

See a Social Security Number? Say Something! Report Privacy Problems to https://public.resource.org/privacy Or call the IRS Identity Theft Hotline at 1-800-908-4490



Form **990**

Department of the Treasury Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

Open to Public Inspection

| A | or the | 2011 calendar year, or tax year beginning and | ending | | | | | | |
|-----------------------------|-----------------|--|---------------------------------------|---------------------------------|------------------------------|--|--|--|--|
| B | heck if | C Name of organization | | D Employer identific | cation number | | | | |
| Г | Addres | Mission Outreach United Appeal Fund, | Inc | | | | | | |
| | Name | | | 20-0 | 375006 | | | | |
| | Initial | | Room/suite | E Telephone number | • | | | | |
| | Termin | · · · · · · · · · · · · · · · · · · · | | |)829- <u>5500</u> | | | | |
| | Ameno return | City or town, state or country, and ZIP + 4 | | G Gross receipts \$ | 91,626. | | | | |
| | Applic | Bilmingham, All 33213-0033 | | H(a) Is this a group re | | | | | |
| | pendir | F Name and address of principal officer: Wallell Nasii | | for affiliates? | | | | | |
| | | | <u> 213</u> | H(b) Are all affiliates inc | luded? Yes No | | | | |
| | | empt status: X 501(c)(3) 501(c) () | or 527 | 7 | list. (see instructions) | | | | |
| | | e: ▶ N/A | | H(c) Group exemption | | | | | |
| _ | | organization | L Year | of formation 2006 N | State of legal domicile AL | | | | |
| 14 | art I | Summary | | | t a language | | | | |
| 9 | | Briefly describe the organization's mission or most significant activities. The | | | | | | | |
| Jan | 1 | the housing ministries of Birmingham are | | | | | | | |
| Activities & Governance | 1 | Check this box I if the organization discontinued its operations or dispositions of the organization discontinued its operations or dispositions of the organization discontinued its operations or dispositions of the organization discontinued its operations or dispositions or disposition or dispositions or dispositions or dispositions or disposition | sed of more | E . 1 | sets. 9 | | | | |
| Ĝ | 1 | Number of voting members of the governing body (Part VI, line 1a) | | 3 | 9 | | | | |
| ಿ ೮ | | Number of independent voting members of the governing body (Part VI, line 1b) Total number of individuals employed in calendar year 2011 (Part V, line 2a) | | 5 | 0 | | | | |
| itie | 1 | Total number of volunteers (estimate if necessary) | | 6 | 0 | | | | |
| Ę | 1 | Total unrelated business revenue from Part VIII, column (C), line 12 | | 7a | 0. | | | | |
| Ø | | Net unrelated business taxable income from Form 990-T, line 34 | | 7b | 0. | | | | |
| | | | | Prior Year | Current Year | | | | |
| Revenue | 8 | Contributions and grants (Part VIII, line 1h) | | 89,433. | 91,626. | | | | |
| | 9 | Program service revenue (Part VIII, line 2g) | | 0. | 0. | | | | |
| ě | 10 | Investment income (Part VIII, column (A), lines 3, 4, and 7d) | | 0. | 0. | | | | |
| Œ | 11 | Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) | | 0. | 0. | | | | |
| | 12 | Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) | | 89,433. | 91,626. | | | | |
| | 13 | Grants and similar amounts paid (Part IX, column (A), lines 1·3) | | 79,474. | 82,769. | | | | |
| | 14 | Benefits paid to or for members (Part IX, column (A), line 4) | | 0. | 0. | | | | |
| es | 15 | Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) | _ | 0. | 0. | | | | |
| Expenses | 16a | Professional fundraising fees (Part IX, column (A), line 11e) | | 0. | 0. | | | | |
| X | b | Total fundraising expenses (Part IX, column (D), line 25) | /3. | | 0 070 | | | | |
| _ | 17 | Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) | - | 4,946. | 9,079. | | | | |
| | l | Total expenses. Add lines 13·17 (must equal Part IX, column (A), line 25) | | 84,420. | 91,848. <222.> | | | | |
| - S | 19 | Revenue less expenses. Subtract line 18 from line 12 | | 5,013. | | | | | |
| Net Assets or Fund Balances | 20 | Total consts (Part V. Iras 16) | RE | ginning of Current Year 48,214. | End of Year 47,993. | | | | |
| ASS | 20 21 | Total assets (Part X, line 16) Total liabilities (Part X, line 26) | - | 0. | 47,553. | | | | |
| E E | 22 | Net assets or fund balances. Subtract line 21 from line 20 | | 48,214. | 47,993. | | | | |
| P | art II | Signature Block | | | | | | | |
| | | Ities of perjury, I deciare that I have examined this return, including accompanying schedule | s and statem | nents, and to the best of m | v knowledge and belief it is | | | | |
| | | t, and complete Declaration of preparer (experthap officer) is based on all information of w | | | | | | | |
| ; | | MUMINITURE | · · · · · · · · · · · · · · · · · · · | 6/2 | 1/2012 | | | | |
| Sig | n | Signature of officer | | Date | 7 | | | | |
| He | re | Warren Nash, Executive Minister | | | | | | | |
| | | Type or print name and title | | | | | | | |
| | | Print/Type preparer's name Preparer's signature | | Date Check | PTIN | | | | |
| Pai | | BARRY W. BROWN BARRY W. BROWN | | 06/19/12 setf-employ | | | | | |
| | parer | | HENNIN | IGER Firm's EIN | 63-0247276 | | | | |
| Use | Only | Firm's address POST OFFICE BOX 43627 | | | 0051070 1015 | | | | |
| | | BIRMINGHAM, AL 35243-0627 | | Phone no (| 205)972-1215 | | | | |
| <u>Ma</u> | <u>y the ll</u> | RS discuss this return with the preparer shown above? (see instructions) | | | X Yes No. | | | | |

| | | | Tes | _NO_ |
|-----|--|----------|---------|----------|
| 1 | Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? | _ | X | |
| 2 | If "Yes," complete Schedule A Is the organization required to complete Schedule B, Schedule of Contributors? | 2 | X | |
| 2 | Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for | - | Α. | |
| 5 | public office? If "Yes," complete Schedule C, Part I | 3 | | Х |
| 4 | Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect | | | |
| • | during the tax year? If "Yes," complete Schedule C, Part II | 4 | | X |
| 5 | Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or | _ | | |
| • | similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III | 5 | | X |
| 6 | Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to | | | |
| • | provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I | 6 | | Х |
| 7 | Did the organization receive or hold a conservation easement, including easements to preserve open space, | | | |
| - | the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II | 7 | | Х |
| 8 | Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete | | | |
| • | Schedule D, Part III | 8 | | Х |
| 9 | Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide | Ť | | |
| - | credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV | 9 | | Х |
| 10 | Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent | | | |
| | endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V | 10 | | Х |
| 11 | If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X | | | - |
| | as applicable. | | | |
| а | Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, | | | |
| | Part VI | 11a | | X |
| b | Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total | | | |
| | assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII | 11b | | X |
| С | Did the organization report an amount for investments · program related in Part X, line 13 that is 5% or more of its total | | | |
| | assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII | 11c | | X |
| d | Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in | <u> </u> | | Ì |
| | Part X, line 16? If "Yes," complete Schedule D, Part IX | 11d | <u></u> | X |
| е | Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X | 11e | | X |
| f | | | | l |
| | the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X | 11f | | X |
| 12a | Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete | ' | | |
| _ | Schedule D, Parts XI, XII, and XIII | 12a | | X |
| b | Was the organization included in consolidated, independent audited financial statements for the tax year? | | v | |
| 40 | If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional | 12b | X | X |
| 13 | Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E Did the organization maintain an office, employees, or agents outside of the United States? | 13 | | X |
| | | 14a | | |
| U | Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 | | | |
| | or more? If "Yes," complete Schedule F, Parts I and IV | 14b | } | Х |
| 15 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization | 140 | | |
| •• | or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV | 15 | | Х |
| 16 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals | | | |
| | located outside the United States? If "Yes," complete Schedule F, Parts III and IV | 16 | | X |
| 17 | Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, | | | <u> </u> |
| | column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I | 17 | i | X |
| 18 | Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines | | | |
| | 1c and 8a? If "Yes," complete Schedule G, Part II | 18 | | X |
| 19 | Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," | | | |
| | complete Schedule G, Part III | 19 | } | X |
| 20a | | 20a | | X |
| b | If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? | 20b | | |
| | | Form | 990 | 20 |

