Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2010

Open to Public Inspection

A For the 2010 calendar year, or tax year beginning 07-01-2010 and ending 06-30-2011

B Check if applicable
- Address change
- Name change
- Initial return
- Terminated
- Amended return
- Application pending

C Name of organization
RIVERLINK INC

Doing Business As

Number and street (or P O box if mail is not delivered to street address) 170 LYMAN ST
Room/suite

City or town, state or country, and ZIP + 4
ASHEVILLE, NC 28801

D Employer identification number
58-1867958

E Telephone number
(828) 252-8474

G Gross receipts $ 1,052,419

F Name and address of principal officer
RICHARD HALL
170 LYMAN ST
ASHEVILLE,NC 28801

H(a) Is this a group return for affiliates? ☐ Yes ☑ No

H(b) Are all affiliates included? ☐ Yes ☐ No
If "No," attach a list (see instructions)

H(c) Group exemption number ▶

I Tax-exempt status ☑ 501(c)(3) ☐ 501(c) ( ) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

J Website: ▶ riverlink org

K Form of organization ☑ Corporation ☐ Trust ☐ Association ☐ Other ▶ | **L** Year of formation 1989 | **M** State of legal domicile NC

Part I Summary

Activities & Governance

1 Briefly describe the organization's mission or most significant activities
Riverlink is a regional non-profit spearheading the economic and environmental revitalization of the French Broad River and its tributaries as a place to live, work and play

2 Check this box ▶☐ if the organization discontinued its operations or disposed of more than 25% of its net assets

3	Number of voting members of the governing body (Part VI, line 1a)	3	14
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	14
5	Total number of individuals employed in calendar year 2010 (Part V, line 2a)	5	5
6	Total number of volunteers (estimate if necessary)	6	1,500
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b	Net unrelated business taxable income from Form 990-T, line 34	7b	

			Prior Year	Current Year
Revenue	8	Contributions and grants (Part VIII, line 1h)	739,627	991,632
	9	Program service revenue (Part VIII, line 2g)	2,775	2,800
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	5,050	2,627
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	20,258	6,038
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	767,710	1,003,097
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)		161,922
	14	Benefits paid to or for members (Part IX, column (A), line 4)		0
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	162,085	197,811
	16a	Professional fundraising fees (Part IX, column (A), line 11e)	3,134	0
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶18,533		
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24f)	523,270	199,309
	18	Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	688,489	559,042
	19	Revenue less expenses Subtract line 18 from line 12	79,221	444,055

			Beginning of Current Year	End of Year
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	2,487,028	2,767,169
	21	Total liabilities (Part X, line 26)	285,142	111,131
	22	Net assets or fund balances Subtract line 21 from line 20	2,201,886	2,656,038

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

****** 2012-03-14
Signature of officer Date

RICHARD HALL TREASURER
Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name STEPHEN C CORLISS | Preparer's signature STEPHEN C CORLISS | Date 2012-03-19 | Check if self-employed ▶ ☐ | PTIN

Firm's name ▶ CORLISS & SOLOMON PLLC | Firm's EIN ▶

Firm's address ▶ 242 CHARLOTTE ST STE 1
ASHEVILLE, NC 288011434 | Phone no ▶ (828) 236-0206

May the IRS discuss this return with the preparer shown above? (see instructions) ☐ Yes ☐ No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III . . . . ☐

1 Briefly describe the organization's mission

Riverlink is a regional non-profit spearheading the

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? . . . . ☐ Yes ☑ No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? . . . . ☐ Yes ☑ No

If "Yes," describe these changes on Schedule O

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses $ 468,672 including grants of $ 161,922) (Revenue $ 2,800)

RIVERLINK CONTINUED WORK ESTABLISHING GREENWAYS AND PARKS ALONG THE FRENCH BROAD RIVER, DEVELOPING A MASTER PLAN FOR THE URBAN RIVERFRONT, AND RESTORING TRIBUTARY STREAM-BANKS PLEASE SEE ATTACHED PROGRAM ACCOMPLISHMENTS FOR FY 2011

4b (Code) (Expenses $ including grants of $) (Revenue $)

4c (Code) (Expenses $ including grants of $) (Revenue $)

4d Other program services (Describe in Schedule O)

(Expenses $ including grants of $) (Revenue $)

4e **Total program service expenses** ▶$ 468,672

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If "Yes," complete Schedule A*	1	Yes	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instruction)?	2	Yes	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If "Yes," complete Schedule C, Part I*	3		No
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? *If "Yes," complete Schedule C, Part II*	4		No
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? *If "Yes," complete Schedule C, Part III*	5		
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If "Yes," complete Schedule D, Part I*	6		No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? *If "Yes," complete Schedule D, Part II*	7	Yes	
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If "Yes," complete Schedule D, Part III*	8		No
9	Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? *If "Yes," complete Schedule D, Part IV*	9		No
10	Did the organization, directly or through a related organization, hold assets in term, permanent,or quasi-endowments? *If "Yes," complete Schedule D, Part V*	10	Yes	
11	If the organization's answer to any of the following questions is 'Yes,' then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable			
a	Did the organization report an amount for land, buildings, and equipment in Part X, line10? *If "Yes," complete Schedule D, Part VI.*	11a	Yes	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VII.*	11b		No
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VIII.*	11c		No
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part IX.*	11d	Yes	
e	Did the organization report an amount for other liabilities in Part X, line 25? *If "Yes," complete Schedule D, Part X.*	11e		No
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? *If "Yes," complete Schedule D, Part X.*	11f	Yes	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? *If "Yes," complete Schedule D, Parts XI, XII, and XIII*	12a	Yes	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? *If "Yes," and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional*	12b		No
13	Is the organization a school described in section 170(b)(1)(A)(ii)? *If "Yes," complete Schedule E*	13		No
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		No
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, and program service activities outside the United States? *If "Yes," complete Schedule F, Parts I and IV*	14b		No
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the U S ? *If "Yes," complete Schedule F, Parts II and IV*	15		No
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the U S ? *If "Yes," complete Schedule F, Parts III and IV*	16		No
17	Did the organization report a total of more than $15,000, of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If "Yes," complete Schedule G, Part I (see instructions)*	17		No
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If "Yes," complete Schedule G, Part II*	18		No
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If "Yes," complete Schedule G, Part III*	19		No
20a	Did the organization operate one or more hospitals? *If "Yes," complete Schedule H*	20a		No
b	If "Yes" to line 20a, did the organization attach its audited financial statement to this return? **Note.** Some Form 990 filers that operate one or more hospitals must attach audited financial statements (see instructions)	20b		

