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Return of Private Foundation or Section 4947(a)(1) Nonexempt Charitable Trust Treated as a Private Foundation

Note. The foundation may be able to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0052

2011








For calendar year 2011, or tax year beginning 01-01-2011 , and ending 12-31-2011

G Check all that apply ☐ Initial return ☐ Initial return of a former public charity ☐ Final return
☐ Amended return ☐ Address change ☐ Name change

Name of foundation WAYNE & JO ANN MOORE CHARITABLE FOUNDATION		A Employer identification number 20-4808454	
Number and street (or P O box number if mail is not delivered to street address) 403 N MARIENFELD		B Telephone number (see page 10 of the instructions) (432) 682-8695	
City or town, state, and ZIP code MIDLAND, TX 79701		C If exemption application is pending, check here <input type="checkbox"/> D 1. Foreign organizations, check here <input type="checkbox"/> 2. Foreign organizations meeting the 85% test, check here and attach computation <input type="checkbox"/>	
H Check type of organization <input checked="" type="checkbox"/> Section 501(c)(3) exempt private foundation <input type="checkbox"/> Section 4947(a)(1) nonexempt charitable trust <input type="checkbox"/> Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here <input type="checkbox"/> F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here <input type="checkbox"/>	
I Fair market value of all assets at end of year (from Part II, col. (c), line 16) \$ 34,734,433	J Accounting method <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) _____ (Part I, column (d) must be on cash basis.)		

Part I Analysis of Revenue and Expenses

Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see page 11 of the instructions))

Part I		Analysis of Revenue and Expenses <small>(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see page 11 of the instructions))</small>		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1	Contributions, gifts, grants, etc , received (attach schedule)		9,052,376			
	2	Check <input checked="" type="checkbox"/> <input type="checkbox"/> if the foundation is not required to attach Sch B					
	3	Interest on savings and temporary cash investments					
	4	Dividends and interest from securities.		620,202	620,202		
	5a	Gross rents					
	b	Net rental income or (loss) _____					
	6a	Net gain or (loss) from sale of assets not on line 10		-460,861			
	b	Gross sales price for all assets on line 6a _____ 1,915,649					
	7	Capital gain net income (from Part IV, line 2) . . .			0		
	8	Net short-term capital gain					
	9	Income modifications					
	10a	Gross sales less returns and allowances					
	b	Less Cost of goods sold					
c	Gross profit or (loss) (attach schedule)						
11	Other income (attach schedule)		1,357,601	1,357,601			
12	Total. Add lines 1 through 11		10,569,318	1,977,803			
Operating and Administrative Expenses	13	Compensation of officers, directors, trustees, etc		202,000	151,500		50,500
	14	Other employee salaries and wages					0
	15	Pension plans, employee benefits		4,448	4,448		0
	16a	Legal fees (attach schedule).		2,855	2,141		714
	b	Accounting fees (attach schedule).		3,900	2,925		975
	c	Other professional fees (attach schedule)		83,983	62,987		20,996
	17	Interest					0
	18	Taxes (attach schedule) (see page 14 of the instructions)		86,773	81,767		0
	19	Depreciation (attach schedule) and depletion . . .		234,987	234,987		0
	20	Occupancy					0
	21	Travel, conferences, and meetings		4,289	4,289		0
	22	Printing and publications					0
	23	Other expenses (attach schedule).		190,680	190,680		0
	24	Total operating and administrative expenses. Add lines 13 through 23		813,915	735,724		73,185
25	Contributions, gifts, grants paid		968,000			968,000	
26	Total expenses and disbursements. Add lines 24 and 25		1,781,915	735,724		1,041,185	
	27	Subtract line 26 from line 12					
	a	Excess of revenue over expenses and disbursements		8,787,403			
	b	Net investment income (if negative, enter -0-)			1,242,079		
	c	Adjusted net income (if negative, enter -0-)					

Part II

Balance Sheets

Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)

		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1Cash—non-interest-bearing	2,847,535	4,437,662	4,437,662
	2Savings and temporary cash investments			
	3Accounts receivable ▶ 288,468			
	Less allowance for doubtful accounts ▶		288,468	288,468
	4Pledges receivable ▶			
	Less allowance for doubtful accounts ▶			
	5Grants receivable			
	6Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see page 15 of the instructions)			
	7Other notes and loans receivable (attach schedule) ▶			
	Less allowance for doubtful accounts ▶			
	8Inventories for sale or use			
	9Prepaid expenses and deferred charges			
	10aInvestments—U S and state government obligations (attach schedule)			
	bInvestments—corporate stock (attach schedule)			
	cInvestments—corporate bonds (attach schedule).			
	11Investments—land, buildings, and equipment basis ▶			
Liabilities	Less accumulated depreciation (attach schedule) ▶			
	12Investments—mortgage loans			
	13Investments—other (attach schedule)	21,534,855	26,555,466	25,252,784
	14Land, buildings, and equipment basis ▶ 461,651			
	Less accumulated depreciation (attach schedule) ▶ 8,300	58,997	453,351	453,351
	15Other assets (describe ▶)	2,490,704	3,980,487	4,302,168
	16Total assets (to be completed by all filers—see the instructions Also, see page 1, item I)	26,932,091	35,715,434	34,734,433
	17Accounts payable and accrued expenses	4,144	84	
	18Grants payable			
	19Deferred revenue			
Net Assets or Fund Balances	20Loans from officers, directors, trustees, and other disqualified persons			
	21Mortgages and other notes payable (attach schedule)			
	22Other liabilities (describe ▶)			
	23Total liabilities (add lines 17 through 22)	4,144	84	
	Foundations that follow SFAS 117, check here ▶			
	and complete lines 24 through 26 and lines 30 and 31.			
	24Unrestricted			
	25Temporarily restricted			
	26Permanently restricted			
	Foundations that do not follow SFAS 117, check here ▶			
	and complete lines 27 through 31.			
	27Capital stock, trust principal, or current funds	0	0	
	28Paid-in or capital surplus, or land, bldg , and equipment fund	0	0	
	29Retained earnings, accumulated income, endowment, or other funds	26,927,947	35,715,350	
	30Total net assets or fund balances (see page 17 of the instructions)	26,927,947	35,715,350	
	31Total liabilities and net assets/fund balances (see page 17 of the instructions)	26,932,091	35,715,434	

