



See a Social Security Number? Say Something!
Report Privacy Problems to <https://public.resource.org/privacy>
Or call the IRS Identity Theft Hotline at 1-800-908-4490



Form **990****Return of Organization Exempt From Income Tax**

OMB No. 1545-0047

2011Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning 2011 , and ending 2011	
B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Terminated ☐ Amended return ☐ Application pending	C Name of organization CENTRAL BRAZIL MISSION, INC.
	Doing Business As CENTRAL BRAZIL MISSION
	Number and street (or P.O. box if mail is not delivered to street address) P.O. Box 420
	Room/suite
	City or town, state or country, and ZIP + 4 Mc COY, VIRGINIA 24111
D Employer identification number 23-7428487	
E Telephone number 540-633-2419	
G Gross receipts \$ 1,029,830	
F Name and address of principal officer. P.O. 24111 MICHAEL HAUBNER - Box 420 - McCOY, VA	
H(a) Is this a group return for affiliates? ☐ Yes ☒ No	
H(b) Are all affiliates included? ☒ Yes ☐ No If "No," attach a list (see instructions)	
H(c) Group exemption number ▶	
I Tax-exempt status ☒ 501(c)(3) ☐ 501(c) () ▶ (insert no) ☐ 4947(a)(1) or ☐ 527	
J Website: ▶ www.cbm.org.br	
K Form of organization ☐ Corporation ☐ Trust ☐ Association ☐ Other ▶ MISSION	
L Year of formation 1975	
M State of legal domicile OHIO	

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: CHURCH PLANTING + TRAINING BRAZILIANS FOR MINISTRY. PROTECT AMAZONAS IS REACHING + HELPING PEOPLE THAT LIVE ALONG THE 1,100 RIVERS OF THE AMAZON REGION OF BRAZIL BY USING A MEDICAL BOAT. OVER 30,000 VILLAGES IN THE STATE OF AMAZONAS. NEW MEDICAL COMPLETED.		
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	7
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	25
	5 Total number of individuals employed in calendar year 2011 (Part V, line 2a)	5	2
	6 Total number of volunteers (estimate if necessary)	6	20
	7a Total unrelated business revenue from Part VIII, column (E), line 12	7a	
b Net unrelated business taxable income from Form 990-T, line 34	7b		
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	674,724	599,473
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)		
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	465,467	430,355
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,140,191	1,029,830
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)	635,496	666,934
	14 Benefits paid to or for members (Part IX, column (A), line 4)		
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	33,960	29,182
	16a Professional fundraising fees (Part IX, column (A), line 11e)		
	b Total fundraising expenses (Part IX, column (D), line 25) ▶		
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	40,380	31,981
	18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	709,836	919,097
19 Revenue less expenses. Subtract line 18 from line 12	430,355	110,733	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	430,355	110,733
	22 Net assets or fund balances. Subtract line 21 from line 20	430,355	110,733

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer <i>Michael Haubner</i>	Date 4/7/2012			
	Type or print name and title MICHAEL HAUBNER, TREASURER / AGENT				
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN
	Firm's name ▶	Firm's EIN ▶			
	Firm's address ▶	Phone no.			

May the IRS discuss this return with the preparer shown above? (see instructions) ☐ Yes ☒ No

For Paperwork Reduction Act Notice, see the separate instructions.

Cat. No. 11282Y

Form **990** (2011)

SCANNED MAY 9 2012

SP

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response to any question in this Part III ☒

- 1 Briefly describe the organization's mission:
CHURCH PLANTING + TRAINING BRAZILIANS FOR MINISTRY. PROJECT AMAZONAS IS REACHING + HELPING PEOPLE THAT LIVE ALONG THE 1100+ RIVERS OF THE AMAZON REGION OF BRAZIL BY USING A NEW MEDICAL BOAT THAT WAS COMPLETED THIS YEAR. 30,000+ VILLAGES
- 2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No
 If "Yes," describe these new services on Schedule O.
- 3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No
 If "Yes," describe these changes on Schedule O.
- 4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ **866,934** including grants of \$) (Revenue \$)

WORKING WITH 50+ CHURCHES, INVOLVING 5-25 THOUSAND PEOPLE.

CONSTRUCTING CHURCH BUILDINGS, HOUSES, CHILDREN'S PROGRAMS

CAMP - GREENHOUSE PROJECT IN THE AMAZON - SOCCER PROGRAM

HELPING BRAZILIANS IN THE AMAZON REGION WITH MEDICAL NEEDS.

A NEW MEDICAL BOAT WAS JUST INAUGURATED.

4b (Code:) (Expenses \$ **12,662** including grants of \$) (Revenue \$)

AIR TRAVEL = U.S. - BRAZIL - U.S.

