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Form **990**Department of the Treasury  
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0047

**2010**Open to Public  
Inspection**A** For the 2010 calendar year, or tax year beginning **APR 1, 2010** and ending **MAR 31, 2011****B** Check if applicable

- ☒ Address change  
☒ Name change  
☐ Initial return  
☐ Terminated  
☐ Amended return  
☐ Application pending

**C** Name of organization**GRANITE UNITED WAY**

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address)

**22 CONCORD STREET, FLOOR 2**

Room/suite

City or town, state or country, and ZIP + 4

**MANCHESTER, NH 03101****F** Name and address of principal officer: **CATHLEEN SCHMIDT****22 CONCORD STREET, MANCHESTER, NH 03101****D** Employer identification number**02-6006033****E** Telephone number**(603) 625-6939****G** Gross receipts \$**7,204,598.****H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** Are all affiliates included? ☐ Yes ☐ No

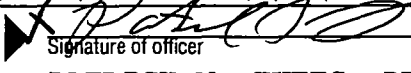
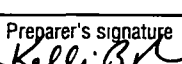
If "No," attach a list. (see instructions)

**H(c)** Group exemption number ▶**I** Tax-exempt status: ☒ 501(c)(3) ☐ 501(c)( ) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: **WWW.GRANITEUW.ORG****K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation: **1927** **M** State of legal domicile: **NH****Part I Summary**

|                                                                                                                                                  |                                                             |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| <b>1</b> Briefly describe the organization's mission or most significant activities: <b>SEE SCHEDULE O</b>                                       |                                                             |
| <b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets. |                                                             |
| <b>3</b> Number of voting members of the governing body (Part VI, line 1a)                                                                       | <b>3</b> 26                                                 |
| <b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)                                                           | <b>4</b> 26                                                 |
| <b>5</b> Total number of individuals employed in calendar year 2010 (Part V, line 2a)                                                            | <b>5</b> 40                                                 |
| <b>6</b> Total number of volunteers (estimate if necessary)                                                                                      | <b>6</b> 2467                                               |
| <b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12                                                                   | <b>7a</b> 0.                                                |
| <b>b</b> Net unrelated business taxable income from Form 990-T, line 34                                                                          | <b>7b</b> 0.                                                |
| <b>Revenue</b>                                                                                                                                   |                                                             |
| <b>8</b> Contributions and grants (Part VIII, line 1h)                                                                                           | Prior Year 1,830,947. Current Year 6,869,065.               |
| <b>9</b> Program service revenue (Part VIII, line 2g)                                                                                            | 0. 0.                                                       |
| <b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)                                                                          | 17,312. 131,333.                                            |
| <b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)                                                               | 105,738. 193,902.                                           |
| <b>12</b> Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)                                                       | 1,953,997. 7,194,300.                                       |
| <b>Expenses</b>                                                                                                                                  |                                                             |
| <b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)                                                                       | 1,016,209. 3,433,664.                                       |
| <b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)                                                                          | 0. 0.                                                       |
| <b>15</b> Salaries, other compensation, and employee benefits (Part IX, column (A), lines 5-10)                                                  | 330,744. 1,206,325.                                         |
| <b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)                                                                         | 0. 0.                                                       |
| <b>b</b> Total fundraising expenses (Part IX, column (D), line 25) ▶ <b>675,948.</b>                                                             |                                                             |
| <b>17</b> Other expenses (Part IX, column (A), lines 11a-14d, 11f-24f)                                                                           | 604,976. 2,766,830.                                         |
| <b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)                                                              | 1,951,929. 7,406,819.                                       |
| <b>19</b> Revenue less expenses. Subtract line 18 from line 12                                                                                   | 2,068. -212,519.                                            |
| <b>Net Assets or Fund Balances</b>                                                                                                               |                                                             |
| <b>20</b> Total assets (Part X, line 16)                                                                                                         | Beginning of Current Year 2,136,842. End of Year 8,300,584. |
| <b>21</b> Total liabilities (Part X, line 26)                                                                                                    | 1,519,058. 4,933,458.                                       |
| <b>22</b> Net assets or fund balances. Subtract line 21 from line 20                                                                             | 617,784. 3,367,126.                                         |

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

|                               |                                                                                                             |                                                                                                                                        |
|-------------------------------|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| <b>Sign Here</b>              | <br>Signature of officer | Date <b>10/27/11</b>                                                                                                                   |
|                               | <b>PATRICK M. TUFTS, PRESIDENT &amp; CEO</b><br>Type or print name and title                                |                                                                                                                                        |
| <b>Paid Preparer Use Only</b> | Print/Type preparer's name<br><b>Kelli Boyle</b>                                                            | Preparer's signature<br><br>Date <b>OCT 24 2011</b> |
|                               | Firm's name ▶ <b>NATHAN WECHSLER &amp; COMPANY, P.A.</b>                                                    | Check <input type="checkbox"/> PTIN <b>P01402985</b>                                                                                   |
|                               | Firm's address ▶ <b>70 COMMERCIAL STREET, SUITE 401<br/>CONCORD, NH 03301</b>                               | Firm's EIN ▶                                                                                                                           |
|                               |                                                                                                             | Phone no. <b>603-224-5357</b>                                                                                                          |

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes ☐ No

032001 02-22-11

LHA For Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2010)

SCANNED NOV 2 2011

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**Part III** Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

☒**1** Briefly describe the organization's mission:

GRANITE UNITED WAY ENGAGES 20,000 DONORS, THOUSANDS OF VOLUNTEERS, AND HUNDREDS OF LOCAL DECISION MAKING VOLUNTEERS TO RAISE AND INVEST CRITICAL DOLLARS FOR OUR COMMUNITIES. WE ARE LEADING CHANGE AS IT RELATES TO CREATING MORE EFFICIENT AND COLLABORATIVE NOT FOR PROFITS

**2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?☒ Yes ☐ No

If "Yes," describe these new services on Schedule O.

