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Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2011

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning 01-01-2011 and ending 12-31-2011

B Check if applicable
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Terminated
- ☐ Amended return
- ☐ Application pending

C Name of organization
CHILDREN AND YOUTH JUSTICE CENTER

Doing Business As
CTR FOR CHILDREN & YOUTH JSTC

Number and street (or P O box if mail is not delivered to street address) | Room/suite
615 SECOND AVENUE NO 275

City or town, state or country, and ZIP + 4
SEATTLE, WA 98104

D Employer identification number
20-4457248

E Telephone number
(206)696-7503

G Gross receipts $ 701,956

F Name and address of principal officer
JUSTICE BOBBE J BRIDGE
615 SECOND AVENUE NO 275
SEATTLE,WA 98104

H(a) Is this a group return for affiliates? ☐ Yes ☑ No

H(b) **Are all affiliates included?** ☐ Yes ☐ No
If "No," attach a list (see instructions)

H(c) Group exemption number ▶

I Tax-exempt status ☑ 501(c)(3) ☐ 501(c) ( ) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

J Website: ▶ WWW CCYJ ORG

K Form of organization ☑ Corporation ☐ Trust ☐ Association ☐ Other ▶

L Year of formation 2006

M State of legal domicile WA

Part I Summary

Activities & Governance

1 Briefly describe the organization's mission or most significant activities
JUVENILE JUSTICE, CHILD WELFARE AND RELATED SYSTEMS REFORM

2 Check this box ▶☐ if the organization discontinued its operations or disposed of more than 25% of its net assets

3	Number of voting members of the governing body (Part VI, line 1a)	3	10
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	9
5	Total number of individuals employed in calendar year 2011 (Part V, line 2a)	5	24
6	Total number of volunteers (estimate if necessary)	6	48
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0

			Prior Year	Current Year
Revenue	8	Contributions and grants (Part VIII, line 1h)	559,231	658,685
	9	Program service revenue (Part VIII, line 2g)	24,448	25,570
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	2,629	906
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	-2,668	-5,643
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	583,640	679,518
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	5,000	5,300
	14	Benefits paid to or for members (Part IX, column (A), line 4)	0	0
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	593,936	885,671
	16a	Professional fundraising fees (Part IX, column (A), line 11e)	0	0
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶152,735		
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	752,614	445,657
	18	Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	1,351,550	1,336,628
	19	Revenue less expenses Subtract line 18 from line 12	-767,910	-657,110

			Beginning of Current Year	End of Year
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	1,726,707	1,074,299
	21	Total liabilities (Part X, line 26)	110,114	114,816
	22	Net assets or fund balances Subtract line 21 from line 20	1,616,593	959,483

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

****** | 2012-05-14
Signature of officer | Date

JUSTICE BOBBE J BRIDGE RETIRED FOUNDING PRESIDENT/CEO
Type or print name and title

Paid Preparer's Use Only

Preparer's signature ▶ SARA ELIZABETH J HYRE	Date	Check if self-employed ▶ ☐	Preparer's taxpayer identification number (see instructions) P00235495
Firm's name (or yours if self-employed), address, and ZIP + 4 ▶ CLARK NUBER PS 10900 NE 4TH STREET SUITE 1700 BELLEVUE, WA 98004			EIN ▶ 91-1194016 Phone no ▶ (425) 454-4919

May the IRS discuss this return with the preparer shown above? (see instructions) ☑ Yes ☐ No

Part III **Statement of Program Service Accomplishments**

Check if Schedule O contains a response to any question in this Part III . . . . ☑

1 Briefly describe the organization's mission

ADVANCE JUSTICE FOR AND ENHANCE THE LIVES OF CHILDREN AND YOUTH THROUGH JUVENILE JUSTICE, CHILD WELFARE, AND RELATED SYSTEMS REFORM

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? . . . . ☐ **Yes** ☑ **No**

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? . . . . ☐ **Yes** ☑ **No**

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses $ 714,963 including grants of $) (Revenue $ 25,570)

CCYJ MANAGES FIVE PROJECTS TARGETING JUVENILE JUSTICE SYSTEM REFORM COMMENCING IN WASHINGTON STATE IN 2006, MODELS FOR CHANGE IS A MACARTHUR FOUNDATION FUNDED INITIATIVE THAT IN WASHINGTON STATE IS FOCUSED ON JUVENILE JUSTICE SYSTEM REFORMS IN 5 AREAS TRUANCY, DISPROPORTIONATE MINORITY CONTACT, MENTAL HEALTH, MULTI-SYSTEM COLLABORATION AND COORDINATION AND JUVENILE INDIGENT DEFENSE TO ADVANCE THIS WORK OVER THE PAST 5 YEARS CCYJ HAS TEAMED WITH 6 COUNTIES AND 9 STATE PARTNERS LAUNCHED IN 2008 WITH THE SUPPORT OF THE BILL & MELINDA GATES FOUNDATION, PROMOTING POSITIVE OUTCOMES IS COMPRISED OF TWO PILOT PROJECTS (AVANZA IN THE HIGHLINE SCHOOL DISTRICT AND TEAMCHILD EXPANSION TO THE TRI-CITIES) TO DETERMINE THE EFFECTIVENESS OF TRUANCY PREVENTION/INTERVENTION PROGRAMS WHEN WORKING WITH HIGHLY VULNERABLE YOUTH, ESPECIALLY WHERE CULTURAL AND LINGUISTIC COMPETENCE ARE AT ISSUE WITH THE SUPPORT OF AN ANONYMOUS DONOR, IN 2011 CCYJ CONVENED THE SUBURBAN KING COUNTY COORDINATING COUNCIL ON GANGS "THE COUNCIL" IS A GROUP OF HIGH-LEVEL DECISION-MAKERS FROM ACROSS SUBURBAN KING COUNTY INCLUDING COUNTY OFFICIALS, MAYORS, POLICE CHIEFS, AND SCHOOL DISTRICT REPRESENTATIVES TO PROMOTE A COMPREHENSIVE APPROACH TO REDUCING GANG VIOLENCE IN RESPONSE TO THE GROWING GANG AND YOUTH VIOLENCE PROBLEM IN KING COUNTY SUBURBAN COMMUNITIES, THE COUNCIL WAS DESIGNED TO BREAK DOWN THE SYSTEMIC AND PROCEDURAL BARRIERS THAT DISSUADE CROSS-SYSTEM COLLABORATION, COORDINATION, AND INTEGRATION LAWYERS FURTHERING EDUCATION (LFE) IS A PARTNERSHIP BETWEEN CCYJ AND SEATTLE PUBLIC SCHOOLS THAT WILL CONNECT VOLUNTEER ATTORNEYS WITH YOUTH WHO ARE AT HIGH RISK OF DROPPING OUT, AIMING TO KEEP THEM IN SCHOOL AND OUT OF THE JUVENILE JUSTICE SYSTEM LFE RECRUITS AND TRAINS ATTORNEYS TO PROVIDE PRO BONO LEGAL REPRESENTATION TO AT-RISK YOUTH BEFORE THEY HAVE SERIOUS TRUANCY ISSUES AND ONCE THEY HAVE BEEN SENT TO COURT FOR TRUANCY EARLY ON, ATTORNEYS CAN WORK WITH THE STUDENTS AND THEIR FAMILIES TO RESOLVE LEGAL ISSUES THAT CONTRIBUTE TO THE STUDENT'S SCHOOL ATTENDANCE PROBLEMS THE VOLUNTEER LAWYERS WILL BECOME ADVOCATES AND MENTORS, NOT JUST LEGAL REPRESENTATIVES WITH FINANCIAL SUPPORT FROM DSHS/CHILDRENS JUSTICE INTERDISCIPLINARY TASK FORCE AND ADDITIONAL FUNDING PROVIDED BY SEVERAL PRIVATE DONORS, IN 2011 CCYJ LAUNCHED PROJECT RESPECT PROJECT RESPECT WILL DEVELOP A STATEWIDE MODEL VICTIM-CENTERED RESPONSE PROTOCOL ALONG WITH TRAINING FOR FIRST RESPONDERS THIS SHIFT IN THE RELATIONSHIP BETWEEN THE JUSTICE SYSTEM AND YOUTH WILL DECREASE ARRESTS AMONG VICTIMIZED YOUTH, REDUCE THE NUMBER OF YOUTH WHO ARE FORCED TO RETURN TO PROSTITUTION, AND INCREASE THE PROSECUTION OF TRAFFICKERS THE PROTOCOL WILL NOT ONLY IMPROVE THE LIVES OF VICTIMIZED YOUTH THROUGHOUT WASHINGTON STATE, BUT IT WILL BECOME A NATIONAL MODEL FOR EASING THE FURTHER TRAUMATIZATION OF THESE VULNERABLE YOUNG GIRLS AND BOYS