AIR TRAVEL EACH MONTH TO THE AMAZON

GENERAL AUTO EXPENSES: DOCUMENTS, GAS, REPAIRS, INSURANCE

GAS + DIESEL FUEL ABOUT \$16.50 A GAL.

4c (Code:) (Expenses \$ **7,319** including grants of \$) (Revenue \$)

PHONE, INTERNET, WEBSITE

OFFICE EXPENSES, POSTAGE

PROMOTIONAL - REPORTING - NEWSLETTERS

4d Other program services (Describe in Schedule O.)
 (Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses **▶ 886,915.**

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	☒	☐
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	☐	☒
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	☐	☒
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	☐	☒
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	☐	☒
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	☐	☒
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	☐	☒
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	☐	☒
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	☐	☒
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	☐	☒
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	☐	☒
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	☐	☒
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	☐	☒
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	☐	☒
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	☐	☒
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	☐	☒
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII	☐	☒
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional	☐	☒
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	☐	☒
14a Did the organization maintain an office, employees, or agents outside of the United States?	☒	☐
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	☐	☒
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV	☐	☒
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Parts III and IV	☐	☒
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	☐	☒
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	☐	☒
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	☐	☒
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	☐	☒
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	☐	☒

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	✓
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22	✓
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	✓
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>	24a	✓
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	✓
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	✓
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	✓
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a	✓
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b	✓
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	26	✓
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27	✓
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a	✓
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b	✓
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c	✓
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29	✓
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30	✓
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31	✓
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32	✓
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33	✓
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>	34	✓
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	✓
b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b	✓
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36	✓
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37	✓
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O	38	✓

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response to any question in this Part V ☒

		Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a 0		
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b 0		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c		☒
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a 1		
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	☒	
Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)			
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		☒
b If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O	3b		☒
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		☒
b If "Yes," enter the name of the foreign country: ▶ See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		☒
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		☒
c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		☒
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?	6a		☒
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b		☒
7 Organizations that may receive deductible contributions under section 170(c).			
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a		☒
b If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		☒
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		☒
d If "Yes," indicate the number of Forms 8282 filed during the year	7d		
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		☒
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		☒
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		☒
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		☒
8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8		☒
9 Sponsoring organizations maintaining donor advised funds.			
a Did the organization make any taxable distributions under section 4966?	9a		☒
b Did the organization make a distribution to a donor, donor advisor, or related person?	9b		☒
10 Section 501(c)(7) organizations. Enter:			
a Initiation fees and capital contributions included on Part VIII, line 12	10a 0		
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b 0		
11 Section 501(c)(12) organizations. Enter:			
a Gross income from members or shareholders	11a 0		
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b 0		
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		☒
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b 0		
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a Is the organization licensed to issue qualified health plans in more than one state?	13a		☒
Note. See the instructions for additional information the organization must report on Schedule O.			
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b 0		
c Enter the amount of reserves on hand	13c 0		
14a Did the organization receive any payments for indoor tanning services during the tax year?	14a		☒
b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b		☒

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response to any question in this Part VI ☒

Section A. Governing Body and Management

	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year 1a <u>7</u> If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
b Enter the number of voting members included in line 1a, above, who are independent 1b <u>25</u>		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? 2		☒
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person? 3		☒
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4		☒
5 Did the organization become aware during the year of a significant diversion of the organization's assets? 5		☒
6 Did the organization have members or stockholders? 6		☒
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? 7a		☒
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? 7b		☒
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body? 8a		☒
b Each committee with authority to act on behalf of the governing body? 8b		☒
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O 9		☒

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates? 10a		☒
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 10b		☒
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? 11a		☒
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13 12a		☒
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? 12b		☒
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done 12c		☒
13 Did the organization have a written whistleblower policy? 13		☒
14 Did the organization have a written document retention and destruction policy? 14		☒
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official 15a		☒
b Other officers or key employees of the organization 15b		☒
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? 16a		☒
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? 16b		☒

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ► OH, O

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: ► MICHAEL HAUBNER - P.O. Box 420 - Mt Coy, VA. 24111 540-633-2419

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response to any question in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."

- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☒ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) JOHN LYNN CLEVELAND PRESIDENT	3	X						0	0	0
(2)										
(3) ERIC STRINGER VICE-PRESIDENT	1	X						0	0	0
(4)										
(5) LEISA SMILEY SECRETARY	1	X						0	0	0
(6)										
(7) MICHAEL HAUBNER TREASURER/AGENT	5	X						0	0	0
(8)										
(9)										
(10)										
(11)										
(12)										
(13)										
(14)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(15)										
(16)										
(17)										
(18)										
(19)										
(20)										
(21)										
(22)										
(23)										
(24)										
(25)										
1b Sub-total										
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)										

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **0**

- 3** Did the organization list any **former** officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual
- 4** For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual
- 5** Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person

	Yes	No
3		✓
4		✓
5		✓

Section B. Independent Contractors

- 1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		

- 2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	599,473			
	g	Noncash contributions included in lines 1a-1f \$					
	h	Total. Add lines 1a-1f		599,473			
Program Service Revenue				Business Code			
	2a						
	b						
	c						
	d						
	e						
	f	All other program service revenue .					
	g	Total. Add lines 2a-2f					
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)					
	4	Income from investment of tax-exempt bond proceeds					
	5	Royalties					
			(i) Real	(ii) Personal			
	6a	Gross rents					
	b	Less: rental expenses					
	c	Rental income or (loss)					
	d	Net rental income or (loss)					
	7a	Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other			
	b	Less: cost or other basis and sales expenses					
	c	Gain or (loss)					
	d	Net gain or (loss)					
	8a	Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	a				
	b	Less: direct expenses	b				
	c	Net income or (loss) from fundraising events					
	9a	Gross income from gaming activities. See Part IV, line 19	a				
	b	Less: direct expenses	b				
	c	Net income or (loss) from gaming activities					
	10a	Gross sales of inventory, less returns and allowances	a				
	b	Less: cost of goods sold	b				
c	Net income or (loss) from sales of inventory						
Miscellaneous Revenue			Business Code				
11a	BAL. 1/1/2011		430,355				
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d		430,355				
12	Total revenue. See instructions.		1,029,830				

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Check if Schedule O contains a response to any question in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21				
2 Grants and other assistance to individuals in the United States. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16	866,934	866,934		
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	12,000		12,000	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	4,697		4,697	
9 Other employee benefits	3,485		3,485	
10 Payroll taxes				
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other Phone	640	640		
12 Advertising and promotion	3,255	3,255		
13 Office expenses	2,278	2,278		
14 Information technology				
15 Royalties				
16 Occupancy				
17 Travel	12,662	12,662		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	1,146	1,146		
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization				
23 Insurance				
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a	12,000		12,000	
b				
c				
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	912,097	886,915	32,182	
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	430,355	1	110,733
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net		4	
	5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a		
	b Less: accumulated depreciation	10b	10c	
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 34)	430,355	16	110,733	
Liabilities	17 Accounts payable and accrued expenses		17	
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25		26	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ☐ and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets		27	
	28 Temporarily restricted net assets		28	
	29 Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117, check here ☐ and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	430,355	33	110,733
	34 Total liabilities and net assets/fund balances	430,355	34	110,733

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response to any question in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	1,029,830
2	Total expenses (must equal Part IX, column (A), line 25)	2	919,097
3	Revenue less expenses. Subtract line 2 from line 1	3	110,733
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	430,355
5	Other changes in net assets or fund balances (explain in Schedule O)	5	
6	Net assets or fund balances at end of year. Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	110,733

Part XII Financial Statements and ReportingCheck if Schedule O contains a response to any question in this Part XII ☐

	Yes	No
1 Accounting method used to prepare the Form 990: ☒ Cash ☐ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant?		✓
b Were the organization's financial statements audited by an independent accountant?		✓
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.		✓
d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both: ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		✓
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		✓

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

2011

**Open to Public
Inspection**

Name of the organization

CENTRAL BRAZIL MISSION, INC.

Employer identification number

23-7428487

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vii)**. (Complete Part II.)
- 9 ☒ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
- a ☐ Type I b ☐ Type II c ☐ Type III—Functionally integrated d ☐ Type III—Other
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization? ☐
- (ii) A family member of a person described in (i) above? ☐
- (iii) A 35% controlled entity of a person described in (i) or (ii) above? ☐
- h Provide the following information about the supported organization(s).

	Yes	No
11g(i)	☐	☒
11g(ii)	☐	☒
11g(iii)	☐	☒

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U.S.?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
Total									

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2011 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2010 Schedule A, Part II, line 14	15	%
16a 33¹/₃% support test—2011. If the organization did not check the box on line 13, and line 14 is 33 ¹ / ₃ % or more, check this box and stop here. The organization qualifies as a publicly supported organization ☐		
b 33¹/₃% support test—2010. If the organization did not check a box on line 13 or 16a, and line 15 is 33 ¹ / ₃ % or more, check this box and stop here. The organization qualifies as a publicly supported organization ☐		
17a 10%-facts-and-circumstances test—2011. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ☐		
b 10%-facts-and-circumstances test—2010. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ☐		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ☒		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	516,695	664,163	759,426	674,724	599,473	3,214,481
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	516,695	664,163	759,426	674,724	599,473	3,214,481
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6)	516,695	664,163	759,426	674,724	599,473	3,214,481

