u>	35,6		22		30,398
23 Land and buildings			<u> </u>		<u> </u>	23		- · ·
24 Other assets (des	cribe in Schedule ()			25 6	0	24		30,398
25 Total assets	la a a a b a una Caba a du da CO			35,6	0	25		0,390
•	lescribe in Schedule O)	D)		35,6		26		30,398
	nd balances (line 27 of column (ement of Program Servi		o the instruction		36	27		
	k if the organization used Sc	· ·		· í	x		Expenses ed for sect	
	on's primary exempt purpose?	illedule O to respond to any	question in this r	artin	==		3) and 501	
•	on's primary exempt purpose?					• • • •	ations and	
See Schedule O	ion's program service accomplis	hmants for each of its three large	aet program convo		-	_	ations and)(1) trusts,	
•	ises In a clear and concise man	•		53 ,		for othe		орионал
•	d other relevant information for ea	•	.00,			ioi otiie	13)	
<u> </u>	ACKPACK HAS PROVIDED BACK	· • · · · · · · · · · · · · · · · · · ·	TEC					
	LDREN IN OUR LOCAL SCHOOL							
	ON A FUN "BACK TO SCHOOL							
(Grants \$		unt includes foreign grants, chec		▶ [¬	28a	1	17,464
	VE PROVIDE MEALS TO THE I				'-			/
-	HAVE HELPED PEOPLE BY							
	EPING BAGS, HATS, GLOVES	,	-					
(Grants \$		unt includes foreign grants, chec	ck here	▶ [٦l	29a		2,217
	FOR EQUIPPED, DETERMINE				'-			
	S STUDENTS CREATE RESUM							
	EACH OF THREE SESSIONS IS							
(Grants \$		unt includes foreign grants, chec		> [\neg	30a		2,498
	rvices (describe in Schedule O)			· · · · ·				
(Grants \$,	unt includes foreign grants, chec	ck here	• [31a	(63,751
	ervice expenses (add lines 28a				•	32		35,930
Part IV List of	of Officers, Directors, Trustees	, and Key Employees. List each	h one even if not c	ompensated (see t	he in	structions f		
Cnec	k if the organization used Schedi	lie O to respond to any question	(b) Title and average	(c) Reportable	(d)	Heath benefits		
	(a) Name and address		hours per week	compensation (Forms W-2/1099-MISC)	∞ntrit	outions to emplo nefit plans, and	oyee (e) Estim	nated amount of compensation
			devoted to position	(If not paid, enter -0-)		red compensat		ompensation
KATHY TOGSTAD		SHERIDAN	EXECUTIVE DI	RECTOR				
20550 CHERRY HIL	L RD	OR 97378	20.00	0			0	
BEVERLY UTTI		MCMINNVILLE	CHAIRMAN					
2131 NW WILLAMET	TE DRIVE	OR 97128	5.00	0			0	
JANET WELLS		MCMINNVILLE	VICE CHAIRMA	Ŋ				
241 VALLEY VIEW	CT	OR 97128	5.00	0			0	
JANET BINGER		MCMINNVILLE	SECRETARY/TR	BASURER				
3091 NE KAREN CT		OR 97128	5.00	0			0	
MARK LAWRENCE		MCMINNVILLE	BOARD MEMBER					
1127 NE COWLS		OR 97128	1.00	0			0	
WILLIAM LANDGRAF		MCMINNVILLE	BOARD MEMBER					
2720 NW HILL ROA	D	OR 97128	1.00	0			0	
ROBERT WOLCOTT		MCMINNVILLE	BOARD MEMBER					
13651 NW ORCHARD	VIEW RD	OR 97128	1.00	0			0	
KERRIE PALMER		MCMINNVILLE	BOARD MEMBER	,				
1898 EMERSON WAY		OR 97128	1.00	0			<u> </u>	
					ļ		+-	
		 						
