



See a Social Security Number? Say Something!  
Report Privacy Problems to <https://public.resource.org/privacy>  
Or call the IRS Identity Theft Hotline at 1-800-908-4490



Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

Header section A through K containing organization name (Trinity Communications Group, Inc), EIN (35-1535790), address (2524 Merivale Ave, Fort Wayne, IN 46805), and principal officer (Robert Willey).

Part I Summary

Summary table with columns for Revenue, Expenses, and Net Assets or Fund Balances. Includes a RECEIVED stamp dated MAY 21 2012 from IRS-OSG, OGDEN, UT.

Part II Signature Block

Signature block containing signatures of Robert Willey (President) and Raymond A Sipe (Preparer), along with dates and firm information (Management & Tax Services).

May the IRS discuss this return with the preparer shown above? (see instructions) [X] Yes [ ] No

SCANNED JUN 20 2012

15

**Part III Statement of Program Service Accomplishments**

Check if Schedule O contains a response to any question in this Part III

1 Briefly describe the organization's mission:

**Trinity Communications Group, Inc exists to spread the Gospel of Jesus Christ through concerts and live events**

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?  Yes  No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?  Yes  No

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code: ) (Expenses \$ **1,070,610** including grants of \$ ) (Revenue \$ **887,050** )  
**Various Gospel Concerts events to Spread Gospet of Jesus Christ**

4b (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )

4c (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )

4d Other program services (Describe in Schedule O )  
(Expenses \$ including grants of \$ ) (Revenue \$ )

4e Total program service expenses ► **1,070,610**

**Part IV Checklist of Required Schedules**

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	<b>X</b>	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?		<b>X</b>
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		<b>X</b>
4 <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		<b>X</b>
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		<b>X</b>
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		<b>X</b>
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		<b>X</b>
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		<b>X</b>
9 Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		<b>X</b>
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V		<b>X</b>
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	<b>X</b>	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		<b>X</b>
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		<b>X</b>
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		<b>X</b>
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X		<b>X</b>
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		<b>X</b>
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII		<b>X</b>
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional		<b>X</b>
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		<b>X</b>
14a Did the organization maintain an office, employees, or agents outside of the United States?		<b>X</b>
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		<b>X</b>
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV		<b>X</b>
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Parts III and IV		<b>X</b>
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)		<b>X</b>
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		<b>X</b>
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		<b>X</b>
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		<b>X</b>
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		

**Part IV Checklist of Required Schedules (continued)**

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a <b>Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		X
36 <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? <b>Note.</b> All Form 990 filers are required to complete Schedule O		X

**Part V Statements Regarding Other IRS Filings and Tax Compliance**

Check if Schedule O contains a response to any question in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096 Enter -0- if not applicable		
1a	0		
b	Enter the number of Forms W-2G included in line 1a Enter -0- if not applicable		
1b	0		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		X
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
2a	3		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
3b			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country ► See instructions for filing requirements for Form TD F 90-22 1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		
5c			
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
6b			
7	<b>Organizations that may receive deductible contributions under section 170(c).</b>		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		
7a			
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
7b			
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		
7c			
d	If "Yes," indicate the number of Forms 8282 filed during the year		
7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		
7e			
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		
7f			
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
7g			
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
7h			
8	<b>Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.</b> Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
8			
9	<b>Sponsoring organizations maintaining donor advised funds.</b>		
a	Did the organization make any taxable distributions under section 4966?		
9a			
b	Did the organization make a distribution to a donor, donor advisor, or related person?		
9b			
10	<b>Section 501(c)(7) organizations.</b> Enter		
a	Initiation fees and capital contributions included on Part VIII, line 12		
10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
10b			
11	<b>Section 501(c)(12) organizations.</b> Enter.		
a	Gross income from members or shareholders		
11a			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them )		
11b			
12a	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?		
12a			
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		
12b			
13	<b>Section 501(c)(29) qualified nonprofit health insurance issuers.</b>		
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O		
13a			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans		
13b			
c	Enter the amount of reserves on hand		
13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O		
14b			

**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response to any question in this Part VI

**Section A. Governing Body and Management**

		Yes	No
<b>1a</b>	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O		
<b>1b</b>	Enter the number of voting members included in line 1a, above, who are independent		
<b>2</b>	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	<b>X</b>	
<b>3</b>	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?		<b>X</b>
<b>4</b>	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		<b>X</b>
<b>5</b>	Did the organization become aware during the year of a significant diversion of the organization's assets?		<b>X</b>
<b>6</b>	Did the organization have members or stockholders?		<b>X</b>
<b>7a</b>	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		<b>X</b>
<b>7b</b>	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		<b>X</b>
<b>8</b>	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following.		
<b>a</b>	The governing body?	<b>X</b>	
<b>b</b>	Each committee with authority to act on behalf of the governing body?	<b>X</b>	
<b>9</b>	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		<b>X</b>

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
<b>10a</b>	Did the organization have local chapters, branches, or affiliates?		<b>X</b>
<b>b</b>	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
<b>10b</b>			
<b>11a</b>	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?		<b>X</b>
<b>b</b>	Describe in Schedule O the process, if any, used by the organization to review this Form 990		
<b>12a</b>	Did the organization have a written conflict of interest policy? If "No," go to line 13		<b>X</b>
<b>b</b>	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?		
<b>12b</b>			
<b>c</b>	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done		
<b>12c</b>			
<b>13</b>	Did the organization have a written whistleblower policy?		<b>X</b>
<b>14</b>	Did the organization have a written document retention and destruction policy?		<b>X</b>
<b>15</b>	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
<b>a</b>	The organization's CEO, Executive Director, or top management official		<b>X</b>
<b>15a</b>			
<b>b</b>	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)		<b>X</b>
<b>15b</b>			
<b>16a</b>	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		<b>X</b>
<b>b</b>	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		
<b>16b</b>			