4b (Code) (Expenses $ 213,659 including grants of $ 5,300) (Revenue $)

CCYJ MANAGES THREE PROGRAMS SPECIFIC TO CHILD WELFARE SYSTEM REFORM SUPPORTING EARLY CONNECTIONS IS A COLLABORATIVE PROJECT WITH KING COUNTY SUPERIOR COURT, DSHS/CHILDREN'S ADMINISTRATION AND NAVOS (A PRIVATE MENTAL HEALTH PROVIDER) THE PROJECT SUPPORTS THE HEALTHY MENTAL HEALTH AND EMOTIONAL DEVELOPMENT OF VERY YOUNG CHILDREN WHO ARE THE SUBJECT OF ABUSE AND NEGLECT PROCEEDINGS THE PROJECT PROVIDES EARLY INTERVENTION MENTAL HEALTH SERVICES FOR INFANTS, TODDLERS AND THEIR PARENT'S, SUPPORTS PARENT/FAMILY ENGAGEMENT TO INCREASE THE LIKELIHOOD OF FAMILY REUNIFICATION AND NO FURTHER CHILD ABUSE/NEGLECT, IMPROVES SYSTEM PARTNERS' KNOWLEDGE AND UNDERSTANDING OF HOW TO BETTER MEET THE NEEDS OF YOUNG CHILDREN AND THEIR FAMILIES IN THE JUSTICE, CHILD WELFARE AND MENTAL HEALTH SYSTEMS, AND MODELS AN EFFECTIVE MULTI-SYSTEM PARTNERSHIP ORIGINALLY FUNDED UNDER A GRANT FROM THE STUART FOUNDATION, IN 2011 SUPPORT FROM NEW DONORS IS AIDING IN EXPANDING THE PROGRAM BEYOND THE ORIGINAL PILOT SITE LAWYERS FOSTERING INDEPENDENCE (LFI) WAS LAUNCHED BY CCYJ IN 2007 THE PROGRAM CONNECTS YOUNG ADULTS AGES 17-23 YEARS OLD WITH PRO BONO ATTORNEYS IN KING COUNTY TO HELP RESOLVE THEIR CIVIL LEGAL NEEDS LFI IS THE ONLY PROGRAM IN WASHINGTON STATE THAT SPECIFICALLY TARGETS LEGAL SERVICES FOR TRANSITIONING FOSTER YOUTH IN 2011, WASHINGTON STATE WAS SELECTED AS THE SECOND OF TWO STATES IMPLEMENTING THE QUALITY IMPROVEMENT CENTER (QIC) TO IMPROVE LEGAL REPRESENTATION FOR CHILDREN INVOLVED IN THE DEPENDENCY SYSTEM QIC IS ADMINISTERED BY THE UNIVERSITY OF MICHIGAN SCHOOL OF LAW IN WASHINGTON STATE, THE SUPREME COURT COMMISSION ON CHILDREN IN FOSTER CARE (CCFC) IS THE ENTITY WITH WHICH MICHIGAN HAS PARTNERED FOR LOCAL IMPLEMENTATION ON BEHALF OF CCFC, CCYJ IS PROVIDING PROJECT COORDINATION AND ADMINISTRATIVE SUPPORT ADDITIONAL PROJECT PARTNERS INCLUDE THE WASHINGTON STATE OFFICE OF CIVIL LEGAL AID, THE ADMINISTRATIVE OFFICE OF THE COURTS/WASHINGTON STATE CENTER FOR COURT RESEARCH AND THE UW/SCHOOL OF LAW COURT IMPROVEMENT TRAINING ACADEMY IN ADDITION TO THESE CHILD WELFARE REFORM PROJECTS, CCYJ PROVIDES EXECUTIVE SUPPORT TO THE SUPREME COURT COMMISSION ON CHILDREN IN FOSTER CARE AND MAINTAINS A CATEGORIZED, SEARCHABLE CHILD WELFARE RESOURCE BANK, REPRESENTING AN ANALYSIS OF NEARLY 2000 RECOMMENDATIONS FROM MORE THAN 250 REPORTS FROM THE BOARDS, COMMISSIONS, TASK FORCES AND OTHER GROUPS DEDICATED TO PROTECTING AND SUPPORTING WASHINGTON STATE'S MOST VULNERABLE CHILDREN

4c (Code) (Expenses $ 74,325 including grants of $) (Revenue $)

CCYJ'S GENERAL FOCUS FOR IMPROVING SYSTEMS FOR VULNERABLE CHILDREN (CHILD WELFARE, JUVENILE JUSTICE AND RELATED SYSTEMS) INCLUDES THE FOLLOWING PROGRAMS CCYJ IS THE COORDINATING ENTITY FOR THE PHILANTHROPISTS FORUM THE FORUM IS COMPRISED OF REPRESENTATIVES FROM PHILANTHROPIES AND INDIVIDUAL PHILANTHROPISTS WHO HAVE INVESTED IN CHILD WELFARE AND JUVENILE JUSTICE SYSTEM REFORM IN WASHINGTON STATE THE FORUM PROVIDES AN OPPORTUNITY FOR PARTICIPANTS TO LEARN OF EACH OTHER'S ACTIVITIES IN WASHINGTON AND TO IDENTIFY POTENTIAL OPPORTUNITIES FOR COLLABORATION, COORDINATION AND/OR JOINT INVESTMENT THE MILITARY YOUTH ROUNDTABLE IS MODELED AFTER SIMILAR EFFORTS OF THE AMERICAN BAR ASSOCIATION'S YOUTH AT RISK COMMISSION, WHICH BROUGHT ATTORNEYS TOGETHER WITH POLICY MAKERS, SERVICE PROVIDERS, COMMUNITY GROUPS AND NONPROFITS IN A SERIES OF DISCUSSIONS FOCUSING ON HOW TO BETTER COLLABORATE, NETWORK AND SERVE AT-RISK KIDS THE ROUNDTABLES CONDUCTED BY THE CENTER INVOLVE LAWYERS, COUNSELORS, POLICYMAKERS, MILITARY DECISION-MAKERS AND OTHERS IN INFORMAL BRAINSTORMING SESSIONS TO EXAMINE WHAT'S BEING DONE NOW AND HOW ALL PARTICIPANTS CAN HELP IMPROVE SUPPORT SERVICES TO MILITARY YOUTH