Part III

Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year—Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year’s return)	1	26,927,947
2	Enter amount from Part I, line 27a	2	8,787,403
3	Other increases not included in line 2 (itemize) ▶	3	0
4	Add lines 1, 2, and 3	4	35,715,350
5	Decreases not included in line 2 (itemize) ▶	5	0
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 30	6	35,715,350

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)		(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1 a	ST GAIN-DETAIL PROVIDED UPON REQUEST	P		
b	LT LOSS-DETAIL PROVIDED UPON REQUEST	P		
c				
d				
e				

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 39,382		37,855	1,527
b 1,876,267		2,338,655	-462,388
c			
d			
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(I) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	
a			1,527
b			-462,388
c			
d			
e			

2	Capital gain net income or (net capital loss)	{ If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }	2	-460,861
3	Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) (see pages 13 and 17 of the instructions) If (loss), enter -0- in Part I, line 8		3	

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? ☐ Yes ☒ No
If "Yes," the foundation does not qualify under section 4940(e) Do not complete this part

1 Enter the appropriate amount in each column for each year, see page 18 of the instructions before making any entries			
(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2010	241,000	14,523,688	0 016594
2009	25,000	3,778,889	0 006616
2008	842,000	2,178,860	0 386441
2007	0	1,129,288	0 0
2006	50,000	26,412	1 893079

2	Total of line 1, column (d).	2	2 302730
3	Average distribution ratio for the 5-year base period—divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	0 460546
4	Enter the net value of noncharitable-use assets for 2011 from Part X, line 5.	4	31,675,218
5	Multiply line 4 by line 3.	5	14,587,895
6	Enter 1% of net investment income (1% of Part I, line 27b).	6	12,421
7	Add lines 5 and 6.	7	14,600,316
8	Enter qualifying distributions from Part XII, line 4.	8	1,041,185

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions on page 18

Part VIExcise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see page 18 of the instructions)








1a		Exempt operating foundations described in section 4940(d)(2), check here <input type="checkbox"/> and enter "N/A" on line 1				
		Date of ruling or determination letter _____ (attach copy of letter if necessary—see instructions)				
b		Domestic foundations that meet the section 4940(e) requirements in Part V, check here <input type="checkbox"/> and enter 1% of Part I, line 27b		1	24,842	
c		All other domestic foundations enter 2% of line 27b Exempt foreign organizations enter 4% of Part I, line 12, col (b)				
2		Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)		2	0	
3		Add lines 1 and 2.		3	24,842	
4		Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)		4	0	
5		Tax based on investment income. Subtract line 4 from line 3 If zero or less, enter -0-		5	24,842	
6		Credits/Payments				
a		2011 estimated tax payments and 2010 overpayment credited to 2011	6a	5,600		
b		Exempt foreign organizations—tax withheld at source	6b			
c		Tax paid with application for extension of time to file (Form 8868)	6c	29,000		
d		Backup withholding erroneously withheld	6d			
7		Total credits and payments Add lines 6a through 6d.		7	34,600	
8		Enter any penalty for underpayment of estimated tax Check here <input checked="" type="checkbox"/> if Form 2220 is attached		8		
9		Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed		9		
10		Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid.		10	9,758	
11		Enter the amount of line 10 to be Credited to 2012 estimated tax	9,758	Refunded	11	0

Part VII-AStatements Regarding Activities

1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		Yes	No
		1a		No
b	Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see page 19 of the instructions for definition)?			No
	If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.			
c	Did the foundation file Form 1120-POL for this year?	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year (1) On the foundation \$ _____ 0 (2) On foundation managers \$ _____ 0			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers \$ _____ 0			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS?	2		No
	If "Yes," attach a detailed description of the activities.			
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes	3		No
4a	Did the foundation have unrelated business gross income of \$1,000 or more during the year?	4a		No
b	If "Yes," has it filed a tax return on Form 990-T for this year?	4b		
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year?	5		No
	If "Yes," attach the statement required by General Instruction T.			
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6		No
7	Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col (c), and Part XV	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see page 19 of the instructions) TX _____			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation .	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2011 or the taxable year beginning in 2011 (see instructions for Part XIV on page 27)? If "Yes," complete Part XIV	9		No
10	Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses	10	Yes	

