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Form

990-PF

Department of the Treasury
Internal Revenue Service

Return of Private Foundation
or Section 4947(a)(1) Nonexempt Charitable Trust
Treated as a Private Foundation

Note. The foundation may be able to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0052

2011

For calendar year 2011, or tax year beginning 01-01-2011 , and ending 12-31-2011

G Check all that apply

☐ Initial return

☐ Initial return of a former public charity

☐ Final return

☐ Amended return

☒ Address change

☐ Name change

Name of foundation
MISSION INCREASE FOUNDATION

Number and street (or P O box number if mail is not delivered to street address)
7357 SW BEVELAND STREET NO 200

City or town, state, and ZIP code
PORTLAND, OR 97223

A Employer identification number
81-0618279

B Telephone number (see page 10 of the instructions)
(503) 639-7364

C If exemption application is pending, check here ☐

D 1. Foreign organizations, check here ☐

2. Foreign organizations meeting the 85% test, check here and attach computation ☐

E If private foundation status was terminated under section 507(b)(1)(A), check here ☐

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐

H Check type of organization

☒ Section 501(c)(3) exempt private foundation

☐ Section 4947(a)(1) nonexempt charitable trust

☐ Other taxable private foundation

I Fair market value of all assets at end of year (from Part II, col. (c), line 16)
\$ 35,122,970

J Accounting method ☐ Cash ☒ Accrual
☐ Other (specify) _____
(Part I, column (d) must be on cash basis.)

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see page 11 of the instructions))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc , received (attach schedule)	2,334,828			
	2 Check ☐ if the foundation is not required to attach Sch B				
	3 Interest on savings and temporary cash investments	12,530		12,530	
	4 Dividends and interest from securities.	973,108	973,108	973,108	
	5a Gross rents				
	b Net rental income or (loss) _____				
	6a Net gain or (loss) from sale of assets not on line 10	509,871			
	b Gross sales price for all assets on line 6a _____ 8,567,924				
	7 Capital gain net income (from Part IV , line 2)		509,871		
	8 Net short-term capital gain			197,242	
	9 Income modifications				
	10a Gross sales less returns and allowances				
Operating and Administrative Expenses	b Less Cost of goods sold				
	c Gross profit or (loss) (attach schedule)				
	11 Other income (attach schedule)	41,610	0	41,610	
	12 Total. Add lines 1 through 11	3,871,947	1,482,979	1,224,490	
	13 Compensation of officers, directors, trustees, etc	221,402	6,642	6,642	208,118
	14 Other employee salaries and wages	1,253,777	62,689	37,613	1,153,475
	15 Pension plans, employee benefits	448,678	22,434	13,460	412,784
	16a Legal fees (attach schedule).	20,220	1,011	607	18,602
	b Accounting fees (attach schedule).	3,796	380	114	3,302
	c Other professional fees (attach schedule)	381,991	73,341	6,173	302,477
	17 Interest				
	18 Taxes (attach schedule) (see page 14 of the instructions)	103,457	10,597	92,860	0
	19 Depreciation (attach schedule) and depletion	26,894	0	26,894	
	20 Occupancy	72,260	3,612	2,168	66,480
	21 Travel, conferences, and meetings	152,897	132	7,513	145,252
	22 Printing and publications	24,555	0	979	23,576
	23 Other expenses (attach schedule).	147,043	1,843	6,921	136,772
	24 Total operating and administrative expenses.				
	Add lines 13 through 23	2,856,970	182,681	201,944	2,470,838
	25 Contributions, gifts, grants paid	3,230,107			3,230,107
	26 Total expenses and disbursements. Add lines 24 and 25	6,087,077	182,681	201,944	5,700,945
	27 Subtract line 26 from line 12				
	a Excess of revenue over expenses and disbursements	-2,215,130			
	b Net investment income (if negative, enter -0-)		1,300,298		
	c Adjusted net income (if negative, enter -0-)			1,022,546	

Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)	Beginning of year	End of year	
			(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1	Cash—non-interest-bearing	6,018,511	6,433,257	6,433,257
	2	Savings and temporary cash investments	16,764		
	3	Accounts receivable ▶ <u>1,428</u>			
		Less allowance for doubtful accounts ▶ _____		1,428	1,428
	4	Pledges receivable ▶ _____			
		Less allowance for doubtful accounts ▶ _____			
	5	Grants receivable			
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see page 15 of the instructions)			
	7	Other notes and loans receivable (attach schedule) ▶ _____			
		Less allowance for doubtful accounts ▶ _____			
	8	Inventories for sale or use	2,934	878	878
	9	Prepaid expenses and deferred charges	69,177	56,290	56,290
	10a	Investments—U S and state government obligations (attach schedule)			
	b	Investments—corporate stock (attach schedule)			
	c	Investments—corporate bonds (attach schedule)			
	11	Investments—land, buildings, and equipment basis ▶ _____			
		Less accumulated depreciation (attach schedule) ▶ _____			
	12	Investments—mortgage loans			
	13	Investments—other (attach schedule)	29,260,424	28,573,945	28,573,945
	14	Land, buildings, and equipment basis ▶ <u>199,034</u>			
		Less accumulated depreciation (attach schedule) ▶ <u>142,912</u>	68,063	56,122	56,122
	15	Other assets (describe ▶ _____)	7,250	1,050	1,050
	16	Total assets (to be completed by all filers—see the instructions Also, see page 1, item I)	35,443,123	35,122,970	35,122,970
Liabilities	17	Accounts payable and accrued expenses	32,979	34,440	
	18	Grants payable			
	19	Deferred revenue	270		
	20	Loans from officers, directors, trustees, and other disqualified persons			
	21	Mortgages and other notes payable (attach schedule)			
	22	Other liabilities (describe ▶ _____)			
	23	Total liabilities (add lines 17 through 22)	33,249	34,440	
Net Assets or Fund Balances		Foundations that follow SFAS 117, check here ▶ ☐			
		and complete lines 24 through 26 and lines 30 and 31.			
	24	Unrestricted			
	25	Temporarily restricted			
	26	Permanently restricted			
		Foundations that do not follow SFAS 117, check here ▶ ☒			
		and complete lines 27 through 31.			
	27	Capital stock, trust principal, or current funds	0	0	
	28	Paid-in or capital surplus, or land, bldg , and equipment fund	0	0	
	29	Retained earnings, accumulated income, endowment, or other funds	35,409,874	35,088,530	
	30	Total net assets or fund balances (see page 17 of the instructions)	35,409,874	35,088,530	
	31	Total liabilities and net assets/fund balances (see page 17 of the instructions)	35,443,123	35,122,970	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year—Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year’s return)	1	35,409,874
2	Enter amount from Part I, line 27a	2	-2,215,130
3	Other increases not included in line 2 (itemize) ▶ _____	3	1,893,786
4	Add lines 1, 2, and 3	4	35,088,530
5	Decreases not included in line 2 (itemize) ▶ _____	5	0
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 30	6	35,088,530