4d Other program services (Describe in Schedule O)

(Expenses $ including grants of $) (Revenue $)

4e **Total program service expenses** ▶$ 1,002,947

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If "Yes," complete Schedule A*	1	Yes	
2	Is the organization required to complete *Schedule B, Schedule of Contributors* (see instructions)?	2	Yes	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If "Yes," complete Schedule C, Part I*	3		No
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? *If "Yes," complete Schedule C, Part II*	4		No
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? *If "Yes," complete Schedule C, Part III*	5		
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If "Yes," complete Schedule D, Part I*	6		No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? *If "Yes," complete Schedule D, Part II*	7		No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If "Yes," complete Schedule D, Part III*	8		No
9	Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? *If "Yes," complete Schedule D, Part IV*	9	Yes	
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? *If "Yes," complete Schedule D, Part V*	10		No
11	If the organization's answer to any of the following questions is 'Yes,' then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable			
a	Did the organization report an amount for land, buildings, and equipment in Part X, line10? *If "Yes," complete Schedule D, Part VI.*	11a	Yes	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VII.*	11b		No
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VIII.*	11c		No
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part IX.*	11d		No
e	Did the organization report an amount for other liabilities in Part X, line 25? *If "Yes," complete Schedule D, Part X.*	11e	Yes	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? *If "Yes," complete Schedule D, Part X.*	11f		No
12a	Did the organization obtain separate, independent audited financial statements for the tax year? *If "Yes," complete Schedule D, Parts XI, XII, and XIII*	12a	Yes	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? *If "Yes," and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional*	12b		No
13	Is the organization a school described in section 170(b)(1)(A)(ii)? *If "Yes," complete Schedule E*	13		No
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		No
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at $100,000 or more? *If "Yes," complete Schedule F, Part I*	14b		No
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the U S ? *If "Yes," complete Schedule F, Part II and IV*	15		No
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the U S ? *If "Yes," complete Schedule F, Part III and IV*	16		No
17	Did the organization report a total of more than $15,000, of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If "Yes," complete Schedule G, Part I*	17		No
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If "Yes," complete Schedule G, Part II*	18	Yes	
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If "Yes," complete Schedule G, Part III*	19		No
20a	Did the organization operate one or more hospitals? *If "Yes," complete Schedule H*	20a		No
b	If "Yes" to line 20a, did the organization attach its audited financial statement to this return? **Note.** All Form 990 filers that operated one or more hospitals must attach audited financial statements	20b		

Part IV Checklist of Required Schedules *(continued)*

		Line	Yes	No
21	Did the organization report more than $5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? *If "Yes," complete Schedule I, Parts I and II*	21	Yes	
22	Did the organization report more than $5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? *If "Yes," complete Schedule I, Parts I and III*	22		No
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If "Yes," complete Schedule J*	23		No
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? *If "Yes," answer questions 24b–24d and complete Schedule K. If "No," go to line 25*	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If "Yes," complete Schedule L, Part I*	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If "Yes," complete Schedule L, Part I*	25b		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? *If "Yes," complete Schedule L, Part II*	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? *If "Yes," complete Schedule L, Part III*	27		No
28	Was the organization a party to a business transaction with one of the following parties? (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or owner? *If "Yes," complete Schedule L, Part IV*	28c		No
29	Did the organization receive more than $25,000 in non-cash contributions? *If "Yes," complete Schedule M*	29		No
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If "Yes," complete Schedule M*	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If "Yes," complete Schedule N, Part I*	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If "Yes," complete Schedule N, Part II*	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? *If "Yes," complete Schedule R, Part I*	33		No
34	Was the organization related to any tax-exempt or taxable entity? *If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1*	34		No
35a	Is any related organization a controlled entity of the filing organization within the meaning of section 512(b)(13)?	35a		No
b	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? *If "Yes," complete Schedule R, Part V, line 2*	35b		No
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If "Yes," complete Schedule R, Part V, line 2*	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If "Yes," complete Schedule R, Part VI*	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? **Note.** All Form 990 filers are required to complete Schedule O	38	Yes	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V . . . . ☐

				Yes	No
1a	Enter the number reported in Box 3 of Form 1096 Enter -0- if not applicable	1a 11			
b	Enter the number of Forms W-2G included in line 1a *Enter -0-* if not applicable	1b 0			
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		1c	Yes	
2a	Enter the number of employees reported on Form W-3, *Transmittal of Wage and Tax Statements* filed for the calendar year ending with or within the year covered by this return	2a 24			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?		2b	Yes	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)				
3a	Did the organization have unrelated business gross income of $1,000 or more during the year?		3a		No
b	If "Yes," has it filed a Form 990-T for this year? *If "No," provide an explanation in Schedule O*		3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account or securities account)?		4a		No
b	If "Yes," enter the name of the foreign country ▶ See instructions for filing requirements for Form TD F 90-22 1, Report of Foreign Bank and Financial Accounts				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? . .		5a		No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		5b		No
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		5c		
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible?		6a		No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		6b		
7	**Organizations that may receive deductible contributions under section 170(c).**				
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?		7a		No
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		7b		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		7c		No
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		7e		No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? . .		7f		No
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		7h		
8	**Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.** Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		8		
9	**Sponsoring organizations maintaining donor advised funds.**				
a	Did the organization make any taxable distributions under section 4966?		9a		
b	Did the organization make a distribution to a donor, donor advisor, or related person?		9b		
10	**Section 501(c)(7) organizations.** Enter				
a	Initiation fees and capital contributions included on Part VIII, line 12 . . .	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	**Section 501(c)(12) organizations.** Enter				
a	Gross income from members or shareholders	11a			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	11b			
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?		12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b			
13	**Section 501(c)(29) qualified nonprofit health insurance issuers.**				
a	Is the organization licensed to issue qualified health plans in more than one state? **Note.** All 501(c)(29) organizations must list in Schedule O each state in which they are licensed to issue qualified health plans, the amount of reserves required by each state, and the amount of reserves the organization allocated to each state		13a		
b	Enter the aggregate amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b			
c	Enter the aggregate amount of reserves on hand	13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?		14a		No
b	If "Yes," has it filed a Form 720 to report these payments? *If "No," provide an explanation in Schedule O* . .		14b		

Part VI **Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI . . . . ☑

Section A. Governing Body and Management

			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year 1a 10			
b	Enter the number of voting members included in line 1a, above, who are independent 1b 9			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2		No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person? .	3		No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	Yes	
5	Did the organization become aware during the year of a significant diversion of the organization's assets? .	5		No
6	Did the organization have members or stockholders?	6		No
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a		No
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b		No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following			
a	The governing body?	8a	Yes	
b	Each committee with authority to act on behalf of the governing body?	8b	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		No