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services?☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

**4** Describe the exempt purpose achievements for each of the organization's three largest program services by expenses.

Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

**4a** (Code: ) (Expenses \$ 5,377,273. including grants of \$ 3,284,986. ) (Revenue \$ 4,941,901. )

GRANITE UNITED WAY UTILIZES A VOLUNTEER-DRIVEN PROCESS TO INVEST RESOURCES IN INITIATIVES AND PROGRAMS WHICH MAKE A DIFFERENCE IN THOUSANDS OF LIVES THROUGHOUT NH AND VT. BY TAPPING THE COMMUNITY'S EXPERTISE AND RESOURCES, WE EFFICIENTLY AND EFFECTIVELY REACH PEOPLE IN IMMEDIATE NEED AND SOLVE PROBLEMS FOR THE LONG TERM. WE TARGET ISSUES AT THE HEART OF A HEALTHY COMMUNITY AND OUR EFFORTS ARE FOCUSED ON THREE BROAD AREAS OF IMPACT: EDUCATION AND LIFELONG LEARNING, PHYSICAL AND MENTAL HEALTH, AND WELLNESS AND ECONOMIC STABILITY.

**4b** (Code: ) (Expenses \$ 537,791. including grants of \$ ) (Revenue \$ 577,869. )

GRANITE UNITED WAY IS THE FISCAL AGENT FOR THE CAPITAL REGION COMMUNITY PREVENTION COALITION AND CONCORD SUBSTANCE ABUSE COALITION. BOTH COALITIONS WORK TO PREVENT SUBSTANCE ABUSE AMONG YOUTH AND YOUNG ADULTS BY BRINGING TOGETHER INDIVIDUALS AND ORGANIZATIONS FROM A VARIETY OF SECTORS OF THE COMMUNITY TO CREATE A COMPREHENSIVE, DATA-DRIVEN, EVIDENCE-BASED ACTION PLAN TO ADDRESS THESE ISSUES. KEY STRATEGIES IMPLEMENTED BY THE COALITIONS INCLUDE BUILDING CAPACITY, DISSEMINATING INFORMATION, PROVIDING EDUCATION AND SUPPORT, OFFERING ALTERNATIVES, AND ENCOURAGING POSITIVE, HEALTHY COMMUNITY NORMS, LAWS AND POLICIES REGARDING ALCOHOL, TOBACCO AND OTHER DRUGS. RESEARCH HAS SHOWN THE EFFECTIVENESS OF COMMUNITY COALITIONS IN CREATING CHANGE AND CONTRIBUTING TO SIGNIFICANT REDUCTIONS IN DRUG AND ALCOHOL USE AMONG

**4c** (Code: ) (Expenses \$ 20,954. including grants of \$ ) (Revenue \$ )

GRANITE UNITED WAY IS THE MANAGING MEMBER OF THE NH 2-1-1 PARTNERSHIP TO PROMOTE THE HEALTH AND WELL-BEING OF ALL NEW HAMPSHIRE RESIDENTS BY SUPPORTING A COMPREHENSIVE STATEWIDE INFORMATION AND REFERRAL (I&R) SYSTEM THAT REMOVES BARRIERS TO ACCESS HEALTH AND HUMAN SERVICES. THIS STATEWIDE I&R SERVICE IS ACCESSIBLE BY PHONE BY DIALING 2-1-1, ANY TIME ANY DAY, AND THROUGH A SEARCHABLE DATABASE (WWW.211NH.ORG) ON THE WEB GUARANTEEING UNIVERSAL ACCESSIBILITY.

**4d** Other program services. (Describe in Schedule O.)

(Expenses \$ 148,678. including grants of \$ ) (Revenue \$ )

**4e** Total program service expenses **6,084,696.**

**Part IV Checklist of Required Schedules**

|                                                                                                                                                                                                                                                                      | Yes          | No |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----|
| <b>1</b> Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?<br><i>If "Yes," complete Schedule A.</i>                                                                                                                | <b>1</b> X   |    |
| <b>2</b> Is the organization required to complete Schedule B, Schedule of Contributors?                                                                                                                                                                              | <b>2</b>     | X  |
| <b>3</b> Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I.</i>                                                                | <b>3</b>     | X  |
| <b>4</b> <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II.</i>                                                 | <b>4</b>     | X  |
| <b>5</b> Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III.</i>                         | <b>5</b>     |    |
| <b>6</b> Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I.</i>  | <b>6</b>     | X  |
| <b>7</b> Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II.</i>                                      | <b>7</b>     | X  |
| <b>8</b> Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III.</i>                                                                                                   | <b>8</b>     | X  |
| <b>9</b> Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV.</i> | <b>9</b>     | X  |
| <b>10</b> Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V.</i>                                                                                       | <b>10</b>    | X  |
| <b>11</b> If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.                                                                                                            |              |    |
| <b>a</b> Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI.</i>                                                                                                                 | <b>11a</b> X |    |
| <b>b</b> Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII.</i>                                             | <b>11b</b>   | X  |
| <b>c</b> Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII.</i>                                             | <b>11c</b>   | X  |
| <b>d</b> Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX.</i>                                                                | <b>11d</b> X |    |
| <b>e</b> Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X.</i>                                                                                                                               | <b>11e</b> X |    |
| <b>f</b> Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X.</i>      | <b>11f</b> X |    |
| <b>12a</b> Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI, XII, and XIII.</i>                                                                                           | <b>12a</b> X |    |
| <b>b</b> Was the organization included in consolidated, independent audited financial statements for the tax year?<br><i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional.</i>           | <b>12b</b>   | X  |
| <b>13</b> Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E.</i>                                                                                                                                                  | <b>13</b>    | X  |
| <b>14a</b> Did the organization maintain an office, employees, or agents outside of the United States?                                                                                                                                                               | <b>14a</b>   | X  |
| <b>b</b> Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? <i>If "Yes," complete Schedule F, Parts I and IV.</i>                     | <b>14b</b>   | X  |
| <b>15</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Parts II and IV.</i>                              | <b>15</b>    | X  |
| <b>16</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Parts III and IV.</i>                                  | <b>16</b>    | X  |
| <b>17</b> Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I.</i>                                                         | <b>17</b>    | X  |
| <b>18</b> Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II.</i>                                                                     | <b>18</b>    | X  |
| <b>19</b> Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III.</i>                                                                                               | <b>19</b>    | X  |
| <b>20a</b> Did the organization operate one or more hospitals? <i>If "Yes," complete Schedule H.</i>                                                                                                                                                                 | <b>20a</b>   | X  |
| <b>b</b> If "Yes" to line 20a, did the organization attach its audited financial statements to this return? <b>Note.</b> Some Form 990 filers that operate one or more hospitals must attach audited financial statements (see instructions).                        | <b>20b</b>   |    |