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)		(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1a	See Additional Data Table			
b				
c				
d				
e				

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a	See Additional Data Table		
b			
c			
d			
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
a	See Additional Data Table		
b			
c			
d			
e			

2	Capital gain net income or (net capital loss)	If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7	2	509,871
3	Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) (see pages 13 and 17 of the instructions) If (loss), enter -0- in Part I, line 8		3	197,242

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? ☐ Yes ☒ No
If "Yes," the foundation does not qualify under section 4940(e) Do not complete this part

1 Enter the appropriate amount in each column for each year, see page 18 of the instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2010	3,903,048	29,576,823	0 131963
2009	3,063,123	26,569,826	0 115286
2008	3,348,979	3,120,434	1 073241
2007	2,077,007	590,821	3 515459
2006	1,401,008	519,054	2 699157

2	Total of line 1, column (d).	2	7 535106
3	Average distribution ratio for the 5-year base period—divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	1 507021
4	Enter the net value of noncharitable-use assets for 2011 from Part X, line 5.	4	33,131,160
5	Multiply line 4 by line 3.	5	49,929,354
6	Enter 1% of net investment income (1% of Part I, line 27b).	6	13,003
7	Add lines 5 and 6.	7	49,942,357
8	Enter qualifying distributions from Part XII, line 4.	8	5,700,945

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions on page 18

Part VIExcise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see page 18 of the instructions)

1a		Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1			
		Date of ruling or determination letter _____ (attach copy of letter if necessary—see instructions)			
b		Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☐ and enter 1% of Part I, line 27b		1	26,006
c		All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col (b)			
2		Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		2	0
3		Add lines 1 and 2.		3	26,006
4		Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		4	0
5		Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-		5	26,006
6		Credits/Payments			
a		2011 estimated tax payments and 2010 overpayment credited to 2011	6a	73,800	
b		Exempt foreign organizations—tax withheld at source	6b		
c		Tax paid with application for extension of time to file (Form 8868)	6c		
d		Backup withholding erroneously withheld	6d		
7		Total credits and payments. Add lines 6a through 6d.		7	73,800
8		Enter any penalty for underpayment of estimated tax. Check here ☐ if Form 2220 is attached.		8	
9		Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed		9	
10		Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid.		10	47,794
11		Enter the amount of line 10 to be Credited to 2012 estimated tax ☐ 26,040	Refunded ☐	11	21,754

Part VII-AStatements Regarding Activities

1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		Yes	No
		1a		No
b	Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see page 19 of the instructions for definition)?			No
	If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.			
c	Did the foundation file Form 1120-POL for this year?	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation ☐ \$ 0 (2) On foundation managers ☐ \$ 0			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers ☐ \$ 0			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities.	2		No
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes	3		No
4a	Did the foundation have unrelated business gross income of \$1,000 or more during the year?	4a		No
b	If "Yes," has it filed a tax return on Form 990-T for this year?	4b		
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by General Instruction T.	5		No
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes	
7	Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col (c), and Part XV	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see page 19 of the instructions) ☐ OR _____			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation .	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2011 or the taxable year beginning in 2011 (see instructions for Part XIV on page 27)? If "Yes," complete Part XIV	9	Yes	
10	Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses 	10	Yes	

Part VII-A

Statements Regarding Activities *(continued)*

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see page 20 of the instructions).	11		No
12	Did the foundation acquire a direct or indirect interest in any applicable insurance contract before August 17, 2008?	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	Yes	
Website address WWW MISSIONINCREASE ORG				
14	The books are in care of DAN DAVIS Telephone no (503) 639-7364			
Located at 7357 SW BEVELAND STREET STE 200 PORTLAND OR ZIP +4 97223				
15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 —Check here ☐ and enter the amount of tax-exempt interest received or accrued during the year.	15		
16	At any time during calendar year 2011, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16	Yes	No
See the instructions for exceptions and filing requirements for Form TD F 90-22.1 If "Yes", enter the name of the foreign country				

Part VII-B

Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.			Yes	No
1a	During the year did the foundation (either directly or indirectly)			
(1)	Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☒ No			
(2)	Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☐ Yes ☒ No			
(3)	Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☐ Yes ☒ No			
(4)	Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☐ Yes ☒ No			
(5)	Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☐ Yes ☒ No			
(6)	Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days). ☐ Yes ☒ No			
b	If any answer is "Yes" to 1a(1)–(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see page 20 of the instructions)? Organizations relying on a current notice regarding disaster assistance check here. ☐	1b		
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2011?	1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))			
a	At the end of tax year 2011, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2011? If "Yes," list the years 20____, 20____, 20____, 20____ ☐ Yes ☒ No			
b	Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement—see page 20 of the instructions).	2b		
c	If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here 20____, 20____, 20____, 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? ☐ Yes ☒ No			
b	If "Yes," did it have excess business holdings in 2011 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (<i>Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2011.</i>)	3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2011?	4b		No

Part VII-B

Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a

During the year did the foundation pay or incur any amount to

(1)

Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?

Yes

No

(2)

Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?

Yes

No

(3)

Provide a grant to an individual for travel, study, or other similar purposes?

Yes

No

(4)

Provide a grant to an organization other than a charitable, etc , organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)? (see page 22 of the instructions).

Yes

No

(5)

Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?

Yes

No

b

If any answer is "Yes" to 5a(1)–(5), did **any** of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see page 22 of the instructions)? Organizations relying on a current notice regarding disaster assistance check here.

c

If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?

Yes

No

If "Yes," attach the statement required by Regulations section 53.4945–5(d).

6a

Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

Yes

No

b

Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

6b

No

If "Yes" to 6b, file Form 8870.

7a

At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?

Yes

No

b

If yes, did the foundation receive any proceeds or have any net income attributable to the transaction?

7b

Part VIII

Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1

List all officers, directors, trustees, foundation managers and their compensation (see page 22 of the instructions).