Part VII-A

Statements Regarding Activities *(continued)*

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see page 20 of the instructions).	11		No
12	Did the foundation acquire a direct or indirect interest in any applicable insurance contract before August 17, 2008?	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address  N/A	13	Yes	
14	The books are in care of  JAMES MOORE Telephone no  (432) 682-7938 Located at  403 N MARIENFELD MIDLAND TX ZIP +4  79701			
15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 —Check here  and enter the amount of tax-exempt interest received or accrued during the year.	15		
16	At any time during calendar year 2011, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16	Yes	No
See the instructions for exceptions and filing requirements for Form TD F 90-22.1 If "Yes", enter the name of the foreign country 				

Part VII-B

Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.			Yes	No
1a	During the year did the foundation (either directly or indirectly) (1) Engage in the sale or exchange, or leasing of property with a disqualified person?  Yes  No (2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?.  Yes  No (3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?  Yes  No (4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?  Yes  No (5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?.  Yes  No (6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days).  Yes  No			
b	If any answer is "Yes" to 1a(1)–(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see page 20 of the instructions)?. Organizations relying on a current notice regarding disaster assistance check here. 	1b		
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2011?.	1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))			
a	At the end of tax year 2011, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2011?.  Yes  No If "Yes," list the years  20____, 20____, 20____, 20____			
b	Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement—see page 20 of the instructions).	2b		
c	If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here  20____, 20____, 20____, 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?.  Yes  No			
b	If "Yes," did it have excess business holdings in 2011 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (<i>Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2011.</i>).	3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2011?	4b		No

Part VII-B

Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a During the year did the foundation pay or incur any amount to				
(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
(2) Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
(3) Provide a grant to an individual for travel, study, or other similar purposes?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
(4) Provide a grant to an organization other than a charitable, etc , organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)? (see page 22 of the instructions).		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
b If any answer is "Yes" to 5a(1)–(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see page 22 of the instructions)? Organizations relying on a current notice regarding disaster assistance check here.		5b		
c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? <i>If "Yes," attach the statement required by Regulations section 53.4945–5(d).</i>				
6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?				
b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? <i>If "Yes" to 6b, file Form 8870.</i>		6b		No
7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?				
b If yes, did the foundation receive any proceeds or have any net income attributable to the transaction?		7b		

Part VIII

Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation (see page 22 of the instructions).				
(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
See Additional Data Table				
2 Compensation of five highest-paid employees (other than those included on line 1—see page 23 of the instructions). If none, enter "NONE."				
(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
NONE				
Total number of other employees paid over \$50,000.				0

Part VIII

Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)

3 Five highest-paid independent contractors for professional services (see page 23 of the instructions). If none, enter "NONE".		
(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services.		0

Part IX-A

Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1	
2	
3	
4	

Part IX-B

Summary of Program-Related Investments (see page 23 of the instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1	
2	
All other program-related investments. See page 24 of the instructions.	
3	
Total. Add lines 1 through 3.	0

Part X

Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see page 24 of the instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc , purposes		
a	Average monthly fair market value of securities.	1a	23,980,661
b	Average of monthly cash balances.	1b	3,900,391
c	Fair market value of all other assets (see page 24 of the instructions).	1c	4,276,530
d	Total (add lines 1a, b, and c).	1d	32,157,582
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation).	1e	0
2	Acquisition indebtedness applicable to line 1 assets.	2	0
3	Subtract line 2 from line 1d.	3	32,157,582
4	Cash deemed held for charitable activities Enter 1 1/2% of line 3 (for greater amount, see page 25 of the instructions).	4	482,364
5	Net value of noncharitable-use assets. Subtract line 4 from line 3 Enter here and on Part V, line 4	5	31,675,218
6	Minimum investment return. Enter 5% of line 5.	6	1,583,761

Part XI

Distributable Amount (see page 25 of the instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☒ and do not complete this part.)

1	Minimum investment return from Part X, line 6.	1	1,583,761
2a	Tax on investment income for 2011 from Part VI, line 5.	2a	24,842
b	Income tax for 2011 (This does not include the tax from Part VI).	2b	
c	Add lines 2a and 2b.	2c	24,842
3	Distributable amount before adjustments Subtract line 2c from line 1.	3	1,558,919
4	Recoveries of amounts treated as qualifying distributions.	4	0
5	Add lines 3 and 4.	5	1,558,919
6	Deduction from distributable amount (see page 25 of the instructions).	6	0
7	Distributable amount as adjusted Subtract line 6 from line 5 Enter here and on Part XIII, line 1.	7	1,558,919

Part XII

Qualifying Distributions (see page 25 of the instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc , purposes		
a	Expenses, contributions, gifts, etc —total from Part I, column (d), line 26.	1a	1,041,185
b	Program-related investments—total from Part IX-B.	1b	0
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc , purposes.	2	
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required).	3a	
b	Cash distribution test (attach the required schedule).	3b	
4	Qualifying distributions. Add lines 1a through 3b Enter here and on Part V, line 8, and Part XIII, line 4	4	1,041,185
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income Enter 1% of Part I, line 27b (see page 26 of the instructions).	5	0
6	Adjusted qualifying distributions. Subtract line 5 from line 4.	6	1,041,185
Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years			

Part XIII

Undistributed Income (see page 26 of the instructions)