				 				
			L	1				

E ON THE HILL, INC 20-890

Pa	instructions for Part V) Check if the organization used Schedule O to respond to any question in this Part V			
			Yes	No
33	Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a			
	detailed description of each activity in Schedule O	33_		X
34	Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed			l
	copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the			l
	change on Schedule O (see instructions)	34		X
35a	Did the organization have unrelated business gross income of \$1,000 or more during the year from business			
	activities (such as those reported on lines 2, 6a, and 7a, among others)?	35a		X
b	If "Yes," to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O	35b		
С	Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice,			
	reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III	35c		X
36	Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets			
	during the year? If "Yes," complete applicable parts of Schedule N	36		X
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions			
b	Did the organization file Form 1120-POL for this year?	37b		X
38a	Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were			
	any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?	38a		X
b	If "Yes," complete Schedule L, Part II and enter the total amount involved 38b			
39	Section 501(c)(7) organizations Enter	7		
а	Initiation fees and capital contributions included on line 9			ļ
b	Gross receipts, included on line 9, for public use of club facilities		ļ	ĺ
40a	Section 501(c)(3) organizations Enter amount of tax imposed on the organization during the year under	7		
	section 4911 ▶ , section 4912 ▶ , section 4955 ▶			
b	Section 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit		-	
_	transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been			
	reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	40b		X
С	Section 501(c)(3) and 501(c)(4) organizations Enter amount of tax imposed on			
	organization managers or disqualified persons during the year under sections 4912,		1	
	4955, and 4958			
d	Section 501(c)(3) and 501(c)(4) organizations Enter amount of tax on line 40c			1
-	reimbursed by the organization		1	
е	All organizations At any time during the tax year, was the organization a party to a prohibited tax shelter			
	transaction? If "Yes," complete Form 8886-T	40e		X
41	List the states with which a copy of this return is filed OR			
42a	The organization's books are in care of ▶ HOPE ON THE HILL, INC Telephone no ▶ 50	3-47	72-8	476
	700 N HILL RD			
	Located at ▶ MCMINNVILLE OR ZIP+4 ▶ 97	128		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over		Yes	No
	a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	42b		X
	If "Yes," enter the name of the foreign country			
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank			
	and Financial Accounts.			
С	At any time during the calendar year, did the organization maintain an office outside of the US?	42c		X
	If "Yes," enter the name of the foreign country			_
43	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 — Check here			
	and enter the amount of tax-exempt interest received or accrued during the tax year			
			Yes	No
44a	Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be			
	completed instead of Form 990-EZ	44a		X
b	Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be			
	completed instead of Form 990-EZ	44b		X
С	Did the organization receive any payments for indoor tanning services during the year?	44c	1	X
d	If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an			T
-	explanation in Schedule O	44d	$oxed{oxed}$	
45a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	45a		x
			T	† <u>~</u>
45b	meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of			
	-	45b		x
	Form 990-EZ (see instructions)	1 700		

orm\990-E2	Z (2011) HOPE ON THE H	ILL, INC	20	0-8904928			Pa	ge 4
	e organization engage, directly or indirec		on behalf of or in o	pposition		Y	es	No
	didates for public office? If "Yes," comple		on benan or or m	pposition		46	-	X
Part VI	Section 501(c)(3) organizations and sec 501(c)(3) organizations and sec and 52, and complete the tables Check if the organization used \$	tions and section 4947(a) tion 4947(a)(1) nonexempt cl for lines 50 and 51	naritable trusts m	ust answer ques	ists only. All sections 47-49b		ļ	
	Onoskii dio organization acca	some date of the respond to daily	quositori il timo			Y	es	No
	e organization engage in lobbying activiti If "Yes," complete Schedule C, Part II	es or have a section 501(h) electi	on in effect during t	the tax		47		<u>x</u>
18 Is the	organization a school as described in se	ction 170(b)(1)(A)(ii)? If "Yes," co	mplete Schedule E			48		X
19a Did the	e organization make any transfers to an o	exempt non-charitable related org	anization?			49a		<u>X</u>
b If "Yes	s," was the related organization a section	527 organization?			!	49b		
50 Compl	lete this table for the organization's five h	ighest compensated employees	other than officers,	directors, trustees	and key			
emplo	yees) who each received more than \$10	0,000 of compensation from the o	organization If there	e is none, enter "No	ne "			
	(a) Name and address of each er paid more than \$100,000	nployee	(b) Title and average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estima other co		
None								
	· · · · · · · · · · · · · · · · · · ·							
<u></u>			<u> </u>					
			 					—
51 Comp	number of other employees paid over \$1 lete this table for the organization's five h 000 of compensation from the organizati	nighest compensated independen	t contractors who e	ach received more	 than			
(a)		· · · · · · · · · · · · · · · · · · ·	(b) 1	Type of service	(c) Co	mpensation	1	
None								
								