**Section C. Disclosure**

- 17** List the states with which a copy of this Form 990 is required to be filed ► **IN**
- 18** Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  
 Own website  Another's website  Upon request
- 19** Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year
- 20** State the name, physical address, and telephone number of the person who possesses the books and records of the organization: ► **Robert Willey** **2524 Merivale Ave**  
**Fort Wayne** **IN 46805**

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response to any question in this Part VII

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid
  - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee "
  - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations
  - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations
  - List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations
- List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons

Check this box if neither the organization nor any related organizations compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) <b>Robert Willey</b> <b>Pres</b>	40.00	X		X			26,000	0	0	
(2) <b>Ann Willey</b>	40.00	X					26,000	0	0	
(3)										
(4)										
(5)										
(6)										
(7)										
(8)										
(9)										
(10)										
(11)										
(12)										
(13)										
(14)										

**Part VII** Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(15)										
(16)										
(17)										
(18)										
(19)										
(20)										
(21)										
(22)										
(23)										
(24)										
(25)										
<b>1b Sub-total</b>							<b>52,000</b>			
<b>c Total from continuation sheets to Part VII, Section A</b>										
<b>d Total (add lines 1b and 1c)</b>							<b>52,000</b>			

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **0**

	Yes	No
<b>3</b> Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		<b>X</b>
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		<b>X</b>
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		<b>X</b>

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year

(A) Name and business address	(B) Description of services	(C) Compensation

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

**Part VIII Statement of Revenue**

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	<b>1a</b> Federated campaigns	<b>1a</b>				
	<b>b</b> Membership dues	<b>1b</b>				
	<b>c</b> Fundraising events	<b>1c</b>				
	<b>d</b> Related organizations	<b>1d</b>				
	<b>e</b> Government grants (contributions)	<b>1e</b>				
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above	<b>1f</b>	<b>15,910</b>			
	<b>g</b> Noncash contributions included in lines 1a-1f	\$				
	<b>h Total. Add lines 1a-1f</b>		<b>15,910</b>			
<b>Program Service Revenue</b>	<b>2a</b> Program Service Revenue	Busn. Code	<b>887,050</b>	<b>887,050</b>		
	<b>b</b>					
	<b>c</b>					
	<b>d</b>					
	<b>e</b>					
	<b>f</b> All other program service revenue					
	<b>g Total. Add lines 2a-2f</b>		<b>887,050</b>			
<b>Other Revenue</b>	<b>3</b> Investment income (including dividends, interest, and other similar amounts)		<b>563</b>			<b>563</b>
	<b>4</b> Income from investment of tax-exempt bond proceeds					
	<b>5</b> Royalties					
	<b>6a</b> Gross rents	(i) Real (ii) Personal				
	<b>b</b> Less rental exps					
	<b>c</b> Rental inc. or (loss)					
	<b>d</b> Net rental income or (loss)					
	<b>7a</b> Gross amount from sales of assets other than inventory	(i) Securities (ii) Other				
	<b>b</b> Less cost or other basis & sales exps					
	<b>c</b> Gain or (loss)					
	<b>d</b> Net gain or (loss)					
	<b>8a</b> Gross income from fundraising events (not including \$ of contributions reported on line 1c) See Part IV, line 18	<b>a</b>				
	<b>b</b> Less direct expenses	<b>b</b>				
	<b>c</b> Net income or (loss) from fundraising events					
	<b>9a</b> Gross income from gaming activities See Part IV, line 19	<b>a</b>				
<b>b</b> Less direct expenses	<b>b</b>					
<b>c</b> Net income or (loss) from gaming activities						
<b>10a</b> Gross sales of inventory, less returns and allowances	<b>a</b>					
<b>b</b> Less cost of goods sold	<b>b</b>					
<b>c</b> Net income or (loss) from sales of inventory						
Miscellaneous Revenue	Busn. Code					
<b>11a</b> Other revenue		<b>11,569</b>	<b>11,569</b>			
<b>b</b>						
<b>c</b>						
<b>d</b> All other revenue						
<b>e Total. Add lines 11a-11d</b>		<b>11,569</b>				
<b>12 Total revenue. See instructions</b>		<b>915,092</b>	<b>898,619</b>	<b>0</b>	<b>563</b>	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D)

Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	79,110	79,110		
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	6,213	6,213		
11 Fees for services (non-employees)				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services See Part IV, line 17				
f Investment management fees				
g Other				
12 Advertising and promotion	193,529	193,529		
13 Office expenses	4,296	4,296		
14 Information technology	12,718	12,718		
15 Royalties				
16 Occupancy	111,504	111,504		
17 Travel	28,225	28,225		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	1,280	1,280		
23 Insurance	27,588	27,588		
24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O )				
a Honorariums	495,536	495,536		
b Bank Fees	80,780	80,780		
c Miscellaneous	18,766	18,766		
d Shipping	5,781	5,781		
e All other expenses	5,284	5,284		
25 Total functional expenses. Add lines 1 through 24e	1,070,610	1,070,610	0	0
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

