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Form **990-EZ****Short Form**
Return of Organization Exempt From Income Tax

OMB No. 1545-1150

2010**Open to Public
Inspection**Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

► Sponsoring organizations of donor advised funds, organizations that operate one or more hospital facilities, and certain controlling organizations as defined in section 512(b)(13) must file Form 990 (see instructions). All other organizations with gross receipts less than \$200,000 and total assets less than \$500,000 at the end of the year may use this form.

► The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2010 calendar year, or tax year beginning July 1, 2010, and ending June 30, 20 11

B Check if applicable:

☐ Address change
☐ Name change
☐ Initial return
☐ Terminated
☐ Amended return
☐ Application pending

C Name of organization
Pearl City High School Band Association

Number and street (or P.O. box, if mail is not delivered to street address) Room/suite
P. O. Box 626

City or town, state or country, and ZIP + 4
Pearl City, HI 96782-0626

D Employer identification number
30-0526934

E Telephone number
808-456-1886

F Group Exemption Number ►

G Accounting Method: ☒ Cash ☐ Accrual Other (specify) ►

I Website: ► www.pearlcityhsband.com

J Tax-exempt status (check only one) — ☒ 501(c)(3) ☐ 501(c) () ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527

H Check ☐ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

K Check ☐ if the organization is not a section 509(a)(3) supporting organization and its gross receipts are normally not more than \$50,000. A Form 990-EZ or Form 990 return is not required though Form 990-N (e-postcard) may be required (see instructions). But if the organization chooses to file a return, be sure to file a complete return.

L Add lines 5b, 6c, and 7b, to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, line 25, column (B) below) are \$500,000 or more, file Form 990 instead of Form 990-EZ. **\$ 92,356**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I.)
Check if the organization used Schedule O to respond to any question in this Part I ☒

Revenue	1	Contributions, gifts, grants, and similar amounts received	1	14,347
	2	Program service revenue including government fees and contracts (Refer to Schedule O)	2	22,685
	3	Membership dues and assessments	3	1,480
	4	Investment income	4	0
	5a	Gross amount from sale of assets other than inventory	5a	0
	b	Less: cost or other basis and sales expenses	5b	0
	c	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	5c	0
	6	Gaming and fundraising events		
	a	Gross income from gaming (attach Schedule G if greater than \$15,000)	6a	0
	b	Gross income from fundraising events (not including \$ 1,570 of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6b	30,185
c	Less: direct expenses from gaming and fundraising events	6c	12,473	
d	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6d	17,712	
7a	Gross sales of inventory, less returns and allowances	7a	0	
b	Less: cost of goods sold	7b	0	
c	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	7c	0	
8	Other revenue (describe in Schedule O)	8	18,420	
9	Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	9	74,644	
Expenses	10	Grants and similar amounts paid (list in Schedule O)	10	0
	11	Benefits paid to or for members	11	0
	12	Salaries, other compensation, and employee benefits	12	0
	13	Professional fees and other payments to independent contractors	13	0
	14	Occupancy, rent, utilities, and maintenance	14	0
	15	Printing, publications, postage, and shipping	15	420
	16	Other expenses (describe in Schedule O)	16	103,562
	17	Total expenses. Add lines 10 through 16	17	103,982
Net Assets	18	Excess or (deficit) for the year (Subtract line 17 from line 9)	18	(29,338)
	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	38,347
	20	Other changes in net assets or fund balances (explain in Schedule O)	20	0
	21	Net assets or fund balances at end of year. Combine lines 18 through 20	21	9,009

For Paperwork Reduction Act Notice, see the separate instructions.

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Part II **Balance Sheets.** (see the instructions for Part II.)
Check if the organization used Schedule O to respond to any question in this Part II ☐

Check if the organization used Schedule O to respond to any question in this Part II ☐

Part III	Statement of Program Service Accomplishments (see the instructions for Part III.)	Expenses
Check if the organization used Schedule O to respond to any question in this Part III ☒		(Required for section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts; optional for others.)
What is the organization's primary exempt purpose?	To support the Pearl City High School Band Program	
Describe what was achieved in carrying out the organization's exempt purposes. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.		