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
DALE STOCKAMP	CHAIRMAN	0	0	0
7357 SW BEVELAND STREE STE 200 PORTLAND,OR 97223	5 00			
GAIL STOCKAMP	BOARD MEMBER	0	0	0
7357 SW BEVELAND STREE STE 200 PORTLAND,OR 97223	0 00			
RON POST	SECRETARY & BOARD MEMBER	61,935	3,994	0
7357 SW BEVELAND STREE STE 200 PORTLAND,OR 97223	20 00			
DAVID FARQUHAR	PRESIDENT	159,467	24,693	0
7357 SW BEVELAND STREE STE 200 PORTLAND,OR 97223	40 00			

2

Compensation of five highest-paid employees (other than those included on line 1—see page 23 of the instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
DAN DAVIS	VP & CFO	143,309	23,847	0
7357 SW BEVELAND ST STE 200 PORTLAND,OR 97223	40 00			
MATTHEW BATES	DIRECTOR OF TRAINING	126,814	22,986	0
7357 SW BEVELAND ST STE 200 PORTLAND,OR 97223	40 00			
JENNY PRINTZ	REGIONAL GIVING & TR	126,273	22,967	0
7357 SW BEVELAND ST STE 200 PORTLAND,OR 97223	40 00			
TRENTON COMBS	SENIOR GIVING & TRAI	94,061	21,264	0
7357 SW BEVELAND ST STE 200 PORTLAND,OR 97223	40 00			
Total number of other employees paid over \$50,000.				0

Part VIII

Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)

3 Five highest-paid independent contractors for professional services (see page 23 of the instructions). If none, enter "NONE".		
(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
JOHN WILSON	WEBSITE	83,500
600 SW 90TH AVE PORTLAND,OR 97225		
MARCUS TYLER FRUGIA	WEBSITE	79,000
175 13TH STREET LAFAYETTE,OR 97127		
PEB JACKSON	FUNDRAISING	60,405
54 WEST CHEYENNE MOUNTAIN BLVD COLORADO SPRINGS,CO 80906		
SCOTT SHOOK	DATA ANALYST	23,530
41459 BAPTIST CHURCH DRIVE LEBANON,OR 97355		
PHILIP MORFORD	REAL ESTATE ADVISOR	14,250
5670 CHILDS ROAD LAKE OSWEGO,OR 97035		
Total number of others receiving over \$ 50,000 for professional services.		0

Part IX-A

Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1WESTSIDE CHRISTIAN HIGH SCHOOL - CASH GRANT TO WORK IN CONJUNCTION WITH THE SCHOOL'S EFFORTS IN LEADERSHIP, TRAINING, MENTORING, AND FUNDRAISING DEVELOPMENT	1,950,750
2LUIS PALAU ASSOCIATION - CASH GRANT TO WORK IN CONJUNCTION WITH THE ORGANIZATION'S EFFORTS IN LEADERSHIP, TRAINING, MENTORING, AND FUNDRAISING DEVELOPMENT	355,000
3FAITH NETWORK OF EAST BAY- CASH GRANT TO WORK IN CONJUNCTION WITH ORGANIZATION'S EFFORTS IN LEADERSHIP, TRAINING, MENTORING, AND FUNDRAISING DEVELOPMENT	25,000
4MIKA COMMUNITY DEVELOPMENT CORPORATION - CASH GRANT TO WORK IN CONJUNCTION WITH THE ORGANIZATION'S EFFORTS IN LEADERSHIP, TRAINING, MENTORING, AND FUNDRAISING DEVELOPMENT	25,000

Part IX-B Summary of Program-Related Investments (see page 23 of the instructions)	
Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1	
2	
All other program-related investments See page 24 of the instructions	
3	
Total. Add lines 1 through 3.	0

Part X

Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see page 24 of the instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc , purposes		
a	Average monthly fair market value of securities.	1a	27,427,092
b	Average of monthly cash balances.	1b	6,208,603
c	Fair market value of all other assets (see page 24 of the instructions).	1c	0
d	Total (add lines 1a, b, and c).	1d	33,635,695
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation).	1e	0
2	Acquisition indebtedness applicable to line 1 assets.	2	0
3	Subtract line 2 from line 1d.	3	33,635,695
4	Cash deemed held for charitable activities Enter 1 1/2% of line 3 (for greater amount, see page 25 of the instructions).	4	504,535
5	Net value of noncharitable-use assets. Subtract line 4 from line 3 Enter here and on Part V, line 4	5	33,131,160
6	Minimum investment return. Enter 5% of line 5.	6	1,656,558

Part XI

Distributable Amount (see page 25 of the instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☒ and do not complete this part.)

1	Minimum investment return from Part X, line 6.	1	
2a	Tax on investment income for 2011 from Part VI, line 5.	2a	
b	Income tax for 2011 (This does not include the tax from Part VI).	2b	
c	Add lines 2a and 2b.	2c	
3	Distributable amount before adjustments Subtract line 2c from line 1.	3	
4	Recoveries of amounts treated as qualifying distributions.	4	
5	Add lines 3 and 4.	5	
6	Deduction from distributable amount (see page 25 of the instructions).	6	
7	Distributable amount as adjusted Subtract line 6 from line 5 Enter here and on Part XIII, line 1.	7	

Part XII

Qualifying Distributions (see page 25 of the instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc , purposes		
a	Expenses, contributions, gifts, etc —total from Part I, column (d), line 26.	1a	5,700,945
b	Program-related investments—total from Part IX-B.	1b	0
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc , purposes.	2	
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required).	3a	
b	Cash distribution test (attach the required schedule).	3b	
4	Qualifying distributions. Add lines 1a through 3b Enter here and on Part V, line 8, and Part XIII, line 4	4	5,700,945
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income Enter 1% of Part I, line 27b (see page 26 of the instructions).	5	0
6	Adjusted qualifying distributions. Subtract line 5 from line 4.	6	5,700,945
Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years			

Part XIII

Undistributed Income (see page 26 of the instructions)

	(a) Corpus	(b) Years prior to 2010	(c) 2010	(d) 2011
1	Distributable amount for 2011 from Part XI, line 7			
2	Undistributed income, if any, as of the end of 2011			
a	Enter amount for 2010 only.			
b	Total for prior years 20____, 20____, 20____			
3	Excess distributions carryover, if any, to 2011			
a	From 2006.			
b	From 2007.			
c	From 2008.			
d	From 2009.			
e	From 2010.			
f	Total of lines 3a through e.			
4	Qualifying distributions for 2011 from Part XII, line 4 ▶ \$ _____			
a	Applied to 2010, but not more than line 2a			
b	Applied to undistributed income of prior years (Election required—see page 26 of the instructions)			
c	Treated as distributions out of corpus (Election required—see page 26 of the instructions). . .			
d	Applied to 2011 distributable amount.			
e	Remaining amount distributed out of corpus			
5	Excess distributions carryover applied to 2011 (If an amount appears in column (d), the same amount must be shown in column (a).)			
6	Enter the net total of each column as indicated below:			
a	Corpus Add lines 3f, 4c, and 4e Subtract line 5			
b	Prior years' undistributed income Subtract line 4b from line 2b.			
c	Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.			
d	Subtract line 6c from line 6b Taxable amount—see page 27 of the instructions . . .			
e	Undistributed income for 2010 Subtract line 4a from line 2a Taxable amount—see page 27 of the instructions			
f	Undistributed income for 2011 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2011.			
7	Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (see page 27 of the instructions).			
8	Excess distributions carryover from 2006 not applied on line 5 or line 7 (see page 27 of the instructions).			
9	Excess distributions carryover to 2012. Subtract lines 7 and 8 from line 6a.			
10	Analysis of line 9			
a	Excess from 2007.			
b	Excess from 2008.			
c	Excess from 2009.			
d	Excess from 2010.			
e	Excess from 2011.			