**Part X Balance Sheet**

		(A) Beginning of year		(B) End of year	
<b>Assets</b>	<b>1</b> Cash—non-interest bearing	<b>114,369</b>	<b>1</b>	<b>38,926</b>	
	<b>2</b> Savings and temporary cash investments	<b>230,305</b>	<b>2</b>	<b>150,433</b>	
	<b>3</b> Pledges and grants receivable, net		<b>3</b>		
	<b>4</b> Accounts receivable, net		<b>4</b>		
	<b>5</b> Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L		<b>5</b>		
	<b>6</b> Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions)		<b>6</b>		
	<b>7</b> Notes and loans receivable, net		<b>7</b>		
	<b>8</b> Inventories for sale or use		<b>8</b>		
	<b>9</b> Prepaid expenses and deferred charges		<b>9</b>		
	<b>10a</b> Land, buildings, and equipment: cost or other basis Complete Part VI of Schedule D	<b>10a</b> <b>94,937</b>			
	<b>b</b> Less: accumulated depreciation	<b>10b</b> <b>81,673</b>	<b>16,131</b>	<b>10c</b>	<b>13,264</b>
	<b>11</b> Investments—publicly traded securities		<b>11</b>		
	<b>12</b> Investments—other securities See Part IV, line 11		<b>12</b>		
	<b>13</b> Investments—program-related See Part IV, line 11		<b>13</b>		
	<b>14</b> Intangible assets		<b>14</b>		
	<b>15</b> Other assets See Part IV, line 11		<b>15</b>		
<b>16 Total assets.</b> Add lines 1 through 15 (must equal line 34)		<b>360,805</b>	<b>16</b>	<b>202,623</b>	
<b>Liabilities</b>	<b>17</b> Accounts payable and accrued expenses	<b>1,901</b>	<b>17</b>	<b>825</b>	
	<b>18</b> Grants payable		<b>18</b>		
	<b>19</b> Deferred revenue		<b>19</b>		
	<b>20</b> Tax-exempt bond liabilities		<b>20</b>		
	<b>21</b> Escrow or custodial account liability Complete Part IV of Schedule D		<b>21</b>		
	<b>22</b> Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L		<b>22</b>		
	<b>23</b> Secured mortgages and notes payable to unrelated third parties		<b>23</b>		
	<b>24</b> Unsecured notes and loans payable to unrelated third parties		<b>24</b>		
	<b>25</b> Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D		<b>25</b>		
	<b>26 Total liabilities.</b> Add lines 17 through 25		<b>1,901</b>	<b>26</b>	<b>825</b>
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.</b>				
	<b>27</b> Unrestricted net assets	<b>358,904</b>	<b>27</b>	<b>201,798</b>	
	<b>28</b> Temporarily restricted net assets		<b>28</b>		
	<b>29</b> Permanently restricted net assets		<b>29</b>		
	<b>Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.</b>				
	<b>30</b> Capital stock or trust principal, or current funds		<b>30</b>		
	<b>31</b> Paid-in or capital surplus, or land, building, or equipment fund		<b>31</b>		
	<b>32</b> Retained earnings, endowment, accumulated income, or other funds		<b>32</b>		
<b>33 Total net assets or fund balances</b>		<b>358,904</b>	<b>33</b>	<b>201,798</b>	
<b>34 Total liabilities and net assets/fund balances</b>		<b>360,805</b>	<b>34</b>	<b>202,623</b>	

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	915,092
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,070,610
3	Revenue less expenses. Subtract line 2 from line 1	3	-155,518
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	358,904
5	Other changes in net assets or fund balances (explain in Schedule O)	5	-1,588
6	Net assets or fund balances at end of year. Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	201,798

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response to any question in this Part XII

- 1 Accounting method used to prepare the Form 990:  Cash  Accrual  Other \_\_\_\_\_  
 If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.
- 2a Were the organization's financial statements compiled or reviewed by an independent accountant?
- 2b Were the organization's financial statements audited by an independent accountant?
- 2c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O
- d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both  
 Separate basis  Consolidated basis  Both consolidated and separate basis
- 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?
- 3b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits

	Yes	No
2a		X
2b		X
2c		
3a		
3b		

**Public Charity Status and Public Support**

OMB No 1545-0047

**2011**

**Open to Public Inspection**

Department of the Treasury  
Internal Revenue Service

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

Name of the organization

**Trinity Communications Group, Inc**

Employer identification number

**35-1535790**

**Part I Reason for Public Charity Status** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1  A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
- 2  A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.)
- 3  A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
- 4  A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state.
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)
- 6  A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 8  A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 9  An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)
- 10  An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
- 11  An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h.
  - a  Type I
  - b  Type II
  - c  Type III—Functionally integrated
  - d  Type III—Other
- e  By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
  - (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
  - (ii) A family member of a person described in (i) above?
  - (iii) A 35% controlled entity of a person described in (i) or (ii) above?

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

**h Provide the following information about the supported organization(s)**

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U S ?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
<b>Total</b>									

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**  
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants")						
<b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>4</b> Total. Add lines 1 through 3						
<b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
<b>6</b> Public support. Subtract line 5 from line 4						

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
<b>7</b> Amounts from line 4						
<b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
<b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on						
<b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
<b>11</b> Total support. Add lines 7 through 10						

**12** Gross receipts from related activities, etc (see instructions) 12

**13** First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ►

**Section C. Computation of Public Support Percentage**

<b>14</b> Public support percentage for 2011 (line 6, column (f) divided by line 11, column (f))	<b>14</b>	%
<b>15</b> Public support percentage from 2010 Schedule A, Part II, line 14	<b>15</b>	%

**16a** 33 1/3% support test—2011. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ►

**b** 33 1/3% support test—2010. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ►

**17a** 10%-facts-and-circumstances test—2011. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization ►

**b** 10%-facts-and-circumstances test—2010. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization ►

**18** Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ►

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.  
If the organization fails to qualify under the tests listed below, please complete Part II.)**Section A. Public Support**

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	6,250	6,500	8,250	25,500	15,910	62,410
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	824,961	873,343	777,291	875,107	898,619	4,249,321
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513						
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>6 Total.</b> Add lines 1 through 5	831,211	879,843	785,541	900,607	914,529	4,311,731
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons						
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
<b>c</b> Add lines 7a and 7b						
<b>8 Public support.</b> (Subtract line 7c from line 6.)						4,311,731

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
<b>9</b> Amounts from line 6	831,211	879,843	785,541	900,607	914,529	4,311,731
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	978	1,260	56	1,979	563	4,836
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
<b>c</b> Add lines 10a and 10b	978	1,260	56	1,979	563	4,836
<b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
<b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.)	832,189	881,103	785,597	902,586	915,092	4,316,567
<b>14 First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2011 (line 8, column (f) divided by line 13, column (f))	<b>15</b>	99.89%
<b>16</b> Public support percentage from 2010 Schedule A, Part III, line 15	<b>16</b>	99.89%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2011 (line 10c, column (f) divided by line 13, column (f))	<b>17</b>	%
<b>18</b> Investment income percentage from 2010 Schedule A, Part III, line 17	<b>18</b>	%

- 19a 33 1/3% support tests—2011.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization
- b 33 1/3% support tests—2010.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization
- 20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

**Part IV** **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

---

SCHEDULE D (Form 990)

Supplemental Financial Statements

OMB No 1545-0047

2011

Open to Public Inspection

Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990. See separate instructions.