		-						
				-				
d Total i	number of other independent contractors	each receiving over \$100 000	•					
	e organization complete Schedule A? No	•	tions and 4947(a)(1)				
nonex	empt charitable trusts must attach a con	npleted Schedule A			<u>X</u>	Yes		<u> </u>
	es of perjury, I declare that I have examined the and complete Declaration of preparer (other t				my knowledge and bel	ef, it is		
Sign	Signature of officer	ad						
Here	Signature of officer V Kathy Togs: Type or pnnt name and litle	tad Executive	Director	8-15-	12			_
	Print/Type preparer's name	Preparer's signature		Date	Check	PTIN		
Paid	Melissa A Jensen	[Yhlan]	man	08/	15/12 self-employed	P0064	13362	2
Preparer	Firm's name Melissa A	. Jensen, CPA, F		1		-579		
Use Only	Firm's address PO Box 11	37	-					
May the IDC	McMinnvil		······································		Phone no 503-	4/2- X Yes		
way the IRS	S discuss this return with the preparer sh	own above / See instructions				om 990		No (2011)

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

OMB No 1545-0047

Open to Public Inspection

Department of the Treasury Internal Revenue Service Name of the organization

HOPE ON THE HILL, INC

Employer identification number 20-8904928

_				<u> </u>									
Pa	<u>irt l</u>	Reas	on for Public Charity	Status (All organizations i	must co	mplete t	his pai	t) See	Instru	uctions	<u>s</u>		
he	orgai	nization is not a	a private foundation because	it is (For lines 1 through 11, che	ck only or	e box)							
1		A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).											
2		A school desc	nool described in section 170(b)(1)(A)(ii). (Attach Schedule E)										
3		A hospital or	a cooperative hospital service	e organization described in secti	on 170(b)	(1)(A)(iii)	-						
4		A medical res	earch organization operated	in conjunction with a hospital de-	scribed in	section 1	70(b)(1)	(A)(iii).	Enter th	e hospi	ital's name,		
		city, and state)										
5		An organization	on operated for the benefit of	a college or university owned or	operated	by a gove	rnmenta	l unit de	scribed	ın			
		-	b)(1)(A)(iv). (Complete Part	•	•								
6	[]				tion 170(b)(1)(Δ)(v	4						
7	h d	A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). An organization that normally receives a substantial part of its support from a governmental unit or from the general public											
•		•	section 170(b)(1)(A)(vi). (Co	• • • • • • • • • • • • • • • • • • • •	a govern	incincar ari	it of Iron	raic ger	iciai pa	50			
8	Γl			•									
	v			70(b)(1)(A)(vi). (Complete Part II				andria fo					
9	X			more than 33 1/3% of its suppor						-			
		· ·		ot functions—subject to certain e						its			
		• •	-	d unrelated business taxable inco	•		1 tax) fr	om busii	nesses				
	۲ ٦		J	, 1975 See section 509(a)(2). (•	,							
10		•	•	xclusively to test for public safety		•							
11		-	•	xclusively for the benefit of, to pe				-					
				d organizations described in sec						tion			
		509(a)(3). Ch		e type of supporting organization			11e thr	ough 111	ר				
		a [_ Type		c Type III–Functiona	, ,		d		e III–Otł				
е				nization is not controlled directly				•					
		other than for	indation managers and other	than one or more publicly support	orted organ	nizations o	described	d in sect	on 509	(a)(1)			
		or section 509	9(a)(2)										
f		If the organiza	ation received a written deter	mination from the IRS that it is a	Type I, Ty	pe II, or T	ype III s	upportin	g				
		organization,	check this box										
g		Since August	17, 2006, has the organization	on accepted any gift or contributi	on from a	ny of the							
		following per	sons?										
		(ı) A persor	who directly or indirectly cor	ntrols, either alone or together wi	th persons	describe	d in (ii) a	ınd				Yes	No
		(III) belov	v, the governing body of the	supported organization?							11g(ı)		
		(ii) A family	member of a person describe	ed in (i) above?							11g(ii)		
			ontrolled entity of a person de	• •							11g(iii	 	
h			ollowing information about th	** **								<i>,</i>	·
) Nam	e of supported	(II) EIN	(III) Type of organization	(IV) Is the o	rganization	(v) Did y	ou notify	(vi)	s the	(vii) Am	ount of	
,		ganization	,,,-	(described on lines 1–9	1 ' '	sted in your	the organ	ization in	organizat	ion in col	sup		
				above or IRC section	governing	document?	col (I)			zed in the S ?			
				(see instructions))	Yes	No	Yes	No	Yes	No			
A)	_				1.00	.,,,			1.00				
~,													
B)			, . <u></u>				-						
D)													
						-							
C)													
<u></u>					 	ļ							
D)													
					 								