	(a) Corpus	(b) Years prior to 2010	(c) 2010	(d) 2011
1 Distributable amount for 2011 from Part XI, line 7				1,558,919
2 Undistributed income, if any, as of the end of 2011				
a Enter amount for 2010 only.			0	
b Total for prior years 20__, 20__, 20__		0		
3 Excess distributions carryover, if any, to 2011				
a From 2006.				
b From 2007.				
c From 2008. 92,069				
d From 2009.				
e From 2010.				
f Total of lines 3a through e.	92,069			
4 Qualifying distributions for 2011 from Part XII, line 4 ▶ \$ 1,041,185				
a Applied to 2010, but not more than line 2a			0	
b Applied to undistributed income of prior years (Election required—see page 26 of the instructions)		0		
c Treated as distributions out of corpus (Election required—see page 26 of the instructions). . .	0			
d Applied to 2011 distributable amount.				1,041,185
e Remaining amount distributed out of corpus	0			
5 Excess distributions carryover applied to 2011 (If an amount appears in column (d), the same amount must be shown in column (a).)	92,069			92,069
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5	0			
b Prior years' undistributed income Subtract line 4b from line 2b.		0		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.		0		
d Subtract line 6c from line 6b Taxable amount—see page 27 of the instructions . . .		0		
e Undistributed income for 2010 Subtract line 4a from line 2a Taxable amount—see page 27 of the instructions			0	
f Undistributed income for 2011 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2011.				425,665
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (see page 27 of the instructions).	0			
8 Excess distributions carryover from 2006 not applied on line 5 or line 7 (see page 27 of the instructions).	0			
9 Excess distributions carryover to 2012. Subtract lines 7 and 8 from line 6a.	0			
10 Analysis of line 9				
a Excess from 2007. . . .				
b Excess from 2008. . . .				
c Excess from 2009. . . .				
d Excess from 2010. . . .				
e Excess from 2011. . . .				

Part XIVPrivate Operating Foundations (see page 27 of the instructions and Part VII-A, question 9)

1a

If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2011, enter the date of the ruling.

b

Check box to indicate whether the organization is a private operating foundation described in section 4942(j)(3) or 4942(j)(5)

☐ 4942(j)(3) or ☐ 4942(j)(5)

2a	Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed.	Tax year	Prior 3 years			(e) Total
		(a) 2011	(b) 2010	(c) 2009	(d) 2008	
b	85% of line 2a					
c	Qualifying distributions from Part XII, line 4 for each year listed.					
d	Amounts included in line 2c not used directly for active conduct of exempt activities.					
e	Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c.					
3	Complete 3a, b, or c for the alternative test relied upon					
a	"Assets" alternative test—enter					
	(1) Value of all assets					
	(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b	"Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed.					
c	"Support" alternative test—enter					
	(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties).					
	(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii).					
	(3) Largest amount of support from an exempt organization					
	(4) Gross investment income					

Part XVSupplementary Information (Complete this part only if the organization had \$5,000 or more in assets at any time during the year—see page 27 of the instructions.)

1

Information Regarding Foundation Managers:

a

List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000) (See section 507(d)(2))

b

List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

2

Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. (see page 28 of the instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

a

The name, address, and telephone number of the person to whom applications should be addressed

b

The form in which applications should be submitted and information and materials they should include

c

Any submission deadlines

d

Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors

Part XV

Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year See Additional Data Table				
Total			3a	968,000
b Approved for future payment				
Total			3b	0

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See page 28 of the instructions)
	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f _____					
g Fees and contracts from government agencies					
2 Membership dues and assessments. . . .					
3 Interest on savings and temporary cash investments					
4 Dividends and interest from securities. . . .			14	620,202	
5 Net rental income or (loss) from real estate					
a Debt-financed property.					
b Not debt-financed property.					
6 Net rental income or (loss) from personal property					
7 Other investment income.			15	1,357,601	
8 Gain or (loss) from sales of assets other than inventory			18	-460,861	
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory. .					
11 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
12 Subtotal. Add columns (b), (d), and (e). .		0		1,516,942	0
13 Total. Add line 12, columns (b), (d), and (e).			13	1,516,942	1,516,942

[illegible]





Part XVII

1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?		Yes	No
a	Transfers from the reporting foundation to a noncharitable exempt organization of		
(1)	Cash.	1a(1)	No
(2)	Other assets.	1a(2)	No
b	Other transactions		
(1)	Sales of assets to a noncharitable exempt organization.	1b(1)	No
(2)	Purchases of assets from a noncharitable exempt organization.	1b(2)	No
(3)	Rental of facilities, equipment, or other assets.	1b(3)	No
(4)	Reimbursement arrangements.	1b(4)	No
(5)	Loans or loan guarantees.	1b(5)	No
(6)	Performance of services or membership or fundraising solicitations.	1b(6)	No
c	Sharing of facilities, equipment, mailing lists, other assets, or paid employees.	1c	No
d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received			

[illegible]

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

b If "Yes," complete the following schedule		
(a) Name of organization	(b) Type of organization	(c) Description of relationship

<div style="writing-mode: vertical-rl; transform: rotate(180deg);"> Sign Here </div>	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than taxpayer or fiduciary) is based on all information of which preparer has any knowledge			
	*****		2012-11-12	*****
	Signature of officer or trustee		Date	Title
	Preparer's Signature  LAURA A BUCKNER		Date	Check if self-employed <input checked="" type="checkbox"/> PTIN P01201396
<div style="writing-mode: vertical-rl; transform: rotate(180deg);"> Paid Preparer's Use Only </div>	Firm's name  BUCKNER & TILLEY PC 500 WILLINOIS AVE SUITE 1150		Firm's EIN  20-4071508	
	Firm's address  MIDLAND, TX 79701		Phone no (432) 687-5577	

May the IRS discuss this return with the preparer shown above? See instructions ☒ Yes ☐ No

Schedule B

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, 990-EZ, or 990-PF.