Part XIV

Private Operating Foundations (see page 27 of the instructions and Part VII-A, question 9)

1a

If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2011, enter the date of the ruling.

2003-09-08

b

Check box to indicate whether the organization is a private operating foundation described in section 4942(j)(3) or 4942(j)(5)

☒ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year	Prior 3 years			(e) Total
	(a) 2011	(b) 2010	(c) 2009	(d) 2008	
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	1,022,546	887,304	883,557	0	2,793,407
b 85% of line 2a	869,164	754,208	751,023	0	2,374,396
c Qualifying distributions from Part XII, line 4 for each year listed	5,700,945	3,903,048	3,063,123	3,348,979	16,016,095
d Amounts included in line 2c not used directly for active conduct of exempt activities	0	0	0	0	0
e Qualifying distributions made directly for active conduct of exempt activities Subtract line 2d from line 2c	5,700,945	3,903,048	3,063,123	3,348,979	16,016,095
3 Complete 3a, b, or c for the alternative test relied upon					
a "Assets" alternative test—enter					
(1) Value of all assets					0
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					0
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed. . .	1,104,372	591,536	589,038	0	2,284,946
c "Support" alternative test—enter					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					0
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii). . . .					0
(3) Largest amount of support from an exempt organization					0
(4) Gross investment income					0

Part XV

Supplementary Information (Complete this part only if the organization had \$5,000 or more in assets at any time during the year—see page 27 of the instructions.)

1

Information Regarding Foundation Managers:

a

List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000) (See section 507(d)(2))

See Additional Data Table

b

List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

2

Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds If the foundation makes gifts, grants, etc (see page 28 of the instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d

a

The name, address, and telephone number of the person to whom applications should be addressed

b

The form in which applications should be submitted and information and materials they should include

c

Any submission deadlines

d

Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors

Part XV

Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year See Additional Data Table				
Total			3a	3,212,107
b Approved for future payment				
Total			3b	0

Enter gross amounts unless otherwise indicated		Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See page 28 of the instructions)
		(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1 Program service revenue						
a CONFERENCE FEES AND PUBLICATION SALES						23,189
b _____						
c _____						
d _____						
e _____						
f _____						
g Fees and contracts from government agencies						
2 Membership dues and assessments.						
3 Interest on savings and temporary cash investments						12,530
4 Dividends and interest from securities.				14	973,108	
5 Net rental income or (loss) from real estate						
a Debt-financed property.						
b Not debt-financed property.						
6 Net rental income or (loss) from personal property						
7 Other investment income.				14	18,421	
8 Gain or (loss) from sales of assets other than inventory				18	509,871	
9 Net income or (loss) from special events						
10 Gross profit or (loss) from sales of inventory. .						
11 Other revenue a _____						
b _____						
c _____						
d _____						
e _____						
12 Subtotal Add columns (b), (d), and (e). .			0		1,501,400	35,719
13 Total. Add line 12, columns (b), (d), and (e). 13						1,537,119

(See worksheet in line 13 instructions on page 28 to verify calculations)

[illegible]

1	Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?		Yes	No
a	Transfers from the reporting foundation to a noncharitable exempt organization of			
	(1) Cash.	1a(1)		No
	(2) Other assets.	1a(2)		No
b	Other transactions			
	(1) Sales of assets to a noncharitable exempt organization.	1b(1)		No
	(2) Purchases of assets from a noncharitable exempt organization.	1b(2)		No
	(3) Rental of facilities, equipment, or other assets.	1b(3)		No
	(4) Reimbursement arrangements.	1b(4)		No
	(5) Loans or loan guarantees.	1b(5)		No
	(6) Performance of services or membership or fundraising solicitations.	1b(6)		No
c	Sharing of facilities, equipment, mailing lists, other assets, or paid employees.	1c		No
d	If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.			

[illegible]

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

b If "Yes," complete the following schedule		
(a) Name of organization	(b) Type of organization	(c) Description of relationship

Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than taxpayer or fiduciary) is based on all information of which preparer has any knowledge					
	*****		2012-11-14	*****		
	Signature of officer or trustee		Date	Title		
	Paid Preparer's Use Only	Preparer's Signature ▶	JOYLYN M ANKENY CPA	Date	Check if self-employed ☒	PTIN P00366587
		Firm's name ▶	AKT LLP		Firm's EIN ▶ 93-0623286	
Firm's address ▶		5665 SW MEADOWS RD SUITE 200 LAKE OSWEGO, OR 97035		Phone no (503) 620-4489		

May the IRS discuss this return with the preparer shown above? See instructions ☐ Yes ☐ No

Schedule B (Form 990, 990-EZ, or 990-PF) Department of the Treasury Internal Revenue Service	Schedule of Contributors ▶ Attach to Form 990, 990-EZ, or 990-PF.	OMB No 1545-0047
		2011

Name of organization MISSION INCREASE FOUNDATION	Employer identification number 81-0618279
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Organization type (check one)

Filers of: Form 990 or 990-EZ Form 990-PF	Section: ☐ 501(c)() (enter number) organization ☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation ☐ 527 political organization ☒ 501(c)(3) exempt private foundation ☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation ☐ 501(c)(3) taxable private foundation
--	---

Check if your organization is covered by the **General Rule** or a **Special Rule**.
Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule—

☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

Special Rules

- ☐ For a section 501(c)(3) organization filing Form 990 or 990-EZ, that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of **(1)** \$5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or 990-EZ, that received from any one contributor, during the year, aggregate contributions of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or 990-EZ, that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year. ▶ \$ _____

Caution. An Organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer “No” on Part IV, line 2 of its Form 990, or check the box in the heading of its Form 990-EZ, or on line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization MISSION INCREASE FOUNDATION	Employer identification number 81-0618279
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Part I

Contributors (see instructions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
—	See Additional Data Table 	\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
—		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
—		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
—		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
—		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
—		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
—		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
—		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)

Name of organization MISSION INCREASE FOUNDATION	Employer identification number 81-0618279
---	--