| | | | Yes | No |
|-----|--|------|------------|------------|
| 21 | Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the | , , | | |
| | United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II | 21 | Х | |
| 22 | Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, | | į | ., |
| | column (A), line 27 If "Yes," complete Schedule I, Parts I and III | 22 | | <u>X</u> _ |
| 23 | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current | | | |
| | and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete | | Ì | ., |
| _ | Schedule J | 23 | | <u>X</u> _ |
| 24a | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the | ŀ | | |
| | last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete | | | v |
| _ | Schedule K. If "No", go to line 25 | 24a | | <u>X</u> _ |
| | Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? | 24b | | |
| С | Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease | | | |
| | any tax-exempt bonds? | 24c | | |
| | Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? | 24d | | |
| 25a | Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a | | | Х |
| | disqualified person during the year? If "Yes," complete Schedule L, Part I | 25a | | |
| D | Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and | | | |
| | that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete | 056 | | Х |
| 00 | Schedule L, Part I | 25b | | |
| 26 | Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified | 200 | | X |
| 27 | person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial | 26 | | |
| 21 | contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member |] ' | | Ì |
| | of any of these persons? If "Yes," complete Schedule L, Part III | 27 | | X |
| 28 | Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV | | | |
| | instructions for applicable filing thresholds, conditions, and exceptions): | | | |
| а | A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV | 28a | i | х |
| ь | the second of th | 28b | | X |
| | An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, | | | |
| • | director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV | 28c | | Х |
| 29 | Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M | 29 | | Х |
| 30 | Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation | | | |
| | contributions? If "Yes," complete Schedule M | 30 | | Х |
| 31 | Did the organization liquidate, terminate, or dissolve and cease operations? | | | |
| | If "Yes," complete Schedule N, Part I | 31 | | X |
| 32 | Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete | | | l |
| | Schedule N, Part II | 32 | X | |
| 33 | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations | | | |
| | sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I | 33 | | X |
| 34 | Was the organization related to any tax-exempt or taxable entity? | | | |
| | If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1 | 34 | X | |
| 35a | Did the organization have a controlled entity within the meaning of section 512(b)(13)? | 35a | | X |
| р | • | | | ۱ |
| | section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 | 35b | | X |
| 36 | Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? | ļ | | |
| | If "Yes," complete Schedule R, Part V, line 2 | _36 | <u> </u> - | X |
| 37 | Did the organization conduct more than 5% of its activities through an entity that is not a related organization | | [| |
| | and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI | 37 | - | X |
| 38 | Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? | | ,, | |
| | Note. All Form 990 filers are required to complete Schedule O | 38 | X | <u> </u> |
| | | Form | 990 (| 2011) |

Form **990** (2011)

14b

Х

organization is licensed to issue qualified health plans

14a Did the organization receive any payments for indoor tanning services during the tax year?

b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O

c Enter the amount of reserves on hand

13b

13c

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

| | Check if Schedule O contains a response to any question in this Part VI | | | X | | | | | | |
|------------|--|-------------|------------|--------------|--|--|--|--|--|--|
| Sec | tion A. Governing Body and Management | | | | | | | | | |
| | | | Yes | No | | | | | | |
| 1a | Enter the number of voting members of the governing body at the end of the tax year 9 | | | | | | | | | |
| | If there are material differences in voting rights among members of the governing body, or if the governing | | | | | | | | | |
| | body delegated broad authority to an executive committee or similar committee, explain in Schedule O | | | | | | | | | |
| b | Enter the number of voting members included in line 1a, above, who are independent 1b 9 | | | | | | | | | |
| 2 | Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other | | | | | | | | | |
| | officer, director, trustee, or key employee? | 2 | | <u>X</u> | | | | | | |
| 3 | Did the organization delegate control over management duties customarily performed by or under the direct supervision |) | | | | | | | | |
| | of officers, directors, or trustees, or key employees to a management company or other person? | 3 | | X | | | | | | |
| 4 | 4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? | | | | | | | | | |
| 5 | Did the organization become aware during the year of a significant diversion of the organization's assets? | | | | | | | | | |
| 6 | Did the organization have members or stockholders? | 6 | | X | | | | | | |
| 7a | Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or | | | | | | | | | |
| | more members of the governing body? | 7a | | X | | | | | | |
| b | Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or | | | | | | | | | |
| | persons other than the governing body? | 7ь | **** ** * | X | | | | | | |
| 8 | Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following | | | | | | | | | |
| а | The governing body? | 8a | <u> </u> | | | | | | | |
| b | Each committee with authority to act on behalf of the governing body? | 8b | X | | | | | | | |
| 9 | is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the | | | | | | | | | |
| | organization's mailing address? If "Yes," provide the names and addresses in Schedule O | 9 | | X | | | | | | |
| <u>Sec</u> | tion B. Policies (This Section B requests information about policies not required by the Internal Revenue Code) | | | | | | | | | |
| | | | Yes | No | | | | | | |
| 10a | Did the organization have local chapters, branches, or affiliates? | 10a | | X | | | | | | |
| b | If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, | | | | | | | | | |
| | and branches to ensure their operations are consistent with the organization's exempt purposes? | 10b | | <u> </u> | | | | | | |
| 11a | Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? | 11a | X | | | | | | | |
| b | Describe in Schedule O the process, if any, used by the organization to review this Form 990. | | | | | | | | | |
| 12a | Did the organization have a written conflict of interest policy? If "No," go to line 13 | 12a | X | | | | | | | |
| b | Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? | 12b | <u>X</u> | <u> </u> | | | | | | |
| C | Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe | | | | | | | | | |
| | ın Schedule O how this was done | 12c | _X | | | | | | | |
| 13 | Did the organization have a written whistleblower policy? | 13 | | X | | | | | | |
| 14 | Did the organization have a written document retention and destruction policy? | 14 | | , X | | | | | | |
| 15 | Did the process for determining compensation of the following persons include a review and approval by independent | | | | | | | | | |
| | persons, comparability data, and contemporaneous substantiation of the deliberation and decision? | 1 | | ., | | | | | | |
| а | The organization's CEO, Executive Director, or top management official | 15a | ļ <u>.</u> | X | | | | | | |
| ь | Other officers or key employees of the organization | 15b | | X | | | | | | |
| 40 | If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions). | | | | | | | | | |
| ıba | Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a | | | v | | | | | | |
| _ | taxable entity during the year? | 16a | | X | | | | | | |
| Þ | If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation | | | | | | | | | |
| | in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's | | | 1 | | | | | | |
| | exempt status with respect to such arrangements? | 16b | | L | | | | | | |
| | tion C. Disclosure | | | | | | | | | |
| 17 | List the states with which a copy of this Form 990 is required to be filed None | | | | | | | | | |
| 18 | Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) | avallat | e e | | | | | | | |
| | for public inspection. Indicate how you made these available. Check all that apply. | | | | | | | | | |
| 40 | Own website Another's website X Upon request | د الم | ! | | | | | | | |
| 19 | Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, an | o tinar | ıcıal | | | | | | | |
| 00 | statements available to the public during the tax year. | Man. b | | | | | | | | |
| 20 | State the name, physical address, and telephone number of the person who possesses the books and records of the organiza Warren Nash - (205)871-4695 | uon: 🕨 | | | | | | | | |
| | 350 Overbrook Road, Birmingham, AL 35213 | | | | | | | | | |
| 13200 | | Form | 990 | (2011) | | | | | | |

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year
- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid
 - List all of the organization's current key employees, if any. See instructions for definition of 'key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

| (A) Name and Title | (B) Average hours per week | (C) Position (do not check more than on box, unless person is both officer and a director/truste | | | than | one h an | (D) Reportable compensation from | (E) Reportable compensation from related | (F) Estimated amount of other | |
|-------------------------|---|--|-----------------------|---------|--------------|------------------------------|----------------------------------|--|--------------------------------------|--|
| | (describe hours for related organizations in Schedule O) | 1 = | Institutional trustae | Officer | Key employee | Highest compensated employee | Former | the organization (W-2/1099-MISC) | organizations (W-2/1099-MISC) | compensation from the organization and related organizations |
| (1) LaVone Warren | | | | | | | | | | |
| Church Council Leader | 0.00 | X | | | | | | 0. | 0. | 0. |
| (2) Jeff Stone | | | | | | | | | | |
| Lay Leader | 0.00 | X | L | | | | | 0. | 0. | 0. |
| (3) Dianne Morgan | | [| | | | | | | | |
| UMW President | 0.00 | X | <u> </u> | | | <u> </u> | | 0. | 0. | 0. |
| (4) Chris Glaub | İ | | | | | | | | | |
| Outreach Team Leader | 0.00 | X | | | | | | '0. | 0. | 0. |
| (5) Randa Hall | | | | | | | | | | |
| Outreach Team Co-Leader | 0.00 | X | <u>L</u> | | | <u> </u> | | 0. | 0. | 0. |
| (6) Paul Roberts | | | | | | | | | | |
| Beeson Team Leader | 0.00 | Х | <u> </u> | | _ | | <u> </u> | 0. | 0. | 0. |
| (7) Sandy Killion | | | | | | | ŀ | _ | _ | _ |
| Beeson Team Co-Leader | 0.00 | X | <u> </u> | | | | | 0. | 0. | 0. |
| (8) Mike Yarbro | | | | | | | | | _ | _ |
| Finance Team Leader | 0.00 | X | ļ | _ | ļ | lacksquare | <u> </u> | 0. | 0. | 0. |
| (9) Russ Carothers | | | | | | | | | | |
| Finance Team Co-Leader | 0.00 | X | | | | | | 0. | 0. | 0. |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | _ | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

Form **990** (2011)