E)													
					 			ļ			 		
]			l				

	art II Support Schedule for O (Complete only if you che	rganizations D	escribed in Se	ections 170(b)	(1)(A)(iv) and 1		
	Part III. If the organization						y unuei
Sec	etion A. Public Support	i land to quality	and the tests		nouse somplett	5 : uit iii /	
	ndar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1	Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants")						
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3	The value of services or facilities furnished by a governmental unit to the organization without charge						
4	Total. Add lines 1 through 3						
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6	Public support. Subtract line 5 from line 4						
Se	ction B. Total Support				· ·		·
Cale	ndar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
7	Amounts from line 4						
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9	Net income from unrelated business activities, whether or not the business is regularly carried on						
10	Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
11	Total support. Add lines 7 through 10				<u></u>	<u> </u>	
12	Gross receipts from related activities, etc	(see instructions)				12	
13	First five years. If the Form 990 is for the	organization's first,	second, third, four	th, or fifth tax year a	as a section 501(c)	(3)	
	organization, check this box and stop here						<u> </u>
	ction C. Computation of Public Si						1
14	Public support percentage for 2011 (line 6,		•	(f))		14	
15	Public support percentage from 2010 Sche				44004	15	%
16a					1/3% or more, cne	CK THIS	. [
	box and stop here . The organization quali				22 4/20/		
b					15 33 1/3% OF MOFE	; ,	▶ □
17~	check this box and stop here. The organiz	•		•	or 16h and line 1	A ie	
17a	10%-facts-and-circumstances test—20	i i. ii trie organizatio	л аю посспеска	uux on ime 13, 16a	i, or rob, and line T	4 12	

10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported

10%-facts-and-circumstances test—2010. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here**. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly

Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see

organization

instructions

supported organization

Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II If the organization fails to qualify under the tests listed below, please complete Part II)