Part II Noncash Property (see Instructions) Use duplicate copies of Part II if additional space is needed			
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
—		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
—		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
—		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
—		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
—		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
—		\$	

Name of organization MISSION INCREASE FOUNDATION	Employer identification number 81-0618279
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Part III

Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations aggregating more than \$1,000 for the year. (Complete columns (a) through (e) and the following line entry)

For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc , contributions of **\$1,000 or less** for the year (Enter this information once See instructions) ➤ \$

Use duplicate copies of Part III if additional space is needed

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

Additional Data

Software ID:
Software Version:
EIN: 81-0618279
Name: MISSION INCREASE FOUNDATION

Form 990 Schedule B, Part 1 - Contributors (see instructions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
<u>1</u>	LAKE GROVE PRESBYTERIAN CHURCH 4040 SUNSET DRIVE LAKE OSWEGO, OR 97035 	\$ <u>5,000</u>	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
<u>2</u>	LLOYD R SUMMERS PC LAWYER TRUST ACCOUNT 5665 SW MEADOW LAKE OSWEGO, OR 97035 	\$ <u>50,000</u>	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
<u>3</u>	NATIONAL CHRISTIAN FOUNDATION SCALI 19742 MACARTHUR BLVD STE 230 IRVINE, CA 92612 	\$ <u>62,220</u>	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
<u>4</u>	NORTHWEST CHRISTIAN COMMUNITY FOUND 7357 SW BEVELAND ST STE 210 PORTLAND, OR 97280 	\$ <u>2,000,000</u>	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
<u>5</u>	PFG - PEARSON FINANCIAL GROUP 5665 SW MEADOWS STE 120 LAKE OSWEGO, OR 97035 	\$ <u>47,923</u>	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
<u>6</u>	THE CHRISTIAN FOUNDATION OF THE TRI PO BOX 98446 RALEIGH, NC 27624 	\$ <u>155,000</u>	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)

Form 990 Schedule B, Part 1 - Contributors (see instructions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
7	THE PURSUANT GROUP INC 5151 BELT LINE ROAD SUITE 900 DALLAS, TX 75254	\$5,000	Person☒ Payroll☐ Noncash☐ (Complete Part II if there is a noncash contribution)

Additional Data

Software ID:
Software Version:
EIN: 81-0618279
Name: MISSION INCREASE FOUNDATION

Form 990PF - Special Condition Description:

Special Condition Description

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns a - d

(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
DIMENSIONAL ADVISOR US SMALL CAP VALUE	P		2011-07-06
DIMENSIONAL ADVISOR ONE YR FIXED INCOME	P	2011-09-27	2011-12-01
DIMENSIONAL ADVISOR ONE YR FIXED INCOME	P	2011-09-27	2011-12-21
ISHARES BARCLAYS TREAS INFLATION PROJECT	P	2009-04-28	2011-09-27
ISHARES BARCLAYS TREAS INFLATION PROJECT	P	2009-04-28	2011-09-27
ISHARES BARCLAYS TREAS INFLATION PROJECT	P	2009-04-28	2011-09-27
JENSEN QUALITY GROWTH FD CL	P	2010-06-17	2011-09-27
PIMCO DIVERSIFIED INCOME FUND	P	2009-04-28	2011-09-27
PIMCO LOW DURATION INSTITUTIONAL	P		2011-09-27
PIMCO LOW DURATION INSTITUTIONAL	P	2010-11-12	2011-09-27
PIMCO SHORT TERM INSTITUTIONAL	P	2009-04-28	2011-09-27
PIMCO SHORT TERM INSTITUTIONAL	P	2009-04-28	2011-12-21
PIMCO TOTAL RETURN INSTL	P	2009-04-28	2011-09-27
SPRTN TOTAL MKT INDFID ADVANTAGE CLASS	P		2011-09-27
VANGUARD INDEX FDS VANGUARD REIT ETF	P	2009-04-28	2011-09-27
VANGUARD SHORT TERM INVMT GRADE ADMIRAL	P	2011-09-27	2011-12-21
DIMENSIONAL ADVISOR ONE YR FIXED INCOME	P	2011-09-28	2011-12-05
DIMENSIONAL ADVISOR ONE YR FIXED INCOME	P	2011-09-28	2011-12-12
WELLS FARGO SHORT TERM MUNI INC	P	2011-09-29	2011-12-05
WELLS FARGO SHORT TERM MUNI INC	P	2011-09-29	2011-12-12
CAPITAL GAIN DISTRIBUTION	P		2011-12-31

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns e - h

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
243,100		144,063	99,037
500,000		500,968	-968
300,000		301,456	-1,456
45,908		40,310	5,598
114,767		100,785	13,982
1,836		1,613	223
76,900		74,219	2,681
607,000		481,435	125,565
1,867,040		1,798,690	68,350
1,129,596		1,088,243	41,353
317,200		314,108	3,092
300,000		300,148	-148
487,600		461,061	26,539
177,300		147,636	29,664
84,899		48,839	36,060
300,000		301,412	-1,412
950,000		950,919	-919
25,000		25,121	-121
950,000		951,975	-1,975
25,000		25,052	-52
64,778			64,778

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns i - l

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	
			99,037
			-968
			-1,456
			5,598
			13,982
			223
			2,681
			125,565
			68,350
			41,353
			3,092
			-148
			26,539
			29,664
			36,060
			-1,412
			-919
			-121
			-1,975
			-52
			64,778

Form 990PF Part XV Line 1a - List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000).