Total number of independent contractors (including but not limited to those listed above) who received more than 0 \$100,000 of compensation from the organization Form 990 (2011)

| | | | | | | (A) Total revenue | (B) Related or exempt function revenue | (C) Unrelated business revenue | (D) Revenue excluded from tax under sections 512, 513, or 514 |
|--|------|----------|---|-------------------|---------------|---|--|---|---|
| at st | 1 | a | Federated campaigns | 1a | | | | | |
| e a | | ь | Membership dues | 1b | | | | | |
| Đ, Đ | | | Fundraising events | 1c | | | | | |
| a # | | ď | Related organizations | 1d | | | | | |
| S,E | | e | Government grants (contribut | | | | | | |
| Sign | | | All other contributions, gifts, gran | | | | | | |
| E E | | • | similar amounts not included abor | 1 1 | 91,626. | | ` | | |
| Ēδ | | _ | Noncash contributions included in lines | | 71/0200 | | | | |
| Contributions, Gifts, Grants and Other Similar Amounts | | | Total. Add lines 1a-1f | 18-11 5 | | 91,626. | | | |
| | | •• | Total: Add lines 14 11 | | Business Code | 3170200 | | | |
| | 2 | 2 | | | Dusiness Code | | | : | |
| ξ | | b | | | | | | | |
| Program Service Revenue | | c | | | | | | | |
| E S | | d | | | | | | | |
| Pag | | | | | | | | | |
| F. | | e z | All other program control | | | | | | |
| | | f | All other program service reve | nue | | | | ······ | |
| | | g | Total. Add lines 2a-2f | -111 | _ | 1 · · · · · · · · · · · · · · · · · · · | | | |
| | 3 | | Investment income (including | aividenas, intere | est, and | | | | |
| | | | other similar amounts) | | | | | | |
| | 4 | | Income from investment of ta | x-exempt bond p | proceeds | | | | |
| | 5 | | Royalties | (A) D1 | (1) (2) | | | | |
| | _ | _ | 0 | (i) Real | (ii) Personal | | | | |
| | 6 | _ | Gross rents | | | | | | |
| | | | Less: rental expenses | | | | | | |
| | | | Rental income or (loss) | L | L | | | | |
| | | | Net rental income or (loss) | | | | | | |
| | ′ | а | Gross amount from sales of | (i) Securities | (II) Other | | | | |
| | | _ | assets other than inventory | | | | | | |
| | | b | Less: cost or other basis | | | | | | |
| | | | and sales expenses | - | | | | * | |
| | | C | Gain or (loss) | L | | | | | |
| | _ | d | Net gain or (loss) | _ | • | | | | |
| 9 | 8 | а | Gross income from fundraising | | | | | | |
| Other Reven | | | including \$ | | | | | | |
| å | | | contributions reported on line | 1c). See | | | | | |
| ĕ | | _ | Part IV, line 18 | а | | | | | |
| ੂਰ | | | Less: direct expenses | b | | | | | |
| | | | Net income or (loss) from fund | | • | | | ······································ | |
| | 9 | а | Gross income from gaming ac | tivities. See | | } | | | |
| | | _ | Part IV, line 19 | а | | , | | | |
| | | | Less: direct expenses | b | | | | | |
| | | | Net income or (loss) from gam | | D | | | | ~ |
| | 10 | а | Gross sales of inventory, less | returns | | | | | |
| | | | and allowances | а | | | | | |
| | | | Less: cost of goods sold | b | · | | | | |
| ļ | | <u>c</u> | Net income or (loss) from sale | | <u> </u> | | | | |
| | | | Miscellaneous Revenu | e | Business Code | | | | |
| | 11 | а | | | | | | | |
| | | b | · · · · · - · · · · · · · · · · · | | | | | | |
| | | С | | | | | | | |
| | | | All other revenue | | | | , | | |
| | | е | Total. Add lines 11a-11d | | > | | | | |
| 1000 | 12 | | Total revenue. See instructions | | • | 91,626. | 0. | 0. | 0. |
| 13200 01-23 |)-12 | | | | | | | | Form 990 (2011) |