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		No
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a		No
b	Describe in Schedule O the process, if any, used by the organization to review the Form 990			
12a	Did the organization have a written conflict of interest policy? *If "No," go to line 13*	12a	Yes	
b	Were officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	Yes	
13	Did the organization have a written whistleblower policy?	13	Yes	
14	Did the organization have a written document retention and destruction policy?	14	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a		No
b	Other officers or key employees of the organization	15b		No
	If "Yes," to line 15a or 15b, describe the process in Schedule O (see instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		No
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the States with which a copy of this Form 990 is required to be filed▶

18 Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection Indicate how you made these available Check all that apply

☐ Own website ☐ Another's website ☑ Upon request

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public See Additional Data Table

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization ▶

MICHAEL CURTIS
615 2ND AVENUE SUITE 275
SEATTLE, WA 98104
(206) 696-7503

Part VII **Compensation of Officers, Directors,Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response to any question in this Part VII . . . . ☐

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List all of the organization's **current** key employees, if any See instructions for definition of "key employee "
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

☐ Check this box if neither the organization nor any related organizations compensated any current or former officer, director, or trustee

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee): Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
(1) JUSTICE BOBBE J BRIDGE RET FOUNDING PRESIDENT/CEO	40 00	X		X				134,645	0	3,860
(2) VICKIE RAWLINS CHAIR	2 00	X		X				0	0	0
(3) JUDGE RICHARD JONES VICE PRESIDENT/SECRETARY	2 00	X		X				0	0	0
(4) MARYANN CRISSEY TREASURER	2 00	X		X				0	0	0
(5) ROBERT FLENNAUGH II DIRECTOR	2 00	X						0	0	0
(6) BONNIE GLENN DIRECTOR	2 00	X						0	0	0
(7) ANNE LEVINSON DIRECTOR	2 00	X						0	0	0
(8) MICHELE ROSEN DIRECTOR	2 00	X						0	0	0
(9) ELLEN DIAL DIRECTOR	2 00	X						0	0	0
(10) KRISTIN HOWELL DIRECTOR	2 00	X						0	0	0
(11) MICHAEL CURTIS MANAGING DIRECTOR/CFO	40 00			X				109,622	0	6,950

Part VII **Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position: Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations

		(D)	(E)	(F)
1b	**Sub-Total** . . . . ▶			
c	**Total from continuation sheets to Part VII, Section A** . . . . ▶			
d	**Total (add lines 1b and 1c)** . . . . ▶	244,267	0	10,810

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 of reportable compensation from the organization ▶2

			Yes	No
3	Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*	**3**		No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If "Yes," complete Schedule J for such individual*	**4**		No
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*	**5**		No

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 of compensation from the organization ▶0

Part VIII Statement of Revenue

					(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1a	Federated campaigns	1a	16,000				
	b	Membership dues	1b					
	c	Fundraising events	1c	116,515				
	d	Related organizations	1d					
	e	Government grants (contributions)	1e	19,999				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	506,171				
	g	Noncash contributions included in lines 1a-1f $ 1,600						
	h	**Total.** Add lines 1a-1f ▶			658,685			
Program Service Revenue			Business Code					
	2a	CONFERENCE REVENUE	900099		16,570	16,570		
	b	YOUTH GANG PROJECT	900099		7,500	7,500		
	c	SEATTLE U PROGRAM	900099		1,500	1,500		
	d							
	e							
	f	All other program service revenue						
	g	**Total.** Add lines 2a–2f ▶			25,570			
Other Revenue	3	Investment income (including dividends, interest and other similar amounts) ▶			1,124			1,124
	4	Income from investment of tax-exempt bond proceeds ▶						
	5	Royalties ▶						
			(i) Real	(ii) Personal				
	6a	Gross rents						
	b	Less rental expenses						
	c	Rental income or (loss)						
	d	Net rental income or (loss) ▶						
			(i) Securities	(ii) Other				
	7a	Gross amount from sales of assets other than inventory		900				
	b	Less cost or other basis and sales expenses		1,118				
	c	Gain or (loss)		-218				
	d	Net gain or (loss) ▶			-218			-218
	8a	Gross income from fundraising events (not including $ 116,515 of contributions reported on line 1c) See Part IV, line 18	a	15,677				
	b	Less direct expenses	b	21,320				
	c	Net income or (loss) from fundraising events ▶			-5,643			-5,643
	9a	Gross income from gaming activities See Part IV, line 19	a					
	b	Less direct expenses	b					
	c	Net income or (loss) from gaming activities ▶						
	10a	Gross sales of inventory, less returns and allowances	a					
	b	Less cost of goods sold	b					
	c	Net income or (loss) from sales of inventory ▶						
		Miscellaneous Revenue	Business Code					
	11a							
	b							
	c							
	d	All other revenue						
	e	**Total.** Add lines 11a–11d ▶						
	12	**Total revenue.** See Instructions ▶			679,518	25,570	0	-4,737

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns
All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D)
Check if Schedule O contains a response to any question in this Part IX . . . . ☐

	Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States See Part IV, line 21	5,300	5,300		
2	Grants and other assistance to individuals in the United States See Part IV, line 22				
3	Grants and other assistance to governments, organizations, and individuals outside the United States See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	254,628	202,871	51,757	
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	506,116	410,976	36,211	58,929
8	Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9	Other employee benefits	53,664	42,249	1,413	10,002
10	Payroll taxes	71,263	57,510	7,161	6,592
11	Fees for services (non-employees)				
a	Management				
b	Legal	2,970	978	992	1,000
c	Accounting	41,562	13,685	13,884	13,993
d	Lobbying				
e	Professional fundraising *See Part IV, line 17* . .				
f	Investment management fees				
g	Other	177,499	102,524	37,341	37,634
12	Advertising and promotion				
13	Office expenses	37,676	19,743	5,097	12,836
14	Information technology				
15	Royalties . .				
16	Occupancy	91,346	70,285	15,536	5,525
17	Travel	37,734	36,685	1,009	40
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings	1,237	602		635
20	Interest				
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	18,797	15,038	3,759	
23	Insurance	3,214	1,020	2,194	
24	Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24f If line 24f amount exceeds 10% of line 25, column (A) amount, list line 24f expenses on Schedule O)				
a	FOOD AND BEVERAGE	22,382	19,792	2,590	
b	DUES AND PUBLICATIONS	7,296	1,471	409	5,416
c	TRANSPORTATION/PARKING	2,299	1,701	475	123
d	CONTRACT LABOR	1,405	400	1,005	
e					
f	All other expenses	240	117	113	10
25	**Total functional expenses.** Add lines 1 through 24f	1,336,628	1,002,947	180,946	152,735
26	**Joint costs.** Check here ▶ ☐ if following SOP 98-2 (ASC 958-720) Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

				(A) Beginning of year		(B) End of year
Assets	1	Cash—non-interest-bearing		24,608	1	184,319
	2	Savings and temporary cash investments		597,563	2	213,932
	3	Pledges and grants receivable, net		1,027,539	3	597,056
	4	Accounts receivable, net			4	22,489
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L			5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) Complete Part II of Schedule L			6	
	7	Notes and loans receivable, net			7	
	8	Inventories for sale or use			8	
	9	Prepaid expenses and deferred charges		3,726	9	3,146
	10a	Land, buildings, and equipment cost or other basis *Complete Part VI of Schedule D*	10a 134,637			
	b	Less accumulated depreciation	10b 81,280	73,271	10c	53,357
	11	Investments—publicly traded securities			11	
	12	Investments—other securities See Part IV, line 11			12	
	13	Investments—program-related See Part IV, line 11			13	
	14	Intangible assets			14	
	15	Other assets See Part IV, line 11			15	
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)		1,726,707	16	1,074,299
Liabilities	17	Accounts payable and accrued expenses		91,835	17	97,920
	18	Grants payable			18	
	19	Deferred revenue			19	
	20	Tax-exempt bond liabilities			20	
	21	Escrow or custodial account liability *Complete Part IV of Schedule D*		2,000	21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons *Complete Part II of Schedule L*			22	
	23	Secured mortgages and notes payable to unrelated third parties			23	
	24	Unsecured notes and loans payable to unrelated third parties			24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D		16,279	25	16,896
	26	**Total liabilities.** Add lines 17 through 25		110,114	26	114,816
Net Assets or Fund Balances		**Organizations that follow SFAS 117, check here ▶ ☑ and complete lines 27 through 29, and lines 33 and 34.**				
	27	Unrestricted net assets		210,350	27	13,927
	28	Temporarily restricted net assets		1,406,243	28	945,556
	29	Permanently restricted net assets			29	
		Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds			30	
	31	Paid-in or capital surplus, or land, building or equipment fund			31	
	32	Retained earnings, endowment, accumulated income, or other funds			32	
	33	Total net assets or fund balances		1,616,593	33	959,483
	34	Total liabilities and net assets/fund balances		1,726,707	34	1,074,299

Part XI Reconcilliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI . . . .

1	Total revenue (must equal Part VIII, column (A), line 12) . . .	1	679,518
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,336,628
3	Revenue less expenses Subtract line 2 from line 1	3	-657,110
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) . .	4	1,616,593
5	Other changes in net assets or fund balances (explain in Schedule O)	5	0
6	Net assets or fund balances at end of year Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	959,483

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII . . . .

			Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☑ Accrual ☐ Other ______ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? . .	2a		No
b	Were the organization's financial statements audited by an independent accountant?	2b	Yes	
c	If "Yes," to 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	2c	Yes	
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both ☑ Separate basis ☐ Consolidated basis ☐ Both consolidated and separated basis			
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? . . . .]	3a		No
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits . .	3b		

SCHEDULE A
(Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ **Attach to Form 990 or Form 990-EZ.** ▶ **See separate instructions.**

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
CHILDREN AND YOUTH JUSTICE CENTER

Employer identification number
20-4457248

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

1 ☐ A church, convention of churches, or association of churches **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☑ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)** (Complete Part II)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)

9 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)

10 ☐ An organization organized and operated exclusively to test for public safety See**section 509(a)(4).**

11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a ☐ Type I **b** ☐ Type II **c** ☐ Type III - Functionally integrated **d** ☐ Type III - Other

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)

f If the organization received a written determination from the IRS that it is a Type I, Type II or Type III supporting organization, check this box ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

		Yes	No
(i) a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the the supported organization?	**11g(i)**		
(ii) a family member of a person described in (i) above?	**11g(ii)**		
(iii) a 35% controlled entity of a person described in (i) or (ii) above?	**11g(iii)**		

h Provide the following information about the supported organization(s)

(i) Name of supported organization	**(ii)** EIN	**(iii)** Type of organization (described on lines 1- 9 above or IRC section (see instructions))	**(iv)** Is the organization in col (i) listed in your governing document? Yes	No	**(v)** Did you notify the organization in col (i) of your support? Yes	No	**(vi)** Is the organization in col (i) organized in the U S ? Yes	No	**(vii)** Amount of support?
Total									

Part II **Support Schedule for Organizations Described in IRC 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	**(a)** 2007	**(b)** 2008	**(c)** 2009	**(d)** 2010	**(e)** 2011	**(f)** Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants ")	1,852,482	1,382,617	1,678,660	559,231	658,685	6,131,675
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 **Total.** Add lines 1 through 3	1,852,482	1,382,617	1,678,660	559,231	658,685	6,131,675
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						4,177,475
6 **Public Support.** Subtract line 5 from line 4						1,954,200

Section B. Total Support

Calendar year (or fiscal year beginning in)	**(a)** 2007	**(b)** 2008	**(c)** 2009	**(d)** 2010	**(e)** 2011	**(f)** Total
7 Amounts from line 4	1,852,482	1,382,617	1,678,660	559,231	658,685	6,131,675
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources		7,415	4,263	2,629	1,124	15,431
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income (Explain in Part IV) Do not include gain or loss from the sale of capital assets		4,491	10,106	100		14,697
11 **Total support** (Add lines 7 through 10)						6,161,803

12 Gross receipts from related activities, etc (See instructions) **12** 50,018

13 **First Five Years** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

14 Public Support Percentage for 2011 (line 6 column (f) divided by line 11 column (f)) **14** 31 710 %

15 Public Support Percentage for 2010 Schedule A, Part II, line 14 **15**

16a **33 1/3% support test—2011.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ☐

b **33 1/3% support test—2010.** If the organization did not check the box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ☐

17a **10%-facts-and-circumstances test—2011.** If the organization did not check a box on line 13, 16a, or 16b and line 14 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization ☑

b **10%-facts-and-circumstances test—2010.** If the organization did not check a box on line 13, 16a, 16b, or 17a and line 15 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization ☐

18 **Private Foundation** If the organization did not check a box on line 13, 16a, 16b, 17a or 17b, check this box and see instructions ☐

Part III **Support Schedule for Organizations Described in IRC 509(a)(2)**
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	**(a)** 2007	**(b)** 2008	**(c)** 2009	**(d)** 2010	**(e)** 2011	**(f)** Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants ")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 **Public Support** (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	**(a)** 2007	**(b)** 2008	**(c)** 2009	**(d)** 2010	**(e)** 2011	**(f)** Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
13 **Total support** (Add lines 9, 10c, 11 and 12)						

14 **First Five Years** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and **stop here** ▶☐

Section C. Computation of Public Support Percentage

15 Public Support Percentage for 2011 (line 8 column (f) divided by line 13 column (f))	15	
16 Public support percentage from 2010 Schedule A, Part III, line 15	16	

Section D. Computation of Investment Income Percentage

17 Investment income percentage for **2011** (line 10c column (f) divided by line 13 column (f))	17	
18 Investment income percentage from **2010** Schedule A, Part III, line 17	18	

19a **33 1/3% support tests—2011.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3% and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶☐

b **33 1/3% support tests—2010.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶☐

20 **Private Foundation** If the organization did not check a box on line 14, 19a or 19b, check this box and see instructions ▶☐