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
9 Amounts from line 6	516,695	664,163	759,426	674,724	599,473	3,214,481
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)	516,695	664,163	759,426	674,724	599,473	3,214,481
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2011 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2010 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2011 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2010 Schedule A, Part III, line 17	18	%

- 19a 33¹/₃% support tests—2011.** If the organization did not check the box on line 14, and line 15 is more than 33¹/₃%, and line 17 is not more than 33¹/₃%, check this box and **stop here**. The organization qualifies as a publicly supported organization. ☒
- b 33¹/₃% support tests—2010.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33¹/₃%, and line 18 is not more than 33¹/₃%, check this box and **stop here**. The organization qualifies as a publicly supported organization. ☐
- 20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions. ☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

FINANCIAL REPORT - 2011

EARL AND RUTH ANNE HAUBNER – MISSIONARIES
CENTRAL BRAZIL MISSION, INC.
P.O. BOX 420
McCOY, VIRGINIA 24111

BALANCE – JANUARY 1, 2011	\$ 430,355.90
BALANCE (CBM – STTESIDE AND FIELD)	87,670.00
BALANCE (NEW BOAT CONSTRUCTION)...	342,685.90
TOTAL CONTRIBUTIONS (2011) GERERAL CBM SUPPORT	430,944.19
TOTAL CONTRIBUTIONS (2011) NEW MEDICAL BOAT.....	127,286.97
RECEIVED AND TRANSFERRED (RAFAEL, DREW AND DANI)	38,361.61
INTEREST ON NEW MEDICAL BOAT SAVINGS ACCOUNT	<u>2,882.00</u>
	\$ 1,029,830.67

EXPENDITURES:

SALARIES (Earl and Ruth)	12,000.00
(Marlon and Yara)	12,000.00

FIELD EXPENSES:

1. AMAZON BOAT MINISTRY	206,623.25
A. SALARIES	58,693.00
B. MAINTENANCE/EQUOPMENT	36,638.70
C. FUEL AND OIL	31,191.00
D. FOOD AND SUPPLIES	28,636.65
E. VILLAGE CONSTRUCTION	16,538.95
F. NEW BOAT CONSTRUCTION	15,600.00
G. SEMINARS	7,829.90
H. PROJECT GROW	3,190.00
I. VILLAGE MISSIONS	2,752.05
J. GREENHOUSE PROJECT	2,620.00
K. BUS AND VAN RENTAL	1,600.00
L. MEDICAL SUPPLIES	1,333.00
2. PROJECT GROW AND MARLON'S FIELD	74,700.00
3. EVANGELISM/CHURCH GROWTH (SALARIES)	13,895.70
4. MEDICAL	12,402.45
5. LEADERSHIP TRAINING	11,837.80
6. HOUSE SECURITY	6,242.20
7. AIR TRAVEL	6,010.90
8. EVANGELISM	5,598.05
9. AUTO INSURANCE	2,171.55
10. PHONE AND INTERNET	2,036.70
11. PROMOTIONAL	1,491.75
12. OFFICE SUPPLIES	1,114.10
13. GENERAL AUTO	1,065.55
14. GAS AND TRAVEL	1,024.60
15. MISSIONS	577.35
16. PERSONAL GIFTS (HAUBNERS'S & BRITO'S)	548.18
17. HOSPITALITY	<u>226.04</u>
TOTAL FIELD EXPENSE	\$ 347,566.17 - 347,566.17

STATESIDE EXPENSES:

1. TRANSFERRED TO RAFAEL,DREW AND DANI. . .	38,361.61
2. EMERGENCY FUND	12,000.00
3. RETIREMENT/INSURANCE	4,697.84
4. AIR TRAVEL	3,548.60
5. HEALTH INSURANCE	3,485.00
6. EQUIPMENT	2,051.86
7. PROMOTIONAL/PRINTING	1,764.70
8. OFFICE/POSTAGE	1,164.38
9. GAS AND TRAVEL	1,015.75
10. CONVENTIONS.	732.05
11. PHONE AND INTERNET	640.40
12. CBM MEETING	<u>414.00</u>
TOTAL STATESIDE EXPENSES	\$ 74,676.19 - <u>74,676.19</u>

TOTAL EXPENSES: SALARIES, FIELD & STATESIDE. \$ 446,242.36

TOTAL EXPENSES: NEW MEDICAL BOAT CONSTRUCTION . . 472,854.87

TOTAL OF ALL EXPENSES \$ 919,097.23 - 919,097.23

BALANCE - JANUARY 1, 2012 \$ 110,733.44

CBM FIELD AND NEW BOAT JOINED \$ 103,830.60

CBM STATESIDE ACCOUNT 6.902.84

UP-TO-DATE ON NEW MEDICAL BOAT CONSTRUCTION:

BALANCE: JANUARY 1, 2011	\$ 342,685.90
NEW BOAT CONTRIBUTIONS (2011)	127,286.97
INTEREST ON NEW BOAT ACCOUNT	<u>2,882.00</u>
TOTAL	\$ 472,854.87
EXPENSES TO FINISH THE NEW BOAT	<u>472,854.87</u>
NEW BOAT ACCOUNT CLOSED	\$ - 0 -

ANY NEW BOAT CONTRIBUCTIONS WILL NOW BECOME A PART
OF THE CBM FIELD ACCOUNT.