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

| Total expenses Program service general and general and general appears and the of heart VIII. 1 Grants and other assistance to governments and organizations in the United States See Part IV, line 21 2 Grants and other assistance to individuals in the United States. See Part IV, line 22 3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, line 21 5 Compensation of current officers, directors, trustees, and key employees 6 Compensation of current officers, directors, trustees, and key employees 7 Compensation of current officers, directors, trustees, and key employees 8 Pensons (as defined under section 4958(1/1)) and persons disached an section 4958(1/1) and persons disached and section 4958 (1/1) and sec | | Check if Schedule O contains a respon | | s Part IX | | |
|--|----|---|---------|---------------------------------------|-------------------------------------|--|
| organizations in the United States. See Part IV, line 2 2 Grants and other assistance to individuals in the United States. See Part IV, line 22 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, line 15 and 16 Benefits paid to rife remember. 5 Compensation of current officers, decided, for trustees, and key employees 6 Compensation not includes above, to disqualified persons (as defined under section 4595(f(x)) and passons described in s | | | | | (C) Management and general expenses | (D) Fundraising expenses |
| 2 Grants and other assistance to individuals in the United States. See Part IV, line 12 (annual seed of the Compensation of Co | 1 | Grants and other assistance to governments and | | | | |
| the United States. See Part IV, line 22 3 Grants and other assistance to governments, organizations, and individual outside the United States. See Part IV, lines 15 and 16 4 Benefits paid too for members 5 Compensation of current officers, directors, trustees, and key employees 6 Compensation of current officers, directors, trustees, and key employees 7 Other salaries and wages 9 Persons discorded in section 4958((1)1) and persons discorded in section | | organizations in the United States See Part IV, line 21 | 82,769. | 82,769. | | |
| 3 Grants and other assistance to governments, organizations, and individuals outside the United States See Part IV, lines 15 and 16 4 Benefits paut to or for members 5 Compensation of current of licers, directors, trustees, and key employees 6 Compensation of current of licers, directors, trustees, and key employees 7 Compensation of current of licers, directors, trustees, and key employees 8 Penson plan accrusis and contributions (viculde section 4958(c)(3)(8) 9 Other employee benefits 1 Pears for services (non-employees): a Management 1 Pees for services (non-employees): a Management 1 Legal 2 C Accounting 6 Professional fundraising services See Part IV, line 17 (Investment management fees) 9 Other 1 Investment management fees 9 Cofter 1 Advertising and promotion 1 Office expenses 1 Trate 1 Payments of fravel or entertainment expenses for any federal, state, or local public officials 1 Cocupancy 1 Travel 1 Payments of fravel or entertainment expenses for any federal, state, or local public officials 1 Conferences, conventions, and meetings interest interest. 1 Payments of statistics 2 Depreciation, depletion, and amortization Insurance 2 Dinterests 2 Depreciation, depletion, and amortization Insurance 2 Dinterest interest intere | 2 | Grants and other assistance to individuals in | | | | |
| organizations, and individuals outside the United States See Part N, lines 15 and 16 Benefits paid to or for members Compensation of current officers, directors, trustees, and key employees Compensation of current officers, directors, trustees, and key employees Compensation of current officers, directors, trustees, and key employees Compensation of current officers, directors, trustees, and key employees Compensation of current officers, directors, trustees, and key employees Compensation of current officers, directors, trustees, and key employees Compensation of current officers, directors, trustees, and key employees Compensation of current officers, directors, trustees, and key employees Compensation of current officers, directors, trustees, and tr | | the United States. See Part IV, line 22 | | | | ·/·//···· |
| United States See Part IV, lines 15 and 16 4 Benefits paid to or for members 5 Compensation of current officers, directors, trustees, and key employees 6 Compensation not included above, to disqualried persons (as defined under section 4958(f)(1)) and parsons discreted in section 4958(f)(1) and parsons discrete in se | 3 | Grants and other assistance to governments, | | | | |
| 4 Benefits paid to or for members 5 Compensation of current officers, directors, trustees, and key employees 6 Compensation not included above, to descalarled persons (as defined under section 4558(r)(1)) and persons described in section 4558(r)(3)(8) 7 Other salanes and wages 8 Penson plan accruata and contributions (include section 4010) and apersons described in section 4058(r)(3)(8) 9 Other employee benefits 10 Payroll taxes 11 Fees for services (non-employees): a Management b Legal 2,500, 2,500, 300, 300, 300, 300, 300, 300, 300, | | organizations, and individuals outside the | | | | |
| 5 Compensation of current officers, directors, trustees, and key employees 6 Compensation not included above, to disqualfied persons (as defined under section 4958(f)(1)) and persons described in section 4958(f)(1)) and persons described in section 4958(f)(1)) and persons described in section 4958(f)(8) (8) 7 Other salaries and wages 8 Pension plan accruals and contributions (include section 4010) and accounting a display and profit and accounting a display and a display and accounting a display and accounting a display and a display and accounting a display and accounting a display and a display and accounting a display and accounting a display and a display and accounting a display and accounting a display and a display and accounting a display and accounting a display and a display and accounting a display and accounting a display and a display and accounting a display and accounting a display and | | United States See Part IV, lines 15 and 16 | | | | ····· |
| trustees, and key employees Compensation not included above, to disqualfied persons (as defined under section 4958(r()1)) and persons described in section 4958(r()3(8)) Other elanes and wages Penson plan accruals and contributions (reduce section 4016) and section 4030 ampleyer contributions) Other employee benefits Pess for services (non-employees): a Management b Legal C Accounting C Accou | 4 | Benefits paid to or for members | | | · | |
| 6 Compensation not included above, to disqualified persons (as defined under section 4958()(1))) and persons described in section 4958()(1)) and persons described in section 4958()(1)) and persons described in section 4958()(1)) and activate and contributions producte section 401(k) and activate and contributions producted and contributions are activated as a section 401(k) and activate and contributions are activated as a section 401(k) and activate and contributions are activated as a section 401(k) and activate and contributions and activate and contributions are activated as a section 401(k) and activate and contributions are activated as a section 401(k) and activate and contributions are activated as a section 401(k) and activate and contributions are activated as a section 401(k) and activated activated as a section 401(k) and activated activ | 5 | Compensation of current officers, directors, | | | | |
| persons described in section 4958(c)(3)(8) 7 Other salaries and wapes 8 Penson plan accruals and contributions (include section 4958(c)(3)(8) 9 Other employee benefits 9 Payroli taxes 10 Payroli taxes 11 Fees for services (non-employees): 12 Management 13 Legal 14 Lobbying 15 Investment imanagement fees 16 Octor of the section 4958(c)(3)(8) 17 Investment imanagement fees 18 Office expenses 19 Office expenses 10 Office expenses 10 Office expenses 10 Cocupancy 10 Cocupancy 11 Travel 18 Payments of travel or entertainment expenses for any federal, state, or local public officials 19 Conferences, conventions, and meetings 10 Inversit managements (in the section of the spenses) 10 Inversit or any federal, state, or local public officials 10 Conferences, conventions, and meetings 11 Inversit management expenses in 10 Conferences, conventions, and meetings 10 Interest 10 Inversit management expenses for any federal, state, or local public officials 10 Conferences, conventions, and meetings 11 Interest 12 Payments to affiliates 13 Insurance 14 Other expenses lternize expenses not covered at once of the spenses ternize expenses on Schedule O) 18 Depreciation, depletion, and amortization in 10 Inverse in 10 In | | trustees, and key employees | | | | |
| persons described in section 4958(c)(3)(8) 7 Other salaries and wages 8 Person pila accrusis and contributions (include section 4000) employer contributions) 9 Chris employee benefits 10 Payroll taxes 11 Fees for services (non-employees): 13 Management 14 Legal 2,500. 2,500. 15 Caccounting 800. 800. 16 Lobbying 2 Professional fundraising services See Part IV, line 17 Investment management fees 17 Investment management fees 18 Office expenses 7,704. 231. 5,473. 19 Corter 2 Caccounting 2 Capter | 6 | Compensation not included above, to disqualified | | 1 | | |
| 7 Other salaries and wages 8 Person pina accusts and contributions (includes sections oftit) and section oftition sections oftition and section oftitions (includes sections oftition and section oftitions) 9 Other employee benefits 10 Payroll taxes 11 Fees for services (non-employees): a Management b Legal | | | | | | |
| 8 Pension plan accruals and contributions (include section 4010) and section 4010) enginyer contributions) 9 Other employee benefits 10 Payroll taxes 11 Fees for services (non-employees): a Management b Legal 2,500. 2,500. c Accounting d Lobbying e Professional fundraising services See Part IV, line 17 Investment management fees 9 Other 12 Advertising and promotion 13 Office expenses 15,704. 231. 5,473. 14 Information technology 15 Royalties 16 Occupancy 17 Travel 18 Payments of travel or entertainment expenses for any federal, state, or local public officials 19 Conferences, conventions, and meetings 10 Interest 11 Payments to affiliates 12 Depreciation, depletion, and amortization 11 Insurance 12 All other expenses into evised above (list misclareness sygness in line 24s if tine 24s amount excepts 30% of line 25; column (A) amount, list line 24e expenses on Schedule 0) 2 Did tosts. Complete this line only if the organization reported in column (8) joint costs from a combined educational campagin and fundraising solicitation reported in column (8) joint costs from a combined educational campagin and fundraising solicitation reported in column (8) joint costs from a combined educational campagin and fundraising solicitation | | - · · · · · · · · · · · · · · · · · · · | | | | |
| section 401(s) and section 403(s) employer contributions) Other employee benefits Deyroll taxes 11 Fees for services (non-employees): a Management Legal 2,500. 2,500. d Lobbying e Professional fundraising services See Part IV, line 17 f Investment management fees Other 2 Advertising and promotion Office expenses 75. 75. 14 Information technology 15 Royalties Cocupancy 17 Travel 18 Payments of travel or entertainment expenses for any federal, state, or local public officials 19 Conferences, conventions, and meetings Interest 1 Payments to affiliates 2 Depreciation, depletion, and amortization insurance 2 Other expenses in line 24e of the 25 column and amount, list line 24e sepanses on Schedule 0) a Depreciation of the expenses on Schedule 0 on the programation reported in column (8) joint costs from a combined educational campaign and fundraising solicitation | 7 | | | | | |
| 9 Other employee benefits 10 Payroll taxes 11 Fees for services (non-employees): a Management b Legal | 8 | · | | | | |
| 10 | | 11 11 11 | | | | |
| 11 Fees for services (non-employees): a Management b Legal c Accounting d Lobbying Professional fundraising services See Part IV, line 17 f Investment management fees Q Other 2 Advertising and promotion 3 Office expenses Information technology 18 Royalties Cocupancy 17 Travel 18 Payments of travel or entertainment expenses for any federal, state, or local public officials Payments to affiliates Depreciation, depletion, and amortization Insurance Under expenses in ine 24e if line 24e amount excepts senses in line 24e expenses not covered above (List miscellaneous expenses in line 24e expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25c, column (A) amount, list line 24e expenses. Add lines 1 through 24e 3 Indit costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation | 9 | · · | | | | |
| a Management b Legal | 10 | · · | | | | |
| b Legal c Accounting d Lobbying e Professional fundraising services See Part IV, line 17 f Investment management fees g Other 2 Advertising and promotion 3 Office expenses 175. 75. Information technology 18 Payments of travel or entertainment expenses for any federal, state, or local public officials Conferences, conventions, and meetings Interest Payments to affiliates Depreciation, depletion, and amortization Insurance Utst miscellaneous expenses in the 24e if line 24e amount, list line 24e expenses on Schedule 0) a All other expenses Itemize expenses. Add lines 1 through 24e All other expenses. Interest Joint costs. Complete this line only if the organization reported in column (8) joint costs from a combined educational campaign and fundraising solicitation | 11 | ` ' ' | | | | |
| c Accounting d Lobbying e Professional fundraising services See Part IV, line 17 f Investment management fees g Other 2 Advertising and promotion 3 Office expenses 7 5 , 704 . 231 . 5 , 473 . 14 Information technology 15 Royalties 16 Occupancy 17 Travel 18 Payments of travel or entertainment expenses for any federal, state, or local public officials 19 Conferences, conventions, and meetings 10 Interest 11 Payments to affiliates 22 Depreciation, depletion, and amortization 23 Insurance 4 Other expenses literize expenses in the 24e if time 24e amount exceeds 10% of Jime 25e (Jime 24e expenses literize expenses on Schedule 0) a b | а | - | 2 500 | | 2 500 | |
| d Lobbying e Professional fundraising services See Part IV, line 17 f Investment management fees g Other 2 Advertising and promotion 3 Office expenses 75. 75. 14 Information technology 15 Royalites 16 Occupancy 17 Travel 18 Payments of travel or entertainment expenses for any federal, state, or local public officials Conferences, conventions, and meetings 19 Conferences, conventions, and meetings 20 Interest 21 Payments to affiliates 22 Depreciation, depletion, and amortization 24 Other expenses Itemize expenses in line 24e If line adva mount, list line 24e expenses on Schedule 0) a b | b | | | | | · |
| e Professional fundraising services See Part IV, line 17 f Investment management fees 5,704 | С | - | 800. | | 800. | |
| f Investment management fees g Other Cher Cher Cher Cher Cher Cher Cher C | d | • • | | | | |
| g Other Advertising and promotion Office expenses 75. Office expenses 75. Total Information technology Foyalties Occupancy Travel Payments of travel or entertainment expenses for any federal, state, or local public officials Conferences, conventions, and meetings interest Interest Payments to affiliates Depreciation, depletion, and amortization insurance Other expenses itemize expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule 0) All other expenses Total functional expenses. Add lines 1 through 24e All other expenses Total functional expenses. Add lines 1 through 24e Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campagin and fundraising solicitation | | - · · · · · · · · · · · · · · · · · · · | E 704 | | 221 | |
| Advertising and promotion Office expenses Office expenses Royalites Occupancy Travel Payments of travel or entertainment expenses for any federal, state, or local public officials Conferences, conventions, and meetings interest Payments to affiliates Depreciation, depletion, and amortization Insurance Other expenses itemize expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount, list line 24e expenses on Schedule 0) a b | | - i | 5,704. | | 231. | 5,4/3. |
| 13 Office expenses 75 . 75 . 14 Information technology 15 Royalties 16 Occupancy 17 Travel 18 Payments of travel or entertainment expenses for any federal, state, or local public officials 19 Conferences, conventions, and meetings 10 Interest 10 Payments to affiliates 11 Payments to affiliates 12 Depreciation, depletion, and amortization 1 Insurance 1 Insurance 2 Office expenses in line 24e if line 24e amount, list line 24e expenses on Schedule 0) a b C C C C C C C C C C C C C C C C C C | _ | Ì | | | | |
| Information technology Royalties Cocupancy Travel Reparents of travel or entertainment expenses for any federal, state, or local public officials Conferences, conventions, and meetings Interest Payments to affiliates Depreciation, depletion, and amortization Insurance Chier expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O) A | | · · · · | 7.5 | -· · · · | 75 | |
| 15 Royalties 16 Occupancy 17 Travel 18 Payments of travel or entertainment expenses for any federal, state, or local public officials 19 Conferences, conventions, and meetings 20 Interest 21 Payments to affiliates 22 Depreciation, depletion, and amortization 23 Insurance 24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule 0) a b | | · | /5• | | /3• | - · · · · · · · - · · · · · · · · · · · |
| 16 Occupancy 17 Travel 18 Payments of travel or entertainment expenses for any federal, state, or local public officials 19 Conferences, conventions, and meetings 10 Interest 20 Interest 21 Payments to affiliates 22 Depreciation, depletion, and amortization 23 Insurance 24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule 0) 2 a | | | | · · · · · · · · · · · · · · · · · · · | | |
| 17 Travel 18 Payments of travel or entertainment expenses for any federal, state, or local public officials 19 Conferences, conventions, and meetings Interest 20 Interest 21 Payments to affiliates 22 Depreciation, depletion, and amortization 23 Insurance 24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule 0) a b | | _ | | | | |
| 18 Payments of travel or entertainment expenses for any federal, state, or local public officials 19 Conferences, conventions, and meetings interest 20 Interest 21 Payments to affiliates 22 Depreciation, depletion, and amortization 1 Insurance 24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule 0) 2 | | . , | | | | |
| for any federal, state, or local public officials 19 Conferences, conventions, and meetings 20 Interest 21 Payments to affiliates 22 Depreciation, depletion, and amortization 23 Insurance 24 Other expenses Itemize expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) 25 amount, list line 24e expenses on Schedule 0 26 All other expenses 27 Total functional expenses. Add lines 1 through 24e 28 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation | | · · · · · · | | | | |
| 19 Conferences, conventions, and meetings 20 Interest 21 Payments to affiliates 22 Depreciation, depletion, and amortization 23 Insurance 24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule 0) a b C C C C C C C C C C C C C C C C C C | 10 | | | | | |
| 20 Interest 21 Payments to affiliates 22 Depreciation, depletion, and amortization 23 Insurance 24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule 0) a b | 40 | · · · · · · · · · · · · · · · · · · · | | | | |
| 21 Payments to affiliates 22 Depreciation, depletion, and amortization 23 Insurance 24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O) a b | | · · · · · · · · · · · · · · · · · · · | | · · · · · · · · · · · · · · · · · · · | | |
| Depreciation, depletion, and amortization Insurance Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule 0) A B B B B B B B B B B B B B B B B B B | - | · · · · · · · · · · · · · · · · · · · | | | | |
| Insurance Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O) a b c d e All other expenses Total functional expenses. Add lines 1 through 24e 5 Total functional expenses. Add lines 1 through 24e 91,848. 82,769. 3,606. 5,473. Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campagn and fundraising solicitation | | · · | | | | |
| Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O) a b c d e All other expenses Total functional expenses. Add lines 1 through 24e 91,848. 82,769. 3,606. 5,473. 25 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation | | · · · · · · · · · · · · · · · · · · · | | | | |
| above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule 0) a b c c d e All other expenses 25 Total functional expenses. Add lines 1 through 24e 91,848 82,769 3,606 5,473 . 26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation | _ | l l | | | | |
| a b c c d e All other expenses 25 Total functional expenses. Add lines 1 through 24e 91,848. 82,769. 3,606. 5,473. 26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation | | above (List miscellaneous expenses in line 24e if line 24e amount exceeds 10% of line 25, column (A) | | | | |
| b | а | • | | | | |
| c d | | | | 1 | | |
| e All other expenses 25 Total functional expenses. Add lines 1 through 24e 91,848. 82,769. 3,606. 5,473. 26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation | c | | | | | |
| e All other expenses 25 Total functional expenses. Add lines 1 through 24e 91,848. 82,769. 3,606. 5,473. 26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation | d | | | | | |
| Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation | е | | | | | |
| reported in column (B) joint costs from a combined educational campaign and fundraising solicitation | 25 | Total functional expenses. Add lines 1 through 24e | 91,848. | 82,769. | 3,606. | 5,473. |
| educational campaign and fundraising solicitation | 26 | Joint costs. Complete this line only if the organization | | - | | |
| | | reported in column (B) joint costs from a combined | | | | |
| Check here if following SOP 98-2 (ASC 958-720) | | , | | | | |
| | | Check here I if following SOP 98-2 (ASC 958-720) | | l | | |