Part IV **Supplemental Information.** Supplemental Information. Complete this part to provide the explanation required by Part II, line 10; Part II, line 17a or 17b; or Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test
CHILDREN AND YOUTH JUSTICE CENTER QUALIFIES AS A PUBLICLY SUPPORTED CHARITY UNDER THE 10% FACTS AND CIRCUMSTANCES TEST OF REG 1 170A-9(F)(3) IN THAT IT IS ORGANIZED AND OPERATED SO AS TO ATTRACT NEW AND ADDITIONAL PUBLIC AND GOVERNMENTAL SUPPORT ON A CONTINUOUS BASIS IT MAINTAINS A CONTINUOUS AND BONA FIDE PROGRAM FOR SOLICITATION OF FUNDS FROM THE GENERAL PUBLIC AND COMMUNITY, AND CARRIES ON ACTIVITIES DESIGNED TO ATTRACT SUPPORT FROM GOVERNMENTAL ENTITIES AND CHARITABLE ORGANIZATIONS THE FOLLOWING FACTORS SUPPORT THE ORGANIZATION'S QUALIFICATION AS A PUBLICLY SUPPORTED CHARITY UNDER THIS TEST 1 PERCENTAGE OF FINANCIAL SUPPORT THE ORGANIZATION RECEIVED 31 71% OF ITS SUPPORT FROM PUBLIC SOURCES FOR THE 5 YEAR PERIOD ENDED DECEMBER 31, 2011 THIS IS LESS THAN 2 PERCENTAGE POINTS SHY OF THE 33 1/3 REQUIREMENT UNDER THE 170(B)(1)(A)(VI) TEST ALSO, THE ORGANIZATION WAS ORGANIZED IN 2006 AND HAD RECEIVED A VERY LARGE CONTRIBUTION FROM ITS FOUNDER IN 2007 WHICH IS CONTRIBUTING TOWARD THE FAILURE OF THE ORGANIZATION TO MEET THE 33 1/3 TEST 2 SOURCES OF SUPPORT THE ORGANIZATION'S SOURCES OF SUPPORT ARE FROM A LARGE NUMBER OF INDIVIDUALS, CORPORATIONS, FOUNDATIONS, GOVERNMENT AGENCIES, AND CHARITIES IN 2011, CONTRIBUTIONS WERE RECEIVED FROM APPROXIMATELY 320 INDIVIDUALS AND 25 ORGANIZATIONS WHICH INCLUDE CHARITIES, GOVERNMENTAL AGENCIES, AND COMMUNITY FOUNDATIONS THE ORGANIZATION ALSO HAS BEEN APPROVED FOR A $100,000 GOVERNMENT GRANT TO TAKE EFFECT IN 2012 WHICH IS NOT REFLECTED IN 2011 CONTRIBUTIONS FUNDRAISING EFFORTS IN 2011 INCLUDED - THE 4TH ANNUAL NORM MALENG ADVOCATE FOR YOUTH AWARD BREAKFAST, WHICH IN 2011 MOVED TO A LARGER LOCATION RESULTING IN A 26% INCREASE IN ATTENDEES AND A 32% INCREASE IN GROSS RECEIPTS,- AN APPEAL MADE WHEN MAILING CCYJ'S ANNUAL REPORT,- A YEAR END APPEAL,- INDIVIDUAL SOLICITATIONS IN SUPPORT OF THE SUPPORTING EARLY CONNECTIONS (SEC) PROGRAM, - INDIVIDUAL SOLICITATIONS IN SUPPORT OF THE LAWYERS FOSTERING INDEPENDENCE (LFI) PROGRAM, - INDIVIDUAL SOLICITATIONS IN SUPPORT OF PROJECT RESPECT, A PROJECT ADDRESSING THE COMMERCIAL SEXUAL EXPLOITATION OF CHILDREN, - A "FRIEND-RAISER" EVENT HOSTED BY A CCYJ BOARD MEMBER,- SECURING GRANTS FOR PROJECT RESPECT (IN ADDITION TO THE INDIVIDUAL SOLICITATIONS) AND THE QUALITY IMPROVEMENT CENTER (QIC), A PROJECT FOCUSED ON IMPROVING LEGAL REPRESENTATION FOR CHILD WELFARE SYSTEM INVOLVED CHILDREN AND YOUTH, AND- NEGOTIATING SEATTLE PUBLIC SCHOOLS FUNDING SUPPORT FOR THE LAWYERS FURTHERING EDUCATION (LFE) PROGRAM, THROUGH ITS INCORPORATION INTO THEIR HIGH SCHOOL GRADUATION INITIATIVE (HGSI) GRANT 3 REPRESENTATIVE GOVERNING BODY OF THE TEN BOARD MEMBERS, NINE ARE INDEPENDENT THE ORGANIZATION'S CHARITABLE MISSION IS JUVENILE JUSTICE, CHILD WELFARE, AND RELATED SYSTEMS REFORM THUS THE GOVERNING BODY INCLUDES PERSONS WITHIN THE LEGAL PROFESSION OR WITH SPECIAL KNOWLEDGE OR EXPERTISE IN THE FIELD THREE OF THE BOARD MEMBERS ARE JUDGES OR FORMER JUDGES THE OTHER SEVEN CONSIST OF COMMUNITY MEMBERS, MEMBERS OF THE LEGAL PROFESSION INVOLVED IN THE CRIMINAL OR JUVENILE JUSTICE SYSTEM, AND AN EDUCATOR INVOLVED IN SPECIAL EDUCATION AND BEHAVIOR INTERVENTION 4 AVAILABILITY OF PUBLIC SERVICES AND PUBLIC PARTICIPATION IN PROGRAMS OR POLICIES ALL THREE PROGRAMS DESCRIBED IN PART III OF THE FORM 990 DEMONSTRATE CONTINUOUS PUBLIC SERVICES INVOLVING JUVENILE JUSTICE SYSTEM REFORM, CHILD WELFARE SYSTEM REFORM AND OTHER PROGRAMS FOCUSING ON IMPROVING SYSTEMS FOR VULNERABLE CHILDREN THE ORGANIZATION ALSO COLLABORATES WITH OTHER ORGANIZATIONS AND GOVERNMENT AGENCIES TOWARD ACCOMPLISHING THEIR MISSION AND PARTICIPANTS INCLUDE PUBLIC OFFICIALS AND COMMUNITY LEADERS TO ADVANCE THE WORK IN JUVENILE JUSTICE SYSTEM REFORM, CCYJ HAS TEAMED WITH 6 COUNTIES AND 9 STATE PARTNERS IN 2011 CCYJ CONVENED THE SUBURBAN KING COUNTY COORDINATING COUNCIL ON GANGS THE COUNCIL INCLUDES COUNTY OFFICIALS, MAYORS, POLICE CHIEFS, AND SCHOOL DISTRICT REPRESENTATIVES LAWYERS FURTHERING EDUCATION IS A PARTNERSHIP BETWEEN CCYJ AND THE SEATTLE PUBLIC SCHOOLS CCYJ'S PRIMARY CHILD WELFARE SYSTEM REFORM PROGRAM IS A COLLABORATIVE PROJECT WITH KING COUNTY SUPERIOR COURT AND DEPARTMENT OF SOCIAL AND HEALTH SERVICES CCYJ IS ALSO WORKING WITH THE WASHINGTON SUPREME COURT COMMISSION ON CHILDREN IN FOSTER CARE TO COORDINATE THE COMMISSION'S PARTNERSHIP WITH THE UNIVERSITY OF MICHIGAN SCHOOL OF LAW FOR IMPLEMENTING THE QUALITY IMPROVEMENT CENTER TO IMPROVE LEGAL REPRESENTATION FOR CHILDREN INVOLVED IN THE DEPENDENCY SYSTEM ADDITIONAL PROJECT PARTNERS INCLUDE THE WASHINGTON STATE OFFICE OF CIVIL LEGAL AID, THE ADMINISTRATIVE OFFICE OF THE COURTS/WASHINGTON STATE CENTER FOR COURT RESEARCH, AND THE UNIVERSITY OF WASHINGTON SCHOOL OF LAW COURT IMPROVEMENT TRAINING ACADEMY IN ADDITION CCYJ IS THE COORDINATING ENTITY FOR THE PHILANTHROPIES FORUM WHICH IS COMPRISED OF REPRESENTATIVES FROM PHILANTHROPIES AND INDIVIDUAL PHILANTHROPISTS WHO HAVE INVESTED IN CHILD WELFARE AND JUVENILE JUSTICE SYSTEM REFORM IN WASHINGTON STATE THE MILITARY YOUTH ROUNDTABLE BRINGS TOGETHER LAWYERS, COUNSELORS, POLICYMAKERS, MILITARY DECISION MAKERS AND OTHERS TO EXAMINE IMPROVING SUPPORT SERVICES TO MILITARY YOUTH