DALE STOCKAMP
GAIL STOCKAMP

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
ACRES OF DIAMONDSP O BOX 1672 DUVALL,WA 98019	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
AFRICA NEW LIFE MINISTRIES INT7145 SW VARN'S STREET SUITE 201 PORTLAND,OR 97223	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
ALLIANCE DEFENSE FUND15100 N 90TH STREET SCOTTDALE,AZ 85260	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,000
APARTMENT LIFE INCPO BOX 1031 BEDFORD,TX 76095	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	2,000
BEYOND VICTORY MINISTRIES 16658 NW DUBLIN CT PORTLAND,OR 97229	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,330
CAMP ALANDALEPO BOX 35 IDYLLWILD,CA 925490035	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
CHILDREN OF GRACE260 KING STREET 435 SAN FRANCISCO,CA 94107	NONE		TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
CHRIST CLINIC914 W CARLISLE AVENUE SPOKANE,WA 99205	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
CHRISTIAN HEALING NETWORK 2125 E LA SALLE STREET COLOARDO SPRINGS,CO 80909	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	25,000
CHRISTIAN LEGAL AID OF LOS ANGELES4665 WILLOW BROOK AVENUE LOS ANGELES,CA 90029	NONE		TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000
COLUMBIA PREGNANCY CENTER PO BOX 344 ST HELENS,OR 97051	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	2,500
CRISIS PREGNANCY CENTER OF SIMI VALLEY6591 COLLINS RD E- 8 MOORPARK,CA 93021	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
CRISIS PREGNANCY CENTER OF YAKIMA305 S 11TH AVE STE 1 YAKIMA,WA 98902	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
CRISIS PREGNANCY CENTERS OF GREATER PHX4494 W PEORIA AVE SUITE 115 GLENDALE,AZ 85302	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	25,000
DISCIPLE NATIONS ALLIANCE INC1110 E MISSOURI AVE STE 393 PHOENIX,AZ 85014	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000
DISCOVER THE WORLD INCPO BOX 90275 PASADENA,CA 911090275	NONE		TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
FAITH 2 FAITH MINISTRIES INTERNATIONALPO BOX 38 MONTVILLE,CT 06353	NONE		TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
FAITH NETWORK OF EAST BAY 2633 TELEGRAPH AVE 409 OAKLAND,CA 94612	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	25,000
FAMILY LIFE TODAYPO 7111 LITTLE ROCK,AR 72223	NONE		TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,000
GLOBAL HOPEPO BOX 1052 BROOMFIELD,CO 800381052	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
HARVEST HOME INC2118 WILSHIRE BLVD SANTA MONICA,CA 90403	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
HELP ONE CHILD858 UNIVERSITY AVENUE LOS ALTOS,CA 94024	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
HOPES PROMISE309 JERRY STREET SUITE 202 CASTLE ROCK,CO 80104	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
HOPE HOUSE OF COLORADO INC PO BOX 740568 ARVADA,CO 80006	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
HOPE WOMENS CENTER INCPO BOX 3447 APACHE JUNCTION,AZ 85117	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	7,500
JONI & FRIENDS5025 E WASHINGTON ST STE 106 PHOENIX,AZ 85034	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	13,500
LIFE IN ABUNDANCE INTERNATIONAL1605 EAST ELIZABETH ST 1069 PASADENA,CA 91104	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
LMWS INCPO BOX 1424 UPLAND,CA 91785	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
LUIS PALAU ASSOCIATIONPO BOX 50 PORTLAND,OR 97207	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	355,000
MARRIAGETEAMPO BOX 873086 VANCOUVER,WA 98687	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MENTORING PROJECT3539 N WILLIAMS AVE PORTLAND,OR 97227	NONE		TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
MEXICAN MEDICAL INCORPORATED7850 LESTER AVE LEMON GROVE,CA 91945	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	4,000
MIKA COMMUNITY DEVELOPMENT CORPORTATION1718 MONROVIA AVENUE COSTA MESA,CA 92627	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	25,000
MORNING STAR DEVELOPMENTPO BOX 62327 COLORADO SPRINGS,CO 80962	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	25,000
NOE INTERNATIONALPO BOX 33152 PORTLAND,OR 97292	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000
OLDTIMERS & ACTIVE BASEBALL PLAYERS ASSOCJERRY GATTO EVENT COORDINATOR NORTHWEST STAR PRODUCTIONS 1994 FUR WEST LINN,OR 97068	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	500
OPEN ARMS INTLPO BOX 343 PORTLAND,OR 97207	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	500
OPTIONS PREGNANCY RESOURCE CENTERS INC867 NW 23RD ST CORVALIS,OR 97330	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000
PASSION 4 PEOPLEPO BOX 9010 PORTLAND,OR 97207	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
PILGRIM4000 AURORA AVE N SUITE 111 SEATTLE,WA 981037853	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
PRAYER FOR PRISONERS INTERNATIONALPO BOX 1574 CANON CITY,CO 812151574	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000
PREGNANCY CARE CENTER OF GRANTS PASSPO BOX 5040 GRANTS PASS,OR 97527	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
PREGNANCY COUNSELING CENTER OF SONOMA750 MENDOCINO AVE STE 1 SANTA ROSA,CA 95401	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	25,000
PREGNANCY RESOURCE CENTER OF MARINPO BOX 1018 NOVATO,CA 94948	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
PREGNANCY RESOURCE CTR SNOHOMISH COUNTYPO BOX 5634 EVERETT,WA 98206	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
RAINBOW MISSIONSPO BOX 152 RENTON,WA 98057	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
REACH POTENTIAL MOVEMENTPO BOX 2625 SUNNYVALE,CA 94087	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
REDEEMER COMMUNITY PARTNERSHIP2706 BRIGHTON AVE LOS ANGELES,CA 90018	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
REID SAUNDERS EVANGELISTIC ASSOCIATIONSTEPHEN COX PO BOX 4275 SALEM,OR 97302	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
SALEM EVANGELICAL CHURCH 455 LOCUST ST NE SALEM,OR 97301	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,000
SANTA CLARITA VALLEY PREGNANCY CENTER23838 VALENCIA BLVD SUITE 270 VALENCIA,CA 91355	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
SERVANT CHRISTIAN COMMUNITY FOUNDATION706 N LINDENWOOD DRIVE STE 100 OLATHE,KS 66062	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
SOUTHWEST HILLS BAPTIST CHURCH9100 SW 135TH ST BEAVERTON,OR 97008	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	500
SPORTS OUTREACH INSTITUTE INCPO BOX 231237 PORTLAND,OR 97281	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	500
STEP BY STEP FAMILY SUPPORT CENTERPO BOX 488 MILTON,WA 98354	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
SUDIE CLARK HANGER MISSIONARY CAREPO BOX 1485 WATKINSVILLE,GA 306779998	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000
TEAM CHRISTIAN FELLOWSHIP 1322 PEBBLE SPRINGS LANE GLENDORA,CA 91741	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
TREASURES MINISTRIESPO BOX 2013 NORTH HILLS,CA 91343	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000
WELLSPRING COMMUNITY4833 FRONT STREET UNIT B 426 CASTLE ROCK,CO 80104	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000
WESTSIDE CHRISTIAN HIGH SCHOOL4565 CARMEN DRIVE LAKE OSWEGO,OR 97035	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,950,000