| | rt X | Balance Sheet | | (A) Beginning of year | | (B) End of year |
|-----------------------------|------|--|------------------------------|--------------------------|---------|--------------------|
| | 1 | Cash · non-interest-bearing | | | 1 | |
| | 2 | Savings and temporary cash investments | 48,214. | 2 | 47,993. | |
| | 3 | Pledges and grants receivable, net | | 3 | | |
| | 4 | Accounts receivable, net | | 4 | | |
| | 5 | Receivables from current and former officers, di | | | | |
| | | employees, and highest compensated employee | s. Complete Part II | · | | |
| | | of Schedule L | · | | 5 | |
| | 6 | Receivables from other disqualified persons (as | defined under section | | | |
| | | 4958(f)(1)), persons described in section 4958(c) | (3)(B), and contributing | | | |
| | | employers and sponsoring organizations of sect | | | | |
| | | employees' beneficiary organizations (see instru | | 6 | | |
| Assets | 7 | Notes and loans receivable, net | | 7 | | |
| Ass | 8 | Inventories for sale or use | | | 8 | |
| • | 9 | Prepaid expenses and deferred charges | | | 9 | |
| | 10a | | | | | |
| | | basis. Complete Part VI of Schedule D | 10a | | | |
| | ь | | 10b | | 10c | |
| | 11 | Investments - publicly traded securities | | | 11 | |
| | 12 | investments - other securities. See Part IV, line 1 | 1 | | 12 | |
| | 13 | Investments - program-related. See Part IV, line | 11 | | 13 | |
| | 14 | Intangible assets | | 14 | | |
| | 15 | Other assets. See Part IV, line 11 | | 15 | | |
| | 16 | Total assets. Add lines 1 through 15 (must equa | 48,214. | 16 | 47,993. | |
| | 17 | Accounts payable and accrued expenses | | | 17 | |
| | 18 | Grants payable | | 18 | | |
| | 19 | Deferred revenue | | | 19 | |
| | 20 | Tax-exempt bond liabilities | | | 20 | |
| S | 21 | Escrow or custodial account liability. Complete i | Part IV of Schedule D | | 21 | |
| Liabilities | 22 | Payables to current and former officers, director | | | | |
| api | | highest compensated employees, and disqualifi- | ed persons. Complete Part II | | | |
| | | of Schedule L | | | 22 | |
| | 23 | Secured mortgages and notes payable to unrela | ted third parties | | 23 | |
| | 24 | Unsecured notes and loans payable to unrelated | d third parties | | 24 | |
| | 25 | Other liabilities (including federal income tax, pa | yables to related third | | | |
| | | parties, and other liabilities not included on lines | 17-24). Complete Part X of | | | |
| | | Schedule D | | | 25 | |
| | 26 | Total liabilities. Add lines 17 through 25 | | 0. | 26 | 0. |
| | | Organizations that follow SFAS 117, check he | ere and complete | 1 11 11 11 11 11 11 | | |
| es | | lines 27 through 29, and lines 33 and 34. | | | | |
| Juc | 27 | Unrestricted net assets | | | 27 | |
| 3ala | 28 | Temporarily restricted net assets | | | 28 | |
| Ď | 29 | Permanently restricted net assets | | | 29 | |
| Ξ. | | Organizations that do not follow SFAS 117, cl | neck here 🕨 🗓 and | | | |
| þ | | complete lines 30 through 34. | | | | |
| ets | 30 | Capital stock or trust principal, or current funds | | 0. | 30 | 0. |
| Ass | 31 | Paid-in or capital surplus, or land, building, or eq | 0. | 31 | 0. | |
| Net Assets or Fund Balances | 32 | Retained earnings, endowment, accumulated in | come, or other funds | 48,214. | 32 | 47,993. |
| Z | 33 | Total net assets or fund balances | | 48,214. | 33 | 47,993. |
| | 34 | Total liabilities and net assets/fund balances | | 48,214. | 34 | 47,993. |

| <u>Form</u> | 990 (2011) Mission Outreach United Appeal Fund, Inc | 20-03 | 375006 | Pad | ge 12 |
|-------------|---|------------|--------|-----|--------------|
| Pa | rt XI Reconciliation of Net Assets | | | | |
| | Check if Schedule O contains a response to any question in this Part XI | | | | |
| | | | | | |
| 1 | Total revenue (must equal Part VIII, column (A), line 12) | 1 | 9 | 1,6 | 26. |
| 2 | Total expenses (must equal Part IX, column (A), line 25) | 2 | 9 | 1,8 | 48. |
| 3 | Revenue less expenses. Subtract line 2 from line 1 | 3 | | <2 | 22. |
| 4 | Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) | 4 | 4 | 8,2 | 14. |
| 5 | Other changes in net assets or fund balances (explain in Schedule O) | 5 | | | 0. |
| 6 | Net assets or fund balances at end of year. Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B)) | 6 | 4 | 7,9 | 92. |
| Pa | rt XII Financial Statements and Reporting | | | - | |
| | Check if Schedule O contains a response to any question in this Part XII | | | | \mathbf{X} |
| | | | | Yes | No |
| 1 | Accounting method used to prepare the Form 990: X Cash Accrual Other | | _ | | |
| | If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule | Ο. | _ | | |
| 2a | 2a Were the organization's financial statements compiled or reviewed by an independent accountant? | | | | Х |
| b | Were the organization's financial statements audited by an independent accountant? | | 2b | Х | |
| C | If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of th | e audıt, | | | |
| | review, or compilation of its financial statements and selection of an independent accountant? | | 2c | X | |
| | If the organization changed either its oversight process or selection process during the tax year, explain in Sch | edule O. | | | |
| d | If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issue | d on a | | | |
| | separate basis, consolidated basis, or both: | | | | |
| | Separate basis X Consolidated basis Both consolidated and separate basis | | | | |
| 3a | As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Sii | ngle Audit | | | |
| | Act and OMB Circular A-133? | | 3a | | Х |
| b | If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the requ | red audit | | | |
| | or guidte, explain why in Schedule O and describe any stone taken to undergo such audite | | 25 | | 1 |