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**Part IV Checklist of Required Schedules** (continued)

|                                                                                                                                                                                                                                                                                          | Yes          | No |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----|
| <b>21</b> Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II                                                               | <b>21</b> X  |    |
| <b>22</b> Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III                                                                                | <b>22</b>    | X  |
| <b>23</b> Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J                           | <b>23</b>    | X  |
| <b>24a</b> Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25 | <b>24a</b>   | X  |
| <b>b</b> Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?                                                                                                                                                                               | <b>24b</b>   |    |
| <b>c</b> Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?                                                                                                                                      | <b>24c</b>   |    |
| <b>d</b> Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?                                                                                                                                                                         | <b>24d</b>   |    |
| <b>25a</b> <b>Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I                                                                          | <b>25a</b>   | X  |
| <b>b</b> Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I             | <b>25b</b>   | X  |
| <b>26</b> Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II                                         | <b>26</b>    | X  |
| <b>27</b> Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? If "Yes," complete Schedule L, Part III                 | <b>27</b>    | X  |
| <b>28</b> Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):                                                                                  | <b>28</b>    |    |
| <b>a</b> A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV                                                                                                                                                                         | <b>28a</b>   | X  |
| <b>b</b> A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV                                                                                                                                                      | <b>28b</b>   | X  |
| <b>c</b> An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV                                                          | <b>28c</b> X |    |
| <b>29</b> Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M                                                                                                                                                                       | <b>29</b>    | X  |
| <b>30</b> Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M                                                                                                       | <b>30</b>    | X  |
| <b>31</b> Did the organization liquidate, terminate, or dissolve and cease operations?<br>If "Yes," complete Schedule N, Part I                                                                                                                                                          | <b>31</b>    | X  |
| <b>32</b> Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II                                                                                                                                           | <b>32</b>    | X  |
| <b>33</b> Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I                                                                                           | <b>33</b>    | X  |
| <b>34</b> Was the organization related to any tax-exempt or taxable entity?<br>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1                                                                                                                                           | <b>34</b>    | X  |
| <b>35</b> Is any related organization a controlled entity within the meaning of section 512(b)(13)?                                                                                                                                                                                      | <b>35</b>    | X  |
| <b>a</b> Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No                 |              |    |
| <b>36</b> <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2                                                                                                | <b>36</b>    | X  |
| <b>37</b> Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI                                                  | <b>37</b>    | X  |
| <b>38</b> Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19?                                                                                                                                                                  | <b>38</b> X  |    |

Note. All Form 990 filers are required to complete Schedule O

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**Part V** Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response to any question in this Part V ☐

|                                                                                                                                                                                                                                                                                |     | Yes | No |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|----|
| <b>1a</b> Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable                                                                                                                                                                                         | 15  |     |    |
| <b>1b</b> Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable                                                                                                                                                                                      | 0   |     |    |
| <b>c</b> Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?                                                                                                              | N/A |     |    |
| <b>2a</b> Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return                                                                                        | 40  |     |    |
| <b>b</b> If at least one is reported on line 2a, did the organization file all required federal employment tax returns?<br><b>Note.</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. (see instructions)                                   |     | X   |    |
| <b>3a</b> Did the organization have unrelated business gross income of \$1,000 or more during the year?                                                                                                                                                                        |     |     | X  |
| <b>b</b> If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O                                                                                                                                                                      |     |     |    |
| <b>4a</b> At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?                           |     |     | X  |
| <b>b</b> If "Yes," enter the name of the foreign country:<br>See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.                                                                                                    |     |     |    |
| <b>5a</b> Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?                                                                                                                                                                |     |     | X  |
| <b>b</b> Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?                                                                                                                                                      |     |     | X  |
| <b>c</b> If "Yes," to line 5a or 5b, did the organization file Form 8886-T?                                                                                                                                                                                                    |     |     |    |
| <b>6a</b> Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?                                                                                          |     |     | X  |
| <b>b</b> If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?                                                                                                                         |     |     |    |
| <b>7 Organizations that may receive deductible contributions under section 170(c).</b>                                                                                                                                                                                         |     |     |    |
| <b>a</b> Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?                                                                                                                       |     |     | X  |
| <b>b</b> If "Yes," did the organization notify the donor of the value of the goods or services provided?                                                                                                                                                                       |     |     |    |
| <b>c</b> Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?                                                                                                                                  |     |     | X  |
| <b>d</b> If "Yes," indicate the number of Forms 8282 filed during the year                                                                                                                                                                                                     |     |     |    |
| <b>e</b> Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?                                                                                                                                                       |     |     | X  |
| <b>f</b> Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?                                                                                                                                                          |     |     | X  |
| <b>g</b> If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?                                                                                                                                      |     | N/A |    |
| <b>h</b> If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?                                                                                                                                    |     | N/A |    |
| <b>8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.</b> Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year? | N/A |     |    |
| <b>9 Sponsoring organizations maintaining donor advised funds.</b>                                                                                                                                                                                                             |     |     |    |
| <b>a</b> Did the organization make any taxable distributions under section 4966?                                                                                                                                                                                               | N/A |     |    |
| <b>b</b> Did the organization make a distribution to a donor, donor advisor, or related person?                                                                                                                                                                                | N/A |     |    |
| <b>10 Section 501(c)(7) organizations.</b> Enter:                                                                                                                                                                                                                              |     |     |    |
| <b>a</b> Initiation fees and capital contributions included on Part VIII, line 12                                                                                                                                                                                              | N/A |     |    |
| <b>b</b> Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities                                                                                                                                                                           |     |     |    |
| <b>11 Section 501(c)(12) organizations.</b> Enter:                                                                                                                                                                                                                             |     |     |    |
| <b>a</b> Gross income from members or shareholders                                                                                                                                                                                                                             | N/A |     |    |
| <b>b</b> Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)                                                                                                                                          |     |     |    |
| <b>12a Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?                                                                                                                                                          |     |     |    |
| <b>b</b> If "Yes," enter the amount of tax-exempt interest received or accrued during the year                                                                                                                                                                                 | N/A |     |    |
| <b>13 Section 501(c)(29) qualified nonprofit health insurance issuers.</b>                                                                                                                                                                                                     |     |     |    |
| <b>a</b> Is the organization licensed to issue qualified health plans in more than one state?<br><b>Note.</b> See the instructions for additional information the organization must report on Schedule O.                                                                      | N/A |     |    |
| <b>b</b> Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans                                                                                                             |     |     |    |
| <b>c</b> Enter the amount of reserves on hand                                                                                                                                                                                                                                  |     |     |    |
| <b>14a</b> Did the organization receive any payments for indoor tanning services during the tax year?                                                                                                                                                                          |     |     | X  |
| <b>b</b> If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O                                                                                                                                                             |     |     |    |