Check if the organization used Schedule O to respond to any question in this Part III ☒ (Required for section

Check if the organization used Schedule O to respond to any question in this Part III ☒ (Required for section

Describe what was achieved in carrying out the organization's exempt purposes. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.

28	OIA and UH Rainbow Marching Band Festivals - Two major annual marching band festivals were held in		
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Part IV List of Officers, Directors, Trustees, and Key Employees. List each one even if not compensated. (see the instructions for Part IV.)
Check if the organization used Schedule O to respond to any question in this Part IV ☐

Check if the organization used Schedule O to respond to any question in this Part IV ☐

Check if the organization used Schedule O to respond to any question in this Part IV ☐

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Part V Other Information (Note the statement requirements in the instructions for Part V.)Check if the organization used Schedule O to respond to any question in this Part V. ☐

	Yes	No
33 Did the organization engage in any activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O	☐	☒
34 Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the change on Schedule O (see instructions)	☐	☒
35 If the organization had income from business activities, such as those reported on lines 2, 6a, and 7a (among others), but not reported on Form 990-T, explain in Schedule O why the organization did not report the income on Form 990-T.		
a Did the organization have unrelated business gross income of \$1,000 or more or was it a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements?	☐	☒
b If "Yes," has it filed a tax return on Form 990-T for this year (see instructions)?	☐	☐
36 Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N	☐	☒
37a Enter amount of political expenditures, direct or indirect, as described in the instructions. 37a 0		
b Did the organization file Form 1120-POL for this year?	☐	☒
38a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?	☐	☒
b If "Yes," complete Schedule L, Part II and enter the total amount involved 38b		
39 Section 501(c)(7) organizations. Enter:		
a Initiation fees and capital contributions included on line 9 39a		
b Gross receipts, included on line 9, for public use of club facilities 39b		
40a Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 0 ; section 4912 0 ; section 4955 0		
b Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	☐	☒
c Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 0		
d Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax on line 40c reimbursed by the organization 0		
e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T	☐	☒
41 List the states with which a copy of this return is filed. None		
42a The organization's books are in care of Richard Wakumoto Telephone no. 808-456-1886 Located at 1921 Hoomalolo Street, Pearl City, HI ZIP + 4 96782-1453		
b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	☐	☒
If "Yes," enter the name of the foreign country: See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
c At any time during the calendar year, did the organization maintain an office outside of the U.S.? 42c	☐	☒
If "Yes," enter the name of the foreign country:		
43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 —Check here ☐ and enter the amount of tax-exempt interest received or accrued during the tax year 43		
44a Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	☐	☒
b Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	☐	☒
c Did the organization receive any payments for indoor tanning services during the year?	☐	☒
d If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	☐	☐

- | | | Yes | No |
|---|------------|-----|----|
| 45 Is any related organization a controlled entity of the organization within the meaning of section 512(b)(13)? | 45 | | ✓ |
| a Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of Form 990-EZ (see instructions) | 45a | | ✓ |
| 46 Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I | 46 | | ✓ |

Part VI **Section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts only.** All section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts must answer questions 47–49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part VI ☐

- | | | Yes | No |
|--|------------|-----|----|
| 47 Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II | 47 | | ✓ |
| 48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E | 48 | | ✓ |
| 49a Did the organization make any transfers to an exempt non-charitable related organization? | 49a | | ✓ |
| b If "Yes," was the related organization a section 527 organization? | 49b | | |
- 50** Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and address of each employee paid more than \$100,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
None				

f Total number of other employees paid over \$100,000 ▶

- 51** Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and address of each independent contractor paid more than \$100,000	(b) Type of service	(c) Compensation
None		

d Total number of other independent contractors each receiving over \$100,000 ▶

- 52** Did the organization complete Schedule A? **Note:** All section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A ▶ ☒ Yes ☐ No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Richard Wakumoto - Treasurer	9/19/2011
	Signature of officer	Date
	Type or print name and title	

Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN	
	Firm's name ▶	Firm's EIN ▶				
	Firm's address ▶	Phone no. ▶				

May the IRS discuss this return with the preparer shown above? See instructions ▶ ☐ Yes ☐ No

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

2010

**Open to Public
Inspection**

Name of the organization

Pearl City High School Band Association

Employer identification number

30-0526934

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☒ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
- a ☐ Type I b ☐ Type II c ☐ Type III—Functionally integrated d ☐ Type III—Other
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**.
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		
- (ii) A family member of a person described in (i) above?

11g(ii)		
---------	--	--
- (iii) A 35% controlled entity of a person described in (i) or (ii) above?

11g(iii)		
----------	--	--
- h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
Total									

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Cat. No. 11285F

Schedule A (Form 990 or 990-EZ) 2010

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2006	(b) 2007	(c) 2008	(d) 2009	(e) 2010	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2006	(b) 2007	(c) 2008	(d) 2009	(e) 2010	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► ☐						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2010 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2009 Schedule A, Part II, line 14	15	%
16a 33¹/₃% support test—2010. If the organization did not check the box on line 13, and line 14 is 33 ¹ / ₃ % or more, check this box and stop here . The organization qualifies as a publicly supported organization ► ☐		
b 33¹/₃% support test—2009. If the organization did not check a box on line 13 or 16a, and line 15 is 33 ¹ / ₃ % or more, check this box and stop here . The organization qualifies as a publicly supported organization ► ☐		
17a 10%-facts-and-circumstances test—2010. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here . Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ► ☐		
b 10%-facts-and-circumstances test—2009. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here . Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ► ☐		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ► ☐		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2006	(b) 2007	(c) 2008	(d) 2009	(e) 2010	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	NA	NA	27,820	20,576	15,827	64,223
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	NA	NA	15,215	26,926	22,685	64,826
3 Gross receipts from activities that are not an unrelated trade or business under section 513	NA	NA	0	0	0	0
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf	NA	NA	0	0	0	0
5 The value of services or facilities furnished by a governmental unit to the organization without charge	NA	NA	0	0	0	0
6 Total. Add lines 1 through 5	NA	NA	43,035	47,502	38,512	129,049
7a Amounts included on lines 1, 2, and 3 received from disqualified persons	NA	NA	19,300	0	0	19,300
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year	NA	NA	0	0	0	0
c Add lines 7a and 7b	NA	NA	19,300	0	0	19,300
8 Public support. (Subtract line 7c from line 6.)						109,749

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2006	(b) 2007	(c) 2008	(d) 2009	(e) 2010	(f) Total
9 Amounts from line 6	NA	NA	43,035	47,502	38,512	129,049
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	NA	NA	0	0	0	0
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975	NA	NA	0	0	0	0
c Add lines 10a and 10b	NA	NA	0	0	0	0
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on	NA	NA	0	0	0	0
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	NA	NA	12,595	42,893	36,132	91,620
13 Total support. (Add lines 9, 10c, 11, and 12.)	NA	NA	55,630	90,395	74,644	220,669
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☒						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2010 (line 8, column (f) divided by line 13, column (f))	15	49.7 %
16 Public support percentage from 2009 Schedule A, Part III, line 15	16	48.8 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2010 (line 10c, column (f) divided by line 13, column (f))	17	0 %
18 Investment income percentage from 2009 Schedule A, Part III, line 17	18	0 %

19a 33 1/3% support tests—2010. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

b 33 1/3% support tests—2009. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Explanation and breakdown of Part III, Line Item #12 - Other income:

Fundraisers \$17,712

Marching band uniforms \$6,186

Music sheet stands \$14

2011 Pro Bowl half-time performance \$948

Band music sold \$150

Musical instrument payments from students \$6,275

Maui High School visitation \$852

2011 London New year Parade trip \$654

Lunches and drinks for band students \$3,342

TOTAL OTHER INCOME \$36,132

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

► Attach to Form 990 or 990-EZ.