MARLON'S AND PROJECT GROW'S - FINANCIAL REPORT - 2011

BALANCE - JANUARY 1, 2011 \$ 388.09
RECEIVED FROM CBM 74,700.00
OTHER CONTRIBUTIONS 3,086.33
TOTAL RECEIPTS \$ 78,174.42

EXPENSES:

1. SALARIES \$ 42,455.00
2. GAS AND OIL 8,348.16
3. WORKERS EXPENSES 6,072.50
4. CONSTRUCTION 4,288.45
5. ELECTRICITY 3,910.86
6. WORKERS COMPENSATION ... 3,131.93
7. MAINTENANCE/REPAIRS 1,834.01
8. PHONE 1,505.44
9. TAXES 1,078.01
10. CLEANING SUPPLIES 922.00
11. TRANSPORTATION 921.00
12. EVENTS/PARTIES/EVANGELISM.. 888.04
13. OFFICE SUPPLIES 676.01
14. SECURITY 602.22
15. INTERNET 540.00
16. SPORT EQUIPMENT 400.00
17. FOOD SUPPLIES 342.88
18. PROMOTIONAL 167.10
TOTAL EXPENSES \$ 78,083.61 - 78,083.61
BALANCE - JANUARY 1, 2012 \$ 90.81

FINANCIAL REPORT 2011
EARL AND RUTH ANNE HAUBNER
MISSIONARIES
BREAKDOWN OF CONTRIBUTIONS
CHURCHES

1. SPRINGFIELD – FIRST CHRISTIAN CHURCH, OHIO.....	\$ 20,348.18
2. RUSHSYLVANIA CHURCH OF CHRIST, OHIO.....	19,200.00
3. JACKSONVILLE-CHRIST'S CHURCH FLEMING ISLAND, FLORIDA.....	17,958.00
4. GREENCASTLE CHRISTIAN CHURCH, INDIANA.....	16,040.00
5. ORLAND PARK-PARKVIEW CHRISTIAN CHURCH, ILLINOIS.....	13,023.15
6. JACKSONVILLE-FT. CAROLINE CHRISTIAN CHURCH, FLORIDA.....	12,900.00
7. CUMBERLAND CHRISTIAN CHURCH, INDIANA.....	12,800.00
8. WABASH-BACHELOR CREEK CHURCH OF CHRIST, INDIANA.....	12,100.00
9. McCOY-COMMUNITY CHRISTIAN CHURCH, VIRGINIA.....	9,600.00
10. GEORGETOWN CHURCH OF CHRIST, OHIO.....	9,380.00
11. CINCINNATI-PARKSIDE CHRISTIAN CHURCH, OHIO.....	8,433.00
12. GREENWOOD-BLUFF CREEK CHRISTIAN CHURCH, INDIANA.....	7,900.00
13. MIAMISBURG CHRISTIAN CHURCH, OHIO.....	6,996.00
14. FRANKLIN CHRISTIAN CHURCH, TENNESSEE.....	6,250.00
15. IRONTON-CENTRAL CHRISTIAN CHURCH, OHIO.....	6,000.00
16. FELICITY CHRISTIAN CHURCH, OHIO.....	5,850.00
17. MEADVILLE-FIRST CHRISTIAN CHURCH, PENNSYLVANIA.....	5,589.13
18. AKRON-LAKEVIEW CHRISTIAN CHURCH, OHIO.....	5,416.71
19. ORMOND BEACH-TOMOKA CHRISTIAN CHURCH, FLORIDA.....	5,400.00
20. MIDLOTHIAN-JOURNEY CHRISTIAN CHURCH, VIRGINIA.....	5,000.00
21. MT. VERNON-CENTRAL CHRISTIAN CHURCH, ILLINOIS.....	4,800.00
22. CENTERVILLE CHRISTIAN CHURCH, INDIANA.....	4,500.00
23. SALT AIR CHURCH OF CHRIST, OHIO.....	4,427.10
24. MT. STERLING-GATEWAY CHRISTIAN CHURCH, KENTUCKY.....	4,000.00
25. FINDLAY-PARKVIEW CHRISTIAN CHURCH, OHIO.....	4,000.00
26. URBANA – FIRST CHRISTIAN CHURCH, OHIO.....	3,718.00
27. BARBERTON-SOUTHWEST CHURCH OF CHRIST, OHIO.....	3,660.00
28. BETHEL-COMMUNITY CHRISTIAN CHURCH, OHIO.....	3,600.00
29. JACKSONVILLE-CREEKSIDE CHRISTIAN CHURCH, OHIO.....	3,600.00
30. PALMYRA-BLOOMING GROVE CHRISTIAN CHURCH, ILLINOIS.....	3,400.00
31. ELIZABETHTOWN-FIRST CHRISTIAN CHURCH, KENTUCKY.....	3,000.00
32. CHRISTIANSBURG-BELMONT CHRISTIAN CHURCH, VIRGINIA.....	3,000.00
33. TIFFIN-CHRIST'S CHURCH AT TIFFIN, OHIO.....	3,000.00
34. NEWBERN-COMMUNITY CHRISTIAN CHURCH, VIRGINIA.....	2,850.00
35. ROCKVILLE CHRISTIAN CHURCH, INDIANA.....	2,800.00
36. WINCHESTER-BETHLEHEM CHURCH OF CHRIST, OHIO.....	2,700.00
37. NEW CARLISLE-LAKE AVENUE CHRISTIAN CHURCH, OHIO.....	2,475.00
38. WHITESTOWN-NEW HOPE CHRISTIAN CHURCH, INDIANA.....	2,400.00
39. PORTSMOUTH-CENTRAL CHURCH OF CHRIST, OHIO.....	1,930.00
40. CASSOPOLIS-PLEASANT VIEW CHRISTIAN CHURCH, MICHIGAN.....	1,848.00
41. NILES-FAIRLAND CHRISTIAN CHURCH, MICHIGAN.....	1,808.40
42. RIPLEY CHURCH OF CHRIST, OHIO.....	1,500.00
43. HILLSBORO CHRISTIAN CHURCH, KENTUCKY.....	1,300.00
44. DANVILLE CHRISTIAN CHURCH, OHIO.....	1,250.00
45. MORRISTOWN CHRISTIAN CHURCH, INDIANA.....	1,200.00
46. MEMPHIS CHRISTIAN CHURCH, INDIANA.....	1,200.00