OMB No 1545-0047

2011

Name of organization	Employer identification number
WAYNE & JO ANN MOORE CHARITABLE FOUNDATION	20-4808454

Organization type (check one)

Filers of:	Section:
Form 990 or 990-EZ	<div><input type="checkbox"/> 501(c)() (enter number) organization</div> <div><input type="checkbox"/> 4947(a)(1) nonexempt charitable trust not treated as a private foundation</div> <div><input type="checkbox"/> 527 political organization</div>
Form 990-PF	<div><input checked="" type="checkbox"/> 501(c)(3) exempt private foundation</div> <div><input type="checkbox"/> 4947(a)(1) nonexempt charitable trust treated as a private foundation</div> <div><input type="checkbox"/> 501(c)(3) taxable private foundation</div>

Check if your organization is covered by the **General Rule** or a **Special Rule**.
Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule See instructions

General Rule—

☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor Complete Parts I and II

Special Rules

- ☐ For a section 501(c)(3) organization filing Form 990 or 990-EZ, that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of **(1)** \$5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1 Complete Parts I and II
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or 990-EZ, that received from any one contributor, during the year, aggregate contributions of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals Complete Parts I, II, and III
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or 990-EZ, that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc , purposes, but these contributions did not aggregate to more than \$1,000 If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc , purpose Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc , contributions of \$5,000 or more during the year ▶ \$ _____

Caution. An Organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer “No” on Part IV, line 2 of its Form 990, or check the box in the heading of its Form 990-EZ, or on line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF)

Name of organization WAYNE & JO ANN MOORE CHARITABLE FOUNDATION	Employer identification number 20-4808454
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Part I Contributors (see instructions) Use duplicate copies of Part III
 additional space is needed

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
<u>1</u>	ESTATE OF LEE WAYNE MOORE <hr/> 403 N MARIENFELD <hr/> MIDLAND, TX 79701 <hr/>	\$ <u>3,486,051</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>2</u>	ESTATE OF LEE WAYNE MOORE <hr/> 403 N MARIENFELD <hr/> MIDLAND, TX 79701 <hr/>	\$ <u>3,869,279</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>3</u>	ESTATE OF LEE WAYNE MOORE <hr/> 403 N MARIENFELD <hr/> MIDLAND, TX 79701 <hr/>	\$ <u>1,697,046</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u> </u>	<hr/> <hr/> <hr/> <hr/>	\$ <u> </u>	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u> </u>	<hr/> <hr/> <hr/> <hr/>	\$ <u> </u>	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u> </u>	<hr/> <hr/> <hr/> <hr/>	\$ <u> </u>	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)

Name of organization WAYNE & JO ANN MOORE CHARITABLE FOUNDATION	Employer identification number 20-4808454
--	--

<div>Part II</div> <div>Noncash Property (see Instructions) Use duplicate copies of Part II if additional space is needed</div>			
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
2	VARIOUS STOCK, BOND AND INVESTMENT FUNDS	\$ 3,869,278	2011-05-26
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
3	OIL AND NATURAL GAS ROYALTY AND MINERAL INTERESTS	\$ 1,697,046	2011-07-01
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	

Name of organization	Employer identification number
WAYNE & JO ANN MOORE CHARITABLE FOUNDATION	20-4808454

Part III

Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations aggregating more than \$1,000 for the year. (Complete columns (a) through (e) and the following line entry)

For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc , contributions of **\$1,000 or less** for the year (Enter this information once See instructions) ➤ \$

Use duplicate copies of Part III if additional space is needed

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—	<div></div>	<div></div>	<div></div>
	<div></div>	<div></div>	<div></div>
	<div></div>	<div></div>	<div></div>
	<div></div>	<div></div>	<div></div>
—	<div>(e) Transfer of gift</div>		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
	<div></div>	<div></div>	
	<div></div>	<div></div>	
—	<div></div>	<div></div>	<div></div>
	<div></div>	<div></div>	<div></div>
	<div></div>	<div></div>	<div></div>
	<div></div>	<div></div>	<div></div>
—	<div>(e) Transfer of gift</div>		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
	<div></div>	<div></div>	
	<div></div>	<div></div>	
—	<div></div>	<div></div>	<div></div>
	<div></div>	<div></div>	<div></div>
	<div></div>	<div></div>	<div></div>
	<div></div>	<div></div>	<div></div>
—	<div>(e) Transfer of gift</div>		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
	<div></div>	<div></div>	
	<div></div>	<div></div>	
—	<div></div>	<div></div>	<div></div>
	<div></div>	<div></div>	<div></div>
	<div></div>	<div></div>	<div></div>
	<div></div>	<div></div>	<div></div>
—	<div>(e) Transfer of gift</div>		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
	<div></div>	<div></div>	
	<div></div>	<div></div>	

Form 990PF Part VIII Line 1 - List all officers, directors, trustees, foundation managers and their compensation