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
WHITTIER PREGNANCY CARE CLINIC16147 WHITTIER BLV WHITTIER,CA 97035	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000
YOUTH WISE2442 NW MARKET ST 402 SEATTLE,WA 98107	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000
HOUSE OF MYRRH1104 6TH ST OREGON CITY,OR 97045	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	3,600
BEYOND VICTORY MINISTRIES 16658 NW DUBLIN CT PORTLAND,OR 97229	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	880
LUIS PALAU ASSOCIATIONPO BOX 50 PORTLAND,OR 97207	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	2,525
JOSE ZAYAS MINISTRIESPO BOX 1 PORTLAND,OR 97207	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	1,805
SEOUL USA14960 WOODCARVER RD STE 201 COLOARDO SPRINGS,CO 80923	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	7,628
COMPASSION FIRST16055 SW WALKER ROAD PMB239 BEAVERTON,OR 97006	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	500
HOSPITAL CHAPLAINS MINISTRY OF AMERICA377 E CHAPMAN AVE STE 260 PLACENTIA,CA 92870	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	200
CROSSROADS MINISTRIES USAPO BOX 62697 COLORADO SPRING,CO 80962	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	100
DARE2SHARE MINISTRIESPO BOX 745323 ARVARDA,CO 80006	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	100
ENGLISH LANGUAGE INSTITUTECHINA1629 BLUE SPRUCE DRIVE FORT COLLINS,CO 80524	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	100
UNION GOSPEL MISSION- SEATTLEPO BOX 202 SEATTLE,WA 98111	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	2,500
NOBLE MARITIME MINISTRIESPO BOX 1224 ANACORTES,WA 98221	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	1,200
CRISTA MINISTRIESDBA KINGS SCHOOLS 19303 FREMONT AVE N SEATTLE,WA 98133	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	3,000
APARTMENT LIFE INCPO BOX 1031 BEDFORD,TX 76095	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	200
CCV STARS SOCCER CLUB INC ATTN MARIANNE THOMAS 7007 WEST HAPPY VALLEY ROAD PEORIA,AZ 85383	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	500
CEDAR MILL BIBLE CHURCH14273 NWSCIENCE PARK DR PORTLAND,OR 97229	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	500
CONNECTING TO SERVE MINISTRIESATTN SHEILA COONEN 10235 S 51ST STREET 185 PHOENIX,AZ 85044	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	100
CRISIS CHAPLAINCY SERVICES 387 COURT ST SE SALEM,OR 97301	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	200
DAYSPRING COMMUNITY CHURCH 3919 BRICE ROAD CANAL WINCHESTER,OH 43110	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	240
FIRST REFORMED CHURCH250 SW 3RD AVE OAK HARBOR,WA 98277	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	2,000
MIO FRONTIERSPO BOX 60670 PHOENIX,AZ 850820670	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	900
HAL LINDSEY MEDIA MINISTRIES PO BOX 470470 TULSA,OK 741470470	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	300
HEALDSBURG SHARED MINISTRIES1505 HEALDSBURG AVE HEALDSBURG,CA 95448	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	3,125
HOME IMPROVEMENT MINISTRIES 209 BURLINGTON RD STE 105 BEDFORD,MA 01730	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	3,125
HOPE 4 KIDS INTERNATIONALPO BOX 74010 PHOENIX,AZ 85087	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	500
LATIN AMERICAN MISSIONPO BOX 52-7900 MIAMI,FL 33152	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	500
LIVING WATERSATTN FINANCE ACCOUNTING BELLFLOWER,CA 90706	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	150
ONE MISSION SOCIETYP.O BOX 1648 MONUMENT,CO 80132	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	600

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
PRECEPT MINISTRIES INTERNATIONALPO BOX 182218 CHATTANOOGA,TN 374227218	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	275
PREGNANCY ALTERNATIVES CENTER136 W VINE LEBANON,OR 97355	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	218
PROJECT NEW HOPE INTERNATIONAL3165 S ALMA SCHOOL RD STE 29-PMB 288 CHANDLER,AZ 85248	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	500
REDWOOD GOSPEL MISSIONATTN JEFF GILLMAN ED PO BOX 493 SANTA ROSA,CA 95402	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	3,126
REVIVE OUR HEARTSPO BOX 2000 NILES,MI 49120	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	300
SALEM EVANGELICAL CHURCH455 LOCUST ST NE SALEM,OR 97301	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	1,148
SOUTHWEST HILLS BAPTIST CHURCH9100 SW 135TH ST BEAVERTON,OR 97008	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	500
THE BARNABAS GROUP129 AVENIDA COTA SAN CLEMENTE,CA 92672	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	656
THE CLASSICAL ACADEMY975 STOUT RD COLORADO SPRINGS,CO 80921	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	200
THE WAY OF THE MASTER MINISTRIESPO BOX 1172 BELLFLOWER,CA 90706	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	150
UNITED INDIAN MISSIONS INC HC2 BOX 269 GLENDALE,AZ 85312	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	250
WATER FOR OUR WORLDPO BOX 74214 PHOENIX,AZ 85087	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	2,498
WEST HILLS CHRISTIAN SCHOOL 7945 SW CAPITAL HILL RD PORTLAND,OR 97219	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	1,000
WESTSIDE CHRISTIAN HIGH SCHOOLATTN ANDY SEARS 4565 CARMEN DRIVE LAKE OSWEGO,OR 97035	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	750
WESTSIDE PREGNANCY CLINIC 12203 W PICO BLVD LOS ANGELES,CA 90064	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	1,900
WORLD VISIONPO BOX 9716 FEDERAL WAY,WA 98063	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	420
YOUTH FEST MINISTRIESDBA LINDA LYONS FOUNDATION 1752 NW MARKET ST 701 SEATTLE,WA 98107	NONE	501(C)(3)	EMPLOYEE MATCHING GIFT	308
Total  3a				3,212,107

TY 2011 Accounting Fees Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
ACCOUNTING FEES	3,796	380	114	3,302

TY 2011 Investments - Other Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
INVESTMENTS	AT COST	28,573,945	28,573,945