Explanation
SCHEDULE A, PART IV, SUPPLEMENTAL INFORMATION PART II, SECTION B - EXPLANATION OF OTHER INCOME PART II, LINE 10, COLUMN B - PAYROLL TAX REFUND $4,491 PART II, LINE 10, COLUMN C - LEASE CANCELLATION $10,106 PART II, LINE 10, COLUMN D - MISCELLANEOUS PROGRAM REVENUE $100

Additional Data

Software ID:
Software Version:
EIN: 20-4457248
Name: CHILDREN AND YOUTH JUSTICE CENTER

Form 990, Special Condition Description:

Special Condition Description

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047
2011
Open to Public Inspection

Name of the organization
CHILDREN AND YOUTH JUSTICE CENTER

Employer identification number
20-4457248

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate contributions to (during year)		
3	Aggregate grants from (during year)		
4	Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit ☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)
- ☐ Preservation of land for public use (e g , recreation or pleasure)
- ☐ Preservation of an historically importantly land area
- ☐ Protection of natural habitat
- ☐ Preservation of a certified historic structure
- ☐ Preservation of open space

2 Complete lines 2a–2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

			Held at the End of the Year
a	Total number of conservation easements	2a	
b	Total acreage restricted by conservation easements	2b	
c	Number of conservation easements on a certified historic structure included in (a)	2c	
d	Number of conservation easements included in (c) acquired after 8/17/06	2d	

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ▶______________

4 Number of states where property subject to conservation easement is located ▶______________

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting and enforcing conservation easements during the year ▶______________

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ $ ______________

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1 ▶ $ ______________

(ii) Assets included in Form 990, Part X ▶ $ ______________

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items

a Revenues included in Form 990, Part VIII, line 1 ▶ $ ______________

b Assets included in Form 990, Part X ▶ $ ______________

Part III **Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** *(continued)*

3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply)

a ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations
d ☐ Loan or exchange programs
e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV

5 During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ **Yes** ☐ **No**

Part IV **Escrow and Custodial Arrangements.** Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ **Yes** ☑ **No**

b If "Yes," explain the arrangement in Part XIV and complete the following table

		Amount
c Beginning balance	**1c**	
d Additions during the year	**1d**	
e Distributions during the year	**1e**	
f Ending balance	**1f**	

2a Did the organization include an amount on Form 990, Part X, line 21? ☑ **Yes** ☐ **No**

b If "Yes," explain the arrangement in Part XIV

Part V **Endowment Funds.** Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current Year	**(b)** Prior Year	**(c)** Two Years Back	**(d)** Three Years Back	**(e)** Four Years Back
1a Beginning of year balance					
b Contributions					
c Investment earnings or losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as

a Board designated or quasi-endowment ►

b Permanent endowment ►

c Term endowment ►

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

		Yes	No
(i) unrelated organizations	**3a(i)**		
(ii) related organizations	**3a(ii)**		
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	**3b**		

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI **Land, Buildings, and Equipment.** See Form 990, Part X, line 10.

Description of property	**(a)** Cost or other basis (investment)	**(b)** Cost or other basis (other)	**(c)** Accumulated depreciation	**(d)** Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment		131,815	79,164	52,651
e Other		2,822	2,116	706
Total. Add lines 1a-1e *(Column (d) should equal Form 990, Part X, column (B), line 10(c).)* ►				53,357

Part VII Investments—Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
Other		
Total. *(Column (b) should equal Form 990, Part X, col (B) line 12)* ▶		

Part VIII Investments—Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Total. *(Column (b) should equal Form 990, Part X, col (B) line 13)* ▶		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
Total. *(Column (b) should equal Form 990, Part X, col.(B) line 15.)* . . . . ▶	

Part X Other Liabilities. See Form 990, Part X, line 25.

1 (a) Description of Liability	(b) Amount
Federal Income Taxes	
DEFERRED RENT LIABILITY	16,896
Total. *(Column (b) should equal Form 990, Part X, col (B) line 25)* ▶	16,896

2. Fin 48 (ASC 740) Footnote In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC740)

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	679,518
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	1,336,628
3	Excess or (deficit) for the year Subtract line 2 from line 1	3	-657,110
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net) Add lines 4 - 8	9	
10	Excess or (deficit) for the year per financial statements Combine lines 3 and 9	10	-657,110

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			1	704,025
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12				
a	Net unrealized gains on investments	2a			
b	Donated services and use of facilities	2b	2,969		
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIV)	2d			
e	Add lines **2a** through **2d**			2e	2,969
3	Subtract line **2e** from line **1**			3	701,056
4	Amounts included on Form 990, Part VIII, line 12, but not on line **1**				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV)	4b	-21,538		
c	Add lines **4a** and **4b**			4c	-21,538
5	Total Revenue Add lines **3** and **4c.** (This should equal Form 990, Part I, line 12)			5	679,518

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			1	1,361,135
2	Amounts included on line 1 but not on Form 990, Part IX, line 25				
a	Donated services and use of facilities	2a	2,969		
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIV)	2d	21,538		
e	Add lines **2a** through **2d**			2e	24,507
3	Subtract line **2e** from line **1**			3	1,336,628
4	Amounts included on Form 990, Part IX, line 25, but not on line **1:**				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV)	4b			
c	Add lines **4a** and **4b**			4c	0
5	Total expenses Add lines **3** and **4c.** (This should equal Form 990, Part I, line 18)			5	1,336,628

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b Also complete this part to provide any additional information

Identifier	Return Reference	Explanation
	PART IV, LINE 2B	DURING 2010 CCYJ ACTED AS A FISCAL AGENT TO FACILITATE THE DISBURSEMENT OF FUNDS ON BEHALF OF A NATIVE AMERICAN COMMUNITY TO AN ORGANIZATION FOR A PUBLICLY FUNDED SUPERVISED VISITATION PROGRAM NO SUCH FUNDS WERE HELD AT DECEMBER 31, 2011
PART XII, LINE 4B - OTHER ADJUSTMENTS		SPECIAL EVENTS DEDUCTIONS -21,320 LOSS ON FIXED ASSET DISPOSAL -218
PART XIII, LINE 2D - OTHER ADJUSTMENTS		SPECIAL EVENTS DEDUCTIONS 21,320 LOSS ON FIXED ASSET DISPOSAL 218

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than $15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
CHILDREN AND YOUTH JUSTICE CENTER

Employer identification number
20-4457248

Part I **Fundraising Activities.** Complete if the organization answered "Yes" to Form 990, Part IV, line 17.