47. WILMINGTON-FIRST CHRISTIAN CHURCH, ILLINOIS.....	900.00
48. DELAND-OPEN DOOR CHRISTIAN CHURCH, FLORIDA.....	896.28
49. FLAT ROCK CHRISTIAN CHURCH, INDIANA.....	887.00
50. EDON-COLUMBIA CHURCH OF CHRIST, OHIO.....	840.00
51. KNOXVILLE-WEST TOWNE CHRISTIAN CHURCH, TENNESSEE.....	650.00
52. EDON CHURCH OF CHRIST, OHIO.....	600.00
53. CHESAPEAKE CHRISTIAN CHURCH, OHIO.....	497.03
54. KINGSFORT-FIRST CHRISTIAN CHURCH, TENNESSEE.....	480.00
55. MOOREFIELD-MT. ZION CHRISTIAN CHURCH, KENTUCKY.....	300.00
56. DELTONA-CORNERSTONE CHRISTIAN CHURCH, FLORIDA.....	300.00
57. WIRGHTSVILLE-FIRST CHRISTIAN CHURCH, GEORGIA.....	251.75
58. SCIOTOVILLE-FIRST CHRISTIAN CHURCH, OHIO.....	120.00
TOTAL.....	\$ 286,932.73

CHURCH TEAMS THAT PARTICIPATED IN AMAZON BOAT TRIPS
(IN-COUNTRY EXPENSE CONTRIBUTION)

1. FEBRUARY -AKRON – LAKEVIEW CHRISTIAN CHURCH, OHIO. . . .	\$ 10,800.00
2. APRIL –FRANKLIN CHRISTIAN CHURCH, TENNESSEE.	10,800.00
3. MAY – ORLAND PARK-PARKVIEW CHRISTIAN CHURCH, ILLINOIS .	15,600.00
4. JUNE – MIXED TEAM – VARIOUS CHURCHES, U.S.A.	10,400.00
5. JULY – FAME TEAM – INDIANAPOLIS, INDIANA.	15,600.00
6. AUGUST – NEWBERN-COMMUNITY CHRISTIAN CHURCH, VA. . . .	16,800.00
7. SEPTEMBER-BETHEL-COMMUNITY CHRISTIAN CHURCH, OHIO . . .	12,000.00
8. OCTOBER-SPRINGFIELD-FIRST CHRISTIAN CHURCH, OHIO.	10,800.00
9. NOVEMBER-SPRINGFIELD-FIRST CHRISTIAN CHURCH, OHIO	10,800.00
TOTAL	\$ 113,600.00