Form **990** (2011)

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury

Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

OMB No 1545-0047

Open to Public Inspection

Name of the organization

Mission Outreach United Appeal Fund, Inc

Employer identification number 20-0375006

| Part I | Heason for Public Charity Status (All organizations must complete this part.) See instructions. | | | |
|-----------|--|---------------|---------|----------|
| The organ | ization is not a private foundation because it is: (For lines 1 through 11, check only one box.) | | | |
| 1 🔲 | A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i). | | | |
| 2 🗀 | A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.) | | | |
| з 🔲 | A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). | | | |
| 4 | A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the | e hospital's | name | €, |
| | city, and state: | • | | |
| 5 🔲 | An organization operated for the benefit of a college or university owned or operated by a governmental unit described | d in | | |
| | section 170(b)(1)(A)(iv). (Complete Part II.) | | | |
| 6 🗀 | A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). | | | |
| 7 🗔 | An organization that normally receives a substantial part of its support from a governmental unit or from the general programment of the support from | ublic descri | oed in | |
| | section 170(b)(1)(A)(vi). (Complete Part II) | | | |
| 8 🔲 | A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.) | | | |
| 9 🔲 | An organization that normally receives. (1) more than 33 1/3% of its support from contributions, membership fees, and | d gross rece | ipts fi | rom |
| | activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support fi | om gross in | vestn | nent |
| | income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization at | ter June 30 | , 1975 | 5. |
| | See section 509(a)(2). (Complete Part III.) | | | |
| 10 | An organization organized and operated exclusively to test for public safety. See section 509(a)(4). | | | |
| 11 X | An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the p | urposes of | one o | r |
| | more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check | k the box t | nat | |
| | describes the type of supporting organization and complete lines 11e through 11h. | | | |
| | a X Type I b Type II c Type III · Functionally integrated d | Type III · Ot | her | |
| е 📖 | By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified p | ersons othe | r than | 1 |
| | foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or se | ection 509(a | a)(2). | |
| f | If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III | | | |
| | supporting organization, check this box | | | |
| 9 | Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons? | _ | | |
| | (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, | | Yes | No |
| | the governing body of the supported organization? | 11g(i) | | <u>X</u> |
| | (ii) A family member of a person described in (i) above? | 11g(ii) | | <u>X</u> |
| | (iii) A 35% controlled entity of a person described in (i) or (ii) above? | 11g(iii) | | <u>X</u> |
| h | Provide the following information about the supported organization(s). | | | |
| _ | of cuprosted (ii) FIN (iii) Type of (iv) is the organization (v) Did you notify the (vi) is the | | | |
| | Organization organization organization in col | (vii) Amo | | |
| OTO: | anization I I I I I I I I I | 011004 | | |

| (i) Name of supported organization | (ii) EIN | (iii) Type of organization (described on lines 1-9 above or IRC section | in col (i) li | organization sted in your document? | organizat | | (vi) Is organizatio (I) organiza U S | on in col ed in the | (vii) Amount of support |
|------------------------------------|------------|---|---------------|---|-----------|----|---|------------------------|---------------------------------------|
| | | (see instructions)) | Yes | No | Yes | No | Yes | No | |
| Canterbury | | | | | | | | | |
| United Metho | 63-0329624 | 5 | Х | | X | | Х | | 45,794. |
| The United | | | | | | | | | · · · · · · · · · · · · · · · · · · · |
| Methodist Ch | 63-0302145 | 12 | | X | X | | X | | 10,375. |
| Methodist | | | | | | | | | · |
| Home for the | 63-0376518 | 12 | | X | X | | Х | | 16,599. |
| Bridge | | | | | | | | | <u></u> |
| Ministries | 58-1927997 | 12 | | Х | х | | Х | | 0. |
| UMCOR | 13-5562279 | 12 | | х | Х | | Х | | 10,000. |
| Total | | | | | | | | | 82,768. |

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2011

132021 01-24-12 Schedule A (Form 990 or 990-EZ) 2011

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

| The second secon | |
|--|----|
| (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization | חכ |
| fails to qualify under the tests listed below, please complete Part III) | |
| | |

| Se | ction A. Public Support | | | - | | | |
|------|--|---------------------------------------|-----------------------|---------------------------------------|---------------------|--|-----------|
| Cale | ndar year (or fiscal year beginning In) | (a) 2007 | (b) 2008 | (c) 2009 | (d) 2010 | (e) 2011 | (f) Total |
| 1 | Gifts, grants, contributions, and | | | 1. | | 1 | |
| | membership fees received. (Do not | | | | | | |
| | include any "unusual grants ") | | | | | | |
| 2 | Tax revenues levied for the organ- | | | | | | |
| | ızatıon's benefit and either paid to | | | ì | | | |
| | or expended on its behalf | | | | | | |
| 3 | The value of services or facilities | | | | | | |
| | furnished by a governmental unit to | | | | | | |
| | the organization without charge | | | | | | |
| 4 | Total. Add lines 1 through 3 | | | | | <u> </u> | |
| 5 | The portion of total contributions | | | | | | |
| | by each person (other than a | | | | | | |
| | governmental unit or publicly | | | | | | |
| | supported organization) included | | | | | | |
| | on line 1 that exceeds 2% of the | | | | | | |
| | amount shown on line 11, | | | | | | |
| | column (f) | 1.1. | | | | | |
| _6 | Public support. Subtract line 5 from line 4 | | | | | | |
| | ction B. Total Support | | | , | | | |
| | ndar year (or fiscal year beginning in) | (a) 2007 | (b) 2008 | (c) 2009 | (d) 2010 | (e) 2011 | (f) Total |
| 7 | Amounts from line 4 | | | | | | |
| 8 | Gross income from interest, | | | | | | |
| | dividends, payments received on | | | | | | |
| | securities loans, rents, royalties | | | | | | |
| | and income from similar sources | | | | | | |
| 9 | Net income from unrelated business | | | | | | |
| | activities, whether or not the | | | | | | |
| | business is regularly carried on | | | | | | |
| 10 | Other income. Do not include gain | | | | | | |
| | or loss from the sale of capital | | | | | | |
| | assets (Explain in Part IV.) | · · · · · · · · · · · · · · · · · · · | | ··· · · · · · · · · · · · · · · · · · | | | |
| 11 | Total support. Add lines 7 through 10 | | | <u> </u> | | | |
| 12 | Gross receipts from related activities, | • | • | | | 12 | |
| 13 | First five years. If the Form 990 is for | | s first, second, thii | d, fourth, or fifth to | ax year as a sectio | n 501(c)(3) | |
| Sec | organization, check this box and stop ction C. Computation of Publication | | roontogo | | | | <u> </u> |
| | | | | | | | <u> </u> |
| | Public support percentage for 2011 (I | | | column (f)) | | 14 | % |
| | Public support percentage from 2010 | | | - h 40 h | 44 . 00 4/004 | 15 | |
| .00 | 33 1/3% support test - 2011. If the c stop here. The organization qualifies | | | | 14 IS 33 1/3% or n | nore, check this bo | x and |
| b | 33 1/3% support test - 2010. If the c | | - | | line 15 to 22 1/20 | /bl-4b | |
| _ | and stop here. The organization quali | | | | IIII 15 18 33 1/3% | or more, check tr | ils box |
| 17a | 10% -facts-and-circumstances test | | | | 12 160 or 16h | and line 14 is 100/ | |
| | and if the organization meets the "fac | ts-and-circumstan | ces" test chack ti | his hox and stop h | ere Evolusis Co | and line 14 is 10% | or more, |
| | meets the "facts-and-circumstances" | test. The organiza | tion qualifies as a | nublicly supported | forganization | it iv now the organ | iization |
| b | 10% -facts-and-circumstances test | | | | | 17a and line 15 :- | 10% or |
| _ | more, and if the organization meets th | e "facts-and-circu | mstances" test | heck this boy and | ston here Evoluir | ira, anu inte 13 is in Part IV housto | 10 /0 01 |
| | organization meets the "facts-and-circ | umstances" test | The organization | gualifies as a nubli | cly supported oran | riii cait iv llow the anization | · |
| 18 | Private foundation. If the organization | | | | | | |
| | | | | | | edule A (Form 990 | |