Department of the Treasury Internal Revenue Service

Name of the organization

Employer identification number

Trinity Communications Group, Inc

35-1535790

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate contributions to (during year), 3 Aggregate grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors...?, 6 Did the organization inform all grantees...?

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

Table with 2 columns: Description, Held at the End of the Tax Year. Rows include: 1 Purpose(s) of conservation easements, 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution..., 3 Number of conservation easements modified..., 4 Number of states where property subject to conservation easement is located..., 5 Does the organization have a written policy..., 6 Staff and volunteer hours..., 7 Amount of expenses..., 8 Does each conservation easement..., 9 In Part XIV, describe how the organization reports...

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8

Table with 2 columns: Description, Amount. Rows include: 1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report..., 1b If the organization elected, as permitted under SFAS 116 (ASC 958), to report..., 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain...

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)**

- 3** Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)
- a**  Public exhibition
  - b**  Scholarly research
  - c**  Preservation for future generations
  - d**  Loan or exchange programs
  - e**  Other
- 4** Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.
- 5** During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.**

- 1a** Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No
- b** If "Yes," explain the arrangement in Part XIV and complete the following table
- |   | Amount |
|---|--------|
| <b>1c</b> Beginning balance             |        |
| <b>1d</b> Additions during the year     |        |
| <b>1e</b> Distributions during the year |        |
| <b>1f</b> Ending balance                |        |
- 2a** Did the organization include an amount on Form 990, Part X, line 21?  Yes  No
- b** If "Yes," explain the arrangement in Part XIV

**Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.**

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
<b>1a</b> Beginning of year balance					
<b>b</b> Contributions					
<b>c</b> Net investment earnings, gains, and losses					
<b>d</b> Grants or scholarships					
<b>e</b> Other expenditures for facilities and programs					
<b>f</b> Administrative expenses					
<b>g</b> End of year balance					

**2** Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

- a** Board designated or quasi-endowment ▶ %
- b** Permanent endowment ▶ %
- c** Temporarily restricted endowment ▶ %

The percentages in lines 2a, 2b, and 2c should equal 100%

**3a** Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
<b>(i)</b> unrelated organizations		
<b>(ii)</b> related organizations		

**b** If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

**4** Describe in Part XIV the intended uses of the organization's endowment funds

**Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.**

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
<b>1a</b> Land				
<b>b</b> Buildings				
<b>c</b> Leasehold improvements				
<b>d</b> Equipment		<b>94,937</b>	<b>81,673</b>	<b>13,264</b>
<b>e</b> Other				
<b>Total.</b> Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c))				<b>13,264</b>

**Part VII Investments—Other Securities.** See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col (B) line 12.) ▶		

**Part VIII Investments—Program Related.** See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 13 ) ▶		

**Part IX Other Assets.** See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col (B) line 15 ) ▶	

**Part X Other Liabilities.** See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col (B) line 25 ) ▶	

2. FIN 48 (ASC 740) Footnote. In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740)

**Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements**

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	
3	Excess or (deficit) for the year Subtract line 2 from line 1	3	
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net) Add lines 4 through 8	9	
10	Excess or (deficit) for the year per audited financial statements Combine lines 3 and 9	10	

**Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return**

1	Total revenue, gains, and other support per audited financial statements	1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV.)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12)	5	

**Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

1	Total expenses and losses per audited financial statements	1	
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses Add lines 3 and 4c. (This must equal Form 990, Part I, line 18)	5	

**Part XIV Supplemental Information**

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

**Part XIV** **Supplemental Information** (continued)

---

**SCHEDULE O**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

Name of the organization

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

**2011**

Open to Public  
Inspection

**Trinity Communications Group, Inc**

Employer identification number

**35-1535790**

**Form 990, Part VI, Line 2 - Related Party Information Among Officers**

**Robert Willey**

**Pres**

**Family Relationship**

**Ann Willey**

**Family Relationship**

**Form 990, Part VI, Line 11b - Organization's Process to Review Form 990**

**No review was or will be conducted.**

**Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation**

**No documents available to the public**

**Depreciation and Amortization**  
(Including Information on Listed Property)

Department of the Treasury  
Internal Revenue Service (99)

▶ See separate instructions.      ▶ Attach to your tax return.

Name(s) shown on return

**Trinity Communications Group, Inc**

Identifying number  
**35-1535790**

Business or activity to which this form relates

**Indirect Depreciation**

**Part I Election To Expense Certain Property Under Section 179**

**Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	500,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,000,000
4	Reduction in limitation Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property Enter the amount from line 29	7	
8	Total elected cost of section 179 property Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2010 Form 4562	10	
11	Business income limitation Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2012 Add lines 9 and 10, less line 12	▶ 13	

**Note:** Do not use Part II or Part III below for listed property. Instead, use Part V

**Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See instructions)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	

**Part III MACRS Depreciation (Do not include listed property.) (See instructions.)**

**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2011	17	1,280
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here <input type="checkbox"/>		

**Section B—Assets Placed in Service During 2011 Tax Year Using the General Depreciation System**

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs		S/L	
h Residential rental property			27 5 yrs	MM	S/L	
			27 5 yrs	MM	S/L	
i Nonresidential real property			39 yrs	MM	S/L	
				MM	S/L	