Part IV Checklist of Required Schedules *(continued)*

			Yes	No
21	Did the organization report more than $5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? *If "Yes," complete Schedule I, Parts I and II*	21	Yes	
22	Did the organization report more than $5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? *If "Yes," complete Schedule I, Parts I and III*	22		No
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If "Yes," complete Schedule J*	23		No
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? *If "Yes," answer lines 24b–24d and complete Schedule K. If "No," go to line 25*	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If "Yes," complete Schedule L, Part I*	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If "Yes," complete Schedule L, Part I*	25b		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? *If "Yes," complete Schedule L, Part II*	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? *If "Yes," complete Schedule L, Part III*	27		No
28	Was the organization a party to a business transaction with one of the following parties? (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? *If "Yes," complete Schedule L, Part IV*	28c		No
29	Did the organization receive more than $25,000 in non-cash contributions? *If "Yes," complete Schedule M*	29	Yes	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If "Yes," complete Schedule M*	30	Yes	
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If "Yes," complete Schedule N, Part I*	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If "Yes," complete Schedule N, Part II*	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? *If "Yes," complete Schedule R, Part I*	33		No
34	Was the organization related to any tax-exempt or taxable entity? *If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1*	34		No
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)?	35		No
a	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? *If "Yes," complete Schedule R, Part V, line 2* ☐ **Yes** ☑ **No**			
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If "Yes," complete Schedule R, Part V, line 2*	36		
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If "Yes," complete Schedule R, Part VI*	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? **Note.** All Form 990 filers are required to complete Schedule O	38	Yes	

Part V **Statements Regarding Other IRS Filings and Tax Compliance**

Check if Schedule O contains a response to any question in this Part V . . . . ☐

					Yes	No
1a	Enter the number reported in Box 3 of Form 1096 Enter -0- if not applicable . .	1a	9			
b	Enter the number of Forms W-2G included in line 1a *Enter -0-* if not applicable	1b	0			
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?			1c	Yes	
2a	Enter the number of employees reported on Form W-3, *Transmittal of Wage and Tax Statements* filed for the calendar year ending with or within the year covered by this return	2a	5			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?			2b	Yes	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)					
3a	Did the organization have unrelated business gross income of $1,000 or more during the year?			3a		No
b	If "Yes," has it filed a Form 990-T for this year? *If "No," provide an explanation in Schedule O*			3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?			4a		No
b	If "Yes," enter the name of the foreign country ▶ See instructions for filing requirements for Form TD F 90-22 1, Report of Foreign Bank and Financial Accounts					
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? . .			5a		No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?			5b		No
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?			5c		
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible?			6a		No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			6b		
7	**Organizations that may receive deductible contributions under section 170(c).**					
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?			7a		No
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?			7b		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?			7c		No
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d				
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			7e		No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? . .			7f		No
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?			7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?			7h		
8	**Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.** Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?			8		No
9	**Sponsoring organizations maintaining donor advised funds.**					
a	Did the organization make any taxable distributions under section 4966?			9a		No
b	Did the organization make a distribution to a donor, donor advisor, or related person?			9b		No
10	**Section 501(c)(7) organizations.** Enter					
a	Initiation fees and capital contributions included on Part VIII, line 12 . . .	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				
11	**Section 501(c)(12) organizations.** Enter					
a	Gross income from members or shareholders	11a				
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	11b				
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?			12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b				
13	**Section 501(c)(29) qualified nonprofit health insurance issuers.**					
a	Is the organization licensed to issue qualified health plans in more than one state? **Note.** See the instructions for additional information the organization must report on Schedule O			13a		
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b				
c	Enter the amount of reserves on hand	13c				
14a	Did the organization receive any payments for indoor tanning services during the tax year?			14a		No
b	If "Yes," has it filed a Form 720 to report these payments? *If "No," provide an explanation in Schedule O* . .			14b		

Part VI **Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI . . . . ☑

Section A. Governing Body and Management

				Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	1a 14			
b	Enter the number of voting members included in line 1a, above, who are independent	1b 14			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		2		No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		3		No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		4		No
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		5		No
6	Does the organization have members or stockholders?		6		No
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		7a		No
b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		7b		No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following				
a	The governing body?		8a	Yes	
b	Each committee with authority to act on behalf of the governing body?		8b	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		9		No

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

			Yes	No
10a	Does the organization have local chapters, branches, or affiliates?	10a		No
b	If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?	10b		
11a	Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	11a	Yes	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990			
12a	Does the organization have a written conflict of interest policy? *If "No," go to line 13*	12a	Yes	
b	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes	
c	Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	12c	Yes	
13	Does the organization have a written whistleblower policy?	13	Yes	
14	Does the organization have a written document retention and destruction policy?	14	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	Yes	
b	Other officers or key employees of the organization	15b	Yes	
	If "Yes" to line 15a or 15b, describe the process in Schedule O (See instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		No
b	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the States with which a copy of this Form 990 is required to be filed ▶NC

18 Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection Indicate how you make these available Check all that apply

☐ Own website ☐ Another's website ☑ Upon request

19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public See Additional Data Table

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization ▶

RIVERLINK
170 LYMAN ST
ASHEVILLE, NC 28801
(828) 252-8474

Part VII **Compensation of Officers, Directors,Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response to any question in this Part VII . . . .