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**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI

☒**Section A. Governing Body and Management**

|    |                                                                                                                                                                                                                     | Yes | No |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| 1a | Enter the number of voting members of the governing body at the end of the tax year                                                                                                                                 | 26  |    |
| b  | Enter the number of voting members included in line 1a, above, who are independent                                                                                                                                  | 26  |    |
| 2  | Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?                                               |     | X  |
| 3  | Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person? |     | X  |
| 4  | Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?                                                                                                    |     | X  |
| 5  | Did the organization become aware during the year of a significant diversion of the organization's assets?                                                                                                          |     | X  |
| 6  | Does the organization have members or stockholders?                                                                                                                                                                 | X   |    |
| 7a | Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?                                                                                         | X   |    |
| b  | Are any decisions of the governing body subject to approval by members, stockholders, or other persons?                                                                                                             |     | X  |
| 8  | Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:                                                                                   |     |    |
| a  | The governing body?                                                                                                                                                                                                 | X   |    |
| b  | Each committee with authority to act on behalf of the governing body?                                                                                                                                               | X   |    |
| 9  | Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O        |     | X  |

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code)

|     | Yes | No |
|-----|-----|----|
| 10a |     | X  |
| b   |     |    |
| 11a | X   |    |
| b   |     |    |
| 12a | X   |    |
| b   | X   |    |
| c   | X   |    |
| 13  | X   |    |
| 14  | X   |    |
| 15  |     |    |
| a   | X   |    |
| b   | X   |    |
| 16a |     | X  |
| b   |     |    |

**Section C. Disclosure**

17 List the states with which a copy of this Form 990 is required to be filed **NH**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.  
☒ Own website ☒ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **CINDY READ - 603-625-6939**  
**22 CONCORD ST, FLOOR 2, MANCHESTER, NH 03101**

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response to any question in this Part VII

☒**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."

- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

| (A)<br>Name and Title                  | (B)<br>Average hours per week (describe hours for related organizations in Schedule O) | (C)<br>Position (check all that apply) |                       |         |              |                              |        | (D)<br>Reportable compensation from the organization (W-2/1099-MISC) | (E)<br>Reportable compensation from related organizations (W-2/1099-MISC) | (F)<br>Estimated amount of other compensation from the organization and related organizations |
|----------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------|-----------------------|---------|--------------|------------------------------|--------|----------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
|                                        |                                                                                        | Individual trustee or director         | Institutional trustee | Officer | Key employee | Highest compensated employee | Former |                                                                      |                                                                           |                                                                                               |
| JAMES SCAMMON<br>DIRECTOR              | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| RONALD REED<br>VICE CHAIR              | 2.00                                                                                   | X                                      |                       | X       |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| JEFFERY SAVAGE<br>DIRECTOR             | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| GARY SHIRK<br>DIRECTOR                 | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| MARTHA VAN OOT<br>DIRECTOR             | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| DEAN J. CHRISTON<br>DIRECTOR           | 2.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| RODNEY TENNEY<br>DIRECTOR              | 2.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| WILLIAM D. BEDOR<br>SECRETARY          | 2.00                                                                                   | X                                      |                       | X       |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| BETH ROBERTS<br>DIRECTOR               | 2.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| CATHLEEN SCHMIDT<br>CHAIRPERSON        | 2.00                                                                                   | X                                      |                       | X       |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| STEVEN PARIS, MD<br>DIRECTOR           | 2.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| JEREMY VEILLEUX<br>TREASURER           | 2.00                                                                                   | X                                      |                       | X       |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| ALEXANDER J. WALKER, JR.<br>VICE CHAIR | 2.00                                                                                   | X                                      |                       | X       |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| MARK BELIVEAU<br>DIRECTOR              | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| JON BLATCHFORD<br>DIRECTOR             | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| DAVID CASSIDY, JR.<br>DIRECTOR         | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| ARDETH BADER GRIGGS<br>DIRECTOR        | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |



**Part VII** Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

| (A)<br>Name and title                                          | (B)<br>Average hours per week (describe hours for related organizations in Schedule O) | (C)<br>Position (check all that apply) |                       |         |              |                              |        | (D)<br>Reportable compensation from the organization (W-2/1099-MISC) | (E)<br>Reportable compensation from related organizations (W-2/1099-MISC) | (F)<br>Estimated amount of other compensation from the organization and related organizations |
|----------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------|-----------------------|---------|--------------|------------------------------|--------|----------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
|                                                                |                                                                                        | Individual trustee or director         | Institutional trustee | Officer | Key employee | Highest compensated employee | Former |                                                                      |                                                                           |                                                                                               |
| STEPHEN HACKLEY<br>DIRECTOR                                    | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| BRUCE A. HARWOOD, ESQ.<br>DIRECTOR                             | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| GARY LONG<br>DIRECTOR                                          | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| SEAN OWEN<br>DIRECTOR                                          | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| WILLIAM SHERRY<br>DIRECTOR                                     | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| EVAN SMITH<br>DIRECTOR                                         | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| STEVEN C. WEBB<br>DIRECTOR                                     | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| NANCY FORMELLA<br>DIRECTOR                                     | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| NANNU NOBIS<br>DIRECTOR                                        | 1.00                                                                                   | X                                      |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| <b>1b Sub-total</b>                                            |                                                                                        |                                        |                       |         |              |                              |        | 0.                                                                   | 0.                                                                        | 0.                                                                                            |
| <b>c Total from continuation sheets to Part VII, Section A</b> |                                                                                        |                                        |                       |         |              |                              |        | 183,741.                                                             | 0.                                                                        | 17,266.                                                                                       |
| <b>d Total (add lines 1b and 1c)</b>                           |                                                                                        |                                        |                       |         |              |                              |        | 183,741.                                                             | 0.                                                                        | 17,266.                                                                                       |

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **0**

- 3 Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual
- 4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual
- 5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person

|   | Yes | No |
|---|-----|----|
| 3 |     | X  |
| 4 |     | X  |
| 5 |     | X  |

**Section B. Independent Contractors**

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. **NONE**

| (A)<br>Name and business address | (B)<br>Description of services | (C)<br>Compensation |
|----------------------------------|--------------------------------|---------------------|
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization **0**

SEE PART VII, SECTION A CONTINUATION SHEETS

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**Part VII** Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

| (A)<br>Name and title                                        | (B)<br>Average<br>hours<br>per<br>week | (C)<br>Position<br>(check all that apply) |                       |         |              |                              |        | (D)<br>Reportable<br>compensation<br>from<br>the<br>organization<br>(W-2/1099-MISC) | (E)<br>Reportable<br>compensation<br>from related<br>organizations<br>(W-2/1099-MISC) | (F)<br>Estimated<br>amount of<br>other<br>compensation<br>from the<br>organization<br>and related<br>organizations |
|--------------------------------------------------------------|----------------------------------------|-------------------------------------------|-----------------------|---------|--------------|------------------------------|--------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
|                                                              |                                        | Individual trustee or director            | Institutional trustee | Officer | Key employee | Highest compensated employee | Former |                                                                                     |                                                                                       |                                                                                                                    |
| ELIZABETH HAGER<br>EXECUTIVE DIRECTOR (OUTGOING)             | 37.50                                  |                                           |                       | X       |              |                              |        | 74,863.                                                                             | 0.                                                                                    | 2,649.                                                                                                             |
| CINDY READ<br>FINANCE DIRECTOR                               | 37.50                                  |                                           |                       | X       |              |                              |        | 58,476.                                                                             | 0.                                                                                    | 8,057.                                                                                                             |
| PATRICK TUFTS (SEE SCHEDULE O)<br>PRESIDENT & CEO (INCOMING) | 37.50                                  |                                           |                       | X       |              |                              |        | <del>4</del> 50,402.                                                                | 0.                                                                                    | 6,560.                                                                                                             |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
|                                                              |                                        |                                           |                       |         |              |                              |        |                                                                                     |                                                                                       |                                                                                                                    |
| Total to Part VII, Section A, line 1c                        |                                        |                                           |                       |         |              |                              |        | 183,741.                                                                            |                                                                                       | 17,266.                                                                                                            |