**Section C—Assets Placed in Service During 2011 Tax Year Using the Alternative Depreciation System**

20a Class life					S/L	
b 12-year			12 yrs		S/L	
c 40-year			40 yrs	MM	S/L	

**Part IV Summary (See instructions)**

21	Listed property Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	1,280
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

# Federal Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179B	Bonus	Basis for Depr	PerConv Meth	Prior	Current
<b>Prior MACRS:</b>										
1	Printing Press	4/20/91	2,925				2,925	7 HY 200DB	2,925	0
	Retired									
2	Radio	3/26/96	1,045				1,045	7 HY S/L	1,045	0
	Retired									
3	Printer stand	9/12/96	107				107	7 HY S/L	107	0
	Retired									
4	Cell Phone	1/06/97	105				105	7 HY 200DB	105	0
	Retired									
5	Voice Mail answer machine	2/12/97	209				209	7 HY 200DB	209	0
	Retired									
6	Radio Earphone Jacks	1/25/99	4,033				4,033	7 HY 200DB	4,033	0
	Retired									
7	2 Cell Phone, charger	6/07/99	808				808	7 HY 200DB	808	0
	Retired									
8	Equip	10/18/99	948				948	7 HY 200DB	948	0
	Retired									
9	Laptop Computer	12/30/00	3,606				3,606	5 HY 200DB	3,606	0
	Retired									
10	Marantz PSDS230	3/28/01	578				578	5 HY 200DB	578	0
	Retired									
11	4 Radios	3/20/01	1,632				1,632	7 HY 200DB	1,632	0
12	Epson 1520 Printer	10/31/01	479		X		335	5 HY 200DB	479	0
	Retired									
13	Epson 1520 Priinter	11/15/01	479		X		335	5 HY 200DB	479	0
	Retired									
14	Road Case for Radios & etc	12/21/01	361		X		253	7 HY 200DB	361	0
15	CD Burner	12/21/01	1,530		X		1,071	5 HY 200DB	1,530	0
	Retired									
16	Sound Equipment	2/14/02	1,520		X		1,064	5 HY 200DB	1,459	0
	Retired									
17	4 Spotlights Marius	4/16/02	20,000		X		14,000	7 HY 200DB	20,000	0
18	5X8 used Cargo trailer	8/11/02	900				900	7 HY 200DB	900	0
19	8 Channel D8x noise Gat &	8/11/02	2,204		X		1,543	5 HY 200DB	2,204	0
20	Equip	11/15/02	683		X		478	7 HY 200DB	683	0
21	Server Screen	3/04/03	299		X		209	5 HY 200DB	299	0
22	CD Burner	3/04/03	469		X		328	5 HY 200DB	469	0
23	Server Screen	3/04/03	3,725		X		2,607	5 HY 200DB	3,725	0
24	Dell Laptop	3/21/03	689		X		482	5 HY 200DB	689	0
25	Server Equip	3/21/03	1,110		X		777	5 HY 200DB	1,110	0
26	Laptop Computer	3/24/03	689		X		482	5 HY 200DB	689	0
27	Marshall AVT 275	3/31/03	1,020		X		714	5 HY 200DB	1,020	0
29	tabbing Machine	7/31/03	2,495		X		1,247	5 HY 200DB	2,495	0
30	3 epson 1520 Printers	9/03/03	1,491		X		745	5 HY 200DB	1,491	0
31	Amp road case, 6 space road case	12/22/03	1,232		X		616	7 HY 200DB	1,232	0
32	Phone System	3/15/04	5,505				5,505	7 MQ200DB	5,445	60
33	2 Spotlight cases	7/22/04	640				640	7 MQ200DB	604	36
34	Spotlight cases for Ballasts	10/27/04	720				720	7 MQ200DB	665	55
35	TV,CD Player, VCR Cables	12/31/04	3,688				3,688	5 MQ200DB	3,688	0
36	Leasehold Improvements	9/04/07	15,385				15,385	15 HY S/L	3,590	1,025
37	Leasehold Imp	12/02/08	3,138		X		1,569	15 HY S/L	1,831	104
			<u>86,447</u>				<u>71,689</u>		<u>73,133</u>	<u>1,280</u>
<b>Other Depreciation:</b>										
28	Postal Imprinter & software	6/10/03	8,490				8,490	3 MO S/L	8,490	0
	Retired									
	<b>Total Other Depreciation</b>		<u>8,490</u>				<u>8,490</u>		<u>8,490</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>8,490</u>				<u>8,490</u>		<u>8,490</u>	<u>0</u>
	<b>Grand Totals</b>		94,937				80,179		81,623	1,280
	<b>Less: Dispositions and Transfers</b>		0				0		0	0
	<b>Less: Start-up/Org Expense</b>		0				0		0	0
	<b>Net Grand Totals</b>		<u>94,937</u>				<u>80,179</u>		<u>81,623</u>	<u>1,280</u>

# IN Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	IN Prior	IN Current	Federal Current	Difference Fed - IN
<b>Prior MACRS:</b>								
1	Printing Press	4/20/91	2,925	2,925	2,925	0	0	0
2	Radio	3/26/96	1,045	1,045	1,045	0	0	0
3	Printer stand	9/12/96	107	107	107	0	0	0
4	Cell Phone	1/06/97	105	105	105	0	0	0
5	Voice Mail answer machine	2/12/97	209	209	209	0	0	0
6	Radio Earphone Jacks	1/25/99	4,033	4,033	4,033	0	0	0
7	2 Cell Phone, charger	6/07/99	808	808	808	0	0	0
8	Equip	10/18/99	948	948	948	0	0	0
9	Laptop Computer	12/30/00	3,606	3,606	3,606	0	0	0
10	Marantz PSDS230	3/28/01	578	578	578	0	0	0
11	4 Radios	3/20/01	1,632	1,632	1,632	0	0	0
12	Epson 1520 Printer	10/31/01	479	479	479	0	0	0
13	Epson 1520 Printer	11/15/01	479	479	479	0	0	0
14	Road Case for Radios & etc	12/21/01	361	361	361	0	0	0
15	CD Burner	12/21/01	1,530	1,530	1,530	0	0	0
16	Sound Equipment	2/14/02	1,520	1,520	1,432	0	0	0
17	4 Spotlights Marius	4/16/02	20,000	20,000	20,000	0	0	0
18	5X8 used Cargo trailer	8/11/02	900	900	900	0	0	0
19	8 Channel D8x noise Gat &	8/11/02	2,204	2,204	2,204	0	0	0
20	Equip	11/15/02	683	683	683	0	0	0
21	Server Screen	3/04/03	299	299	299	0	0	0
22	CD Burner	3/04/03	469	469	469	0	0	0
23	Server Screen	3/04/03	3,725	3,725	3,725	0	0	0
24	Dell Laptop	3/21/03	689	689	689	0	0	0
25	Server Equip	3/21/03	1,110	1,110	1,110	0	0	0
26	Laptop Computer	3/24/03	689	689	689	0	0	0
27	Marshall AVT 275	3/31/03	1,020	1,020	1,020	0	0	0
29	tabbing Machine	7/31/03	2,495	2,495	2,495	0	0	0
30	3 epson 1520 Printers	9/03/03	1,491	1,491	1,491	0	0	0
31	Amp road case, 6 space road case	12/22/03	1,232	1,232	1,232	0	0	0
32	Phone System	3/15/04	5,505	5,505	5,445	60	60	0
33	2 Spotlight cases	7/22/04	640	640	604	36	36	0
34	Spotlight cases for Ballasts	10/27/04	720	720	665	55	55	0
35	TV,CD Player, VCR Cables	12/31/04	3,688	3,688	3,688	0	0	0
36	Leasehold Improvements	9/04/07	15,385	15,385	3,590	1,025	1,025	0
37	Leasehold Imp	12/02/08	3,138	3,138	523	209	104	-105
			<u>86,447</u>	<u>86,447</u>	<u>71,798</u>	<u>1,385</u>	<u>1,280</u>	<u>-105</u>
<b>Other Depreciation:</b>								
28	Postal Imprinter & software	6/10/03	8,490	8,490	8,490	0	0	0
	Retired							
	<b>Total Other Depreciation</b>		<u>8,490</u>	<u>8,490</u>	<u>8,490</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>8,490</u>	<u>8,490</u>	<u>8,490</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<b>Grand Totals</b>		94,937	94,937	80,288	1,385	1,280	-105
	<b>Less: Dispositions</b>		0	0	0	0	0	0
	<b>Less: Start-up/Org Expense</b>		0	0	0	0	0	0
	<b>Net Grand Totals</b>		<u>94,937</u>	<u>94,937</u>	<u>80,288</u>	<u>1,385</u>	<u>1,280</u>	<u>-105</u>

# AMT Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv Meth	Prior	Current	
<b>Prior MACRS:</b>											
1	Printing Press	Retired 4/20/91	2,925				2,925	7 HY 150DB	2,925	0	
2	Radio	Retired 3/26/96	1,045				1,045	7 HY S/L	1,045	0	
3	Printer stand	Retired 9/12/96	107				107	7 HY S/L	107	0	
4	Cell Phone	Retired 1/06/97	105				105	7 HY 150DB	105	0	
5	Voice Mail answer machine	Retired 2/12/97	209				209	7 HY 150DB	209	0	
6	Radio Earphone Jacks	Retired 1/25/99	4,033				4,033	7 HY 150DB	4,033	0	
7	2 Cell Phone, charger	Retired 6/07/99	808				808	7 HY 150DB	808	0	
8	Equip	Retired 10/18/99	948				948	7 HY 150DB	948	0	
9	Laptop Computer	Retired 12/30/00	3,606				3,606	5 HY 150DB	3,606	0	
10	Marantz PSDS230	Retired 3/28/01	578				578	5 HY 150DB	578	0	
11	4 Radios	Retired 3/20/01	1,632				1,632	7 HY 150DB	1,632	0	
12	Epson 1520 Printer	Retired 10/31/01	479			X	335	5 HY 200DB	479	0	
13	Epson 1520 Printer	Retired 11/15/01	479			X	335	5 HY 200DB	479	0	
14	Road Case for Radios & etc	Retired 12/21/01	361			X	253	7 HY 200DB	361	0	
15	CD Burner	Retired 12/21/01	1,530			X	1,071	5 HY 200DB	1,530	0	
16	Sound Equipment	Retired 2/14/02	1,520			X	1,064	5 HY 200DB	1,459	0	
17	4 Spotlights Marius	Retired 4/16/02	20,000			X	14,000	7 HY 200DB	20,000	0	
18	5X8 used Cargo trailer	8/11/02	900				900	7 HY 150DB	900	0	
19	8 Channel D8x noise Gat &	8/11/02	2,204			X	1,543	5 HY 200DB	2,204	0	
20	Equip	11/15/02	683			X	478	7 HY 200DB	683	0	
21	Server Screen	3/04/03	299			X	209	5 HY 200DB	299	0	
22	CD Burner	3/04/03	469			X	328	5 HY 200DB	469	0	
23	Server Screen	3/04/03	3,725			X	2,607	5 HY 200DB	3,725	0	
24	Dell Laptop	3/21/03	689			X	482	5 HY 200DB	689	0	
25	Server Equip	3/21/03	1,110			X	777	5 HY 200DB	1,110	0	
26	Laptop Computer	3/24/03	689			X	482	5 HY 200DB	689	0	
27	Marshall AVT 275	3/31/03	1,020			X	714	5 HY 200DB	1,020	0	
29	tabbing Machine	7/31/03	2,495			X	1,247	5 HY 200DB	2,495	0	
30	3 epson 1520 Printers	9/03/03	1,491			X	745	5 HY 200DB	1,491	0	
31	Amp road case, 6 space road case	12/22/03	1,232			X	616	7 HY 200DB	1,232	0	
32	Phone System	3/15/04	5,505				5,505	7 MQ150DB	5,421	84	
33	2 Spotlight cases	7/22/04	640				640	7 HY 150DB	591	49	
34	Spotlight cases for Ballasts	10/27/04	720				720	7 MQ150DB	643	77	
35	TV,CD Player, VCR Cables	12/31/04	3,688				3,688	5 MQ150DB	3,688	0	
36	Leasehold Improvements	9/04/07	15,385				15,385	15 HY S/L	3,590	1,025	
37	Leasehold Imp	12/02/08	3,138			X	1,569	15 HY S/L	1,831	104	
			<u>86,447</u>				<u>71,689</u>			<u>73,074</u>	<u>1,339</u>
<b>Other Depreciation:</b>											
28	Postal Imprinter & software	Retired 6/10/03	0				0	0 HY	0	0	
<b>Total Other Depreciation</b>			<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>
<b>Total ACRS and Other Depreciation</b>			<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>
<b>Grand Totals</b>			<u>86,447</u>				<u>71,689</u>			<u>73,074</u>	<u>1,339</u>
<b>Less: Dispositions and Transfers</b>			<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>
<b>Net Grand Totals</b>			<u>86,447</u>				<u>71,689</u>			<u>73,074</u>	<u>1,339</u>