GROUPS AND CLASSES

1. MATHEW CHARIBLE FUND, INDIANA.....	\$ 4,000.00
2. IDES – INDIANA.....	1,000.00
3. SÃO SEBASTIÃO WOOD WORKING, BRAZIL	717.00
4. SOCIOTOVILLE – CLASS 10, OHIO	480.06
5. GEORGETOWN-LOYAL BEREAN CLASS, OHIO.....	240.00
6. GEORGETOWN-COME DOUBLE CLASS, OHIO.....	120.00
7. XENIA SPONSORS, OHIO.....	50.00
TOTAL	\$ 6,607.06

INDIVIDUALS

1. BARBARA PATRIDGE, OHIO	\$ 20,000.00
2. STANLEY TAWZER, ILLINOIS.	1,200.00
3. MR./MRS. DON SPENCER, VIRGINIA	750.00
4. MR./MRS. DON WOMACKS, ILLINOIS.	500.00
5. MR./MRS. RICHARD GREEN, INDIANA.	350.00
6. MR./MRS. DON TOY, KENTUCKY	300.00
7. DREW HUDNALL, BRAZIL	160.00
8. DANI DUVALL, BRAZIL	150.00
9. MARCELA GALVÃO, TEXAS	134.40
10. IVA MAE KELLER, TENNESSEE	120.00
11. MR./MRS. CARROLL KEEFER, OHIO	100.00
12. JULIE CONRY, OHIO	<u>40.00</u>
TOTAL	\$ 23,804.40

TOTAL OF CONTRIBUTIONS: CHURCHES \$ 286,932.73

BRAZIL TRIPS 113,600.00

GROUPS AND CLASSES ... 6,607.06

INDIVIDUALS 23,804.40

T O T A L \$ 430,944.19

SCHOOL OF MUSIC: FUNDS TRANSFERRED:

TO RAFAEL \$ 6,751.00

TO DANI 13,226.61

TO DREW 18,384.00

TOTAL \$ 38,361.61

CENTRAL BRAZIL MISSION, INC.
FINANCIAL REPORT – 2011
NEW MEDICAL BOAT PROJECT
BREAKDOWN OF CONTRIBUTIONS

INDIVIDUALS

1. MR./MRS. BOB ADKINS, OHIO	\$ 6,000.00
2. MR./MRS. JAMES WOOD, OHIO	6,000.00
3. LENWOOD McCOY, VIRGINIA	2,300.00
4. MR./MRS. ROBERT MARTIN, OHIO	2,000.00
5. MR./MRS. MICHAEL BURDICK, OHIO	1,250.00
6. MR./MRS. R.J. SHIELDS, FLORIDA	1,200.00
7. GRILLO FAMILY, FLORIDA	1,200.00
8. MR./MRS. BILL CRAWFORD, FLORIDA	1,000.00
9. MR./MRS. RICK GABLEMAN, OHIO	1,000.00
10. MR./MRS. DAVID HAMILTON, FLORIDA	1,000.00
11. MRF./MRS. STANLEY MARTIN, OHIO	1,000.00
12. MR./MRS. DEAN TRASK, OHIO	1,000.00
13. MR./MRS. RICHARD BESTEDER, FLORIDA	1,000.00
14. VICKI CARROLL, VIRGINIA	1,000.00
15. MR./MRS. ALVIN SMITH, ILLINOIS	900.00
16. MR./MRS. CHARLES STEVENS, MICHIGAN	900.00
17. KATHERINE CARR, INDIANA	750.00
18. FREDA HAUBNER, OHIO	600.00
19. LEANN WOMACKS, ILLINOIS	600.00
20. MR./MRS. JAMES RUSH, INDIANA	600.00
21. MR./MRS. ROYE WILSON, KENTUCKY	600.00
22. MR./MRS. BILL JOUVER, PENNSYLVANIA	600.00
23. MR./MRS. JARED CORDES, INDIANA	550.00
24. MR./MRS. BRIAN POLDING, FLORIDA	500.00
25. MR./MRS. TIM KNOX, OHIO	500.00
26. MR./MRS. WOODROW WILSON, TENNESSEE	500.00
27. MR./MRS. ALDEN HILLS, PENNSYLVANIA	500.00
28. MR./MRS. MIKE JOHNSON, INDIANA	420.00
29. LINDA GAY, FLORIDA	380.00
30. MR./MRS. BILL WOMACKS, OHIO	300.00
31. MR./MRS. RANDALL AMOS, VIRGINIA	300.00
32. MR./MRS. RUSSELL ALDERMAN, OHIO	290.00
33. MR./MRS. STEVE FAZEKAS, OHIO	260.00
34. MR./MRS. MARTIN MANLEY, FLORIDA	210.00
35. MR./MRS. WILLARD KEEFER, OHIO	200.00
36. MR./MRS. JAMES BARD, OHIO	200.00
37. MR./MRS. RICHARD SEARLS, ILLINOIS	200.00
38. MR./MRS. JEFF HARPER, OHIO	200.00
39. FAYE FEUTHOLD, OHIO	150.00
40. MR./MRS. M.J. MILLSPAUGH, FLORIDA	150.00
41. MR./MRS. ROBERT SCOTT, FLORIDA	150.00
42. NR./MRS. JAMES SNAPP, INDIANA	120.00
43. MR./MRS. ROBERT FULTON, OHIO	100.00
44. MR./MRS. ARTHUR MARTENS, OHIO	100.00
45. MR.MRS. LYNN CLEAVELAND, OHIO	100.00