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

| Sec | ction A. Public Support | | | | | | |
|---------|--|--------------------------|----------------------|----------------------|---------------------|---------------------------------------|--|
| Cale | ndar year (or fiscal year beginning in) | (a) 2007 | (b) 2008 | (c) 2009 | (d) 2010 | (e) 2011 | (f) Total |
| 1 | Gifts, grants, contributions, and | | | | | | |
| | membership fees received (Do not | | 1 | | 1 | | |
| | include any "unusual grants.") | | | | | | |
| 2 | Gross receipts from admissions, | | | | | | |
| | merchandise sold or services per- | | |) | | | |
| | formed, or facilities furnished in any activity that is related to the | | | | | | |
| | organization's tax-exempt purpose | | | | | | |
| 3 | Gross receipts from activities that | | | | | | |
| | are not an unrelated trade or bus- | | | | | | |
| | iness under section 513 | 1 | | | | | |
| 4 | Tax revenues levied for the organ- | | | | | | - |
| • | ization's benefit and either paid to | | | | | | |
| | or expended on its behalf | | | , | | | } |
| 5 | The value of services or facilities | | | | | | - |
| 3 | | | | | | | |
| | furnished by a governmental unit to | | |] | | | |
| ^ | the organization without charge | | | | - | | |
| | Total. Add lines 1 through 5 | | | | | | |
| 7 8 | Amounts included on lines 1, 2, and | | | | | | |
| | 3 received from disqualified persons | | - | <u> </u> | | - | |
| t | Amounts included on lines 2 and 3 received from other than disqualified persons that | | | } | | | } |
| | exceed the greater of \$5,000 or 1% of the | | | | | | |
| | amount on line 13 for the year | | | | ļ | | <u>. </u> |
| (| Add lines 7a and 7b | | | | | | |
| | Public support (Subtract line 7c from line 6) | | <u> </u> | | | | <u> </u> |
| Se | ction B. Total Support | · | | · | , | · · · · · · · · · · · · · · · · · · · | , |
| Cale | indar year (or fiscal year beginning in) 🕨 | (a) 2007 | (b) 2008 | (c) 2009 | (d) 2010 | (e) 2011 | (f) Total |
| 9 | Amounts from line 6 | | <u> </u> | ļ | <u> </u> | | |
| 10a | Gross income from interest, | | | | | | |
| | dividends, payments received on securities loans, rents, royalties | | | | | | |
| | and Income from similar sources | | | | _ | | |
| t | Unrelated business taxable income | | .= | | | | |
| | (less section 511 taxes) from businesses | | | | | | |
| | acquired after June 30, 1975 | | | | | | |
| | Add lines 10a and 10b | | | | | | " |
| 11 | Net income from unrelated business | | | | | | |
| | activities not included in line 10b, | | | į | | | |
| | whether or not the business is | 1 | | | | | |
| 12 | regularly carried on Other income. Do not include gain | | | | | | |
| - | or loss from the sale of capital | 1 | 1 | | - | 1 | } |
| 40 | assets (Explain in Part IV.) | | | | | | |
| | Total support (Add lines 9, 10c, 11, and 12) | | la funt sassa della | المالك المالك المالك | <u> </u> | En 501/-\/2\ | |
| 14 | First five years. If the Form 990 is fo | r the organization | s iirst, second, thi | ια, τουπη, or timh t | lax year as a secti | ion ou i (c)(3) organi: | zation, ▶ ┌── |
| <u></u> | check this box and stop here | lie Support De | roontogo | - | | | |
| | ction C. Computation of Pub | | | | | les (| |
| | Public support percentage for 2011 | | | column (t)) | | 15 | % |
| 16 | | | | | | 16 | % |
| | ction D. Computation of Inve | | | | | 1.51 | |
| 17 | , | | | ne 13, column (f)) | | 17 | % |
| 18 | | | | | | 18 | % |
| 19 | a 33 1/3% support tests - 2011. If the | | | | | | 17 is not |
| | more than 33 1/3%, check this box a | and stop here. Th | e organization qua | lifies as a publicly | supported organi | ızatıon | ▶□ |
| ı | o 33 1/3% support tests - 2010. If the | e organization did | not check a box o | n line 14 or line 19 | a, and line 16 is n | nore than 33 1/3%, | and |
| | line 18 is not more than 33 1/3%, ch | eck this box and | stop here. The org | anızatıon qualifies | as a publicly sup | ported organization | ▶ □ |
| 20 | Private foundation. If the organization | on did not check a | a box on line 14, 19 | a, or 19b, check t | this box and see i | nstructions | |
| | 23 01-24-12 | | | | | hedule A (Form 99 | 90 or 990-EZ) 2011 |

SCHEDULE

OMB No 1545-0047

| (Form 990) | | | Grants and Governments | Grants and Other Assistance to Organizations, Governments, and Individuals in the United States | to Organizations in the United Stat | s, tes | | 2011 |
|---|--|---------------------------|---|--|--|---|--|---|
| Department of the Treasury internal Revenue Service | | Compl | Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22. ▶ Attach to Form 990. | n answered "Yes" to Fo ► Attach to Form 990. | to Form 990, Par n 990. | t IV, line 21 or 22. | | Open to Public . Inspection |
| Name of the organization Name of the Organization | organization Mission Outreach General Information on Grants and Assistance | | United Appeal | Fund, | Inc | | | Employer identification number 20-0375006 |
| ter le | naintain records to | o substantiate the tance? | amount of the grants | or assistance, the | grantees' eligibility | for the grants or ass | re grants or assistance, the grantees' eligibility for the grants or assistance, and the selection | Ion Yes X No |
| 2 Describe in Part IV the organization's procedures for monitoring the use | organization's pro | cedures for monit | oring the use of grant | of grant funds in the United States. | d States. | | | |
| Part # Grants and Othe | r Assistance to C | Sovernments and | Organizations in the | e United States. Control that | omplete if the orga | anization answered "Y | Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any received more than \$5,000. Chark the box if no one recipient received more than \$5,000. Dart II can be disclosed if additional space is needed | V, line 21, for any |
| 1 (a) Name and address of organization or government | of organization int | (b) EIN | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, PMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance |
| United Methodist Children's Home | ren's Home | | | | | | | To fulfill the Mission |
| ٠, | | | | 1 | , | | | |
| Birmingham, AL 36701 | | 63-0302145 | | 10,375. | 0 | | | Fund, Inc. s mission. |
| Fairhaven - Methodist Home | Home for the | | | | | | | To fulfill the Mission |
| Aging - 1424 Montelair Road | Road - | | | | | | | Outreach United Appeal |
| Birmingham, AL 35210 | | 63-0376518 | | 16,599. | 0. | | | Fund, Inc. s mission. |
| Canterbury United Methodist Church | odist Church | | | | | | | To fulfill the Mission |
| 350 Overbrook Road | , | 1030050-53 | | 797 | c | | | Outreach United Appear |
| J | | | | | | | | no fulfill the Mission |
| iverside Drive | Room 1522 | - | | | | | | Outreach United Appeal |
| | | 13-5562279 | | 10,000. | 0. | | | Fund, Inc. s mission. |
| Bridge Ministries | | | | | | | | To fulfill the Mission |
| 1016 19th Street South | | | | | | | | × |
| Birmingham, AL 35205 | | 58-1927997 | | 0 | 0. | | | Fund, Inc.'s mission. |
| | | - | | | | | | |
| 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table 3 Enter total number of other propagations listed in the line 1 table | ection 501(c)(3) an | id government org | ganizations listed in the | e line 1 table | | | | |
| 1 ~ | ction Act Notice, | see the Instructi | ons for Form 990. | | | | | Schedule I (Form 990) (2011) |

Schedule I (Form 990) (2011) (f) Description of non-cash assistance (e) Method of valuation (book, FMV, appraisal, other) Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information. (d) Amount of non-cash assistance (c) Amount of cash grant 21 (b) Number of recipients (a) Type of grant or assistance 132102 01-27-12

Page 2

20-0375006

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

Mission Outreach United Appeal Fund, Inc

Schedule | (Form 990) (2011)

SCHEDULE N (Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Liquidation, Termination, Dissolution, or Significant Disposition of Assets

Complete if the organization answered "Yes" to Form 990, Part IV, lines 31 or 32; or Form 990-EZ, line 36. Attach certified copies of any articles of dissolution, resolutions, or plans.

► Attach to Form 990 or 990-EZ.

OMB No 1545-0047

Open to Public Inspection

ŝ **Employer identification number** recipient(s) (if tax-exempt) or type Liquidation, Termination, or Dissolution. Complete this part if the organization answered "Yes" to Form 990, Part IV, line 31, or Form 990-EZ, line 36 Part I can be duplicated if additional (g) IRC section of Yes of entity 20-0375006 (f) Name and address of recipient (e) EIN of recipient (d) Method of determining FMV for asset(s) distributed or transaction expenses Inc Fund, Appeal (c) Fair market value of asset(s) distributed or amount of transaction expenses Outreach United distribution (b) Date of Mission (a) Description of asset(s) distributed or transaction expenses paid space is needed. Name of the organization Part 1

Did or will any officer, director, trustee, or key employee of the organization:

Become a director or trustee of a successor or transferee organization?

Become an employee of, or independent contractor for, a successor or transferee organization?

Become a direct or indirect owner of a successor or transferee organization?

d Receive, or become entitled to, compensation or other similar payments as a result of the organization's liquidation, termination, or dissolution?

e If the organization answered "Yes" to any of the questions in this line, provide the name of the person involved and explain in Part III.

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or Form 990-EZ.

Schedule N (Form 990 or 990-EZ) (2011)

2a 2 20 ٠º

Yes

4

S

4a

මු මු

Part f Liquidation, Termination, or Dissolution (continued)

Note. If the organization distributed all of its assets during the tax year, then Form 990, Part X, column (B), line 16 (Total assets), and line 26 (Total liabilities), should equal -0.