\* SIX MONTHS ONLY

**Part VIII** Statement of Revenue

|                                                                   |                                                                                                                                              |                |               | (A)<br>Total revenue | (B)<br>Related or<br>exempt function<br>revenue | (C)<br>Unrelated<br>business<br>revenue | (D)<br>Revenue<br>excluded from<br>tax under<br>sections 512,<br>513, or 514 |
|-------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|----------------------|-------------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------|
| <b>Contributions, gifts, grants<br/>and other similar amounts</b> | <b>1 a</b> Federated campaigns                                                                                                               | <b>1a</b>      |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>b</b> Membership dues                                                                                                                     | <b>1b</b>      |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>c</b> Fundraising events                                                                                                                  | <b>1c</b>      |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>d</b> Related organizations                                                                                                               | <b>1d</b>      |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>e</b> Government grants (contributions)                                                                                                   | <b>1e</b>      | 577,869.      |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>f</b> All other contributions, gifts, grants, and<br>similar amounts not included above                                                   | <b>1f</b>      | 6,291,196.    |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>g</b> Noncash contributions included in lines 1a-1f \$                                                                                    |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>h Total.</b> Add lines 1a-1f                                                                                                              |                |               | 6,869,065.           |                                                 |                                         |                                                                              |
| <b>Program Service<br/>Revenue</b>                                | <b>2 a</b> _____                                                                                                                             |                | Business Code |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>b</b> _____                                                                                                                               |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>c</b> _____                                                                                                                               |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>d</b> _____                                                                                                                               |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>e</b> _____                                                                                                                               |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>f</b> All other program service revenue                                                                                                   |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>g Total.</b> Add lines 2a-2f                                                                                                              |                |               |                      |                                                 |                                         |                                                                              |
| <b>Other Revenue</b>                                              | <b>3</b> Investment income (including dividends, interest, and<br>other similar amounts)                                                     |                |               | 131,333.             |                                                 |                                         | 131,333.                                                                     |
|                                                                   | <b>4</b> Income from investment of tax-exempt bond proceeds                                                                                  |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>5</b> Royalties                                                                                                                           |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>6 a</b> Gross Rents                                                                                                                       | (i) Real       | (ii) Personal |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>b</b> Less: rental expenses                                                                                                               | 11,500.        |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>c</b> Rental income or (loss)                                                                                                             | 10,298.        |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>d</b> Net rental income or (loss)                                                                                                         | 1,202.         |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>7 a</b> Gross amount from sales of<br>assets other than inventory                                                                         | (i) Securities | (ii) Other    |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>b</b> Less: cost or other basis<br>and sales expenses                                                                                     |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>c</b> Gain or (loss)                                                                                                                      |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>d</b> Net gain or (loss)                                                                                                                  |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>8 a</b> Gross income from fundraising events (not<br>including \$ _____ of<br>contributions reported on line 1c). See<br>Part IV, line 18 | a              |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>b</b> Less: direct expenses                                                                                                               | b              |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>c</b> Net income or (loss) from fundraising events                                                                                        |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>9 a</b> Gross income from gaming activities. See<br>Part IV, line 19                                                                      | a              |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>b</b> Less: direct expenses                                                                                                               | b              |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>c</b> Net income or (loss) from gaming activities                                                                                         |                |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>10 a</b> Gross sales of inventory, less returns<br>and allowances                                                                         | a              |               |                      |                                                 |                                         |                                                                              |
|                                                                   | <b>b</b> Less: cost of goods sold                                                                                                            | b              |               |                      |                                                 |                                         |                                                                              |
| <b>c</b> Net income or (loss) from sales of inventory             |                                                                                                                                              |                |               |                      |                                                 |                                         |                                                                              |
| <b>Miscellaneous Revenue</b>                                      |                                                                                                                                              |                | Business Code |                      |                                                 |                                         |                                                                              |
| <b>11 a</b> ADMINISTRATIVE FEES                                   | 900099                                                                                                                                       |                | 136,271.      | 136,271.             |                                                 |                                         |                                                                              |
| <b>b</b> MISCELLANEOUS INCOME                                     | 900099                                                                                                                                       |                | 56,429.       | 56,429.              |                                                 |                                         |                                                                              |
| <b>c</b> _____                                                    |                                                                                                                                              |                |               |                      |                                                 |                                         |                                                                              |
| <b>d</b> All other revenue                                        |                                                                                                                                              |                |               |                      |                                                 |                                         |                                                                              |
| <b>e Total.</b> Add lines 11a-11d                                 |                                                                                                                                              |                | 192,700.      |                      |                                                 |                                         |                                                                              |
| <b>12 Total revenue.</b> See instructions.                        |                                                                                                                                              |                | 7,194,300.    | 192,700.             | 0.                                              | 132,535.                                |                                                                              |

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

| Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.                                                                                                                                                            | (A)<br>Total expenses | (B)<br>Program service expenses | (C)<br>Management and general expenses | (D)<br>Fundraising expenses |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------|----------------------------------------|-----------------------------|
| 1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21                                                                                                                                           | 3,433,664.            | 3,433,664.                      |                                        |                             |
| 2 Grants and other assistance to individuals in the U.S. See Part IV, line 22                                                                                                                                                             |                       |                                 |                                        |                             |
| 3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16                                                                                                                |                       |                                 |                                        |                             |
| 4 Benefits paid to or for members                                                                                                                                                                                                         |                       |                                 |                                        |                             |
| 5 Compensation of current officers, directors, trustees, and key employees                                                                                                                                                                | 144,045.              | 28,581.                         | 97,563.                                | 17,901.                     |
| 6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)                                                                                           |                       |                                 |                                        |                             |
| 7 Other salaries and wages                                                                                                                                                                                                                | 860,582.              | 228,204.                        | 268,157.                               | 364,221.                    |
| 8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)                                                                                                                                           | 29,777.               | 8,038.                          | 8,843.                                 | 12,896.                     |
| 9 Other employee benefits                                                                                                                                                                                                                 | 82,078.               | 21,671.                         | 27,133.                                | 33,274.                     |
| 10 Payroll taxes                                                                                                                                                                                                                          | 89,843.               | 23,042.                         | 32,341.                                | 34,460.                     |
| 11 Fees for services (non-employees):                                                                                                                                                                                                     |                       |                                 |                                        |                             |
| a Management                                                                                                                                                                                                                              |                       |                                 |                                        |                             |
| b Legal                                                                                                                                                                                                                                   |                       |                                 |                                        |                             |
| c Accounting                                                                                                                                                                                                                              | 50,107.               |                                 | 50,107.                                |                             |
| d Lobbying                                                                                                                                                                                                                                |                       |                                 |                                        |                             |
| e Professional fundraising services. See Part IV, line 17                                                                                                                                                                                 |                       |                                 |                                        |                             |
| f Investment management fees                                                                                                                                                                                                              | 7,468.                | 1,928.                          | 2,671.                                 | 2,869.                      |
| g Other                                                                                                                                                                                                                                   | 36,942.               | 9,538.                          | 13,210.                                | 14,194.                     |
| 12 Advertising and promotion                                                                                                                                                                                                              |                       |                                 |                                        |                             |
| 13 Office expenses                                                                                                                                                                                                                        | 75,870.               | 9,033.                          | 12,706.                                | 54,131.                     |
| 14 Information technology                                                                                                                                                                                                                 |                       |                                 |                                        |                             |
| 15 Royalties                                                                                                                                                                                                                              |                       |                                 |                                        |                             |
| 16 Occupancy                                                                                                                                                                                                                              | 74,031.               | 19,014.                         | 26,611.                                | 28,406.                     |
| 17 Travel                                                                                                                                                                                                                                 | 12,848.               | 3,277.                          | 4,539.                                 | 5,032.                      |
| 18 Payments of travel or entertainment expenses for any federal, state, or local public officials                                                                                                                                         |                       |                                 |                                        |                             |
| 19 Conferences, conventions, and meetings                                                                                                                                                                                                 | 16,812.               | 4,324.                          | 6,054.                                 | 6,434.                      |
| 20 Interest                                                                                                                                                                                                                               |                       |                                 |                                        |                             |
| 21 Payments to affiliates                                                                                                                                                                                                                 | 37,980.               | 9,806.                          | 13,582.                                | 14,592.                     |
| 22 Depreciation, depletion, and amortization                                                                                                                                                                                              | 21,865.               | 5,541.                          | 7,962.                                 | 8,362.                      |
| 23 Insurance                                                                                                                                                                                                                              | 13,983.               | 3,569.                          | 5,057.                                 | 5,357.                      |
| 24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24f. If line 24f amount exceeds 10% of line 25, column (A) amount, list line 24f expenses on Schedule O.)                                     |                       |                                 |                                        |                             |
| a DONOR DESIGNATIONS                                                                                                                                                                                                                      | 1,541,995.            | 1,541,995.                      |                                        |                             |
| b DRUG FREE GRANT EXPENSE                                                                                                                                                                                                                 | 537,791.              | 537,791.                        |                                        |                             |
| c HOMELESS SERVICE CTR EX                                                                                                                                                                                                                 | 90,444.               | 90,444.                         |                                        |                             |
| d 211 CONTRIBUTIONS EXP.                                                                                                                                                                                                                  | 20,954.               | 20,954.                         |                                        |                             |
| e COMMUNITY NEEDS ASSMNT                                                                                                                                                                                                                  | 19,880.               | 19,880.                         |                                        |                             |
| f All other expenses                                                                                                                                                                                                                      | 207,860.              | 64,402.                         | 69,639.                                | 73,819.                     |
| 25 Total functional expenses. Add lines 1 through 24f                                                                                                                                                                                     | 7,406,819.            | 6,084,696.                      | 646,175.                               | 675,948.                    |
| 26 Joint costs. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720). Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation |                       |                                 |                                        |                             |