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List all of the organization's **current** key employees, if any See instructions for definition of "key employee "
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (check all that apply): Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
(1) DENISE SNODGRASS Chair	2 00	X		X				0	0	0
(2) DANIEL HITCHCOCK Vice Chair	2 00	X		X				0	0	0
(3) DICK HALL Treasurer	2 00	X		X				0	0	0
(4) ELEANOR ASHTON Secretary	2 00	X		X				0	0	0
(5) ROD BAIRD Board	1 00	X						0	0	0
(6) ESTHER CARTWRIGHT Board	1 00	X						0	0	0
(7) MARGIE EBLEN Board	1 00	X						0	0	0
(8) JAMES A GREEN Board	1 00	X						0	0	0
(9) ROBERT GRIFFIN Board	1 00	X						0	0	0
(10) JERRY JOHNSON Board	1 00	X						0	0	0
(11) SUZANNE JUDY Board	1 00	X						0	0	0
(12) SHIRLEY SCHULTZ Board	1 00	X						0	0	0
(13) JANE SLEEVA Board	1 00	X						0	0	0
(14) MARTHA THOMPSON Board	1 00	X						0	0	0
(15) KAREN CRAGNOLIN Executive Director	40 00			X				65,140	0	0

Part VII **Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (check all that apply): Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations

		(D)	(E)	(F)
1b	**Sub-Total** . . . . ▶			
c	**Total from continuation sheets to Part VII, Section A** . . . . ▶			
d	**Total (add lines 1b and 1c)** . . . . ▶	65,140		

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 in reportable compensation from the organization ▶

			Yes	No
3	Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*	3		No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If "Yes," complete Schedule J for such individual*	4		No
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*	5		No

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 in compensation from the organization ▶

Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1a Federated campaigns . . . 1a					
	b Membership dues 1b					
	c Fundraising events 1c					
	d Related organizations . . . 1d					
	e Government grants (contributions) 1e	234,973				
	f All other contributions, gifts, grants, and similar amounts not included above 1f	756,659				
	g Noncash contributions included in lines 1a-1f $	43,712				
	h **Total.** Add lines 1a-1f . . . . ▶		991,632			
Program Service Revenue		Business Code				
	2a Summer Camp	611710	2,800			
	b					
	c					
	d					
	e					
	f All other program service revenue					
	g **Total.** Add lines 2a–2f . . . . ▶		2,800			

		(i) Real	(ii) Personal	(A)	(B)	(C)	(D)
Other Revenue	3 Investment income (including dividends, interest and other similar amounts) . . . . . ▶			2,627			2,627
	4 Income from investment of tax-exempt bond proceeds . . ▶						
	5 Royalties . . . . ▶						
	6a Gross Rents	38,206					
	b Less rental expenses	31,902					
	c Rental income or (loss)	6,304					
	d Net rental income or (loss) . . . . ▶			6,304	6,304		
		(i) Securities	(ii) Other				
	7a Gross amount from sales of assets other than inventory						
	b Less cost or other basis and sales expenses						
	c Gain or (loss)						
	d Net gain or (loss) . . . . ▶						
	8a Gross income from fundraising events (not including $ ______ of contributions reported on line 1c) See Part IV, line 18 . . . a		14,277				
	b Less direct expenses . . . b		13,000				
	c Net income or (loss) from fundraising events . . ▶			1,277			1,277
	9a Gross income from gaming activities See Part IV, line 19 . a						
	b Less direct expenses . . . . b						
	c Net income or (loss) from gaming activities . . . ▶						
	10a Gross sales of inventory, less returns and allowances . a		2,790				
	b Less cost of goods sold . . b		4,420				
	c Net income or (loss) from sales of inventory . . ▶			-1,630			-1,630
	Miscellaneous Revenue		Business Code				
	11a Other		900099	87			87
	b						
	c						
	d All other revenue						
	e **Total.** Add lines 11a–11d . . . . . ▶			87			
	12 **Total revenue.** See Instructions . . . ▶			1,003,097	9,104		2,361

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.
All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	**(A)** Total expenses	**(B)** Program service expenses	**(C)** Management and general expenses	**(D)** Fundraising expenses
1 Grants and other assistance to governments and organizations in the U S See Part IV, line 21	161,922	161,922		
2 Grants and other assistance to individuals in the U S See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U S See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	65,140	45,598	13,028	6,514
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	109,250	86,000	21,700	1,550
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits	7,785	5,729	1,669	387
10 Payroll taxes	15,636	11,506	3,352	778
a Fees for services (non-employees) Management				
b Legal	599	525	74	0
c Accounting	8,980	0	8,980	0
d Lobbying				
e Professional fundraising services *See Part IV, line 17* . .				
f Investment management fees				
g Other				
12 Advertising and promotion	8,353	7,518	835	0
13 Office expenses	40,993	23,245	9,297	8,451
14 Information technology	6,661	4,996	1,665	0
15 Royalties . .				
16 Occupancy	19,937	15,740	4,197	0
17 Travel	2,722	2,450	272	0
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	5,677	3,759	1,065	853
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	9,235	6,926	2,309	0
23 Insurance	6,060	4,545	1,515	0
24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24f If line 24f amount exceeds 10% of line 25, column (A) amount, list line 24f expenses on Schedule O)				
a Environmental Contract Services	54,075	54,075	0	0
b Interest-Land Acquisition	4,139	4,139	0	0
c Waller Tract Bike Path Project	14,035	14,035	0	0
d Educational/Camp Activities	2,804	2,804	0	0
e Program Supplies	9,438	9,438	0	0
f All other expenses	5,601	3,722	1,879	0
25 **Total functional expenses.** Add lines 1 through 24f	559,042	468,672	71,837	18,533
26 **Joint costs.** Check here ▶ ☐ if following SOP 98-2 (ASC 958-720) Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

					(A) Beginning of year		(B) End of year
Assets	1	Cash—non-interest-bearing			148,514	1	213,662
	2	Savings and temporary cash investments			460,546	2	712,371
	3	Pledges and grants receivable, net			64,850	3	23,275
	4	Accounts receivable, net				4	441
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L				5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers, and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) Schedule L				6	
	7	Notes and loans receivable, net				7	
	8	Inventories for sale or use				8	
	9	Prepaid expenses and deferred charges			4,447	9	5,000
	10a	Land, buildings, and equipment cost or other basis *Complete Part VI of Schedule D*	10a	2,011,106			
	b	Less accumulated depreciation	10b	247,005	1,737,518	10c	1,764,101
	11	Investments—publicly traded securities			34,202	11	
	12	Investments—other securities See Part IV, line 11				12	
	13	Investments—program-related See Part IV, line 11				13	
	14	Intangible assets				14	
	15	Other assets See Part IV, line 11			36,951	15	48,319
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)			2,487,028	16	2,767,169
Liabilities	17	Accounts payable and accrued expenses			13,299	17	29,063
	18	Grants payable				18	
	19	Deferred revenue			1,750	19	
	20	Tax-exempt bond liabilities				20	
	21	Escrow or custodial account liability *Complete Part IV of Schedule D*				21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons *Complete Part II of Schedule L*				22	
	23	Secured mortgages and notes payable to unrelated third parties			270,093	23	82,068
	24	Unsecured notes and loans payable to unrelated third parties				24	
	25	Other liabilities Complete Part X of Schedule D				25	
	26	**Total liabilities.** Add lines 17 through 25			285,142	26	111,131
Net Assets or Fund Balances		**Organizations that follow SFAS 117, check here ▶ ☑ and complete lines 27 through 29, and lines 33 and 34.**					
	27	Unrestricted net assets			1,881,456	27	2,087,680
	28	Temporarily restricted net assets			307,627	28	555,555
	29	Permanently restricted net assets			12,803	29	12,803
		Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 30 through 34.					
	30	Capital stock or trust principal, or current funds				30	
	31	Paid-in or capital surplus, or land, building or equipment fund				31	
	32	Retained earnings, endowment, accumulated income, or other funds				32	
	33	Total net assets or fund balances			2,201,886	33	2,656,038
	34	Total liabilities and net assets/fund balances			2,487,028	34	2,767,169

Part XI Reconcilliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI . . . . ☑

1	Total revenue (must equal Part VIII, column (A), line 12) . . .	1	1,003,097
2	Total expenses (must equal Part IX, column (A), line 25)	2	559,042
3	Revenue less expenses Subtract line 2 from line 1	3	444,055
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) . .	4	2,201,886
5	Other changes in net assets or fund balances (explain in Schedule O)	5	10,097
6	Net assets or fund balances at end of year Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	2,656,038

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII . . . . ☐

			Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☑ Accrual ☐ Other ____________ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? . .	2a		No
b	Were the organization's financial statements audited by an independent accountant?	2b	Yes	
c	If "Yes," to 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	2c	Yes	
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both ☑ Separate basis ☐ Consolidated basis ☐ Both consolidated and separated basis			
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a		No
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits . .	3b		

SCHEDULE A
(Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2010

Open to Public Inspection

Name of the organization
RIVERLINK INC

Employer identification number
58-1867958

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☑ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)** (Complete Part II)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)

9 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)

10 ☐ An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**

11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a ☐ Type I **b** ☐ Type II **c** ☐ Type III - Functionally integrated **d** ☐ Type III - Other

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)

f If the organization received a written determination from the IRS that it is a Type I, Type II or Type III supporting organization, check this box ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

		Yes	No
(i) a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the the supported organization?	**11g(i)**		
(ii) a family member of a person described in (i) above?	**11g(ii)**		
(iii) a 35% controlled entity of a person described in (i) or (ii) above?	**11g(iii)**		

h Provide the following information about the supported organization(s)

(i) Name of supported organization	**(ii)** EIN	**(iii)** Type of organization (described on lines 1- 9 above or IRC section **(see instructions)**)	**(iv)** Is the organization in col (i) listed in your governing document?		**(v)** Did you notify the organization in col (i) of your support?		**(vi)** Is the organization in col (i) organized in the U S ?		**(vii)** Amount of support
			Yes	**No**	**Yes**	**No**	**Yes**	**No**	
Total									

Part II **Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2006	(b) 2007	(c) 2008	(d) 2009	(e) 2010	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants ")	1,460,655	937,522	1,035,469	739,627	991,632	5,164,905
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 **Total.** Add lines 1 through 3	1,460,655	937,522	1,035,469	739,627	991,632	5,164,905
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						1,226,148
6 **Public Support.** Subtract line 5 from line 4						3,938,757

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2006	(b) 2007	(c) 2008	(d) 2009	(e) 2010	(f) Total
7 Amounts from line 4	1,460,655	937,522	1,035,469	739,627	991,632	5,164,905
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	19,081	30,968	25,368	5,050	2,627	83,094
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)	45,865	55,315	81,480	57,472	58,160	298,292
11 **Total support** (Add lines 7 through 10)						5,546,291

12 Gross receipts from related activities, etc (See instructions) | 12 |

13 **First Five Years** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

14 Public Support Percentage for 2010 (line 6 column (f) divided by line 11 column (f)) | 14 | 71 020 %

15 Public Support Percentage for 2009 Schedule A, Part II, line 14 | 15 | 78 800 %

16a **33 1/3% support test—2010.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ☑

b **33 1/3% support test—2009.** If the organization did not check the box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ☐

17a **10%-facts-and-circumstances test—2010.** If the organization did not check a box on line 13, 16a, or 16b and line 14 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization ☐

b **10%-facts-and-circumstances test—2009.** If the organization did not check a box on line 13, 16a, 16b, or 17a and line 15 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization ☐

18 **Private Foundation** If the organization did not check a box on line 13, 16a, 16b, 17a or 17b, check this box and see instructions ☐

Part III **Support Schedule for Organizations Described in Section 509(a)(2)**
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	**(a)** 2006	**(b)** 2007	**(c)** 2008	**(d)** 2009	**(e)** 2010	**(f)** Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants ")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 **Public Support** (Subtract line 7c from line 6)						0

Section B. Total Support

Calendar year (or fiscal year beginning in)	**(a)** 2006	**(b)** 2007	**(c)** 2008	**(d)** 2009	**(e)** 2010	**(f)** Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
13 **Total support** (Add lines 9, 10c, 11 and 12)						

14 **First Five Years** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section501(c)(3) organization, check this box and **stop here** ▶☐

Section C. Computation of Public Support Percentage

15 Public Support Percentage for 2010 (line 8 column (f) divided by line 13 column (f))	**15**	0 %
16 Public support percentage from 2009 Schedule A, Part III, line 15	**16**	

Section D. Computation of Investment Income Percentage

17 Investment income percentage for **2010** (line 10c column (f) divided by line 13 column (f))	**17**	0 %
18 Investment income percentage from **2009** Schedule A, Part III, line 17	**18**	

19a **33 1/3% support tests—2010.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3% and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶☐

b **33 1/3% support tests—2009.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶☐

20 **Private Foundation** If the organization did not check a box on line 14, 19a or 19b, check this box and see instructions ▶☐

Part IV **Supplemental Information.** Supplemental Information. Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

OTHER INCOME PART II, LINE 10; DESCRIPTION: PROGRAM SERVICE REVENUE; 2006: 2631.; 2007: 4762.; 2008: 8072.; 2009: 2775.; 2010: 2800.; DESCRIPTION: GROSS RENTS-PROGRAM RELATED; 2006: 33129.; 2007: 33681.; 2008: 36879.; 2009: 37139.; 2010: 38206.; DESCRIPTION: SPECIAL EVENT INCOME, GROSS; 2006: 8265.; 2007: 15585.; 2008: 31915.; 2009: 14672.; 2010: 14277.; DESCRIPTION: GROSS INVENTORY SALES; 2006: 0.; 2007: 1287.; 2008: 901.; 2009: 1729.; 2010: 2790.; DESCRIPTION: MISCELLANOEUS; 2006: 1840.; 2007: 0.; 2008: 3713.; 2009: 1157.; 2010: 87.;

OTHER INCOME PART II, LINE 10; DESCRIPTION: PROGRAM SERVICE REVENUE; 2006: 2631.; 2007: 4762.; 2008: 8072.; 2009: 2775.; 2010: 2800.; DESCRIPTION: GROSS RENTS-PROGRAM RELATED; 2006: 33129.; 2007: 33681.; 2008: 36879.; 2009: 37139.; 2010: 38206.; DESCRIPTION: SPECIAL EVENT INCOME, GROSS; 2006: 8265.; 2007: 15585.; 2008: 31915.; 2009: 14672.; 2010: 14277.; DESCRIPTION: GROSS INVENTORY SALES; 2006: 0.; 2007: 1287.; 2008: 901.; 2009: 1729.; 2010: 2790.; DESCRIPTION: MISCELLANOEUS; 2006: 1840.; 2007: 0.; 2008: 3713.; 2009: 1157.; 2010: 87.;

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

► Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.
► Attach to Form 990. ► See separate instructions.

OMB No 1545-0047
2010
Open to Public Inspection

Name of the organization
RIVERLINK INC

Employer identification number
58-1867958

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.
Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate contributions to (during year)		
3	Aggregate grants from (during year)		
4	Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit ☐ Yes ☐ No

Part II Conservation Easements.
Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)

- ☑ Preservation of land for public use (e g , recreation or pleasure)
- ☐ Preservation of an historically importantly land area
- ☑ Protection of natural habitat
- ☐ Preservation of a certified historic structure
- ☑ Preservation of open space

2 Complete lines 2a–2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

			Held at the End of the Year
a	Total number of conservation easements	2a	11
b	Total acreage restricted by conservation easements	2b	219 0
c	Number of conservation easements on a certified historic structure included in (a)	2c	0
d	Number of conservation easements included in (c) acquired after 8/17/06	2d	11

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ► 0

4 Number of states where property subject to conservation easement is located ► 1

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☑ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting and enforcing conservation easements during the year ► 400

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ► $ 2,000

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)? ☑ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.
Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1 ► $ ____

(ii) Assets included in Form 990, Part X ► $ ____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items

a Revenues included in Form 990, Part VIII, line 1 ► $ ____

b Assets included in Form 990, Part X ► $ ____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply)

a ☐ Public exhibition

b ☐ Scholarly research

c ☐ Preservation for future generations

d ☐ Loan or exchange programs

e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV

5 During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ **Yes** ☐ **No**

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ **Yes** ☐ **No**

b If "Yes," explain the arrangement in Part XIV and complete the following table

		Amount
c Beginning balance	1c	
d Additions during the year	1d	
e Distributions during the year	1e	
f Ending balance	1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ **Yes** ☐ **No**

b If "Yes," explain the arrangement in Part XIV

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current Year	(b) Prior Year	(c) Two Years Back	(d) Three Years Back	(e) Four Years Back
1a Beginning of year balance	36,951	32,767	38,349		
b Contributions			3,428		
c Investment earnings or losses	6,683	4,395	-8,765		
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses	315	211	245		
g End of year balance	43,319	36,951	32,767		

2 Provide the estimated percentage of the year end balance held as

a Board designated or quasi-endowment ▶ 65 000 %

b Permanent endowment ▶ 35 000 %

c Term endowment ▶ 0 %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

		Yes	No
(i) unrelated organizations	3a(i)	Yes	
(ii) related organizations	3a(ii)		No
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b		

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		1,685,800		1,685,800
b Buildings		90,216	54,516	35,700
c Leasehold improvements				
d Equipment		80,743	72,772	7,971
e Other		154,347	119,717	34,630
Total. Add lines 1a-1e *(Column (d) should equal Form 990, Part X, column (B), line 10(c).)* ▶				1,764,101

Part VII Investments—Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
Other		
Total. *(Column (b) should equal Form 990, Part X, col (B) line 12)* ▶		

Part VIII Investments—Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Total. *(Column (b) should equal Form 990, Part X, col (B) line 13)* ▶		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) Endowment Held with the Community Foundation of WNC	43,319
(2) Deposits on Property Acquisition	5,000
Total. *(Column (b) should equal Form 990, Part X, col.(B) line 15.)* . . . . ▶	48,319

Part X Other Liabilities. See Form 990, Part X, line 25.

1 (a) Description of Liability	(b) Amount
Federal Income Taxes	
Total. *(Column (b) should equal Form 990, Part X, col (B) line 25)* ▶	

2. Fin 48 (ASC 740) Footnote In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC740)

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	1,003,097
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	559,042
3	Excess or (deficit) for the year Subtract line 2 from line 1	3	444,055
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net) Add lines 4 - 8	9	
10	Excess or (deficit) for the year per financial statements Combine lines 3 and 9	10	444,055

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			1	1,058,388
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12				
a	Net unrealized gains on investments	2a	5,969		
b	Donated services and use of facilities	2b			
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIV)	2d	49,322		
e	Add lines **2a** through **2d**			2e	55,291
3	Subtract line **2e** from line **1**			3	1,003,097
4	Amounts included on Form 990, Part VIII, line 12, but not on line **1**				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV)	4b			
c	Add lines **4a** and **4b**			4c	
5	Total Revenue Add lines **3** and **4c.** (This should equal Form 990, Part I, line 12)			5	1,003,097

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			1	608,364
2	Amounts included on line 1 but not on Form 990, Part IX, line 25				
a	Donated services and use of facilities	2a			
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIV)	2d	49,322		
e	Add lines **2a** through **2d**			2e	49,322
3	Subtract line **2e** from line **1**			3	559,042
4	Amounts included on Form 990, Part IX, line 25, but not on line **1:**				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV)	4b			
c	Add lines **4a** and **4b**			4c	
5	Total expenses Add lines **3** and **4c.** (This should equal Form 990, Part I, line 18)			5	559,042

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b Also complete this part to provide any additional information

Identifier	Return Reference	Explanation
Pt XII Line 2d		Merchandise Expense $4,420, Rental Expense $31,902 & Event Expense $13,000
Pt XIII Line 2d		Merchandise Expense $4,420, Rental Expense $31,902 & Event Expense $13,000
Pt II Line 3		Several conservation easements located in Buncombe County were slightly modified due to the need for the Department of Transportation to have control of access to small portions
Pt II Line 5		Yes, the organization maintains a policy which provides guiding steps to the conservation easement acquiring, modifing, and transferring process
Pt II Line 9		The organization does not capitalize conservation easements and does not recognize income when easements are received by donation All of the organization's easements have been received by donation
Pt V Line 4		The endowment is being held with the hope that in the future it can be built to a size that would provide supplemental income
Pt X		RIVERLINK IS GENERALLY EXEMPT FROM FEDERAL INCOME TAXES UNDER 501(C)(3) OF THE INTERNAL REVENUE CODE UNDER THE CODE, HOWEVER, INCOME FROM CERTAIN ACTIVITIES NOT RELATED TO THE ORGANIZATION'S TAX- EXEMPT PURPOSE MAY BE SUBJECT TO TAXATION AS UNRELATED BUSINESS INCOME THE ORGANIZATION HAD LESS THAN $1,000 OF INCOME FROM UNRELATED BUSINESS ACTIVITIES IN THE YEAR ENDED JUNE 30, 2011 AND WAS, THEREFORE, NOT REQUIRED TO FILE FEDERAL FORM 990-T (EXEMPT ORGANIZATION BUSINESS INCOME TAX RETURN) THE OR

Schedule I (Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations, Governments and Individuals in the United States

Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.
▶ **Attach to Form 990**

OMB No 1545-0047

2010

Open to Public Inspection

Name of the organization
RIVERLINK INC

Employer identification number
58-1867958

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? . . . . ☑ Yes ☐ No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Governments and Organizations in the United States.

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 for any recipient that received more than $5,000. Check this box if no one recipient received more than $5,000. Part II can be duplicated if additional space is needed. . . . . ▶ ☐

1 (a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1) OSHUN MOUNTAIN SANCTUARY87 RICHMOND HILL DRIVE ASHEVILLE,NC 28806	45-2763182		161,922				Fiscal Sponsorship

2 Enter total number of section 501(c)(3) and government organizations . . . . ▶ 1

3 Enter total number of other organizations . . . . ▶

Part III **Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 22. Use Schedule I-1 (Form 990) if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance

Part IV **Supplemental Information.** Complete this part to provide the information required in Part I, line 2, and any other additional information.

Identifier	Return Reference	Explanation
Pt I Line 2		The use of grant funds is governed by a written agreement approved by both
Pt I Line 2		Riverlink's board of directors and Oshun Sanctuary's governing body Disbursement
Pt I Line 2		requests of grant funds must have supporting documentation, such as an invoice
Pt I Line 2		or receipt, to be processed for approval and disbursement

SCHEDULE M (Form 990)

Department of the Treasury
Internal Revenue Service

NonCash Contributions

▶Complete if the organization answered "Yes" on Form 990, Part IV, lines 29 or 30.
▶ Attach to Form 990.

OMB No 1545-0047

2010

Open to Public Inspection

Name of the organization
RIVERLINK INC

Employer identification number
58-1867958

Part I Types of Property

	(a) Check if applicable	(b) Number of Contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining oncash contribution amounts
1 Art—Works of art				
2 Art—Historical treasures				
3 Art—Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities—Publicly traded				
10 Securities—Closely held stock				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous				
13 Qualified conservation contribution—Historic structures				
14 Qualified conservation contribution—Other				
15 Real estate—Residential				
16 Real estate—Commercial				
17 Real estate—Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ▶ (Event Art Supplies)		20	2,912	Purchase Price
26 Other ▶ (Land)		1	40,800	Tax Value
27 Other ▶ ( )				
28 Other ▶ ( )				

			Yes	No
29	Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement	29	1	
30a	During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?	30a		No
b	If "Yes," describe the arrangement in Part II			
31	Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?	31	Yes	
32a	Does the organization hire or use third parties or related organizations to solicit, process, or sell non-cash contributions?	32a		No
b	If "Yes," describe in Part II			
33	If the organization did not report revenues in column (c) for a type of property for which column (a) is checked, describe in Part II			

Part II

Supplemental Information. Complete this part to provide the information required by Part I, lines 30b, 32b, and 33. Also complete this part for any additional information.