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
JAMES MOORE	DIRECTOR 20 00	4,000	0	0
403 N MARIENFELD MIDLAND,TX 79701				
EMILY GILMER	DIRECTOR 2 00	4,000	0	0
403 N MARIENFELD MIDLAND,TX 79701				
ANN JENSEN	DIRECTOR 2 00	4,000	0	0
403 N MARIENFELD MIDLAND,TX 79701				
DAUPHEN JACKSON	DIRECTOR 2 00	4,000	0	0
403 N MARIENFELD MIDLAND,TX 79701				
STUART GILMER	DIRECTOR 2 00	2,000	0	0
403 N MARIENFELD MIDLAND,TX 79701				
TOM MOORE	EXECUTIVE DIRECTOR/PRESIDENT 20 00	184,000	0	0
403 N MARIENFELD MIDLAND,TX 79701				


Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
BIG BROTHERS BIG SISTERS OF MIDLAND TX1007 WEST TEXAS AVE MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	7,500
BYNUM SCHOOLPO BOX 80175 MIDLAND,TX 79708		PUBLIC CHARITY	OPERATING EXPENSE	20,000
CAMP FIRE810 WEST WALL MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	35,000
CASA DE AMIGOS1101 EAST GARDEN LANE MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	25,000
COMMUNITY AND SENIOR SERVICES OF MIDLAND3301 SINCLAIRE MIDLAND,TX 79707		PUBLIC CHARITY	OPERATING EXPENSE	35,000
ELLEN NOEL ART MUSEUM OF THE PBPOBOX 13928 ODESSA,TX 79768		PUBLIC CHARITY	OPERATING EXPENSE	5,000
GIRL SCOUTS OF THE DESERT SOUTHWEST5217 N DIXIE ODESSA,TX 79762		PUBLIC CHARITY	OPERATING EXPENSE	5,000
GREATER IDEAL FAMILY LIFE CENTER301 S TYLER STREET MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	5,000
HIGH SKY CHILDREN'S RANCH 8701 W COUNTY ROAD 60 MIDLAND,TX 79707		PUBLIC CHARITY	OPERATING EXPENSE	20,000
KELSEY LOGAN ANGEL FUNDPO BOX 5072 MIDLAND,TX 79702		PUBLIC CHARITY	OPERATING EXPENSE	15,000
MARC2701 NORTH A STREET MIDLAND,TX 79705		PUBLIC CHARITY	OPERATING EXPENSE	20,000
MIDLAND CHILDREN'S REHABILITATION CENTER802 VENTURA MIDLAND,TX 79705		PUBLIC CHARITY	OPERATING EXPENSE	5,000
MIDLAND COLLEGE FOUNDATION 3600 N GARFIELD MIDLAND,TX 79705		PUBLIC CHARITY	OPERATING EXPENSE	80,000
MIDLAND COMMUNITY HEALTHCARE SERVICESPO BOX 5576 MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	5,000
MIDLAND COMMUNITY THEATRE INC200 WEST WADLEY MIDLAND,TX 79705		PUBLIC CHARITY	OPERATING EXPENSE	10,000
MIDLAND FESTIVAL BALLET4410 N MIDKIFF SUITE C-1 MIDLAND,TX 79705		PUBLIC CHARITY	OPERATING EXPENSE	10,000
MIDLAND NEED TO READ INC1709 W WALL STREET MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	5,000
MIDLAND-ODESSA SYMPHONY & CHORALE3100 LAFORCE BLVD MIDLAND,TX 79711		PUBLIC CHARITY	OPERATING EXPENSE	10,000
MISSION CENTER ADULT DAY SERVICES4500 WEST ILLINOIS STE 112 MIDLAND,TX 79703		PUBLIC CHARITY	OPERATING EXPENSE	15,000
PALMER DRUG ABUSE PROGRAM 1208 WEST WALL MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	5,000
PREVENT BLINDNESS TEXAS2000 WEST WALL STREET MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	5,000
ROCK THE DESERT MINISTRIES INC10 DESTA DRIVE SUITE LL 170 MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	10,000
RONALD MCDONALD HOUSE CHARITIES3413 10TH STREET LUBBOCK,TX 79415		PUBLIC CHARITY	OPERATING EXPENSE	40,000
SALVATION ARMY MIDLAND CORPS300 SOUTH BAIRD MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	10,000
SHARE WEST TEXAS208 S MARIENFELD MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	10,000
TEXAS TECH UNIVERSITY HEALTH SCIENCES800 W 4TH STREET ODESSA,TX 79763		PUBLIC CHARITY	OPERATING EXPENSE	30,000
THE GLOBE OF THE GREAT SOUTHWEST INC2308 SHAKESPEAR ROAD ODESSA,TX 79761		PUBLIC CHARITY	OPERATING EXPENSE	5,000
UNIVERSITY OF TEXAS PERMIAN BASIN4901 EAST UNIVERSITY ODESSA,TX 79762		PUBLIC CHARITY	OPERATING EXPENSE	20,000
YOUNG LIFE MIDLAND925 W WADLEY MIDLAND,TX 79705		PUBLIC CHARITY	OPERATING EXPENSE	10,000
AMERICAN CANCER SOCIETY 2304 WEST WADLEY AVENUE MIDLAND,TX 79705		PUBLIC CHARITY	OPERATING EXPENSES	5,000