**Part X** Balance Sheet

|                                                                                                                         |                                                                                                                                                                                                                                                                                 | (A)<br>Beginning of year                                                                                                                         |            | (B)<br>End of year |
|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------|
| <b>Assets</b>                                                                                                           | 1 Cash - non-interest-bearing                                                                                                                                                                                                                                                   | 1,322.                                                                                                                                           | 1          | 226,392.           |
|                                                                                                                         | 2 Savings and temporary cash investments                                                                                                                                                                                                                                        | 707,551.                                                                                                                                         | 2          | 1,734,554.         |
|                                                                                                                         | 3 Pledges and grants receivable, net                                                                                                                                                                                                                                            | 931,991.                                                                                                                                         | 3          | 3,296,761.         |
|                                                                                                                         | 4 Accounts receivable, net                                                                                                                                                                                                                                                      |                                                                                                                                                  | 4          | 5,384.             |
|                                                                                                                         | 5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L                                                                                                                           |                                                                                                                                                  | 5          |                    |
|                                                                                                                         | 6 Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) |                                                                                                                                                  | 6          |                    |
|                                                                                                                         | 7 Notes and loans receivable, net                                                                                                                                                                                                                                               |                                                                                                                                                  | 7          |                    |
|                                                                                                                         | 8 Inventories for sale or use                                                                                                                                                                                                                                                   |                                                                                                                                                  | 8          |                    |
|                                                                                                                         | 9 Prepaid expenses and deferred charges                                                                                                                                                                                                                                         | 4,991.                                                                                                                                           | 9          | 10,363.            |
|                                                                                                                         | 10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D                                                                                                                                                                                         | 10a 662,006.                                                                                                                                     |            |                    |
|                                                                                                                         | b Less: accumulated depreciation                                                                                                                                                                                                                                                | 10b 457,902.                                                                                                                                     | 10c        | 204,104.           |
|                                                                                                                         | 11 Investments - publicly traded securities                                                                                                                                                                                                                                     |                                                                                                                                                  | 11         | 1,159,843.         |
|                                                                                                                         | 12 Investments - other securities. See Part IV, line 11                                                                                                                                                                                                                         |                                                                                                                                                  | 12         |                    |
|                                                                                                                         | 13 Investments - program-related. See Part IV, line 11                                                                                                                                                                                                                          |                                                                                                                                                  | 13         |                    |
|                                                                                                                         | 14 Intangible assets                                                                                                                                                                                                                                                            |                                                                                                                                                  | 14         |                    |
|                                                                                                                         | 15 Other assets. See Part IV, line 11                                                                                                                                                                                                                                           | 291,548.                                                                                                                                         | 15         | 1,663,183.         |
| 16 <b>Total assets.</b> Add lines 1 through 15 (must equal line 34)                                                     | 2,136,842.                                                                                                                                                                                                                                                                      | 16                                                                                                                                               | 8,300,584. |                    |
| <b>Liabilities</b>                                                                                                      | 17 Accounts payable and accrued expenses                                                                                                                                                                                                                                        | 57,290.                                                                                                                                          | 17         | 96,569.            |
|                                                                                                                         | 18 Grants payable                                                                                                                                                                                                                                                               | 1,368,563.                                                                                                                                       | 18         | - 4,710,971.       |
|                                                                                                                         | 19 Deferred revenue                                                                                                                                                                                                                                                             | 56,024.                                                                                                                                          | 19         | 62,346.            |
|                                                                                                                         | 20 Tax-exempt bond liabilities                                                                                                                                                                                                                                                  |                                                                                                                                                  | 20         |                    |
|                                                                                                                         | 21 Escrow or custodial account liability. Complete Part IV of Schedule D                                                                                                                                                                                                        |                                                                                                                                                  | 21         |                    |
|                                                                                                                         | 22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L                                                                                                         |                                                                                                                                                  | 22         |                    |
|                                                                                                                         | 23 Secured mortgages and notes payable to unrelated third parties                                                                                                                                                                                                               |                                                                                                                                                  | 23         |                    |
|                                                                                                                         | 24 Unsecured notes and loans payable to unrelated third parties                                                                                                                                                                                                                 |                                                                                                                                                  | 24         |                    |
|                                                                                                                         | 25 Other liabilities. Complete Part X of Schedule D                                                                                                                                                                                                                             | 37,181.                                                                                                                                          | 25         | 63,572.            |
|                                                                                                                         | 26 <b>Total liabilities.</b> Add lines 17 through 25                                                                                                                                                                                                                            | 1,519,058.                                                                                                                                       | 26         | 4,933,458.         |
|                                                                                                                         | <b>Net Assets or Fund Balances</b>                                                                                                                                                                                                                                              | <b>Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.</b> |            |                    |
| 27 Unrestricted net assets                                                                                              |                                                                                                                                                                                                                                                                                 | -347,180.                                                                                                                                        | 27         | -701,741.          |
| 28 Temporarily restricted net assets                                                                                    |                                                                                                                                                                                                                                                                                 | 964,964.                                                                                                                                         | 28         | 4,068,867.         |
| 29 Permanently restricted net assets                                                                                    |                                                                                                                                                                                                                                                                                 |                                                                                                                                                  | 29         |                    |
| <b>Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.</b> |                                                                                                                                                                                                                                                                                 |                                                                                                                                                  |            |                    |
| 30 Capital stock or trust principal, or current funds                                                                   |                                                                                                                                                                                                                                                                                 |                                                                                                                                                  | 30         |                    |
| 31 Paid-in or capital surplus, or land, building, or equipment fund                                                     |                                                                                                                                                                                                                                                                                 |                                                                                                                                                  | 31         |                    |
| 32 Retained earnings, endowment, accumulated income, or other funds                                                     |                                                                                                                                                                                                                                                                                 |                                                                                                                                                  | 32         |                    |
| 33 <b>Total net assets or fund balances</b>                                                                             |                                                                                                                                                                                                                                                                                 | 617,784.                                                                                                                                         | 33         | 3,367,126.         |
| 34 <b>Total liabilities and net assets/fund balances</b>                                                                |                                                                                                                                                                                                                                                                                 | 2,136,842.                                                                                                                                       | 34         | 8,300,584.         |