Identifier	Return Reference	Explanation
Part I Line 14	Form 990	The organization does not capitalize conservation easements (CEs)
Part I Line 14	Form 990	and does not recognize income when CEs are received by donation
Part I Line 14	Form 990	RiverLink's CEs are small acerage, stream-bank CEs received by
Part I Line 14	Form 990	donation in connection with water quality work, in accordance
		PART I LINE 14 WITH THE ORGANIZATION'S EXEMPT PURPOSE & MISSION ,

efile GRAPHIC print - DO NOT PROCESS	As Filed Data -	DLN: 93493079006512

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2010

Open to Public Inspection

Name of the organization
RIVERLINK INC

Employer identification number
58-1867958

Identifier	Return Reference	Explanation
Pt VI-B, Line 11a		The 990 is prepared by independent accountants, reviewed by

Identifier	Return Reference	Explanation
Pt VI-B, Line 11a		management, presented to the Finance Committee for review

Identifier	Return Reference	Explanation
Pt VI-B, Line 11a		and once it is approved, presented to the entire Board

Identifier	Return Reference	Explanation
Pt VI-B, Line 11a		for final approval

Identifier	Return Reference	Explanation
Pt VI-B, Line 12c		Every board member and staff person signs a conflict of interest

Identifier	Return Reference	Explanation
Pt VI-B, Line 12c		and confidentiality agreement annually Any Board Member with a

Identifier	Return Reference	Explanation
Pt VI-B, Line 12c		conflict of interest on any specific issue informs the Board and

Identifier	Return Reference	Explanation
Pt VI-B, Line 12c		abstains from voting on the issue

Identifier	Return Reference	Explanation
Pt VI-B, Line 15		In the annual budgeting process, the Board approves a budget line for aggregate

Identifier	Return Reference	Explanation
Pt VI-B, Line 15		salary expense Thereafter, individual salaries and salary increases for

Identifier	Return Reference	Explanation
Pt VI-B, Line 15		employees are determined by the Executive Director The Board of Directors

Identifier	Return Reference	Explanation
Pt VI-B, Line 15		sets the Executive Director salary after a performance review and

Identifier	Return Reference	Explanation
Pt VI-B, Line 15		a check of comparable salary information for nonprofit organizations

Identifier	Return Reference	Explanation
Pt VI-B, Line 15		with similar budgets

Identifier	Return Reference	Explanation
Pt VI-C, Line 18		Form 1023 and 990 available upon request

Identifier	Return Reference	Explanation
Pt VI-C, Line 19		Governing documents, conflict of interest policy and audited

Identifier	Return Reference	Explanation
Pt VI-C, Line 19		financial statements are available upon request

Identifier	Return Reference	Explanation
Pt XI		Other changes in net assets include a net gain of $5,969 on an endowment

Identifier	Return Reference	Explanation
Pt XI		held with The Community Foundation of Western NC and an increase

Identifier	Return Reference	Explanation
Pt XI		in prior year net assets of $4,127 from a prior period adjustment

Identifier	Return Reference	Explanation
Form 990EZ, Part I, Line 8		OTHER

Identifier	Return Reference	Explanation
Form 990EZ, Part I, Line 16		CONSULTING-PROGRAM COST OF SALES DUES/SUBSCRIPTIONS INSURANCE MISCELLANEOUS PROFESSIONAL FEES PROPERTY TAXES

Identifier	Return Reference	Explanation
Form 990EZ, Part II, Line 24		GRANTS RECEIVABLE - NET OTHER RECEIVABLES INVESTMENTS

Identifier	Return Reference	Explanation
Form 990EZ, Part II, Line 26		ACCOUNTS PAYABLE & ACCRUED EXPENSES BONDS, MORTGAGES & OTHER NOTES

Identifier	Return Reference	Explanation
Form 990, Part IX, Line 24f		DUES & SUBSCRIPTIONS 1700 765 935 0 EMPLOYEE TRAINING 2447 1835 612 0 MISCELLANEOUS 1454 1122 332 0

RiverLink, Inc
EIN # 58-1867958
2010 Form 990, Page 2, Part III, Line 4a

RIVERLINK REPRESENTS YOUR VOICE OF THE RIVER

Your gifts have been hard at work making the French Broad River Watershed swimmable, fishable and drinkable now and in the future

Take a look at this list of things we accomplished in 2011:

We made the final payment on Karen Cragnolin Park in January -- Amboy Road never looked better! That is another $1 2 million we raised for the river revitalization effort and another step closer to implementing the Wilma Dykeman RiverWay Plan

We have completed 4 rounds of testing at Karen Cragnolin Park (the old EDACO junk yard on Amboy Road) you will start to see some progress in the next few months as we begin the planting for our phytoremediation

We hosted a "Build your own rain barrel" event in the Spring and helped 30 local homeowners install rain barrels on their property Hosted rain barrel construction and installation training this winter for Asheville Green Opportunities new WaterTeam

We empowered 1,430 volunteers to put in 2,500-plus hours, collecting 647 bags of trash, 236 tires and an assortment of TVs, toilets, mattresses, hubcaps, toys, and other debris

We also recruited and coordinated a 100-strong army of volunteers to make RiverFest - our big annual riverside party - a successful event

We were voted the "Best Environmental Non-profit" by the readers of MountainXpress for the fifth year in a row

We are co-sponsoring the River Management Society Conference here in 2012 and expect over 400 river experts from across the country and Canada to come to WNC

We hosted "South America as told by Water" slideshow presentation by Cathy Holt

We hosted a series of French Broad River Paddle Trail Community Planning Meetings, giving the public a chance to learn about - and have input into -- the French Broad River Paddle Trail, a canoe camping trail along the French Broad River through North Carolina

We have raised over $105,000 in grant funding for the planning, construction, and management of the French Broad River Paddle Trail Volunteers and the Advisory Council have put in over 1000 hours of volunteer time assisting in developing the Trail User Guide and Design Guidelines, as well as on-the-ground research

We developed and launched a residential stormwater management handbook and certification program, WaterRICH - Water Reuse, Infiltration and Conservation at Home RiverLink has specifically designed

WaterRICH to assist homeowners in understanding rainwater management and conservation techniques that will help recycle and infiltrate water in their own yards

We hosted and received proceeds from the 4th Annual Winter Warmer Beer Festival on Saturday, January 22, 2011

We named Silver-Line Plastics, The Pink Dog Creative Studios and the Wedge Brewery as the 2011 RiverBusiness Award winners