OMB No. 1545-0047

2010

**Open to Public
Inspection**

Name of the organization

Pearl City High School Band Association

Employer identification number

30-0526934

Part I - Revenue, Expenses, and Changes in Net Assets or Fund Balances

Line Item #2 - Program service revenue including government fees and contracts

Revenue

a) OIA and UH Rainbow Marching Band Festivals - Two major annual marching band festivals were held in

\$4,274

November 2010 featuring bands from various high schools on the island of Oahu. Both festivals were held

at the 50,000-seat Aloha Stadium attended by thousands of parents, families, and friends.

b) Winter Band Concert - This concert was held in mid-December 2010 to celebrate the holiday season with

\$2,683

Christmas songs and music. It also featured various musical pieces that the students had practiced since the

start of the school year. There were nearly 600 people attending the concert at the school's auditorium.

c) Pan Pacific Parade - The marching band participated in the annual international parade festival in Waikiki

\$1,000

with bands and performing groups from various countries in the Pacific Rim. The parade attracted thousands

of local residents and tourists in Waikiki.

d) Spring Band Concert - The final end-of-school year band concert was held in May 2011 to perform in front

\$2,475

of their parents, families, and friends. It also recognized the graduating band seniors in the band program.

There were over 500 parents, families, and friends attending the concert.

e) Band Banquet - The annual band banquet was held in early May 2011 to recognize and award the outstanding

\$11,346

band students for the school year. It also provided the opportunity for students to socialize and get to know each

other for the upcoming school year. The banquet was attended by about 300 students, teachers, principal, and

band supporters.

e) Waipio Gentry Community Christmas Parade - The marching band participated in the community Christmas

\$800

parade in early December 2010. Thousands of residents lined the sidewalks along the route to enjoy the sounds

and music of Christmas played by the band.

f) Parade of Band - The concert band participated in the annual competition with various public and private high

\$107

schools. The 3-day competition was attended by hundreds of parents, families, and friends each day.

TOTAL PROGRAM REVENUE

\$22,685

Name of the organization

Employer identification number

Pearl City High School Band Association

30-0526934

Part I - Revenue, Expenses, and Changes to Net Assets or Fund Balances (continued)**Line Item # 8 - Other revenue****Revenue**

a) Marching Band Uniforms - Payments were received from students for uniforms used for the marching band \$6,186

performances and parades held throughout the school year.

b) 2011 Pro Bowl Half-Time Performance - The marching band was invited to perform along with hundreds of other \$948

performers, dancers, and singers at the 2011 Pro Bowl Half-Time show at the Aloha Stadium. It was a great

opportunity for the students to perform in front of nearly 50,000 football fans from various states and countries.

c) Band Music Sold - A set of band music sheets was sold to another public high school that urgently needed the \$150

particular music.

d) Musical instrument Payments Received from Students - Money was received from three band students \$6,275

who ordered musical instruments to perform in the concert band. The money was then sent to the music company

for the instruments

e) Maui High School Visitation - Money for box lunches were received from the Maui High School band students \$852

who visited the Pearl City High School campus on a goodwill tour. Both bands performed for each other at the

school's football field and enjoyed the fellowship that followed.

f) Music Sheet Stands - Money for music stands that can be attached to musical instruments was received \$14

from students. These stands allowed students to read and follow the music sheets while performing at concerts

and parades.

g) Lunches and Drinks - Money for box lunches and drinks were collected from students for parades and \$3,342

performances that did not allow time for lunch or dinner.

h) 2011 London New Year Parade Trip - The marching band was invited to participate in the 2011 London \$654

New Year Parade. Payments for theater upgrade tickets and VIP Grandstand seating were received from

several parents who made the trip.