# Bonus Depreciation Report

Asset	Property Description	Date In Service	Tax Cost	Bus Pct	Tax Sec 179 Exp	Current Bonus	Prior Bonus	Tax - Basis for Depr
<b>Activity: Form 990, Page 1</b>								
12	Epson 1520 Printer	10/31/01	479		0	0	144	335
13	Epson 1520 Priinter	11/15/01	479		0	0	144	335
14	Road Case for Radios & etc	12/21/01	361		0	0	108	253
15	CD Burner	12/21/01	1,530		0	0	459	1,071
16	Sound Equipment	2/14/02	1,520		0	0	456	1,064
17	4 Spotlights Marius	4/16/02	20,000		0	0	6,000	14,000
19	8 Channel D8x noise Gat &	8/11/02	2,204		0	0	661	1,543
20	Equip	11/15/02	683		0	0	205	478
21	Server Screen	3/04/03	299		0	0	90	209
22	CD Burner	3/04/03	469		0	0	141	328
23	Server Screen	3/04/03	3,725		0	0	1,118	2,607
24	Dell Laptop	3/21/03	689		0	0	207	482
25	Server Equip	3/21/03	1,110		0	0	333	777
26	Laptop Computer	3/24/03	689		0	0	207	482
27	Marshall AVT 275	3/31/03	1,020		0	0	306	714
29	tabbing Machine	7/31/03	2,495		0	0	1,248	1,247
30	3 epson 1520 Printers	9/03/03	1,491		0	0	746	745
31	Amp road case, 6 space road case	12/22/03	1,232		0	0	616	616
37	Leasehold Imp	12/02/08	3,138		0	0	1,569	1,569
	<b>Form 990, Page 1</b>		<u>43,613</u>		<u>0</u>	<u>0</u>	<u>14,758</u>	<u>28,855</u>
	<b>Grand Total</b>		<u>43,613</u>		<u>0</u>	<u>0</u>	<u>14,758</u>	<u>28,855</u>

## Depreciation Adjustment Report

### All Business Activities

Form	Unit	Asset	Description	Tax	AMT	AMT Adjustments/ Preferences
<b>MACRS Adjustments:</b>						
Page 1	1	1	Printing Press	0	0	0
Page 1	1	2	Radio	0	0	0
Page 1	1	3	Printer stand	0	0	0
Page 1	1	4	Cell Phone	0	0	0
Page 1	1	5	Voice Mail answer machine	0	0	0
Page 1	1	6	Radio Earphone Jacks	0	0	0
Page 1	1	7	2 Cell Phone, charger	0	0	0
Page 1	1	8	Equip	0	0	0
Page 1	1	9	Laptop Computer	0	0	0
Page 1	1	10	Marantz PSDS230	0	0	0
Page 1	1	11	4 Radios	0	0	0
Page 1	1	12	Epson 1520 Printer	0	0	0
Page 1	1	13	Epson 1520 Printer	0	0	0
Page 1	1	14	Road Case for Radios & etc	0	0	0
Page 1	1	15	CD Burner	0	0	0
Page 1	1	16	Sound Equipment	0	0	0
Page 1	1	17	4 Spotlights Marius	0	0	0
Page 1	1	18	5X8 used Cargo trailer	0	0	0
Page 1	1	19	8 Channel D8x noise Gat &	0	0	0
Page 1	1	20	Equip	0	0	0
Page 1	1	21	Server Screen	0	0	0
Page 1	1	22	CD Burner	0	0	0
Page 1	1	23	Server Screen	0	0	0
Page 1	1	24	Dell Laptop	0	0	0
Page 1	1	25	Server Equip	0	0	0
Page 1	1	26	Laptop Computer	0	0	0
Page 1	1	27	Marshall AVT 275	0	0	0
Page 1	1	29	tabbing Machine	0	0	0
Page 1	1	30	3 epson 1520 Printers	0	0	0
Page 1	1	31	Amp road case, 6 space road case	0	0	0
Page 1	1	32	Phone System	60	84	-24
Page 1	1	33	2 Spotlight cases	36	49	-13
Page 1	1	34	Spotlight cases for Ballasts	55	77	-22
Page 1	1	35	TV,CD Player, VCR Cables	0	0	0
Page 1	1	36	Leasehold Improvements	1,025	1,025	0
Page 1	1	37	Leasehold Imp	104	104	0
				1,280	1,339	-59

Asset	Description	Date In Service	Cost	Tax	AMT
<b>Prior MACRS:</b>					
1	Printing Press	4/20/91	2,925	0	0
2	Radio	3/26/96	1,045	0	0
3	Printer stand	9/12/96	107	0	0
4	Cell Phone	1/06/97	105	0	0
5	Voice Mail answer machine	2/12/97	209	0	0
6	Radio Earphone Jacks	1/25/99	4,033	0	0
7	2 Cell Phone, charger	6/07/99	808	0	0
8	Equip	10/18/99	948	0	0
9	Laptop Computer	12/30/00	3,606	0	0
10	Marantz PSDS230	3/28/01	578	0	0
11	4 Radios	3/20/01	1,632	0	0
12	Epson 1520 Printer	10/31/01	479	0	0
13	Epson 1520 Printer	11/15/01	479	0	0
14	Road Case for Radios & etc	12/21/01	361	0	0
15	CD Burner	12/21/01	1,530	0	0
16	Sound Equipment	2/14/02	1,520	0	0
17	4 Spotlights Marius	4/16/02	20,000	0	0
18	5X8 used Cargo trailer	8/11/02	900	0	0
19	8 Channel D8x noise Gat &	8/11/02	2,204	0	0
20	Equip	11/15/02	683	0	0
21	Server Screen	3/04/03	299	0	0
22	CD Burner	3/04/03	469	0	0
23	Server Screen	3/04/03	3,725	0	0
24	Dell Laptop	3/21/03	689	0	0
25	Server Equip	3/21/03	1,110	0	0
26	Laptop Computer	3/24/03	689	0	0
27	Marshall AVT 275	3/31/03	1,020	0	0
29	tabbing Machine	7/31/03	2,495	0	0
30	3 epson 1520 Printers	9/03/03	1,491	0	0
31	Amp road case, 6 space road case	12/22/03	1,232	0	0
32	Phone System	3/15/04	5,505	0	0
33	2 Spotlight cases	7/22/04	640	0	0
34	Spotlight cases for Ballasts	10/27/04	720	0	0
35	TV,CD Player, VCR Cables	12/31/04	3,688	0	0
36	Leasehold Improvements	9/04/07	15,385	1,026	1,026
37	Leasehold Imp	12/02/08	3,138	105	105
			<u>86,447</u>	<u>1,131</u>	<u>1,131</u>
<b>Other Depreciation:</b>					
28	Postal Imprinter & software	6/10/03	8,490	0	0
	<b>Total Other Depreciation</b>		<u>8,490</u>	<u>0</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>8,490</u>	<u>0</u>	<u>0</u>
	<b>Grand Totals</b>		<u>94,937</u>	<u>1,131</u>	<u>1,131</u>

Asset	Description	Date In Service	Cost	IN
<b>Prior MACRS:</b>				
1	Printing Press	4/20/91	2,925	0
2	Radio	3/26/96	1,045	0
3	Printer stand	9/12/96	107	0
4	Cell Phone	1/06/97	105	0
5	Voice Mail answer machine	2/12/97	209	0
6	Radio Earphone Jacks	1/25/99	4,033	0
7	2 Cell Phone, charger	6/07/99	808	0
8	Equip	10/18/99	948	0
9	Laptop Computer	12/30/00	3,606	0
10	Marantz PSDS230	3/28/01	578	0
11	4 Radios	3/20/01	1,632	0
12	Epson 1520 Printer	10/31/01	479	0
13	Epson 1520 Printer	11/15/01	479	0
14	Road Case for Radios & etc	12/21/01	361	0
15	CD Burner	12/21/01	1,530	0
16	Sound Equipment	2/14/02	1,520	0
17	4 Spotlights Marius	4/16/02	20,000	0
18	5X8 used Cargo trailer	8/11/02	900	0
19	8 Channel D8x noise Gat &	8/11/02	2,204	0
20	Equip	11/15/02	683	0
21	Server Screen	3/04/03	299	0
22	CD Burner	3/04/03	469	0
23	Server Screen	3/04/03	3,725	0
24	Dell Laptop	3/21/03	689	0
25	Server Equip	3/21/03	1,110	0
26	Laptop Computer	3/24/03	689	0
27	Marshall AVT 275	3/31/03	1,020	0
29	tabbing Machine	7/31/03	2,495	0
30	3 epson 1520 Printers	9/03/03	1,491	0
31	Amp road case, 6 space road case	12/22/03	1,232	0
32	Phone System	3/15/04	5,505	0
33	2 Spotlight cases	7/22/04	640	0
34	Spotlight cases for Ballasts	10/27/04	720	0
35	TV, CD Player, VCR Cables	12/31/04	3,688	0
36	Leasehold Improvements	9/04/07	15,385	1,026
37	Leasehold Imp	12/02/08	3,138	209
			<u>86,447</u>	<u>1,235</u>
<b>Other Depreciation:</b>				
28	Postal Imprinter & software	6/10/03	8,490	0
	<b>Total Other Depreciation</b>		<u>8,490</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>8,490</u>	<u>0</u>
	<b>Grand Totals</b>		<u>94,937</u>	<u>1,235</u>

Tax-Exempt Interest on Investments

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business Code</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>	<u>InState Muni (\$ or %)</u>
Interest	\$ <u>563</u>			14		
Total	\$ <u><u>563</u></u>					

# Federal Statements

## Form 990, Part IX, Line 24e - All Other Expenses

Description	Total Expenses	Program Service	Management & General	Fund Raising
Dues & subscriptions	\$ 3,366	\$ 3,366		
Repairs & Maintenance	1,488	1,488		
Music Licenses	430	430		
<b>Total</b>	<b>\$ 5,284</b>	<b>\$ 5,284</b>	<b>\$ 0</b>	<b>\$ 0</b>

# Federal Statements

## Schedule A, Part III, Line 1(e)

Description	Amount
Other	\$ 15,910
Total	\$ 15,910

## Schedule A, Part III, Line 2(e)

Description	Amount
Program Service Revenue	\$ 887,050
Other revenue	11,569
Total	\$ 898,619

## Schedule A, Part III, Line 10a(e)

Description	Amount
Interest	\$ 563
Total	\$ 563