Sec	tion A. Public Support						
Caler	ndar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1	Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants")	2,300	17,318	20,000	35,327	79,382	154,327
2	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose				6,060	3,983	10,043
3	Gross receipts from activities that are not an unrelated trade or business under section 513						
4	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5	The value of services or facilities furnished by a governmental unit to the organization without charge						
6	Total Add lines 1 through 5	2,300	17,318	20,000	41,387	83,365	164,370
7a	Amounts included on lines 1, 2, and 3 received from disqualified persons						
b	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
С	Add lines 7a and 7b						
8	Public support (Subtract line 7c from						
800	line 6)			1			164,370
	tion B. Total Support	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
9	Amounts from line 6	(a) 2007		20,000	41,387	83,365	164,370
_		2,300	17,318	20,000	41,387	63,363	164,370
10a	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources				17	3	20
b	Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
С	Add lines 10a and 10b				17	3	20
11	Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12	Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)				· · · · · · · · · · · · · · · · · · ·		
13	Total support. (Add lines 9, 10c, 11,						
	and 12)	2,300	17,318	20,000	41,404	83,368	164,390
14	First five years. If the Form 990 is for the organization, check this box and stop here	•		h, or fifth tax year a	s a section 501(c)(3)	▶ [
Sec	tion C. Computation of Public Su				<u> </u>		
15	Public support percentage for 2011 (line 8,		•	f))		15	99.99%
16	Public support percentage from 2010 Sche					16	%
	tion D. Computation of Investme						
17	Investment income percentage for 2011 (In		•	olumn (f))		17	<u> %</u>
18	Investment income percentage from 2010					[18]	%
19a b	33 1/3% support tests—2011. If the orga 17 is not more than 33 1/3%, check this bo 33 1/3% support tests—2010. If the orga	x and stop here. Th	e organization qua	alifies as a publicly s	supported organiza	ation	▶ [X
	line 18 is not more than 33 1/3%, check thi						▶ [
20	Private foundation. If the organization did						▶ [

Part IV Supplementa

Supplemental Information. Complete this part to provide the explanations required by Part II, line 10, Part II, line 17a or 17b, and Part III, line 12 Also complete this part for any additional information (See instructions)

SCHEDULE O (Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ Complete to provide information for responses to specific questions on

Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or 990-EZ.

2011
Open to Public Inspection

Department of the Treasury
Internal Revenue Service
Name of the organization

HOPE ON THE HILL, INC

Employer identification number 20-8904928

Form 990-EZ, Part I, Line 16 - Other Expenses							
Description	Am	ount					
DINNER FUNDRAISERS							
Cost of Goods Sold	\$	2,696					
Expenses							
Office	\$	1,018					
Conferences/Meetings	\$	58					
OPERATION BACKPACK	\$	17,464					
EDGE	\$	2,498					
HOMELESS MINISTRY	\$	2,217					
TREE OF HOPE	\$	20,464					
FOOD PANTRY	\$	20,434					
MISC PROGRAMS	\$	9,564					
LICENSES	\$	75					
Total	\$	76,488					

Form 990-EZ, Part III - Primary Exempt Purpose

HELPING PEOPLE FIND RESOURCES TO GROW HEALTHY LIVES, OFFERING EDUCATIONAL

OPPORTUNITIES THAT LEAD TO SELF-SUFFICIENCY, PARTNERING WITH LOCAL

ORGANIZATIONS TO MEET COMMUNITY NEED AND ENRICHING LIVES BY DEVELOPING

SKILLS THAT LEAD TO DIGNITY AND SELF-WORTH.

Form 990-EZ, Part III, Line 31 - All Other Accomplishment
OUR FOOD PANTRY PROVIDES ONE FOOD BOX A MONTH AND IS OPEN TO ANYONE IN NEED
EVERY TUESDAY.

Name of the organization

HOPE ON THE HILL, INC

Employer identification number 20-8904928

OUR TREE OF HOPE PROVIDES CHRISTMAS GIFTS TO FAMILIES IN NEED THROUGHOUT OUR COMMUNITY.

FREE LITERACY CLASSES ARE PROVIDED TO HELP ADULTS INCREASE THEIR READING AND MATH SKILLS TO BE ABLE TO ENTER GED OR TECHNICAL TRAINING CLASSES.