1 Indicate whether the organization raised funds through any of the following activities Check all that apply

- **a** ☐ Mail solicitations
- **b** ☐ Internet and e-mail solicitations
- **c** ☐ Phone solicitations
- **d** ☐ In-person solicitations
- **e** ☐ Solicitation of non-government grants
- **f** ☐ Solicitation of government grants
- **g** ☐ Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ **Yes** ☐ **No**

b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least $5,000 by the organization Form 990-EZ filers are not required to complete this table

(i) Name and address of individual or entity (fundraiser)	**(ii)** Activity	**(iii)** Did fundraiser have custody or control of contributions?		**(iv)** Gross receipts from activity	**(v)** Amount paid to (or retained by) fundraiser listed in col **(i)**	**(vi)** Amount paid to (or retained by) organization
		Yes	**No**			
Total . . . . ▶						

3 List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing

Part II **Fundraising Events.** Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than $15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than $5,000.

			(a) Event #1 BREAKFAST (event type)	(b) Event #2 (event type)	(c) Other Events (total number)	(d) Total Events (Add col (a) through col (c))
Revenue	1	Gross receipts	132,192			132,192
	2	Less Charitable contributions	116,515			116,515
	3	Gross income (line 1 minus line 2)	15,677			15,677
Direct Expenses	4	Cash prizes				
	5	Non-cash prizes				
	6	Rent/facility costs				
	7	Food and beverages	15,677			15,677
	8	Entertainment				
	9	Other direct expenses	5,643			5,643
	10	Direct expense summary Add lines 4 through 9 in column (d) ▶				(21,320)
	11	Net income summary Combine lines 3 and 10 in column (d). ▶				-5,643

Part III **Gaming.** Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than $15,000 on Form 990-EZ, line 6a.

			(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (Add col (a) through col (c))
Revenue	1	Gross revenue				
Direct Expenses	2	Cash prizes				
	3	Non-cash prizes				
	4	Rent/facility costs				
	5	Other direct expenses				
	6	Volunteer labor	☐ Yes ________ ☐ No	☐ Yes ________ ☐ No	☐ Yes ________ ☐ No	
	7	Direct expense summary Add lines 2 through 5 in column (d) ▶				( )
	8	Net gaming income summary Combine lines 1 and 7 in column (d) ▶				

9 Enter the state(s) in which the organization operates gaming activities ____________

a Is the organization licensed to operate gaming activities in each of these states? ☐ Yes ☐ No

b If "No," Explain ____________

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," Explain ____________

11 Does the organization operate gaming activities with nonmembers? . . . . Yes No

12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? . . . . Yes No

13 Indicate the percentage of gaming activity operated in

a The organization's facility	13a	
b An outside facility	13b	

14 Provide the name and address of the person who prepares the organization's gaming/special events books and records

Name ▶

Address ▶

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? . . . . Yes No

b If "Yes," enter the amount of gaming revenue received by the organization ▶ $ ____________ and the amount of gaming revenue retained by the third party ▶ $ ____________

c If "Yes," enter name and address

Name ▶

Address ▶

16 Gaming manager information

Name ▶

Gaming manager compensation ▶ $

Description of services provided ▶

Director/officer Employee Independent contractor

17 Mandatory distributions

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? . . . . Yes No

b Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ $

Part IV Complete this part to provide additional information for responses to quuestion on Schedule G (see instructions.)

Identifier	ReturnReference	Explanation

Schedule I (Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations, Governments and Individuals in the United States

Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
CHILDREN AND YOUTH JUSTICE CENTER

Employer identification number
20-4457248

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? . . . . ☑ Yes ☐ No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Governments and Organizations in the United States.

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 for any recipient that received more than $5,000. Check this box if no one recipient received more than $5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed . . . . ▶ ☑

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table . . . . ▶

3 Enter total number of other organizations listed in the line 1 table . . . . ▶

Part III Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22. Use Schedule I-1 (Form 990) if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

Identifier	Return Reference	Explanation
PROCEDURE FOR MONITORING GRANTS IN THE U S	PART I, LINE 2	SCHEDULE I, PART I, LINE 2 CCYJ PROVIDES SPONSORSHIPS TO ORGANIZATIONS THEY SUPPORT BY ATTENDING THE EVENTS THEY SPONSOR, THEY ARE ABLE TO MONITOR THE USE OF THE FUNDS

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2011

Open to Public Inspection

Name of the organization
CHILDREN AND YOUTH JUSTICE CENTER

Employer identification number
20-4457248

Identifier	Return Reference	Explanation
	FORM 990, PART I, LINE 6	AS PART OF THE LAWYERS FOSTERING INDEPENDENCE PROGRAM, APPROXIMATELY 39 LAWYERS PROVIDED CIVIL LEGAL SERVICES TO YOUTH AGING OUT OF FOSTER CARE CCYJ'S BOARD OF DIRECTORS IS COMPRISED OF 9 VOLUNTEERS
	FORM 990, PART VI, SECTION A, LINE 4	THE BYLAWS WERE AMENDED APRIL 2011, ADDING LANGUAGE ALLOWING FOR THE ELECTION OF BOARD MEMBERS AT OTHER TIMES IN ADDITION TO THE ANNUAL MEETING
	FORM 990, PART VI, SECTION B, LINE 11	PRIOR TO FILING, THE 990 IS REVIEWED BY THE FOUNDING PRESIDENT/CEO, MANAGING DIRECTOR/CFO, AND CORPORATE/BOARD TREASURER
	FORM 990, PART VI, SECTION B, LINE 12C	ALL CCYJ DIRECTORS ARE COVERED UNDER THE CONFLICT OF INTEREST POLICY ON AN ANNUAL BASIS, EACH SIGNS A CONFLICT OF INTEREST STATEMENT, AFFIRMING THAT THEY 1) RECEIVED A COPY OF THE CONFLICT OF INTEREST POLICY, 2) HAVE READ AND UNDERSTAND THE POLICY, 3) HAVE AGREED TO COMPLY WITH THE POLICY, AND 4) UNDERSTAND THAT CCYJ IS A CHARITABLE ORGANIZATION AND IN ORDER TO MAINTAIN ITS FEDERAL TAX EXEMPTION IT MUST ENGAGE PRIMARILY IN ACTIVITIES WHICH ACCOMPLISH ONE OR MORE OF ITS TAX EXEMPT PURPOSES PURSUANT TO THE CONFLICT OF INTEREST POLICY, UNDER ARTICLE III (1), DIRECTORS HAVE A DUTY TO DISCLOSE WHERE A CONFLICT OF INTEREST EXISTS (AS DEFINED UNDER ARTICLE II) PURSUANT TO ARTICLE III (2), AFTER DISCLOSURE, A DETERMINATION OF THE CONFLICT OF INTEREST IS DISCUSSED AND VOTED UPON THE DIRECTOR WITH THE CONFLICT IS EXCLUDED FROM THIS ACTION THE DISCUSSION AND BOARD DECISION ARE MEMORIALIZED IN THE BOARD MEETING MINUTES
	FORM 990, PART VI, SECTION C, LINE 19	GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY AND FINANCIAL STATEMENTS ARE AVAILABLE TO THE PUBLIC ON REQUEST