46. MR./MRS. GEORGE REID, FLORIDA	100.00
47. MR./MRS. L.E. MOORE, OHIO	100.00
48. MR./MRS. STEVE DAVIDSON, OHIO	100.00
49. MR./MRS. BRETT KENDLE, OHIO	75.00
50. PAULINE NUNNALLY, OHIO	60.00
51. MR./MRS. DAVID COLTER, NORTH CAROLINE	50.00
52. BEVERLY VANDERPOOL, OHIO	50.00
53. LINDA JOHANNES, OHIO	50.00
54. WANDA MATHES, KENTUCKY	20.00
55. MR./MRS. JOHN DEMARCO, ILLINOIS	20.00
56. MR./MRS. DENNIS VADVARKA, ILLINOIS	20.00
57. EVELYN HAMILTON, OHIO	10.00
58. MR./MRS. MALCOM SABRINA, OHIO	10.00
59. VIRGINIA DOWLAT, FLORIDA	<u>10.00</u>
TOTAL	\$ 39,555.00

CHURCHES AND GROUPS

1. SPRINGFIELD – FIRST CHRISTIAN CHURCH, OHIO	\$ 42,554.38
2. ORLAND PARK – PARKVIEW CHRISTIAN CHURCH, ILL. ...	27,337.59
3. MIDLOTHIAN – JOURNEY CHRISTIAN CHURCH, VIRGINIA .	7,000.00
4. MT. VERNON – CENTRAL CHRISTIAN CHURCH, ILLINOIS. .	2,400.00
5. WABASH – BACHELOR CREEK CHURCH OF CHRIST, IND. . .	1,100.00
6. CHRISTIANSBURG – BELMONT CHRISTIAN CHURCH, VA. . .	1,100.00
7. MIAMISBURG CHRISTIAN CHURCH, OHIO	1,060.00
8. CORYDON – LINCOLN HILLS CHRISTIAN CHURCH, IND.	1,000.00
9. JACKSONVILLE – CHRIST’S CHURCH FLEMING ISLAND, FL. ..	1,000.00
10. FINDLAY-PARKVIEW CHRISTIAN CHURCH, OHIO	1,000.00
11. WHITESTOWN – NEW HOPE CHRISTIAN CHURCH, INDIANA.	900.00
12. ELIZABETHTOWN – SEEKER’S CLASS, KENTUCKY	600.00
13. CUMBERLAND – DISCOVERY CLASS, INDIANA	300.00
14. ORMOND BEACH-TOMOKA CHRISTIAN CHURCH, FLORIDA ..	280.00
15. CENTERVILLE CHRISTIAN CHURCH, INDIANA	<u>100.00</u>
TOTAL	\$ 87,731.97

NEW BOAT CONTRIBUTIONS:

INDIVIDUALS.....	\$ 39,555.00
CHURCHES & GROUPS	<u>87,731.97</u>
TOTAL	\$ 127,286.97

SCHEDULE O - SUPPLEMENTAL INFORMATION TO FORM 990 OR 990-EZ - 2011

CENTRAL BRAZIL MISSION, INC.

23-7428487

Annual meeting of the Board of Trustees of the Central Brazil Mission was conducted without any organizational changes.

PART III - 4b - There were no major changes in program services provided by the mission team working in Brazil during the year.

PART V - 3b - The organization did not have any unrelated business gross income during the year.

PART V - 13a - The organization does not issue any health plans.

PART V - 14b - The mission receives no payment for any services provided.

PART VI - 9 - All Trustees can be reached at the organization's mailing address.

PART VI - 11b - The tax return information is provided by the missionary on the field in Brazil. It is reviewed by the Treasurer and presented to the Board of Trustees with a complete financial report for the year.

PART VI - 11b - A complete yearly financial statement is always provided and made available to each contributor.

PART VI - 11b - The Board of Trustees approve each year the Financial Report presented by the missionary and the treasurer.