TY 2011 Land, Etc. Schedule

Name: MISSION INCREASE FOUNDATION
EIN: 81-0618279

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
LEASEHOLD IMPROVEMENTS & OFFICE BUILDING	4,187	724	3,463	
NEW CIRCUITS	506	135	371	
BOOKCASES (4), STORAGE CASE, FILE CABINET	925	925	0	
OFFICE FURNITURE	670	670	0	
DELL PROJECTOR 3300	1,877	1,876	1	
DELL POWEREDGE 2900 SERVER - HGNKOF	3,120	3,120	0	
DESKS(2)	1,732	1,732	0	
OFFICE CHAIR	678	678	0	
LCD (2)	915	915	0	
OFFICE DESK	702	693	9	
LCD PROJECTOR	1,439	1,439	0	
DELL SERVER	2,913	1,913	1,000	
LAPTOP FOR COLORADO OFFICE	1,938	1,938	0	
XEROX COLOR PRINTER FOR HQ	1,699	1,699	0	
DELL LAPTOP	1,989	1,989	0	
DELL PROJECTOR 3300	1,019	1,019	0	
EXECUTIVE BOW OFFICE DESK	926	672	254	
DELL LAPTOP - J9KTHC1	1,583	1,557	26	
OFFICE DESK-CHRIS JONES	1,246	1,214	32	
DELL LAPTOP - BRGJMC1	1,794	1,734	60	
ADAPTEC SNAP 2010 SERVER	1,960	1,895	65	
ENDEAVOR RETRACTABLE BANNERS (9)	5,254	4,992	262	
2 SONY CAMCORDERS DCR-SR82 (FOR SE)	1,158	1,043	115	
DELL LAPTOP - 15YY5D1	1,510	1,359	151	
DELL PROJECTOR 3400 MP-SFO	997	863	134	
4 SHORES TEL IP230 TELEPHONES	1,176	1,019	157	
DELL LAPTOP - HFX4RD1	1,498	1,299	199	
OFFICE DESK & CREDENZA-RON POST	2,998	2,549	449	
DELL PROJECTOR 3400MP-WLAX	997	847	150	
DELL POWEREDGE 2900 SERVER - HGNKOF	5,126	4,271	855	
DELL PROJECTOR 3400 MP-SFO	943	786	157	
DELL LAPTOP - 5FHQ5F1	1,624	1,326	298	
DELL LAPTOP - 6FHQ5F1	1,624	1,326	298	
DELL PROJECTOR 3400 MP	1,001	801	200	
DELL M 1000E BLADE SERVER	29,122	22,812	6,310	
DELL LAPTOP - TRACY TUCKER	1,696	1,300	396	
DELL LAPTOP - TRACY NORDYKE	1,521	1,166	355	
OFFICE FURNITURE - JONATHAN ROE	1,590	1,219	371	
DELL 3400 MP PROJECTOR, REPLACEMENT B	1,086	814	272	
DELL LAPTOP - RON POST	956	717	239	
DELL LAPTOP - DAN DAVIS	1,595	1,010	585	
DELL LAPTOP - TRENT COMBS	1,608	1,287	321	
WATCHGUARD FIRWALL & ANTIVIRUS	2,169	1,193	976	
BOOKCASES (4), STORAGE CASE, FILE CABINE	1,124	581	543	
2 BLADE SERVER, NETWORKING HARDWARE	8,752	4,376	4,376	
APPLE LAPTOP - DAN DAVIS	2,497	1,082	1,415	
CANON PROJECTOR AND SCREEN	3,385	1,185	2,200	
SONY VAIO NOTEBOOKS - DAN DAVIS	2,630	920	1,710	
DELL POWEREDGE M610 BLADE SERVER	2,385	835	1,550	
6 DELL 600GB 15K RPM SA SCSI HARD	2,479	744	1,735	
LENOVO T410 LAPTOP - MATT BATES	1,731	490	1,241	
LENOVO THINKPAD T410 - SUZZANE	1,648	412	1,236	
LENOVO THINKPAD T410 - TRENT	1,699	397	1,302	
DELL PRECISION M6500 LAPTOP-BAXTER	2,502	542	1,960	
HP LASERJET M3035XS	1,439	312	1,127	
DELL LATITUDE E6510 - DAN DAVIS	2,612	522	2,090	
SOFTWARE	40,000	40,000	0	
MS OFFICE PROFESSIONAL 2007 LICENSES	3,043	2,485	558	
QUICKBOOKS PREMIER 2009 UPGRADE	827	827	0	
FOGBUGZ SOFTWARE	1,899	1,899	0	
WEB SERVERS SOFTWARE	3,354	1,174	2,180	
DELL E6410 LAPTOP - 44FVSM1	1,266	232	1,034	
DELL E6410 LAPTOP - D7GVSM1	1,266	232	1,034	
DELL E6410 LAPTOP - H7GVSM1	1,266	232	1,034	
DELL 5130CDN PRINTER - DXYS3M1	1,299	217	1,082	
CASIO PROJECTOR XJ-A240	932	155	777	
DELL E6420 LAPTOP - 3R3D5Q1	1,283	171	1,112	
DELL E6420 LAPTOP - 3R3D5Q1	1,283	107	1,176	
MACBOOK AIR LAPTOP	1,519	76	1,443	
DELL E6420 LAPTOP - CFJ45R1	1,283	64	1,219	
DELL E6420 LAPTOP - JDJ45R1	1,283	64	1,219	
DELL E6420 LAPTOP - HOQ76R1	1,281	43	1,238	

TY 2011 Legal Fees Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
LEGAL FEES	20,220	1,011	607	18,602

TY 2011 Other Assets Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
DEPOSITS	7,250	1,050	1,050

TY 2011 Other Expenses Schedule**Name:** MISSION INCREASE FOUNDATION**EIN:** 81-0618279

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
TELEPHONE & COMMUNICATIONS	32,855	1,643	1,366	29,846
SUPPLIES	8,035	0	402	7,633
INFORMATION TECHNOLOGY	64,864	0	3,168	60,188
BANK CHARGES	1,522	0	76	1,446
POSTAGE & SHIPPING	4,013	200	120	3,692
DUES & SUBSCRIPTIONS	12,113	0	606	11,508
INSURANCE	10,792	0	540	10,253
ADVERTISING	3,354	0	168	3,186
MISCELLANEOUS	9,495	0	475	9,020

TY 2011 Other Income Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
NONDIVIDEND DISTRIBUTIONS	18,421	0	18,421
CONFERENCE FEES AND PUBLICATION SALES	23,189		23,189

TY 2011 Other Increases Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Description	Amount
UNREALIZED GAIN ON INVESTMENTS	1,892,796
PRIOR PERIOD ADJUSTMENT	990

TY 2011 Other Professional Fees Schedule**Name:** MISSION INCREASE FOUNDATION**EIN:** 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
PROFESSIONAL FEES-OTHER	308,650	0	6,173	302,477
CUSTODIAL FEES	73,341	73,341	0	0

TY 2011 Substantial Contributors Schedule**Name:** MISSION INCREASE FOUNDATION**EIN:** 81-0618279

Name	Address
DALE STOCKAMP	7357 SW BEVELAND STREET STE 200 PORTLAND,OR 97223
GAIL STOCKAMP	7357 SW BEVELAND STREET STE 200 PORTLAND,OR 97223
NORTHWEST CHRISTIAN COMMUNITY FOUNDATION	7357 SW BEVELAND STREET STE 210 PORTLAND,OR 97223

TY 2011 Taxes Schedule**Name:** MISSION INCREASE FOUNDATION**EIN:** 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
FOREIGN TAXES	10,597	10,597	0	0
OTHER TAXES	92,860	0	92,860	0