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Part III

Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

1

Briefly describe the organization's mission

PROVIDE HIGH QUALITY EDUCATION AND CARE FOR CHILDREN AND SUPPORT FOR FAMILIES

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes

checked

No

If "Yes," describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes

checked

No

If "Yes," describe these changes on Schedule O

4

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a

(Code) (Expenses \$ 5,011,435 including grants of \$ 56,445) (Revenue \$ 3,824,374)

PROGRAM SERVICE EXPENSES FOR PROVIDING HIGH QUALITY EDUCATION AND CARE TO CHILDREN AGES 6 WEEKS THROUGH 12 YEARS OLD. PROGRAMMING INCLUDES 4 YEAR OLD KINDERGARTEN, BEFORE AND AFTER SCHOOL, CORPORATE SUBSIDIZED CHILD CARE, CRISIS RESPITE CARE AND STRENGTHENING FAMILIES INITIATIVES

4b

(Code) (Expenses \$ 129,152 including grants of \$) (Revenue \$)

RUTH HELF FAMILY CENTER - MISSION IS TO KEEP FAMILIES TOGETHER THROUGH INTERVENTION AND SUPPORT BY TEACHING AND STRENGTHENING PARENTING SKILLS

4c

(Code) (Expenses \$ 129,387 including grants of \$) (Revenue \$)

FOSTER GRANDPARENT PROGRAM - GRANT FUNDING TO OFFER STIPENDS TO "GRANDPARENTS" TO HELP OUT IN CHILD CARE CLASSROOMS

4d

Other program services (Describe in Schedule O)

(Expenses \$ including grants of \$) (Revenue \$)

4e

Total program service expenses \$ 5,269,974