TOTAL OTHER REVENUE**\$18,420**

Name of the organization

Pearl City High School Band Association

Employer identification number

30-0526934

Part I - Revenue, Expenses, and Changes in Net Assets or Fund Balances**Line Item #16 - Other Expenses****Expenses**

a) Hawaii General Excise Tax - State taxes were paid on gross receipts on fundraisers in compliance with the **\$1,775**

Hawaii State Tax laws.

b) Administrative Expenses - Office supplies such as binders, papers, printer cartridges, book shelves, folding **\$1,650**

tables, etc., were purchased to support the operations of the Band Association.

c) Web Site Enhancements - The Band Association web site was enhanced to provide additional information on **\$726**

fundraisers, band practice schedules, photos of students participating in parades, concerts, and other activities.

d) Marching Band Props - Special props were built for the marching band shows to highlight the band with special **\$7,651**

effects and background during their performances at football half-time and marching band festivals and competitions.

The props were enjoyed by thousands of people who attended the football games and festivals.

e) Band Room Renovations and Repairs - With limited funds available from the Hawaii State Department of Education, **\$11,757**

the Band Association has assisted the school by repairing the walls, ceiling tiles, and installed the special cabinets

in the band room to store and secure the many personal and school's musical instruments.

f) Lunches and Drinks - Box lunches and drinks were purchased and provided to band students at parades and **\$2,839**

performances that did not allow time to leave the area for lunch or dinner.

g) Pearl City High School Activities - The band participated at the school's graduation ceremony at the Aloha **\$525**

Stadium which was attended by thousands of parents, families, and friends. Buses and rental truck were needed

to transport the students and musical instruments.

h) Marching Band Uniforms - Marching band uniforms were purchased for incoming freshman students and for **\$17,171**

those requiring replacements or larger uniform sizes. Additional uniforms were also purchased to ensure that

they were available for last-minute band students enrolling in band.

i) Musical Instruments Purchased - Several musical instruments were purchased from former band students **\$8,175**

who did not need them any more. These instruments were needed to replace or add more to the existing supplies.

j) Program Services Expenses - Total Program Services expenses from Part III, Line Item #32 **\$51,293**

TOTAL OTHER EXPENSES**\$103,562**

Name of the organization

Pearl City High School Band Association

Employer identification number

30-0526934

Part III - Statement of Program Service Accomplishments**Line Item # 31 - Other program services****Expenses**

a) Marching Band Football Half-Time Shows - The marching band performed in all home football games and \$5,233

attended all of away games to support their team and school spirit. Great half-time shows were performed at home games to showcase their long hours of practice in front of several hundreds of parents, families, and friends.

b) Parade of Band - The concert bands participated in the annual competition from various public and private high \$107

schools. The 3-day competition drew hundreds of parents, families, and friends who enjoyed the concert music.

c) Spring Band Concert - The final end-of-school year band concert was held in May 2011 and performed in front \$384

of their parents, families, and friends. The graduating seniors were recognized for their dedication and loyalty to the band program. There were over 500 people in attendance.

d) Band Banquet - The annual band banquet was also held in May 2011 to recognize and award outstanding band \$12,206

students for the school year. It also provided the opportunity for students to socialize and to get to know each other for the upcoming school year. The banquet was attended by nearly 400 students, teachers, principal, and band supporters.

e) 2011 Pro Bowl Half-Time Performance - The marching band was invited to perform with hundreds of other dancers \$50

and performers at the 2011 Pro Bowl half-time show. It was a great opportunity for the students to perform in front of nearly 50,000 football fans from various states and countries at the Aloha Stadium.

f) 2011 London New Year Parade Trip - The marching band participated at the 2011 London New Year Parade in front \$21,552

of thousands of spectators who lined the sidewalks and stands. The students also interacted with bands from other countries and the United States, a once-in-a-lifetime experience. The students also toured many historical sites in England and Paris.

Maui High School Visitation - The Maui High School band students visited Pearl City High School and were treated to \$1,968

box lunches and drinks in the band room. Both bands performed for each other at the school's football field and enjoyed interacting with each other.

TOTAL OTHER PROGRAM SERVICES EXPENSES**\$41,499**