We donated funds and acted as fiscal agent for the Blue Ridge Bike Club and partnered with a Buncombe County and the City to buy another 12 acres (known as the Waller Tract) that extends up Hominy Creek

We hosted the 2011 Fins & Gills Classic at the Asheville Outdoor Center on Saturday, May 13, primarily to get fishermen on the French Broad River and rods & reels in the hands of young anglers

We completed the LinkingWaters Urban Watershed Project at our friend Michelle Smith's house, an initiative to increase community action and promote permaculture, and to make clear the benefits of effective, economical, safe, and appropriate means for handling stormwater and replinishing the water table

We installed information kiosks at The ByWater and the RiverLink Sculpture and Performance Plaza and signs at Malvern Hills and West Asheville Park to provide additional information about our projects and the water quality measures implemented along with the stream restorations

The RiverLink Sculpture and Performance Plaza was the site for the Asheville Rites Project, a collaboration between muralist Molly Rose Freeman, dancer Garth Grimball and musician Michael Libramento that attracted a crowd of over 300 people

We hosted a series of Invasive Species training sessions to teach the public about the invasive species threatening our native flora and how to deal with these pests

We produced a weed guide detailing the exotic invasives that plague our area and means to control them

We taught water-related lessons to approximately 4,000 children ages K-12

We had a visit from a three-member team from Brazil that was arranged by the State Department They came to learn how we engage the public on the issues surrounding water

Two members of RiverLink team, Executive Director Karen Cragnolin and former AmeriCorps Member and Education Coordinator Hayley Smith, went to the Project Wet Blue Planet Conference in Bozeman, Montana to show off our newly-constructed model of the urban water cycle

We hosted a conference for The Public Laboratory for Open Technology and Science (PLOTS), using simple do-it-yourself techniques -- cameras mounted on balloons and kites -- to produce inexpensive satellite imagery of the Wilma Dykeman Greenway and the French Broad River through the City of Asheville

We held the 4th annual "Voices of the River Art and Poetry Contest," with over 100 kids participating Prizes were awarded for poetry, 2-D and 3-D art, with an award ceremony at the Holly Room of the A-B Tech Library The deadline for 2012 submissions is March 9

We won the 2011 Engineering Excellence Award from the American Council of Engineering Companies of North Carolina for our work with Baker Engineering for our Rhododendron Creek (West Asheville Park) stream restoration

The RiverLink Board of Directors voted unanimously to develop a greenway from 12Bones to the Smith Bridge (Haywood Street) and presented the unanimous vote to Asheville City Council Their reply has been favorable though construction is as yet unconfirmed, but we may see a greenway running through that area in 2012!

We asked the city to donate a parcel of land they own at the Pearson Bridge for the new Outdoor Sports Adventure business we are planning This past summer we acquired the old tire store on the south side of the Pearson Bridge and the north side of the bridge was donated by Marge and Jake Michel

We facilitated the transition of the Richmond Hill Inn to Oshun Mountain Sanctuary, a center for health and wellness, and remain a fiscal agent for the Sanctuary

We held a successful summer camp, including an overnight camping experience for the kids

Riverlink, Inc.
EIN#: 581867958
Balance Sheets, Page 11, Part X, Line 23

Notes Payable

The notes payable balance consisted of the following as of June 30, 2011

Note payable to First Citizens Bank		
Note for improvements to Warehouse Studios building Terms are monthly principal and interest payments of $981 for five years with interest at 6 5%, with final balloon payment due November 6, 2014 Secured by the Warehouse Studios building	$	35,537
Note payable to HomeTrust Bank		
Note for purchase of Cottonmill property Terms are annual, interest-only payments of $1,931 are due February 1 each year until January 1, 2012, when principal is due Interest is at 6 5% Secured by the Cottonmill property		29,711
Note payable to the Preservation Society		
Renegotiated December 2005 with initial, one time payment, of $5,000, 3-year term and 2 50% interest Discussions with lender have extended this loan due date indefinitely		16,820
This loan is secured by the Cottonmill property		
Summary of Notes Payable		
Total Notes Payable	$	82,068
Less Current Maturities		(56,279)
Notes Payable, Net of Current Maturities	$	25,789

Maturities on the above notes for the next five years are as follows

Years Ending June 30		
2012	$	56,279
2013		10,400
2014		11,097
2015		4,292
Thereafter		-
Total	$	82,068

Riverlink, Inc.
EIN#: 581867958
Schedule I, Part II, Line 1h

Fiscal Sponsorship for Oshun Mountain Sanctuary

In June 2011 RiverLink became the fiscal sponsor for a new organization, Oshun Mountain Sanctuary (OMS), which will be located on the French Broad riverfront OMS is working to create a holistic retreat center on a property formerly known as the Richmond Hill Inn (RHI) OMS is organized as a North Carolina nonprofit corporation and is in the process of completing its application for tax exempt status with the Internal Revenue Service

RiverLink's board of directors determined that the fiscal sponsorship relationship with OMS was consistent with RiverLink's mission and would further the organization's implementation of the Wilma Dykeman Riverway plan This plan includes an economic strategy for the French Broad watershed, within an overall objective of promoting the conservation of the French Broad river and revitalization of the urban riverfront area

Under the fiscal sponsorship agreement, RiverLink (the sponsor) receives contributions restricted to the OMS (the sponsored organization) project and records these contributions in its income RiverLink disburses these funds as grants to OMS, which are reflected in RiverLink's expenses as grant expense RiverLink retains discretion over the use of the contributions it receives, within the limitations of the donor restrictions, and RiverLink has ultimate accountability over the use of funds granted to OMS RiverLink maintains this oversight responsibility during the fiscal sponsorship period, which usually lasts until the sponsored organization obtains its tax-exempt status

RiverLink makes grants to OMS according to RiverLink's policy for such transactions This policy calls for RiverLink to disburse funds on a transaction-by-transaction basis In June 2011 RiverLink received a temporarily restricted contribution of $400,000 from the OMS founder to initiate the OMS project Grant expenditures to OMS in June 2011 included $100,000 used by OMS as a deposit towards purchase of the RHI property and OMS operating expenses totaling $61,922