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
AMERICAN DIABETES ASSOCIATION3001 N BIG SPRING ST MIDLAND,TX 79705		PUBLIC CHARITY	OPERATING EXPENSES	5,000
APHASIA CENTER OF WEST TEXAS 5214 THOMASON DR MIDLAND,TX 79703		PUBLIC CHARITY	OPERATING EXPENSES	10,000
BLOYS CAMP MEETING ASSOCIATIONPO BOX 56 VALENTINE,TX 79854		PUBLIC CHARITY	OPERATING EXPENSES	5,000
BOYS AND GIRLS CLUB OF ODESSA800 EAST 13TH STREET ODESSA,TX 79761		PUBLIC CHARITY	OPERATING EXPENSES	10,000
BOY SCOUTS OF MIDLAND1101 WEST TEXAS AVENUE MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSES	10,000
BUCKNER FOUNDATION600 N PEARL STREET SUITE 2260 DALLAS,TX 75201		PUBLIC CHARITY	OPERATING EXPENSES	30,000
CENTER FOR CHILDREN AND FAMILIES1004 N BIG SPRING STREET SUITE 325 MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSES	10,000
MIDLAND COLLEGE FND DARA PERRY BUSH - RN NURSING SCHOLARSHIP3600 N GARFIELD MIDLAND,TX 79705		PUBLIC CHARITY	ENDOWMENT	10,000
FRIENDS OF LIVING DESERT ZOO 47900 PORTOLA AVENUE PALM DESERT,CA 92260		PUBLIC CHARITY	OPERATING EXPENSES	10,000
GEORGE W BUSH CHILDHOOD HOME1412 WEST OHIO MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSES	5,000
HABITAT FOR HUMANITYPO BOX 2555 MIDLAND,TX 79702		PUBLIC CHARITY	OPERATING EXPENSES	10,000
HABITAT FOR HUMANITY OF CARLSBADPO BOX 277 CARLSBAD,NM 88221		PUBLIC CHARITY	OPERATING EXPENSES	5,000
HELPING HANDS OF MIDLAND 1301 BRINSON MIDLAND,TX 79703		PUBLIC CHARITY	OPERATING EXPENSES	7,500
HILLCREST SCHOOL3510 N A ST C MIDLAND,TX 79705		PUBLIC CHARITY	OPERATING EXPENSES	15,000
HOSPICE OF MIDLAND900 WEST WALL STREET MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSES	10,000
I-20 WILDLIFE PRESERVEPO BOX 2906 MIDLAND,TX 79702		PUBLIC CHARITY	OPERATING EXPENSES	10,000
MANOR PARK2208 N LOOP 250 W MIDLAND,TX 79707		PUBLIC CHARITY	OPERATING EXPENSES	50,000
MARATHON VOL FIRE DEPTPO BOX 365 MARATHON,TX 79842		PUBLIC CHARITY	OPERATING EXPENSES	6,000
MUSEUM OF THE SOUTHWEST 1705 WEST MISSOURI AVENUE MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSES	10,000
MIDLAND ISD EDUCATION FOUNDATIONPO BOX 73 MIDLAND,TX 79702		PUBLIC CHARITY	OPERATING EXPENSES	2,000
MIDLAND MEMORIAL FOUNDATION2200 WILLINOIS MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSES	50,000
MIDLANDODESSA AREA AIDS SUPPORT800 WEST TEXAS MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	10,000
MIDLAND RAPE CRISIS & CHILDRENS ADVOCACY CENTER 1700 N BIG SPRING STREET MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	10,000
MIDLAND TEEN COURT615 W MISSOURI AVE 226 MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	5,000
MIDLAND TENNIS CENTER500 W TEXAS AVE MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	10,000
MUSEUM OF THE DESERT SOUTHWEST409 S GASTON CRANE,TX 79731		PUBLIC CHARITY	OPERATING EXPENSE	10,000
NONPROFIT MANAGEMENT CENTER200 N LORAIN ST 500 MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	5,000
ODESSA COLLEGE FOUNDATION 201 W UNIVERSITY BLVD ODESSA,TX 79764		PUBLIC CHARITY	OPERATING EXPENSE	20,000
PB REGIONAL COUNCIL ON ALCOHOL & DRUG ABUSE619 W TEXAS AVE STE 123 MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	5,000
PERMIAN BASIN PBSPO BOX 8940 MIDLAND,TX 79708		PUBLIC CHARITY	OPERATING EXPENSE	5,000

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
RECORDING LIBRARY OF WEST TEXAS2012 W CUTHBERT AVE MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	10,000
REGIONAL ADULT PROTECTIVE SERVICES516B AIR PARK ROAD MIDLAND,TX 79705		PUBLIC CHARITY	OPERATING EXPENSE	5,000
SAFE PLACE OF THE PERMIAN BASIN1805 N MARIENFELD STREET MIDLAND,TX 79705		PUBLIC CHARITY	OPERATING EXPENSE	15,000
SALVATION ARMY OF ODESSA810 E 11TH ST ODESSA,TX 79761		PUBLIC CHARITY	OPERATING EXPENSE	10,000
SHOW SUPPORT OF MILITARY HUNT LLCPO BOX 11225 MIDLAND,TX 79702		PUBLIC CHARITY	OPERATING EXPENSE	10,000
SPRINGBOARD CENTER200 CORPORATE DRIVE MIDLAND,TX 79705		PUBLIC CHARITY	OPERATING EXPENSE	10,000
UNITED WAY OF LEA COUNTYPO BOX 1834 HOBBS,NM 88241		PUBLIC CHARITY	OPERATING EXPENSE	5,000
UNITED WAY OF MIDLAND1209 WEST WALL STREET MIDLAND,TX 79701		PUBLIC CHARITY	OPERATING EXPENSE	10,000
WAGNER NOEL PERFORMING ART CENTER1310 N FM 1788 MIDLAND,TX 79707		PUBLIC CHARITY	OPERATING EXPENSE	10,000
WARD COUNTY SENIOR CITIZENS CENTER205 E 4TH MONAHANS,TX 79756		PUBLIC CHARITY	OPERATING EXPENSE	5,000
WEST TEXAS FOOD BANK1008 E 2ND ST ODESSA,TX 79761		PUBLIC CHARITY	OPERATING EXPENSE	25,000
YMCA OF ODESSA3001 E UNIVERSITY BLVD ODESSA,TX 79762		PUBLIC CHARITY	OPERATING EXPENSE	10,000
Total  3a				968,000

TY 2011 Accounting Fees Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE FOUNDATION

EIN: 20-4808454

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
ACCOUNTING FEES	3,900	2,925		975

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2011 Depreciation Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE FOUNDATION

EIN: 20-4808454

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
COMPUTER	2008-01-31	1,013	360	200DB	5 0000000000000	58	0		
COMPUTER	2008-05-14	1,110	395	200DB	5 0000000000000	64	0		
COMPUTER	2008-05-14	2,147	764	200DB	5 0000000000000	124	0		
OFFICE BUILDING	2009-06-30	60,000	2,371	SL	39 0000000000000	1,538	0		
FURNITURE AND EQUIPMENT	2010-07-01	942	188	200DB	5 0000000000000	302	0		
FURNITURE AND EQUIPMENT	2012-03-01	31,741		200DB	5 0000000000000	0	0		
OFFICE BUILDING - WIP	2012-03-01	364,699		SL	39 0000000000000	0	0		

TY 2011 Investments - Other Schedule**Name:** WAYNE & JO ANN MOORE CHARITABLE FOUNDATION**EIN:** 20-4808454

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
UBS EQUITY FUNDS	AT COST	12,598,237	11,450,552
UBS BOND FUNDS	AT COST	2,937,048	2,984,335
UBS OTHER INVESTMENT FUNDS	AT COST	11,020,181	10,817,897

TY 2011 Land, Etc. Schedule**Name:** WAYNE & JO ANN MOORE CHARITABLE FOUNDATION**EIN:** 20-4808454

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
COMPUTER	1,013	925	88	
COMPUTER	1,110	1,014	96	
COMPUTER	2,147	1,962	185	
OFFICE BUILDING	60,000	3,909	56,091	
FURNITURE AND EQUIPMENT	942	490	452	
FURNITURE AND EQUIPMENT	31,741	0	31,741	
OFFICE BUILDING - WIP	364,699	0	364,699	

TY 2011 Legal Fees Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE FOUNDATION

EIN: 20-4808454

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
LEGAL FEES	2,855	2,141		714

TY 2011 Other Assets Schedule**Name:** WAYNE & JO ANN MOORE CHARITABLE FOUNDATION**EIN:** 20-4808454

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
OIL & GAS ROYALTY PROPERTIES	4,056,900	6,558,250	4,276,530
ACCUMULATED DEPLETION	-1,581,346	-2,618,551	
ORGANIZATION COSTS	15,150	15,150	
NATURAL GAS PURCHASER CLEARING		25,638	25,638

TY 2011 Other Expenses Schedule**Name:** WAYNE & JO ANN MOORE CHARITABLE FOUNDATION**EIN:** 20-4808454

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
BUILDING EXPENSES	1,475	1,475		0
BANK FEES	29	29		0
DUES AND SUBSCRIPTIONS	193	193		0
FILING FEES	1,989	1,989		0
INSURANCE	815	815		0
OFFICE SUPPLIES	234	234		0
POSTAGE	72	72		0
REPAIRS & MAINTENANCE	118	118		0
SOFTWARE AND COMPUTER EXP	657	657		0
TELEPHONE	1,394	1,394		0
ADMINISTRATION FEES	98,445	98,445		0
DATA PROCESSING	3,495	3,495		0
OTHER OIL & GAS ROYALTY EXP	81,764	81,764		0

TY 2011 Other Income Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE FOUNDATION

EIN: 20-4808454

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
OIL AND GAS ROYALTIES	1,069,133	1,069,133	1,069,133
LEASE BONUS INCOME	288,468	288,468	288,468

TY 2011 Other Professional Fees Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE FOUNDATION

EIN: 20-4808454

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
INVESTMENT MANAGEMENT FEES	83,983	62,987		20,996

TY 2011 Substantial Contributors Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE FOUNDATION

EIN: 20-4808454

Name	Address
ESTATE OF L WAYNE MOORE	403 N MARIENFELD MIDLAND, TX 79701

TY 2011 Taxes Schedule**Name:** WAYNE & JO ANN MOORE CHARITABLE FOUNDATION**EIN:** 20-4808454

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
FEDERAL INCOME TAX	5,006	0		0
AD VALOREM TAX	1,978	1,978		0
ROYALTY PRODUCTION TAX	69,945	69,945		0
STATE TAXES	571	571		0
PAYROLL TAXES	9,273	9,273		0

Additional Data

Software ID:
Software Version:
EIN: 20-4808454
Name: WAYNE & JO ANN MOORE CHARITABLE FOUNDATION

Form 990PF - Special Condition Description:

Special Condition Description