- Did the organization distribute its assets in accordance with its governing instrument(s)? If "No," describe in Part III က
- 4a Is the organization required to notify the attorney general or other appropriate state official of its intent to dissolve, liquidate, or terminate?
 - b if "Yes," did the organization provide such notice?
- 5 Did the organization discharge or pay all of its liabilities in accordance with state laws?
- 6a Did the organization have any tax-exempt bonds outstanding during the year?
- b Did the organization discharge or defease all of its tax-exempt bond liabilities during the tax year in accordance with the Internal Revenue Code and state laws?
 - c If "Yes," to line 6b, describe in Part III how the organization defeased or otherwise settled these liabilities. If "No," explain in Part III

Sale, Exchange, Disposition, or Other Transfer of More Than 25% of the Organization's Assets. Complete this part if the organization answered "Yes" to Form 990, Part IV, line 32, or Form 990-EZ, line 36. Part II can be duplicated if additional space is needed. Part

| | rorm sautz, and so, han a can be oublicated it additional space is | uplicated if additions | al space is needed. | | | | |
|----------|--|--------------------------|---|--|----------------------|--|--|
| - | (a) Description of asset(s) distributed or transaction expenses paid | (b) Date of distribution | (c) Fair market value of asset(s) distributed or amount of transaction expenses | (d) Method of determining FMV for asset(s) distributed or transaction expenses | (e) EIN of recipient | (f) Name and address of recipient | (g) IRC section of recipients) (if tax-exempt) or type of entity |
| Cash Con | Cash Contributions | 02/14/12 | 45 794 Cash | | 63-0329624 | Canterbury United Methodist Ch 350 Overbrook Road Birmingham Al. 35213 | |
| Cash Con | Cash Contributions | 05/19/12 | 16,599.Cash | | | Fairhaven- Methodist Home for 1424 Montclair Road Birmingham, AL 35210 | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

- 2 Did or will any officer, director, trustee, or key employee of the organization:
 - Become a director or trustee of a successor or transferee organization?
- **b** Become an employee of, or independent contractor for, a successor or transferee organization?
 - c Become a direct or indirect owner of a successor or transferee organization?
- d Receive, or become entitled to, compensation or other similar payments as a result of the organization's significant disposition of assets?
 - e If the organization answered "Yes" to any of the questions in this line, provide the name of the person involved and explain in Part III.

ŝ

Yes

କ୍ଷ ଶ ଧ

Schedule N (Form 990 or 990-EZ) (2011)

SCHEDULE O

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or 990-EZ.

2011
Open to Public Inspection

Department of the Treasury Internal Revenue Service

Employer identification number Name of the organization Mission Outreach United Appeal Fund, Inc 20-0375006 Form 990, Part I, Line 1, Description of Organization Mission: Canterbury United Methodist Church, Urban Ministry, Outreach, Inc., Methodist Home for the Aging, The United Methodist Children's Home, Camp Sumatanga, and Highlands United Methodist Church. The Fund supports these ministries by conducting various fund-raisers throughout the year, and providing funding to each agency. Form 990, Part III, Line 1, Description of Organization Mission: Home, and Camp Sumatanga. The Fund supports these ministries by conducting various fund-raisers throughout the year, and providing funding to each agency. Form 990, Part VI, Section B, line 11: The Mission Oureach team members have the opportunity to reveiw Form 990 with the paid preparer upon request. Form 990, Part VI, Section B, Line 12c: The organization regularly monitors and enforces compliance with the conflict of interest policy. Form 990, Part VI, Section C, Line 19: The organization's governing documents and financial statements are available upon request. FORM 990, PART XI, LINE 2C: This process has not changed from the prior year.

Department of the Treasury Internal Revenue Service SCHEDULE R (Form 990)

Related Organizations and Unrelated Partnerships

2011 . Open to Public Inspection

OMB No 1545-0047

Direct controlling entity

Employer identification number 20-0375006 End-of-year assets Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
 ► Attach to Form 990. Total income € ▶ See separate instructions. Identification of Disregarded Entities (Complete if the organization answered "Yes" to Form 990, Part IV, line 33.) Legal domicile (state or foreign country) Mission Outreach United Appeal Fund, Inc Primary activity 9 Name, address, and EIN of disregarded entity Name of the organization Part

Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.) Part #

| (g) Section 512(b)(13) controlled entity? | S N | | | × | | _ | | | |
|--|------------|--------------------------------------|---|-----------|--|---|--|--|------|
| Section con | Yes | | | | | | | | |
| (f) Direct controlling entity | | | | | | | | | |
| (e) Public charity status (if section | 501(c)(3)) | | | Church | | | | | |
| (d) Exempt Code section | | | | 501(c)(3) | | | | | |
| (c) Legal domicile (state or foreign country) | | | | Alabama | | | | | |
| (b) Primary activity | | | | Church | | | | | |
| (a) Name, address, and EIN of related organization | | Canterbury United Methodist Church - | 63-0329624, 350 Overbrook Road, Birmingham, | AL 35213 | | | | | |

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) 2011

25

Schedule R (Form 990) 2011 Mission Outreach United Appeal Fund, Inc

Page 2

20-0375006

Part III Identification of Related Organizations Taxable as a Partnership (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

| ממשונים מיים מיים מיים מיים מיים מיים מיים מ | S and Sample division | , man (var | | | | | | | | |
|---|--|---|------------------------------|---|-------------------------------|---|---------------------------------|--|------------------------------------|---|
| (a) | Q) | <u> </u> | 9 | (e) | € | 6 | Ξ | © | 9 | E |
| Name, address, and EIN of related organization | Primary activity | Legal domicile (state or foreign country) | Direct controlling entity | Predominant income (related, unrelated, excluded from tax under sections 512-514) | Share of total income | Share of end-of-year assets | Disproportionate allocations? | Code V-UBI amount in box 20 of Schedule K-1 (Form 1065) | General on managing partner? | General or Percentage managing ownership partner? |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Part ty Identification of Related Organizations Taxable as a Corporation or Trust (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.) | anizations Taxable a poration or trust dum | is a Corpoid the tax | oration or Trust (Co | mplete if the organiza | tion answered "Yes" | to Form 990, Pa | t IV, line 34 | because it had or | ie or mor | e related |
| (a) Name, address, and EIN of related organization | Z _ | | (b) Primary activity | (c) Itagal domicile (state or foreign country) | (d) Direct controlling entity | (e) Type of entity (C corp. S corp, or trust) | (f) Share of total Income | (g) Share of end-of-year assets | | (h) Percentage ownership |
| | • | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 132162 01-23-12 | | | | 26 | | | | Schedule | R (Form | Schedule R (Form 990) 2011 |

20-0375006

Part V Transactions With Related Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34, 35, 35a, or 36.)

| Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule. | | | | × | Yes No |
|--|----------------------------|------------------------------|---|----------------------------|----------|
| 1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV? | ons with one or more r | elated organizations listed | in Parts II-IV? | | - |
| a Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity | | | | 19 | × |
| b Grft, grant, or capital contribution to related organization(s) | | | | 1b > | × |
| c Gift, grant, or capital contribution from related organization(s) | • | | | 2 | × |
| d Loans or loan guarantees to or for related organization(s) | | | | ₽ | × |
| e Loans or loan guarantees by related organization(s) | | | | 16 | × |
| | | | | | |
| f Sale of assets to related organization(s) | | | | 11 | × |
| g Purchase of assets from related organization(s) | | | | 19 | × |
| h Exchange of assets with related organization(s) | | | | 4 | × |
| i Lease of facilities, equipment, or other assets to related organization(s) | | | | ;= | × |
| j Lease of facilities, equipment, or other assets from related organization(s) | | | | F | × |
| k Performance of services or membership or fundraising solicitations for related organization(s) | ganization(s) | | | * | × |
| l Performance of services or membership or fundraising solicitations by related organization(s) | ganization(s) | | | = | × |
| m Sharing of facilities, equipment, mailing lists, or other assets with related organization(s) | tion(s) | | | <u>۔</u> | × |
| n Sharing of paid employees with related organization(s) | | | | - | × |
| | | | | | |
| Reimbursement paid to related organization(s) for expenses | | | | 10 | × |
| Reimbursement paid by related organization(s) for expenses | | | | 1 _p | × |
| | | | | | |
| Other transfer of cash or property to related organization(s) | | | | 5 | × |
| _1 | | | | + | × |
| 2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds. | who must complete the | is line, including covered i | relationships and transaction thresholds. | | |
| (a) Name of other organization | (b) Transaction type (a-r) | (c) Amount involved | (d) Method of determining amount involved | | |
| (1) Canterbury United Methodist Church | В | 45,794. | | | |
| (2) | | | | | : |
| | | | | | |
| (3) | | | | | |
| (4) | | | | | |
| (5) | | | | | |
| (9) | | | | | |
| 132163 01-23-12 | 27 | | Schedul | Schedule R (Form 990) 2011 | 0) 2011 |

Page 4

Schedule R (Form 990) 2011 Mission Outreach United Appeal Fund, Inc

Part Vf Unrelated Organizations Taxable as a Partnership (Complete if the organization answered "Yes" to Form 990, Part IV, line 37.)

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

| (a) | (q) | (3) | (P) | (a) | (b) | ε | Θ | 9 | 8 |
|-------------------------------------|------------------|------------------------|--|--|-----------------------------|---------|-------------------|------------------------------------|-------------------------|
| Name, address, and EIN of entrty | Primary activity | nicile oreign Ŋ) | Predominant incominelated, unrelated, excluded from tax under section 512-51 | Are all Share of pathers see Shorten Soft of S | Share of end-of-year assets | ہے ا⊈ہۃ | Code of Schrif | General or managing partner? | Percentage ownership |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

28

Schedule R (Form 990) 2011

| Schedule R | (Form 990) 2011 | Mission | Outreach | United | Appeal | Fund, | Inc20-0375006 | Page 5 |
|------------|-------------------------|------------------------|-------------------|---------------------------------------|---------------|---------------|---------------|---------------|
| Part VII | Supplemental Inf | ormation | | | | | | |
| | Complete this part to p | provide additional inf | ormation for resp | onses to ques | tions on Sche | dule R (see ı | nstructions). | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| _ | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | _ |
| | | | | · · · · · · · · · · · · · · · · · · · | | | | · |
| | | | | | | | | |
| | | <u></u> | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |