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Form 990



Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2011

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning 01-01-2011 and ending 12-31-2011

B Check if applicable

☐ Address change

☐ Name change

☐ Initial return

☐ Terminated

☐ Amended return

☐ Application pending

C Name of organization

THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF MANKATO INC

Doing Business As

Number and street (or P O box if mail is not delivered to street address)

1401 SOUTH RIVERFRONT DRIVE

Room/suite

City or town, state or country, and ZIP + 4

MANKATO, MN 56001

F Name and address of principal officer

JOHN KIND

1401 S RIVERFRONT DR

MANKATO, MN 56001

H(a) Is this a group return for affiliates?

☐ Yes ☒ No

H(b) Are all affiliates included?

☐ Yes ☐ No

If "No," attach a list (see instructions)

H(c) Group exemption number

I Tax-exempt status

☒ 501(c)(3) ☐ 501(c) () ☐ (insert no) ☐ 4947(a)(1) or ☐ 527

J Website:

☐ HTTP //MANKATOYMCA.ORG

K Form of organization

☒ Corporation ☐ Trust ☐ Association ☐ Other ☐

L Year of formation

1903

M State of legal domicile

MN

Part I

Summary

Activities & Governance	<div><div>1</div><div>Briefly describe the organization's mission or most significant activities</div><div>THE PURPOSE OF THE ORGANIZATION IS TO AID IN THE DEVELOPMENT OF THE PHYSICAL, MENTAL AND SPIRITUAL WELFARE OF ITS MEMBERS AND PARTICIPANTS OF ALL RACES, RELIGIONS AND ECONOMIC BACKGROUNDS, AND IT SHALL BE IN HARMONY WITH THE PURPOSE OF THE NATIONAL COUNCIL OF THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE UNITED STATES OF AMERICA</div></div>		
	<div><div>2</div><div>Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets</div></div>		
	<div><div>3</div><div>Number of voting members of the governing body (Part VI, line 1a)</div></div>	<div>3</div>	<div>23</div>
	<div><div>4</div><div>Number of independent voting members of the governing body (Part VI, line 1b)</div></div>	<div>4</div>	<div>23</div>
Revenue	<div><div>5</div><div>Total number of individuals employed in calendar year 2011 (Part V, line 2a)</div></div>	<div>5</div>	<div>355</div>
	<div><div>6</div><div>Total number of volunteers (estimate if necessary)</div></div>	<div>6</div>	<div>587</div>
	<div><div>7a</div><div>Total unrelated business revenue from Part VIII, column (C), line 12</div></div>	<div>7a</div>	<div>0</div>
	<div><div>7b</div><div>Net unrelated business taxable income from Form 990-T, line 34</div></div>	<div>7b</div>	<div>0</div>
Expenses	<div><div>8</div><div>Contributions and grants (Part VIII, line 1h)</div></div>	<div>Prior Year</div> <div>482,055</div>	<div>Current Year</div> <div>744,500</div>
	<div><div>9</div><div>Program service revenue (Part VIII, line 2g)</div></div>	<div>2,307,585</div>	<div>2,420,309</div>
	<div><div>10</div><div>Investment income (Part VIII, column (A), lines 3, 4, and 7 d)</div></div>	<div>46,121</div>	<div>55,772</div>
	<div><div>11</div><div>Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)</div></div>	<div>111,339</div>	<div>114,574</div>
	<div><div>12</div><div>Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)</div></div>	<div>2,947,100</div>	<div>3,335,155</div>
Net Assets or Fund Balances	<div><div>13</div><div>Grants and similar amounts paid (Part IX, column (A), lines 1–3)</div></div>	<div>300</div>	<div>0</div>
	<div><div>14</div><div>Benefits paid to or for members (Part IX, column (A), line 4)</div></div>	<div>0</div>	<div>0</div>
	<div><div>15</div><div>Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)</div></div>	<div>1,742,757</div>	<div>1,897,831</div>
	<div><div>16a</div><div>Professional fundraising fees (Part IX, column (A), line 11e)</div></div>	<div>0</div>	<div>0</div>
	<div><div>b</div><div>Total fundraising expenses (Part IX, column (D), line 25) <input type="checkbox"/> 31,319</div></div>		
	<div><div>17</div><div>Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)</div></div>	<div>1,238,092</div>	<div>1,214,371</div>
	<div><div>18</div><div>Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)</div></div>	<div>2,981,149</div>	<div>3,112,202</div>
	<div><div>19</div><div>Revenue less expenses Subtract line 18 from line 12</div></div>	<div>-34,049</div>	<div>222,953</div>
		<div>Beginning of Current Year</div>	<div>End of Year</div>
	<div><div>20</div><div>Total assets (Part X, line 16)</div></div>	<div>8,257,035</div>	<div>8,263,508</div>
	<div><div>21</div><div>Total liabilities (Part X, line 26)</div></div>	<div>786,990</div>	<div>595,641</div>
	<div><div>22</div><div>Net assets or fund balances Subtract line 21 from line 20</div></div>	<div>7,470,045</div>	<div>7,667,867</div>

Part II

Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer

2012-08-30

Date

JOHN KIND EXECUTIVE DIRECTOR

Type or print name and title

Preparer's signature

BRADLEY BOETTCHER

Date

Check if self-employed ☐

Preparer's taxpayer identification number (see instructions)

P00837852

Firm's name (or yours if self-employed), address, and ZIP + 4

CLIFTONLARSONALLEN LLP

101 NORTH SECOND ST SUITE 200

MANKATO, MN 56001

EIN ☐ 41-0746749

Phone no ☐ (507) 386-8800

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Cat No 11282Y

Form 990 (2011)

Part III

Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

1

Briefly describe the organization’s mission

THE MISSION OF THE MANKATO FAMILY YMCA IS TO PUT CHRISTIAN PRINCIPLES IN TO PRACTICE THROUGH PROGRAMS THAT BUILD HEALTHY SPIRIT , MIND, BODY AND SOCIAL WELL-BEING FOR ALL

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

If “Yes,” describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

If “Yes,” describe these changes on Schedule O

4

Describe the organization’s program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a

(Code) (Expenses \$ 729,956 including grants of \$) (Revenue \$ 148)

BUILDING & GROUNDS - THIS PROGRAM IS USED TO RECORD THE EXPENSES FOR REPAIRING AND MAINTAINING THE BUILDING AND GROUNDS IN WHICH THE ASSOCIATION IS LOCATED

4b

(Code) (Expenses \$ 247,971 including grants of \$) (Revenue \$ 80,455)

AQUATICS - THE AQUATICS PROGRAM PROMOTES THE HEALTH, FITNESS, AND SAFETY OF OVER 5,000 PARTICIPANTS IN PRE-SCHOOL, YOUTH, AND ADULT SWIMMING LESSONS LAP SWIMMING AND OPEN SWIM (UNSTRUCTURED POOL USE) TIME IS ALSO PROVIDED TO PROMOTE FITNESS, POSITIVE RECREATIONAL TIME, AND THE DEVELOPMENT OF STRONG FAMILIES COLLABORATIONS WITH COMMUNITY ORGANIZATIONS, REGARDLESS OF ABILITY TO PAY, ALLOW CHILDREN AND FAMILIES OF ALL ABILITY LEVELS TO PARTAKE AND DEVELOP THE LIFELONG SKILL OF SWIMMING FOR FITNESS AND RECREATION

4c

(Code) (Expenses \$ 276,492 including grants of \$) (Revenue \$ 118,421)

WELLNESS - THIS IS A TOTAL WELLNESS PROGRAM FOR YOUTH AND ADULTS INDIVIDUALS ANNUALLY PARTICIPATE IN CLASSES DESIGNATED TO ASSIST INDIVIDUALS IN OBTAINING AND MAINTAINING GOOD HEALTH AND TO MOTIVATE PEOPLE TO TAKE PERSONAL RESPONSIBLTY FOR THEIR HEALTH BY MAKING POSITIVE LIFESTYLE CHANGES THIS AREA ALSO INCLUDES THE LIFE CENTER PROGRAM DESIGNED TO PHYSICALLY CONDITION PEOPLE OF ALL AGES AND ABILITIES UTILITIZING CYBEX RESISTANCE MACHINES AND AEROBIC CONDITIONING EQUIPMENT PARTICIPANTS INCLUDE NON-DISABLED AND DISABLED PEOPLE AGE 13 YEARS TO OLDER ADULTS

(Code) (Expenses \$ 1,355,788 including grants of \$) (Revenue \$ 2,245,857)

RECREATION SKILLS AND SPORTS- OVER 2,500 YOUTH PARTICIPANTS TOOK THE OPPORTUNITY TO DEVELOP BASIC SPORTS SKILLS ALONG WITH THE CONCEPTS OF TEAMWORK, LEADERSHIP, AND COOPERATION AS THEY PARTICIPATE IN TEAM SPORTS INCLUDING VOLLEYBALL, T-BALL, SOCCER, BASKETBALL, FLOOR HOCKEY, DODGEBALL AND FLAG FOOTBALL ALSO AVAILABLE ARE LIFELONG ACTIVITIES SUCH AS GOLF, TENNIS, HANDBALL, AND RACQUETBALL LESSONS ADULT SPORTS/RECREATION- INCLUDES BASKETBALL, HANDBALL, RACQUETBALL, TENNIS, GOLF LESSONS, LEAGUES AND TOURNAMENTS ALL PROMOTE HEALTH, FITNESS AND SOCIAL WELLBEING AMONG ALL WHO PARTICIPATE LIFELONG RELATIONSHIPS FORM THROUGHOUT ALL ACTIVITIES SWIM TEAM- THE PURPOSE OF THE SWIM TEAM PROGRAM, WHICH HAD 97 PARTICIPANTS, IS TO HELP SWIMMERS BETWEEN THE AGES OF 6 AND 18 ACHIEVE THEIR FULL POTENTIAL PROGRAM GOALS ARE TO 1) PROVIDE FOR THE NEEDS OF SWIMMERS OF ALL ABILITY LEVELS, 2) PROVIDE OPPORTUNITIES FOR PARTICIPATION AND COMPETITION IN DUAL MEETS IN THE MINNESOTA STATE YMCA LEAGUE, 3) DEVELOP TEAM SPIRIT AND UNITY, AND 4) PROVIDE A PROGRAM THAT ENCOURAGES CONTINUED PARTICIPATION IN SWIMMING AS A LIFELONG ACTIVITY CAMPING- MINI, DAY, SPECIALTY AND RESIDENT SUMMER CAMPS FOR CHILDREN PROVIDE A WHOLESOME LEARNING OPPORTUNITY OF FUN, EXERCISE AND DEVELOPMENT OF GROUP PARTICIPATION SKILLS ACTIVITIES INCLUDE DEVELOPING OUTDOOR SKILLS, HORSEMANSHIP, SWIMMING, ARTS AND CRAFTS, SINGING, AND ACTIVE GAMES OVER 860 REGISTRATIONS ARE RECEIVED ANNUALLY YOUNG ADULTS ARE PROVIDED WITH AN OPPORTUNITY TO DEVELOP LEADERSHIP AND SOCIAL SKILLS BY SERVING AS COUNSELORS AFTER SCHOOL ADVENTURES- THIS PROGRAM IS AN AFTER SCHOOL PROGRAM FOR YOUTH IN GRADES K-5 CHILDREN ARE BUSED TO THE YMCA FROM THEIR ELEMENTARY SCHOOLS AND THEN ENGAGED IN SUPERVISED DEVELOPMENTALLY APPROPRIATE ACTIVITIES ACTIVITIES INCLUDE SWIMMING, GYM TIME, ARTS AND CRAFTS, HOMEWORK HELP, FIELD TRIPS, FITNESS, LEADERSHIP OPPORTUNITIES AND MUCH MORE ACTIVITIES ARE THEME BASED AND PLANNED MONTHLY CHARACTER DEVELOPMENT UNDERLIES ALL ACTIVITIES AND STAFF ACT AS POSITIVE ROLE MODELS TO THE CHILDREN OVER SIXTY-FIVE CHILDREN PARTICIPATE IN THE PROGRAM IN ADDITION, 273 YOUTH ATTENDED THE NON-SCHOOL DAY CAMPS ROLLER SPORT PARK- THE YMCA CHESLEY ROLLER SPORT PARK PARTICIPANTS ARE NON-TRADITIONAL YOUTH THAT GENERALLY DO NOT PARTICIPATE IN YMCA PROGRAMMING, MEMBERSHIP OR OTHER COMMUNITY FITNESS/RECREATION PROGRAMS THE FACILITY CREATES A PLACE FOR AT RISK YOUTH TO SHARE CAMARADERIE IN PARTICIPATION AND SKILL DEVELOPMENT THAT WOULD OTHERWISE HAVE NO PLACE AND PROVIDES A SAFE, STRUCTURED AND SUPERVISED ENVIRONMENT FOR SKATEBOARDING, IN-LINE SKATING AND BMX BIKING COMPETITIONS ARE HELD REGULARLY TO ENCOURAGE PARK USAGE, YOUTH FELLOWSHIP AND INTERACTION WITH PEERS OTHER PROGRAMMING OFFERED AT THE PARK INCLUDES LESSONS OFFERED IN FIVE WEEK SESSIONS, LATE SKATE AND PROFESSIONAL DEMONSTRATIONS IN 2011 THERE WERE 4,251 VISITS TO THE PARK, AVERAGING 356 CHILDREN PARTICIPATING EACH MONTH THE PARK HAS OVER 10,000 PARTICIPANT SAFETY WAIVERS ON FILE SELF DEVELOPMENT- OVER 200 PRESCHOOLERS ANNUALLY PARTICIPATE IN PROGRAMS DESIGNED TO IMPROVE COGNITIVE PHYSICAL, SOCIAL AND EMOTIONAL OUTCOMES IN YOUNG CHILDREN PROGRAMS INCLUDE DISCOVERY PRESCHOOL, PRESCHOOL GYMNASTICS AND DANCE MARKETING- YMCA MARKETING PROVIDES AN OVERALL AWARENESS OF YMCA MEMBERSHIP AND PROGRAMS TO THE GREATER MANKATO COMMUNITY THROUGH PRINT, RADIO, WEB, EMAIL, TELEVISION, INTERNAL PROMOTIONS AND THE PROGRAM GUIDE BROTHER/SISTER - THIS PROGRAM ANNUALLY SERVES OVER 165 CHILDREN AND THEIR FAMILIES EACH CHILD IN THE PROGRAM IS PROVIDED AN ADULT ROLE MODEL CHILDREN PARTICIPATE IN ACTIVITIES TO SHARE SKILLS, TIME, AND INTERESTS WITH AN ADULT NO PROGRAM FEES ARE PAID BY THE PARTICIPANT MEMBERSHIP - MEMBERSHIP TO THE FACILITY IS THE GLUE THAT HOLDS THE YMCA TOGETHER AS AN ORGANIZATION MEMBERS ARE EITHER FULL MEMBERS OR PROGRAM MEMBERS AS ACTIVE MEMBERS, THEY HAVE ACCESS TO OUR GYMNASIUMS, SWIMMING POOLS/LOCKER ROOMS, RUNNING TRACK, AEROBIC STUDIO, RACQUETBALL COURTS, EXERCISE EQUIPMENT ROOMS, SOCIAL AREAS AND REDUCED PROGRAMMING COSTS OVER 14,630 INDIVIDUALS ARE SERVED AS MEMBERS ANNUALLY THE YMCA BRINGS TOGETHER ALL AGES, INCOMES, ABILTIES, RACES AND RELIGIONS MEMBERSHIP DOLLARS SUPPORT PROGRAMMING COSTS, FACILITY MAINTENANCE, EQUIPMENT PURCHASES AND ALSO AIDS IN FINANCIAL ASSISTANCE FOR THOSE WHO CANNOT AFFORD TO PAY THE FULL COST OF A MEMBERSHIP OR PROGRAM IN 2011, 25% OF ALL MEMBERS SERVED AT THE MANKATO FAMILY YMCA RECEIVED FINANCIAL ASSISTANCE HOUSEKEEPING- THE HOUSEKEEPING DEPARTMENT IS USED TO RECORD THE EXPENSES FOR MAINTAINING A CLEAN FACILITY AND GROUNDS THESE COSTS INCLUDE STAFFING, MATERIALS, SUPPLIES AND EQUIPMENT PURCHASED ALSO, INCLUDED ARE COSTS FOR LOCKER ROOM AMENITIES SUCH AS TOWEL SERVICE, SHAMPOO, SOAPS AND LOTIONS PEPSI CUBE - THIS ROOM IS DESIGNED FOR YOUTH AND FAMILY RECREATION AND INTERACTION A VARIETY OF GAMES AND ACTIVITIES ARE PROVIDED IN A SUPERVISED ENVIRONMENT FOR YOUTH OF ALL AGES AS WELL AS FAMILIES YOUTH-IN-GOVERNMENT - ABOUT 45 YOUTHS ANNUALLY EXPERIENCE STATE GOVERNMENT IN ACTION AS THEY SIMULATE A DEMOCRATIC POLITICAL SYSTEM ALL ASPECTS OF OUR POLITICAL SYSTEM ARE EXPLORED AS PARTICIPANTS SERVE AS VARIOUS PLAYERS IN THE POLITICAL ARENA DURING A PSEUDO-LEGISLATIVE SESSION FAMILY/YOUTH EVENTS - PROVIDING FAMILIES AND YOUTH WITH PERSONAL, SOCIAL AND RECREATIONAL PROGRAMS IN A SAFE AND POSITIVE ENVIRONMENT THAT WILL ENHANCE PERSONAL AND SOCIAL SKILLS, TEACH LEADERSHIP AND RESPONSIBLTY, AND PROMOTE INDIVIDUAL SELF-ESTEEM WITH THE YMCA'S CORE VALUES OF CARING, HONESTY, RESPECT, RESPONSIBILITY AND FAITH, THE PARTICIPANTS WILL GAIN NEW FRIENDSHIPS, BUILD SELF-CONFIDENCE AND DISCOVER PERSONAL TALENTS THIS PROGRAM SERVES APPROXIMATELY 327 PARTICIPANTS, THROUGH TEEN SOCIALS AND SPECIAL FAMILY EVENTS YOUTH LEADERSHIP - YOUTH, GRADES 7 - 12, ARE INVOLVED IN EXPERIMENTAL LEARNING EXPERIENCES WHICH ENCOURAGE RESPONSIBLE CITIZENSHIP, PROMOTE AN UNDERSTANDING OF GOVERNMENTAL PROCESSES, AND PROVIDE LEADERSHIP SKILLS PROGRAMS INCLUDE, BUT ARE NOT LIMITED TO, MODEL UNITED NATIONS AND YOUTH VOICE IN LOCAL GOVERNMENT ANCILLARY- THIS AREA INCLUDES ALL SERVICES NOT PROPERLY INCLUDED ELSEWHERE AS A SERVICE TO OUR VALUED MEMBERS AND VISITORS, THE CHILD WATCH PROGRAM PROVIDES ON-SITE CHILD CARE FOR FAMILIES AND OUR GUESTS WHILE ENJOYING OUR FACILITY OUR GOAL IS TO PROVIDE A POSITIVE EXPERIENCE FOR CHILDREN IN A SAFE AND SECURE ENVIRONMENT IT OFFERS INTERESTING AND INVITING AGE-APPROPRIATE ACTIVITIES IMPLEMENTED BY WARM AND FUN STAFF MEMBERS SNACK AND BEVERAGE MACHINES ARE PROVIDED AS A CONVENIENCE TO MEMBERS FACILITY RENTALS INCLUDING BIRTHDAY PARTIES AND OVERNIGHT RENTALS ARE ALSO INCLUDED IN THIS DEPARTMENT MANAGEMENT OF CITY POOL - IN PARTNERSHIP WITH THE CITY OF MANKATO, THE MANKATO FAMILY YMCA OVERSEES THE DAILY OPERATIONS OF THE CITY OWNED TOURTELLOTTE POOL THE YMCA HIRES AND TRAINS ALL STAFF, INCLUDING FRONT DESK, CONCESSIONS, LIFEGUARDS AND MANAGERS THE YMCA RUNS SWIMMING LESSONS, SCHEDULES AND STAFFS RENTALS, WORKS WITH THE MANTAS UNITED STATES SWIMMING PROGRAM AND THE USA DIVING PROGRAM WHILE THEY PRACTICE AND HOLD MEETS AT THE FACILITY SCHOOL BASED MENTOR PROGRAM - THIS PROGRAM IS A COLLABORATION WITH DISTRICT 77 SCHOOLS TO PROVIDE STUDENTS WITH A MENTOR THEY MEET WITH THE STUDENT AT THE SCHOOL ONCE A WEEK FOR AN HOUR OVER THE ACADEMIC SCHOOL YEAR THE MENTOR IS ANOTHER POSITIVE ADULT ROLE MODEL IN THIS STUDENT'S LIFE THAT CAN ENCOURAGE THEM WITH PEERS, SOCIAL SKILLS, HOME LIFE AND ACADEMICS THE PROGRAM SERVED 102 STUDENTS AT 4 DIFFERENT ELEMENTARY SCHOOLS WITH BUSINESS PARTNERSHIPS FROM 6 BUSINESSES VOLUNTEER PROGRAM THERE ARE MANY AREAS THAT VOLUNTEERS SERVE AT THE YMCA, FROM YOUTH SPORT COACHES, PRESCHOOL, AFTERSCHOOL PROGRAMS, MENTORING AND MANY MORE AREAS THE VOLUNTEER PROGRAM PREPARES A VOLUNTEER FOR THE AREA THAT THEY WILL SERVE IN AND PROVIDES THEM A CONTACT PERSON TO GET STARTED MANY OF THE YMCA VOLUNTEERS ARE FROM THE LOCAL COLLEGES AND UNIVERSITIES

4d

Other program services (Describe in Schedule O)

(Expenses \$ 1,355,788 including grants of \$) (Revenue \$ 2,245,857)



















4e

Total program service expenses

\$ 2,610,207

Part IV

Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A.</i> 	1	Yes
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)? 	2	Yes
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I.</i> 	3	No
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II.</i> 	4	Yes
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III.</i> 	5	No
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I.</i> 	6	No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? <i>If "Yes," complete Schedule D, Part II.</i> 	7	No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III.</i> 	8	No
9	Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV.</i> 	9	No
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V.</i> 	10	Yes
11	If the organization's answer to any of the following questions is 'Yes,' then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI.</i> 	11a	Yes
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII.</i> 	11b	Yes
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII.</i> 	11c	No
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX.</i> 	11d	No
e	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X.</i> 	11e	No
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X.</i> 	11f	Yes
12a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI, XII, and XIII.</i> 	12a	Yes
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional.</i> 	12b	No
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E.</i>	13	No
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a	No
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Part I.</i>	14b	No
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the U S ? <i>If "Yes," complete Schedule F, Part II and IV.</i>	15	No
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the U S ? <i>If "Yes," complete Schedule F, Part III and IV.</i>	16	No
17	Did the organization report a total of more than \$15,000, of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I.</i>	17	No
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II.</i>	18	Yes
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III.</i>	19	No
20a	Did the organization operate one or more hospitals? <i>If "Yes," complete Schedule H.</i>	20a	No
b	If "Yes" to line 20a, did the organization attach its audited financial statement to this return? Note. All Form 990 filers that operated one or more hospitals must attach audited financial statements	20b	

Part IV

Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21		No
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22		No
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23		No
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer questions 24b-24d and complete Schedule K. If "No," go to line 25</i>	24a	Yes	
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		No
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		No
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		No
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties? (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29		No
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		No
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>	34		No
35a	Is any related organization a controlled entity of the filing organization within the meaning of section 512(b)(13)?	35a		No
b	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b		No
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Part V Statements Regarding Other IRS Filings and Tax Compliance			Yes	No
Check if Schedule O contains a response to any question in this Part V <input type="checkbox"/>				
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable. .	1a9		
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	1b0		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	Yes	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements filed for the calendar year ending with or within the year covered by this return. .	2a355		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).	2b		
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		No
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.	3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account or securities account)?	4a		No
b	If "Yes," enter the name of the foreign country: _____ See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		No
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?	6a		No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).			
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	Yes	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	Yes	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		No
d	If "Yes," indicate the number of Forms 8282 filed during the year.	7d		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		No
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8		
9	Sponsoring organizations maintaining donor advised funds.			
a	Did the organization make any taxable distributions under section 4966?	9a		
b	Did the organization make a distribution to a donor, donor advisor, or related person?	9b		
10	Section 501(c)(7) organizations. Enter			
a	Initiation fees and capital contributions included on Part VIII, line 12.	10a		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.	10b		
11	Section 501(c)(12) organizations. Enter			
a	Gross income from members or shareholders.	11a		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).	11b		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year.	12b		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.			
a	Is the organization licensed to issue qualified health plans in more than one state? Note. All 501(c)(29) organizations must list in Schedule O each state in which they are licensed to issue qualified health plans, the amount of reserves required by each state, and the amount of reserves the organization allocated to each state.	13a		
b	Enter the aggregate amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.	13b		
c	Enter the aggregate amount of reserves on hand.	13c		
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a		No
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	14b		

Part VI

Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.
Check if Schedule O contains a response to any question in this Part VI ☒

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year		
1a	23		
b	Enter the number of voting members included in line 1a, above, who are independent	1b	23
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3	No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	No
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5	No
6	Did the organization have members or stockholders?	6	No
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a	No
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b	No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following		
a	The governing body?	8a	Yes
b	Each committee with authority to act on behalf of the governing body?	8b	Yes
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9	No

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a	No
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	Yes
b	Describe in Schedule O the process, if any, used by the organization to review the Form 990		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes
b	Were officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	Yes
13	Did the organization have a written whistleblower policy?	13	Yes
14	Did the organization have a written document retention and destruction policy?	14	Yes
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official	15a	Yes
b	Other officers or key employees of the organization	15b	No
	If "Yes," to line 15a or 15b, describe the process in Schedule O (see instructions)		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	No
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17	List the States with which a copy of this Form 990 is required to be filed <input checked="" type="checkbox"/> MN
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply. <input type="checkbox"/> Own website <input checked="" type="checkbox"/> Another's website <input checked="" type="checkbox"/> Upon request
19	Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public. See Additional Data Table.
20	State the name, physical address, and telephone number of the person who possesses the books and records of the organization <input checked="" type="checkbox"/> MICHELLE HUNSTAD 1401 SOUTH RIVERFRONT DRIVE MANKATO, MN 56001 (507) 387-8255

Part VII

Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List all of the organization's **current** key employees, if any See instructions for definition of "key employee "
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organizations compensated any current or former officer, director, or trustee

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099- MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(1) BRIAN CORBETT DIRECTOR	1 00	X						0	0	0
(2) BUKATA HAYES DIRECTOR	1 00	X						0	0	0
(3) JANE SCHWICKERT DIRECTOR	1 00	X						0	0	0
(4) MARY VISSER DIRECTOR	1 00	X						0	0	0
(5) RICH DAHMAN DIRECTOR	1 00	X						0	0	0
(6) EDIE LEASMAN PRESIDENT	1 00	X						0	0	0
(7) BRYAN PAULSEN DIRECTOR	1 00	X						0	0	0
(8) MARTHA ROBINSON DIRECTOR	1 00	X						0	0	0
(9) JONATHAN ZIERDT VICE PRESIDENT	1 00	X						0	0	0
(10) TANYA ANGE DIRECTOR	1 00	X						0	0	0
(11) JEAN BYE SECRETARY/TREASURER	1 00	X						0	0	0
(12) KEN HUNTLEY DIRECTOR	1 00	X						0	0	0
(13) PATRICK PATTERSON DIRECTOR	1 00	X						0	0	0
(14) DEEDRA VOSBURG DIRECTOR	1 00	X						0	0	0
(15) JILL BAKER DIRECTOR	1 00	X						0	0	0
(16) TED CLAVEL DIRECTOR	1 00	X						0	0	0
(17) BELYNDA HINSCH DIRECTOR	1 00	X						0	0	0

Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(18) LES KOPPENDRAYER DIRECTOR	1 00	X						0	0	0
(19) DICK LOWRY DIRECTOR	1 00	X						0	0	0
(20) JENNIFER PFEFFER DIRECTOR	1 00	X						0	0	0
(21) MIKE PULIS DIRECTOR	1 00	X						0	0	0
(22) KELSEY MEAD DIRECTOR	1 00	X						0	0	0
(23) NATE MULLIKIN DIRECTOR	1 00	X						0	0	0
(24) JOHN KIND EXECUTIVE DIRECTOR	40 00			X				94,426	0	24,658
1b Sub-Total										
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)								94,426	0	24,658

2

Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization▶0

	Yes	No
3 Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		No
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		No
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		No

Section B. Independent Contractors

1

Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year

(A) Name and business address	(B) Description of services	(C) Compensation

2

Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶0

Part VIII

Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1a	Federated campaigns . . .	1a186,433				
	b	Membership dues	1b				
	c	Fundraising events	1c14,997				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f543,070				
	g	Noncash contributions included in lines 1a-1f \$ _____					
	h	Total. Add lines 1a-1f					
Program Service Revenue	2a	PROGRAM FEES	Business Code 813410	2,420,309	2,420,309		
	b						
	c						
	d						
	e						
	f	All other program service revenue					
	g	Total. Add lines 2a-2f		2,420,309			
	Other Revenue	3	Investment income (including dividends, interest and other similar amounts)		44,344		
4		Income from investment of tax-exempt bond proceeds . .					
5		Royalties					
6a		Gross rents	(i) Real(ii) Personal 95,348	95,348			95,348
b		Less rental expenses	0				
c		Rental income or (loss)	95,348				
d		Net rental income or (loss)					
7a		Gross amount from sales of assets other than inventory	(i) Securities(ii) Other 279,686	11,428			11,428
b		Less cost or other basis and sales expenses	268,258				
c		Gain or (loss)	11,428				
d		Net gain or (loss)					
8a		Gross income from fundraising events (not including \$ 14,997 of contributions reported on line 1c) See Part IV, line 18	a5,414	-5,346			-5,346
b		Less direct expenses	b10,760				
c		Net income or (loss) from fundraising events . .					
9a		Gross income from gaming activities See Part IV, line 19	a				
b		Less direct expenses	b				
c		Net income or (loss) from gaming activities . .					
10a		Gross sales of inventory, less returns and allowances	a				
b		Less cost of goods sold . . .	b				
c		Net income or (loss) from sales of inventory . .					
Miscellaneous Revenue		Business Code					
11a		MERCHANDISE AND VENDIN	453000	24,572	24,572		
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d		24,572				
12	Total revenue. See Instructions		3,335,155	2,444,881	0	145,774	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns
All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D)
Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States See Part IV, line 21				
2	Grants and other assistance to individuals in the United States See Part IV, line 22				
3	Grants and other assistance to governments, organizations, and individuals outside the United States See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	94,426	80,262	14,164	
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	1,482,284	1,270,901	196,095	15,288
8	Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	188,161	120,755	62,847	4,559
9	Other employee benefits				
10	Payroll taxes	132,960	102,121	29,760	1,079
11	Fees for services (non-employees)				
a	Management				
b	Legal				
c	Accounting				
d	Lobbying				
e	Professional fundraising See Part IV, line 17				
f	Investment management fees				
g	Other	41,846	13,264	27,882	700
12	Advertising and promotion				
13	Office expenses				
14	Information technology				
15	Royalties				
16	Occupancy	268,972	268,972		
17	Travel	54,765	53,426	1,238	101
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings	21,139	9,922	10,344	873
20	Interest				
21	Payments to affiliates	56,106		56,106	
22	Depreciation, depletion, and amortization	375,672	375,672		
23	Insurance	1,000	1,000		
24	Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24f If line 24f amount exceeds 10% of line 25, column (A) amount, list line 24f expenses on Schedule O)				
a	SUPPLIES	173,907	162,941	7,365	3,601
b	EQUIPMENT	66,144	39,554	26,590	
c	PROMOTION	49,527	36,745	3,809	8,973
d	PROGRAM FEES	46,526	41,112		5,414
e					
f	All other expenses	58,767	33,560	34,476	-9,269
25	Total functional expenses. Add lines 1 through 24f	3,112,202	2,610,207	470,676	31,319
26	Joint costs. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720) Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X

Balance Sheet

					(A)		(B)
					Beginning of year		End of year
Assets	1	Cash—non-interest-bearing			190,996	1	133,893
	2	Savings and temporary cash investments			329,357	2	425,967
	3	Pledges and grants receivable, net			5,008	3	103,494
	4	Accounts receivable, net			11,205	4	10,005
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L				5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L				6	
	7	Notes and loans receivable, net				7	
	8	Inventories for sale or use				8	
	9	Prepaid expenses and deferred charges			60,964	9	60,111
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a	11,377,816			
	b	Less: accumulated depreciation	10b	5,433,820	6,146,418	10c	5,943,996
	11	Investments—publicly traded securities				11	
	12	Investments—other securities. See Part IV, line 11			1,513,087	12	1,586,042
	13	Investments—program-related. See Part IV, line 11				13	
	14	Intangible assets				14	
	15	Other assets. See Part IV, line 11				15	
16	Total assets. Add lines 1 through 15 (must equal line 34)			8,257,035	16	8,263,508	
Liabilities	17	Accounts payable and accrued expenses			133,532	17	118,326
	18	Grants payable				18	
	19	Deferred revenue			139,093	19	133,714
	20	Tax-exempt bond liabilities				20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D				21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L				22	
	23	Secured mortgages and notes payable to unrelated third parties			514,365	23	343,601
	24	Unsecured notes and loans payable to unrelated third parties				24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D				25	
	26	Total liabilities. Add lines 17 through 25			786,990	26	595,641
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.						
	27	Unrestricted net assets			6,000,994	27	6,024,715
	28	Temporarily restricted net assets			725,829	28	899,930
	29	Permanently restricted net assets			743,222	29	743,222
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.						
	30	Capital stock or trust principal, or current funds				30	
	31	Paid-in or capital surplus, or land, building or equipment fund				31	
	32	Retained earnings, endowment, accumulated income, or other funds				32	
	33	Total net assets or fund balances			7,470,045	33	7,667,867
	34	Total liabilities and net assets/fund balances			8,257,035	34	8,263,508

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI ☒

1	Total revenue (must equal Part VIII, column (A), line 12)	1	3,335,155
2	Total expenses (must equal Part IX, column (A), line 25)	2	3,112,202
3	Revenue less expenses Subtract line 2 from line 1	3	222,953
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	7,470,045
5	Other changes in net assets or fund balances (explain in Schedule O)	5	-25,131
6	Net assets or fund balances at end of year Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	7,667,867

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII ☒

		Yes	No
1	Accounting method used to prepare the Form 990 <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		No
b	Were the organization's financial statements audited by an independent accountant?	Yes	
c	If "Yes," to 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	Yes	
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separated basis		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		No
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A

(Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public
Inspection

Name of the organization THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF MANKATO INC	Employer identification number 41-0739108
---	--

Part I

Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

- 1

☐

A church, convention of churches, or association of churches **section 170(b)(1)(A)(i).**
- 2

☐

A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)
- 3

☐

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state
- 5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)
- 6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7

☒

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 9

☐

An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)
- 10

☐

An organization organized and operated exclusively to test for public safety Se**section 509(a)(4).**
- 11

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a

☐

Type I

b

☐

Type II

c

☐

Type III - Functionally integrated

d

☐

Type III - Other

e

☐

By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)

f

☐

If the organization received a written determination from the IRS that it is a Type I, Type II or Type III supporting organization, check this box

g

☐

Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

(i)

a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the the supported organization?

(ii)

a family member of a person described in (i) above?

(iii)

a 35% controlled entity of a person described in (i) or (ii) above?

h

☐

Provide the following information about the supported organization(s)

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1- 9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U S ?		(vii) Amount of support?
			Yes	No	Yes	No	Yes	No	
Total									

Part II

Support Schedule for Organizations Described in IRC 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	2,052,221	428,691	432,838	482,055	744,500	4,140,305
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	2,052,221	428,691	432,838	482,055	744,500	4,140,305
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						111,746
6 Public Support. Subtract line 5 from line 4						4,028,559

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
7 Amounts from line 4	2,052,221	428,691	432,838	482,055	744,500	4,140,305
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	102,115	95,488	65,478	133,275	139,692	536,048
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income (Explain in Part IV) Do not include gain or loss from the sale of capital assets						
11 Total support (Add lines 7 through 10)						4,676,353

12 Gross receipts from related activities, etc (See instructions)

129,972,240

13 First Five Years If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

14 Public Support Percentage for 2011 (line 6 column (f) divided by line 11 column (f))	14	86 150 %
15 Public Support Percentage for 2010 Schedule A, Part II, line 14	15	89 800 %

16a 33 1/3% support test—2011. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3% support test—2010. If the organization did not check the box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization

17a 10%-facts-and-circumstances test—2011. If the organization did not check a box on line 13, 16a, or 16b and line 14 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization

b 10%-facts-and-circumstances test—2010. If the organization did not check a box on line 13, 16a, 16b, or 17a and line 15 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization

18 Private Foundation If the organization did not check a box on line 13, 16a, 16b, 17a or 17b, check this box and see instructions

Part IIIPart III

Support Schedule for Organizations Described in IRC 509(a)(2)
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support						
Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public Support (Subtract line 7c from line 6.)						

Section B. Total Support						
Calendar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support (Add lines 9, 10c, 11 and 12.)						
14 First Five Years If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here						

Section C. Computation of Public Support Percentage		
15 Public Support Percentage for 2011 (line 8 column (f) divided by line 13 column (f))	15	
16 Public support percentage from 2010 Schedule A, Part III, line 15	16	

Section D. Computation of Investment Income Percentage		
17 Investment income percentage for 2011 (line 10c column (f) divided by line 13 column (f))	17	
18 Investment income percentage from 2010 Schedule A, Part III, line 17	18	
19a 33 1/3% support tests—2011. If the organization did not check the box on line 14, and line 15 is more than 33 1/3% and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization		
b 33 1/3% support tests—2010. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization		
20 Private Foundation If the organization did not check a box on line 14, 19a or 19b, check this box and see instructions		

Part IV **Supplemental Information.** Supplemental Information. Complete this part to provide the explanation required by Part II, line 10; Part II, line 17a or 17b; or Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Explanation

SCHEDULE C
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527

▶ Complete if the organization is described below.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

If the organization answered “Yes,” to Form 990, Part IV, Line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations Complete Parts I-A and B Do not complete Part I-C
- Section 501(c) (other than section 501(c)(3)) organizations Complete Parts I-A and C below Do not complete Part I-B
- Section 527 organizations Complete Part I-A only

If the organization answered “Yes,” to Form 990, Part IV, Line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)) Complete Part II-A Do not complete Part II-B
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)) Complete Part II-B Do not complete Part II-A

If the organization answered “Yes,” to Form 990, Part IV, Line 5 (Proxy Tax) or Form 990-EZ, line 35c (Proxy Tax), then

- Section 501(c)(4), (5), or (6) organizations Complete Part III

Name of the organization THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF MANKATO INC	Employer identification number 41-0739108
---	--

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

- 1

Provide a description of the organization's direct and indirect political campaign activities on behalf of or in opposition to candidates for public office in Part IV
- 2

Political expenditures ▶ \$
- 3

Volunteer hours

Part I-B Complete if the organization is exempt under section 501(c)(3).

- 1

Enter the amount of any excise tax incurred by the organization under section 4955 ▶ \$
- 2

Enter the amount of any excise tax incurred by organization managers under section 4955 ▶ \$
- 3

If the organization incurred a section 4955 tax, did it file Form 4720 for this year? ☐ Yes ☐ No
- 4a

Was a correction made? ☐ Yes ☐ No
- b

If "Yes," describe in Part IV

Part I-C Complete if the organization is exempt under section 501(c) except section 501(c)(3).

- 1

Enter the amount directly expended by the filing organization for section 527 exempt function activities ▶ \$
- 2

Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt funtion activities ▶ \$
- 3

Total exempt function expenditures Add lines 1 and 2 Enter here and on Form 1120-POL, line 17b ▶ \$
- 4

Did the filing organization file Form 1120-POL for this year? ☐ Yes ☐ No
- 5

Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments For each organization listed, enter the amount paid from the filing organization's funds Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC) If additional space is needed, provide information in Part IV

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds If none, enter -0-	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization If none, enter -0-

Part II-A

Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

- A

Check

☐

if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures)
- B

Check

☐

if the filing organization checked box A and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing Organization's Totals	(b) Affiliated Group Totals												
1a Total lobbying expenditures to influence public opinion (grass roots lobbying)															
b Total lobbying expenditures to influence a legislative body (direct lobbying)															
c Total lobbying expenditures (add lines 1a and 1b)															
d Other exempt purpose expenditures															
e Total exempt purpose expenditures (add lines 1c and 1d)															
f Lobbying nontaxable amount Enter the amount from the following table in both columns															
<table><tr><td>If the amount on line 1e, column (a) or (b) is:</td><td>The lobbying nontaxable amount is:</td></tr><tr><td>Not over \$500,000</td><td>20% of the amount on line 1e</td></tr><tr><td>Over \$500,000 but not over \$1,000,000</td><td>\$100,000 plus 15% of the excess over \$500,000</td></tr><tr><td>Over \$1,000,000 but not over \$1,500,000</td><td>\$175,000 plus 10% of the excess over \$1,000,000</td></tr><tr><td>Over \$1,500,000 but not over \$17,000,000</td><td>\$225,000 plus 5% of the excess over \$1,500,000</td></tr><tr><td>Over \$17,000,000</td><td>\$1,000,000</td></tr></table>		If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000		
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:														
Not over \$500,000	20% of the amount on line 1e														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000														
Over \$17,000,000	\$1,000,000														
g Grassroots nontaxable amount (enter 25% of line 1f)															
h Subtract line 1g from line 1a If zero or less, enter -0-															
i Subtract line 1f from line 1c If zero or less, enter -0-															
j If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?		<input type="checkbox"/> Yes <input type="checkbox"/> No													

4-Year Averaging Period Under Section 501(h)
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 2a through 2f on page 4.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) Total
2a Lobbying non-taxable amount					
b Lobbying ceiling amount (150% of line 2a, column(e))					
c Total lobbying expenditures					
d Grassroots non-taxable amount					
e Grassroots ceiling amount (150% of line 2d, column (e))					
f Grassroots lobbying expenditures					

Part II-B

Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

		(a)		(b)
		Yes	No	Amount
1	During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of			
	a Volunteers?		No	
	b Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?		No	
	c Media advertisements?		No	
	d Mailings to members, legislators, or the public?		No	
	e Publications, or published or broadcast statements?		No	
	f Grants to other organizations for lobbying purposes?		No	
	g Direct contact with legislators, their staffs, government officials, or a legislative body?		No	
	h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?		No	
	i Other activities? If "Yes," describe in Part IV	Yes		
	j Total lines 1c through 1i			
2a	Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?		No	
	b If "Yes," enter the amount of any tax incurred under section 4912			
	c If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
	d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A

Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

		Yes	No
1	Were substantially all (90% or more) dues received nondeductible by members?	1	
2	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	2	
3	Did the organization agree to carryover lobbying and political expenditures from the prior year?	3	

Part III-B

Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) if BOTH Part III-A, lines 1 and 2 are answered "No" OR if Part III-A, line 3 is answered "Yes".

1	Dues, assessments and similar amounts from members	1	
2	Section 162(e) non-deductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).	2a	
a	Current year		
b	Carryover from last year		
c	Total		
3	Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4	If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5	Taxable amount of lobbying and political expenditures (see instructions)	5	

Part IV

Supplemental Information

Complete this part to provide the descriptions required for Part I-A, line 1, Part I-B, line 4, Part I-C, line 5, and Part II-B, line 1i. Also, complete this part for any additional information.

Identifier	Return Reference	Explanation
EXPLANATION OF OTHER LOBBYING ACTIVITIES	PART II-B, LINE 1I	THE YMCA PAYS PUBLIC POLICY FEES INTO A STATE ALLIANCE FUND HELD BY THE YMCA OF METROPOLITAN MINNEAPOLIS. IT COORDINATES STATE AND NATIONAL ADVOCACY EFFORTS AND ALSO OVERSEES OUR LEGISLATIVE MONITOR CONTRACT AND STATE ADVOCACY FUND. LISTED IS THE PORTION ALLOCATED FOR LOBBYING EXPENDITURES.

SCHEDULE D

(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ **Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b**
▶ **Attach to Form 990. ▶ See separate instructions.**

OMB No 1545-0047

2011

Open to Public
Inspection

Name of the organization
THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF
MANKATO INC

Employer identification number

41-0739108

Part I

Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year	
2	Aggregate contributions to (during year)	
3	Aggregate grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?	
	<div><input type="checkbox"/> Yes</div> <div><input type="checkbox"/> No</div>	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit	
	<div><input type="checkbox"/> Yes</div> <div><input type="checkbox"/> No</div>	

Part II

Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1

Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e g , recreation or pleasure)

☐ Preservation of an historically importantly land area

☐ Protection of natural habitat

☐ Preservation of a certified historic structure

☐ Preservation of open space

2

Complete lines 2a–2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a	Total number of conservation easements
b	Total acreage restricted by conservation easements
c	Number of conservation easements on a certified historic structure included in (a)
d	Number of conservation easements included in (c) acquired after 8/17/06

3

Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ▶ _____

4

Number of states where property subject to conservation easement is located ▶ _____

5

Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes

☐ No

6

Staff and volunteer hours devoted to monitoring, inspecting and enforcing conservation easements during the year ▶ _____

7

Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year
▶ \$ _____

8

Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)?

☐ Yes

☐ No

9

In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a

If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b

If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i)

Revenues included in Form 990, Part VIII, line 1

▶ \$ _____

(ii)

Assets included in Form 990, Part X

▶ \$ _____

2

If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items

a

Revenues included in Form 990, Part VIII, line 1

▶ \$ _____

b

Assets included in Form 990, Part X

▶ \$ _____

For Privacy Act and Paperwork Reduction Act Notice, see the Intructions for Form 990

Cat No 52283D

Schedule D (Form 990) 2011

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization’s accession and other records, check any of the following that are a significant use of its collection items (check all that apply)

- a** ☐ Public exhibition
- d** ☐ Loan or exchange programs
- b** ☐ Scholarly research
- e** ☐ Other
- c** ☐ Preservation for future generations

4 Provide a description of the organization’s collections and explain how they further the organization’s exempt purpose in Part XIV

5 During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization’s collection? ☐ **Yes** ☐ **No**

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ **Yes** ☐ **No**

b If "Yes," explain the arrangement in Part XIV and complete the following table

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ **Yes** ☐ **No**

b If "Yes," explain the arrangement in Part XIV

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current Year	(b)Prior Year	(c)Two Years Back	(d)Three Years Back	(e)Four Years Back
1a Beginning of year balance	1,307,796	1,179,224	1,019,448	1,314,120	
b Contributions	0	26,144	32	4,512	
c Investment earnings or losses	26,745	138,297	194,784	-263,484	
d Grants or scholarships					
e Other expenditures for facilities and programs	27,000	27,000	27,000	27,000	
f Administrative expenses	9,432	8,869	8,040	8,700	
g End of year balance	1,298,109	1,307,796	1,179,224	1,019,448	

2 Provide the estimated percentage of the year end balance held as

- a** Board designated or quasi-endowment ▶
- b** Permanent endowment ▶ 57 250 %
- c** Term endowment ▶ 42 750 %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

	Yes	No
(i) unrelated organizations	3a(i) Yes	
(ii) related organizations	3a(ii)	No
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b	

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		726,906		726,906
b Buildings		9,310,049	4,420,129	4,889,920
c Leasehold improvements		482,479	410,498	71,981
d Equipment		858,382	603,193	255,189
e Other				
Total. Add lines 1a-1e <i>(Column (d) should equal Form 990, Part X, column (B), line 10(c).)</i> ▶				5,943,996

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements		
1	Total revenue (Form 990, Part VIII, column (A), line 12)	13,335,155
2	Total expenses (Form 990, Part IX, column (A), line 25)	3,112,202
3	Excess or (deficit) for the year Subtract line 2 from line 1	222,953
4	Net unrealized gains (losses) on investments	-25,131
5	Donated services and use of facilities	
6	Investment expenses	
7	Prior period adjustments	
8	Other (Describe in Part XIV)	
9	Total adjustments (net) Add lines 4 - 8	-25,131
10	Excess or (deficit) for the year per financial statements Combine lines 3 and 9	197,822

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return		
1	Total revenue, gains, and other support per audited financial statements	13,320,784
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12	
a	Net unrealized gains on investments2a	-25,131
b	Donated services and use of facilities2b	
c	Recoveries of prior year grants2c	
d	Other (Describe in Part XIV)2d	
e	Add lines 2a through 2d2e	-25,131
3	Subtract line 2e from line 13	3,345,915
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1	
a	Investment expenses not included on Form 990, Part VIII, line 7b4a	
b	Other (Describe in Part XIV)4b	-10,760
c	Add lines 4a and 4b4c	-10,760
5	Total Revenue Add lines 3 and 4c. (This should equal Form 990, Part I, line 12)5	3,335,155

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return		
1	Total expenses and losses per audited financial statements	13,122,962
2	Amounts included on line 1 but not on Form 990, Part IX, line 25	
a	Donated services and use of facilities2a	
b	Prior year adjustments2b	
c	Other losses2c	
d	Other (Describe in Part XIV)2d	10,760
e	Add lines 2a through 2d2e	10,760
3	Subtract line 2e from line 13	3,112,202
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:	
a	Investment expenses not included on Form 990, Part VIII, line 7b4a	
b	Other (Describe in Part XIV)4b	
c	Add lines 4a and 4b4c	0
5	Total expenses Add lines 3 and 4c. (This should equal Form 990, Part I, line 18)5	3,112,202

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

Identifier	Return Reference	Explanation
DESCRIPTION OF INTENDED USE OF ENDOWMENT FUNDS	PART V, LINE 4	TO PROVIDE ANNUAL FUNDING FOR PROGRAMS AND SPECIAL REQUESTS APPROVED BY THE BOARD OF DIRECTORS
DESCRIPTION OF UNCERTAIN TAX POSITIONS UNDER FIN 48	PART X	THE ASSOCIATION IS EXEMPT FROM INCOME TAXES UNDER SECTIONS 501(C)3 OF THE INTERNAL REVENUE CODE, THUS THERE IS NO PROVISION FOR INCOME TAXES AT DECEMBER 31, 2011 AND 2010. THE ASSOCIATION'S 2008 THROUGH 2011 TAX YEARS ARE OPEN FOR EXAMINATION BY THE IRS.
PART XII, LINE 4B - OTHER ADJUSTMENTS		FUNDRAISING EXPENSES
PART XIII, LINE 2D - OTHER ADJUSTMENTS		FUNDRAISING EXPENSES

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding
Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19,
or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public
Inspection

Name of the organization
THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF
MANKATO INC

Employer identification number
41-0739108

Part I Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.

1

Indicate whether the organization raised funds through any of the following activities. Check all that apply.

a

☐ Mail solicitations

b

☐ Internet and e-mail solicitations

c

☐ Phone solicitations

d

☐ In-person solicitations

e

☐ Solicitation of non-government grants

f

☐ Solicitation of government grants

g

☐ Special fundraising events

2a

Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?

☐ Yes ☐ No

b

If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization. Form 990-EZ filers are not required to complete this table.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
Total ▶						

3

List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing.

Part II Fundraising Events.

Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other Events	(d) Total Events
		<u>GOLF TOURNAMENT</u> (event type)	 (event type)	 (total number)	(Add col (a) through col (c))
Revenue	1	Gross receipts	20,411		20,411
	2	Less Charitable contributions	14,997		14,997
	3	Gross income (line 1 minus line 2)	5,414		5,414
Direct Expenses	4	Cash prizes			
	5	Non-cash prizes	600		600
	6	Rent/facility costs	5,414		5,414
	7	Food and beverages			
	8	Entertainment			
	9	Other direct expenses	4,746		4,746
	10	Direct expense summary Add lines 4 through 9 in column (d) ▶			
	11	Net income summary Combine lines 3 and 10 in column (d). ▶			
					(10,760)
					-5,346

Part III Gaming.

Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming
					(Add col (a) through col (c))
Revenue	1	Gross revenue			
Direct Expenses	2	Cash prizes			
	3	Non-cash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
	7	Direct expense summary Add lines 2 through 5 in column (d) ▶			
	8	Net gaming income summary Combine lines 1 and 7 in column (d) ▶			
					()

9 Enter the state(s) in which the organization operates gaming activities _____

a Is the organization licensed to operate gaming activities in each of these states?

☐ Yes ☐ No

b If "No," Explain _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?

☐ Yes ☐ No

b If "Yes," Explain _____

11

Does the organization operate gaming activities with nonmembers?

☐ Yes ☐ No

12

Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?

☐ Yes ☐ No

13

Indicate the percentage of gaming activity operated in

a	The organization's facility	13a
b	An outside facility	13b

14 Provide the name and address of the person who prepares the organization's gaming/special events books and records

Name  _____



Address  _____

15a

Does the organization have a contract with a third party from whom the organization receives gaming revenue?

☐ Yes ☐ No

b

If "Yes," enter the amount of gaming revenue received by the organization  \$ _____ and the amount of gaming revenue retained by the third party  \$ _____


c

If "Yes," enter name and address

Name  _____

Address  _____

16 Gaming manager information

Name  _____

Gaming manager compensation  \$ _____

Description of services provided  _____

☐ Director/officer ☐ Employee ☐ Independent contractor

17


Mandatory distributions

a

Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?

☐ Yes ☐ No

b

Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year  \$ _____

Part IV Complete this part to provide additional information for responses to question on Schedule G (see instructions.)

Identifier	ReturnReference	Explanation
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Schedule K
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information on Tax Exempt Bonds

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 24a. Provide descriptions, explanations, and any additional information in Schedule O (Form 990).
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF
MANKATO INC

Employer identification number
41-0739108

Part I Bond Issues											
(a) Issuer Name	(b) Issuer EIN	(c) CUSIP #	(d) Date Issued	(e) Issue Price	(f) Description of Purpose	(g) Defeased		(h) On Behalf of Issuer		(i) Pool financing	
						Yes	No	Yes	No	Yes	No
A CITY OF MANKATO			05-01-2005	350,000	BOILER REPLACEMENT AND RENOVATION		X		X		X
B CITY OF EAGLE LAKE	41-6005110		05-01-2006	900,000	RENOVATION AND PURCHASE OF NEW EQUIPMENT FOR YMCA FACILITIES		X		X		X

Part II		Proceeds							
		A		B		C		D	
1	Amount of bonds retired	204,062		702,337					
2	Amount of bonds defeased								
3	Total proceeds of issue	350,000		900,000					
4	Gross proceeds in reserve funds								
5	Capitalized interest from proceeds								
6	Proceeds in refunding escrow								
7	Issuance costs from proceeds	7,000							
8	Credit enhancement from proceeds								
9	Working capital expenditures from proceeds	343,000							
10	Capital expenditures from proceeds			900,000					
11	Other spent proceeds								
12	Other unspent proceeds								
13	Year of substantial completion	2005							
		Yes	No	Yes	No	Yes	No	Yes	No
14	Were the bonds issued as part of a current refunding issue?		X		X				
15	Were the bonds issued as part of an advance refunding issue?		X	X					
16	Has the final allocation of proceeds been made?	X		X					
17	Does the organization maintain adequate books and records to support the final allocation of proceeds?	X		X					

Part III Private Business Use											
				A		B		C		D	
				Yes	No	Yes	No	Yes	No	Yes	No
1	Was the organization a partner in a partnership, or a member of an LLC, which owned property financed by tax-exempt bonds?				X		X				
2	Are there any lease arrangements that may result in private business use of bond-financed property?				X		X				

Part III

Private Business Use (Continued)

		A		B		C		D	
		Yes	No	Yes	No	Yes	No	Yes	No
3a	Are there any management or service contracts that may result in private business use?		X		X				
b	If 'Yes' to line 3a, does the organization routinely engage bond counsel or other outside counsel to review any management or service contracts relating to the financed property?								
c	Are there any research agreements that may result in private business use of bond-financed property?		X		X				
d	If 'Yes' to line 3c, does the organization routinely engage bond counsel or other outside counsel to review any research agreements relating to the financed property?								
4	Enter the percentage of financed property used in a private business use by entities other than a section 501(c)(3) organization or a state or local government								
5	Enter the percentage of financed property used in a private business use as a result of unrelated trade or business activity carried on by your organization, another section 501(c)(3) organization, or a state or local government								
6	Total of lines 4 and 5								
7	Has the organization adopted management practices and procedures to ensure the post-issuance compliance of its tax-exempt bond liabilities?		X		X				

Part IV

Arbitrage

		A		B		C		D	
		Yes	No	Yes	No	Yes	No	Yes	No
1	Has a Form 8038-T, Arbitrage Rebate, Yield Reduction and Penalty in Lieu of Arbitrage Rebate, been filed with respect to the bond issue?		X		X				
2	Is the bond issue a variable rate issue?		X		X				
3a	Has the organization or the governmental issuer entered into a hedge with respect to the bond issue?		X		X				
b	Name of provider								
c	Term of hedge								
d	Was the hedge superintegrated?								
e	Was a hedge terminated?								
4a	Were gross proceeds invested in a GIC?		X		X				
b	Name of provider								
c	Term of GIC								
d	Was the regulatory safe harbor for establishing the fair market value of the GIC satisfied?								
5	Were any gross proceeds invested beyond an available temporary period?		X		X				
6	Did the bond issue qualify for an exception to rebate?		X		X				

Part V

Procedures To Undertake Corrective Action

Check the box if the organization established written procedures to ensure that violations of federal tax requirements are timely identified and corrected through the voluntary closing agreement program if self-remediation is not available under applicable regulations ☐ Yes ☒ No

Part VI

Supplemental Information

Complete this part to provide additional information for responses to questions on Schedule K (see instructions)

Identifier	Return Reference	Explanation
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SCHEDULE O
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990 or 990-EZ**

**Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.**
▶ **Attach to Form 990 or 990-EZ.**

OMB No 1545-0047

2011**Open to Public
Inspection**Name of the organization
THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF
MANKATO INC**Employer identification number**

41-0739108

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION B, LINE 11	EVERY MEMBER OF THE FINANCE, EXECUTIVE AND BOARD OF DIRECTORS IS GIVEN A COPY OF THE 990 TO REVIEW QUESTIONS ARE DISCUSSED AND EACH COMMITTEE MUST APPROVE IT
	FORM 990, PART VI, SECTION B, LINE 12C	AN ANNUAL QUESTIONNAIRE IS COMPLETED BY DIRECTORS, OFFICERS, COMMITTEE MEMBERS AND KEY EMPLOYEES LISTING ANY AREAS OF POSSIBLE CONFLICTS OF INTEREST THAT THEY MIGHT HAVE THE EXECUTIVE COMMITTEE WILL REVIEW ANY POSSIBLE CONFLICTS OF INTEREST IF THERE IS A CONFLICT OF INTEREST THAT PERTAINS TO A MOTION BY THE BOARD THE SIGNIFICANT PERSON OBSTAINS FROM VOTING AND THAT IS NOTED IN THE MINUTES OF THE BOARD MEETING
	FORM 990, PART VI, SECTION B, LINE 15A	IN ORDER TO ESTABLISH THE EXECUTIVE COMPENSATION, A SALARY RANGE ANALYSIS WAS USED FROM THE YMCA OF THE USA FOR SALARY RANGES FOR 24 YMCAS OUR SIZE THE BOARD PRESIDENT THEN COMPLETED AN ANNUAL PERFORMANCE REVIEW TO LOOK AT HOW GOALS WERE MET THE RANGE WAS DETERMINED THEN BROUGHT TO THE OFFICERS OF THE EXECUTIVE COMMITTEE FOR FURTHER FEEDBACK THEN WENT TO THE FULL EXECUTIVE COMMITTEE FOR REVIEW AND APPROVAL
	FORM 990, PART VI, SECTION C, LINE 19	THE DOCUMENTS ARE AVAILABLE TO THE PUBLIC UPON REQUEST
CHANGES IN NET ASSETS OR FUND BALANCES	FORM 990, PART XI, LINE 5	NET UNREALIZED LOSSES ON INVESTMENTS -25,131
		THE PROCESS REGARDING SELECTION OF AN INDEPENDENT ACCOUNTANT AND OVERSIGHT OF THE AUDIT HAS NOT CHANGED FROM THE PRIOR YEAR

Additional Data

Software ID:
Software Version:
EIN: 41-0739108
Name: THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF MANKATO INC

Form 990, Special Condition Description:

Special Condition Description

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

4d. Other program services
(Code) (Expenses \$ 1,355,788 including grants of \$) (Revenue \$ 2,245,857)
RECREATION SKILLS AND SPORTS- OVER 2,500 YOUTH PARTICIPANTS TOOK THE OPPORTUNITY TO DEVELOP BASIC SPORTS SKILLS ALONG WITH THE CONCEPTS OF TEAMWORK, LEADERSHIP, AND COOPERATION AS THEY PARTICIPATE IN TEAM SPORTS INCLUDING VOLLEYBALL, T-BALL, SOCCER, BASKETBALL, FLOOR HOCKEY, DODGEBALL AND FLAG FOOTBALL ALSO AVAILABLE ARE LIFELONG ACTIVITIES SUCH AS GOLF, TENNIS, HANDBALL, AND RACQUETBALL LESSONS ADULT SPORTS/RECREATION- INCLUDES BASKETBALL, HANDBALL, RACQUETBALL, TENNIS, GOLF LESSONS, LEAGUES AND TOURNAMENTS ALL PROMOTE HEALTH, FITNESS AND SOCIAL WELLBEING AMONG ALL WHO PARTICIPATE LIFELONG RELATIONSHIPS FORM THROUGHOUT ALL ACTIVITIES SWIM TEAM- THE PURPOSE OF THE SWIM TEAM PROGRAM, WHICH HAD 97 PARTICIPANTS, IS TO HELP SWIMMERS BETWEEN THE AGES OF 6 AND 18 ACHIEVE THEIR FULL POTENTIAL PROGRAM GOALS ARE TO 1) PROVIDE FOR THE NEEDS OF SWIMMERS OF ALL ABILITY LEVELS, 2) PROVIDE OPPORTUNITIES FOR PARTICIPATION AND COMPETITION IN DUAL MEETS IN THE MINNESOTA STATE YMCA LEAGUE, 3) DEVELOP TEAM SPIRIT AND UNITY, AND 4) PROVIDE A PROGRAM THAT ENCOURAGES CONTINUED PARTICIPATION IN SWIMMING AS A LIFELONG ACTIVITY CAMPING- MINI, DAY, SPECIALTY AND RESIDENT SUMMER CAMPS FOR CHILDREN PROVIDE A WHOLESOME LEARNING OPPORTUNITY OF FUN, EXERCISE AND DEVELOPMENT OF GROUP PARTICIPATION SKILLS ACTIVITIES INCLUDE DEVELOPING OUTDOOR SKILLS, HORSEMANSHIP, SWIMMING, ARTS AND CRAFTS, SINGING, AND ACTIVE GAMES OVER 860 REGISTRATIONS ARE RECEIVED ANNUALLY YOUNG ADULTS ARE PROVIDED WITH AN OPPORTUNITY TO DEVELOP LEADERSHIP AND SOCIAL SKILLS BY SERVING AS COUNSELORS AFTER SCHOOL ADVENTURES- THIS PROGRAM IS AN AFTER SCHOOL PROGRAM FOR YOUTH IN GRADES K-5 CHILDREN ARE BUSED TO THE YMCA FROM THEIR ELEMENTARY SCHOOLS AND THEN ENGAGED IN SUPERVISED DEVELOPMENTALLY APPROPRIATE ACTIVITIES ACTIVITIES INCLUDE SWIMMING, GYM TIME, ARTS AND CRAFTS, HOMEWORK HELP, FIELD TRIPS, FITNESS, LEADERSHIP OPPORTUNITIES AND MUCH MORE ACTIVITIES ARE THEME BASED AND PLANNED MONTHLY CHARACTER DEVELOPMENT UNDERLIES ALL ACTIVITIES AND STAFF ACT AS POSITIVE ROLE MODELS TO THE CHILDREN OVER SIXTY-FIVE CHILDREN PARTICIPATE IN THE PROGRAM IN ADDITION, 273 YOUTH ATTENDED THE NON-SCHOOL DAY CAMPS ROLLER SPORT PARK- THE YMCA CHESLEY ROLLER SPORT PARK PARTICIPANTS ARE NON-TRADITIONAL YOUTH THAT GENERALLY DO NOT PARTICIPATE IN YMCA PROGRAMMING, MEMBERSHIP OR OTHER COMMUNITY FITNESS/RECREATION PROGRAMS THE FACILITY CREATES A PLACE FOR AT RISK YOUTH TO SHARE CAMARADERIE IN PARTICIPATION AND SKILL DEVELOPMENT THAT WOULD OTHERWISE HAVE NO PLACE AND PROVIDES A SAFE, STRUCTURED AND SUPERVISED ENVIRONMENT FOR SKATEBOARDING, IN-LINE SKATING AND BMX BIKING COMPETITIONS ARE HELD REGULARLY TO ENCOURAGE PARK USAGE, YOUTH FELLOWSHIP AND INTERACTION WITH PEERS OTHER PROGRAMMING OFFERED AT THE PARK INCLUDES LESSONS OFFERED IN FIVE WEEK SESSIONS, LATE SKATE AND PROFESSIONAL DEMONSTRATIONS IN 2011 THERE WERE 4,251 VISITS TO THE PARK, AVERAGING 356 CHILDREN PARTICIPATING EACH MONTH THE PARK HAS OVER 10,000 PARTICIPANT SAFETY WAIVERS ON FILE SELF DEVELOPMENT- OVER 200 PRESCHOOLERS ANNUALLY PARTICIPATE IN PROGRAMS DESIGNED TO IMPROVE COGNITIVE PHYSICAL, SOCIAL AND EMOTIONAL OUTCOMES IN YOUNG CHILDREN PROGRAMS INCLUDE DISCOVERY PRESCHOOL, PRESCHOOL GYMNASTICS AND DANCE MARKETING- YMCA MARKETING PROVIDES AN OVERALL AWARENESS OF YMCA MEMBERSHIP AND PROGRAMS TO THE GREATER MANKATO COMMUNITY THROUGH PRINT, RADIO, WEB, EMAIL, TELEVISION, INTERNAL PROMOTIONS AND THE PROGRAM GUIDE BROTHER/SISTER - THIS PROGRAM ANNUALLY SERVES OVER 165 CHILDREN AND THEIR FAMILIES EACH CHILD IN THE PROGRAM IS PROVIDED AN ADULT ROLE MODEL CHILDREN PARTICIPATE IN ACTIVITIES TO SHARE SKILLS, TIME, AND INTERESTS WITH AN ADULT NO PROGRAM FEES ARE PAID BY THE PARTICIPANT MEMBERSHIP - MEMBERSHIP TO THE FACILITY IS THE GLUE THAT HOLDS THE YMCA TOGETHER AS AN ORGANIZATION MEMBERS ARE EITHER FULL MEMBERS OR PROGRAM MEMBERS AS ACTIVE MEMBERS, THEY HAVE ACCESS TO OUR GYMNASIUMS, SWIMMING POOLS/LOCKER ROOMS, RUNNING TRACK, AEROBIC STUDIO, RACQUETBALL COURTS, EXERCISE EQUIPMENT ROOMS, SOCIAL AREAS AND REDUCED PROGRAMMING COSTS OVER 14,630 INDIVIDUALS ARE SERVED AS MEMBERS ANNUALLY THE YMCA BRINGS TOGETHER ALL AGES, INCOMES, ABILITIES, RACES AND RELIGIONS MEMBERSHIP DOLLARS SUPPORT PROGRAMMING COSTS, FACILITY MAINTENANCE, EQUIPMENT PURCHASES AND ALSO AIDS IN FINANCIAL ASSISTANCE FOR THOSE WHO CANNOT AFFORD TO PAY THE FULL COST OF A MEMBERSHIP OR PROGRAM IN 2011, 25% OF ALL MEMBERS SERVED AT THE MANKATO FAMILY YMCA RECEIVED FINANCIAL ASSISTANCE HOUSEKEEPING- THE HOUSEKEEPING DEPARTMENT IS USED TO RECORD THE EXPENSES FOR MAINTAINING A CLEAN FACILITY AND GROUNDS THESE COSTS INCLUDE STAFFING, MATERIALS, SUPPLIES AND EQUIPMENT PURCHASED ALSO, INCLUDED ARE COSTS FOR LOCKER ROOM AMENITIES SUCH AS TOWEL SERVICE, SHAMPOO, SOAPS AND LOTIONS PEPSI CUBE - THIS ROOM IS DESIGNED FOR YOUTH AND FAMILY RECREATION AND INTERACTION A VARIETY OF GAMES AND ACTIVITIES ARE PROVIDED IN A SUPERVISED ENVIRONMENT FOR YOUTH OF ALL AGES AS WELL AS FAMILIES YOUTH-IN-GOVERNMENT - ABOUT 45 YOUTHS ANNUALLY EXPERIENCE STATE GOVERNMENT IN ACTION AS THEY SIMULATE A DEMOCRATIC POLITICAL SYSTEM ALL ASPECTS OF OUR POLITICAL SYSTEM ARE EXPLORED AS PARTICIPANTS SERVE AS VARIOUS PLAYERS IN THE POLITICAL ARENA DURING A PSEUDO-LEGISLATIVE SESSION FAMILY/YOUTH EVENTS - PROVIDING FAMILIES AND YOUTH WITH PERSONAL, SOCIAL AND RECREATIONAL PROGRAMS IN A SAFE AND POSITIVE ENVIRONMENT THAT WILL ENHANCE PERSONAL AND SOCIAL SKILLS, TEACH LEADERSHIP AND RESPONSIBILITY, AND PROMOTE INDIVIDUAL SELF-ESTEEM WITH THE YMCA'S CORE VALUES OF CARING, HONESTY, RESPECT, RESPONSIBILITY AND FAITH, THE PARTICIPANTS WILL GAIN NEW FRIENDSHIPS, BUILD SELF-CONFIDENCE AND DISCOVER PERSONAL TALENTS THIS PROGRAM SERVES APPROXIMATELY 327 PARTICIPANTS, THROUGH TEEN SOCIALS AND SPECIAL FAMILY EVENTS YOUTH LEADERSHIP - YOUTH, GRADES 7 - 12, ARE INVOLVED IN EXPERIMENTAL LEARNING EXPERIENCES WHICH ENCOURAGE RESPONSIBLE CITIZENSHIP, PROMOTE AN UNDERSTANDING OF GOVERNMENTAL PROCESSES, AND PROVIDE LEADERSHIP SKILLS PROGRAMS INCLUDE, BUT ARE NOT LIMITED TO, MODEL UNITED NATIONS AND YOUTH VOICE IN LOCAL GOVERNMENT ANCILLARY- THIS AREA INCLUDES ALL SERVICES NOT PROPERLY INCLUDED ELSEWHERE AS A SERVICE TO OUR VALUED MEMBERS AND VISITORS, THE CHILD WATCH PROGRAM PROVIDES ON-SITE CHILD CARE FOR FAMILIES AND OUR GUESTS WHILE ENJOYING OUR FACILITY OUR GOAL IS TO PROVIDE A POSITIVE EXPERIENCE FOR CHILDREN IN A SAFE AND SECURE ENVIRONMENT IT OFFERS INTERESTING AND INVITING AGE- APPROPRIATE ACTIVITIES IMPLEMENTED BY WARM AND FUN STAFF MEMBERS SNACK AND BEVERAGE MACHINES ARE PROVIDED AS A CONVENIENCE TO MEMBERS FACILITY RENTALS INCLUDING BIRTHDAY PARTIES AND OVERNIGHT RENTALS ARE ALSO INCLUDED IN THIS DEPARTMENT MANAGEMENT OF CITY POOL - IN PARTNERSHIP WITH THE CITY OF MANKATO, THE MANKATO FAMILY YMCA OVERSEES THE DAILY OPERATIONS OF THE CITY OWNED TOURTELLOTTE POOL THE YMCA HIRES AND TRAINS ALL STAFF, INCLUDING FRONT DESK, CONCESSIONS, LIFEGUARDS AND MANAGERS THE YMCA RUNS SWIMMING LESSONS, SCHEDULES AND STAFFS RENTALS, WORKS WITH THE MANTAS UNITED STATES SWIMMING PROGRAM AND THE USA DIVING PROGRAM WHILE THEY PRACTICE AND HOLD MEETS AT THE FACILITY SCHOOL BASED MENTOR PROGRAM - THIS PROGRAM IS A COLLABORATION WITH DISTRICT 77 SCHOOLS TO PROVIDE STUDENTS WITH A MENTOR THEY MEET WITH THE STUDENT AT THE SCHOOL ONCE A WEEK FOR AN HOUR OVER THE ACADEMIC SCHOOL YEAR THE MENTOR IS ANOTHER POSITIVE ADULT ROLE MODEL IN THIS STUDENT'S LIFE THAT CAN ENCOURAGE THEM WITH PEERS, SOCIAL SKILLS, HOME LIFE AND ACADEMICS THE PROGRAM SERVED 102 STUDENTS AT 4 DIFFERENT ELEMENTARY SCHOOLS WITH BUSINESS PARTNERSHIPS FROM 6 BUSINESSES VOLUNTEER PROGRAM THERE ARE MANY AREAS THAT VOLUNTEERS SERVE AT THE YMCA, FROM YOUTH SPORT COACHES, PRESCHOOL, AFTERSCHOOL PROGRAMS, MENTORING AND MANY MORE AREAS THE VOLUNTEER PROGRAM PREPARES A VOLUNTEER FOR THE AREA THAT THEY WILL SERVE IN AND PROVIDES THEM A CONTACT PERSON TO GET STARTED MANY OF THE YMCA VOLUNTEERS ARE FROM THE LOCAL COLLEGES AND UNIVERSITIES