Form 990 (2010)

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response to any question in this Part XI

☒

|   |                                                                                                                |   |            |
|---|----------------------------------------------------------------------------------------------------------------|---|------------|
| 1 | Total revenue (must equal Part VIII, column (A), line 12)                                                      | 1 | 7,194,300. |
| 2 | Total expenses (must equal Part IX, column (A), line 25)                                                       | 2 | 7,406,819. |
| 3 | Revenue less expenses. Subtract line 2 from line 1                                                             | 3 | -212,519.  |
| 4 | Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))                      | 4 | 617,784.   |
| 5 | Other changes in net assets or fund balances (explain in Schedule O)                                           | 5 | 2,961,861. |
| 6 | Net assets or fund balances at end of year. Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B)) | 6 | 3,367,126. |

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response to any question in this Part XII

☒1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other

If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.

2a Were the organization's financial statements compiled or reviewed by an independent accountant?

b Were the organization's financial statements audited by an independent accountant?

c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?

If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.

d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both:

☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis

3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?

b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.

|    | Yes | No |
|----|-----|----|
| 2a |     | X  |
| 2b | X   |    |
| 2c | X   |    |
| 3a |     | X  |
| 3b |     |    |

Form 990 (2010)



**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

| Calendar year (or fiscal year beginning in) ▶                                                                                                                                                                | (a) 2006 | (b) 2007 | (c) 2008 | (d) 2009 | (e) 2010 | (f) Total |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|-----------|
| <b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")                                                                                                  | 1739041. | 1783134. | 1846409. | 1830947. | 5327070. | 12526601. |
| <b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf                                                                                                     |          |          |          |          |          |           |
| <b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge                                                                                             |          |          |          |          |          |           |
| <b>4 Total.</b> Add lines 1 through 3                                                                                                                                                                        | 1739041. | 1783134. | 1846409. | 1830947. | 5327070. | 12526601. |
| <b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) |          |          |          |          |          |           |
| <b>6 Public support.</b> Subtract line 5 from line 4                                                                                                                                                         |          |          |          |          |          | 12526601. |

**Section B. Total Support**

| Calendar year (or fiscal year beginning in) ▶                                                                                                                                                                             | (a) 2006 | (b) 2007 | (c) 2008 | (d) 2009 | (e) 2010 | (f) Total |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|-----------|
| <b>7</b> Amounts from line 4                                                                                                                                                                                              | 1739041. | 1783134. | 1846409. | 1830947. | 5327070. | 12526601. |
| <b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources                                                                                   | 48,629.  | 47,360.  | 25,831.  | 28,845.  | 131,333. | 281,998.  |
| <b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on                                                                                                               |          |          |          |          |          |           |
| <b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)                                                                                                                 | 119,182. | 149,052. | 129,895. | 107,439. | 193,902. | 699,470.  |
| <b>11 Total support.</b> Add lines 7 through 10                                                                                                                                                                           |          |          |          |          |          | 13508069. |
| <b>12</b> Gross receipts from related activities, etc. (see instructions)                                                                                                                                                 |          |          |          |          | 12       |           |
| <b>13 First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> ▶ <input type="checkbox"/> |          |          |          |          |          |           |

**Section C. Computation of Public Support Percentage**

|                                                                                                                                                                                                                                                                                                                                                                                                                                          |           |         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------|
| <b>14</b> Public support percentage for 2010 (line 6, column (f) divided by line 11, column (f))                                                                                                                                                                                                                                                                                                                                         | <b>14</b> | 92.73 % |
| <b>15</b> Public support percentage from 2009 Schedule A, Part II, line 14                                                                                                                                                                                                                                                                                                                                                               | <b>15</b> | 91.51 % |
| <b>16a 33 1/3% support test - 2010.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization ▶ <input checked="" type="checkbox"/>                                                                                                                                                                 |           |         |
| <b>b 33 1/3% support test - 2009.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>                                                                                                                                                                         |           |         |
| <b>17a 10% -facts-and-circumstances test - 2010.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>    |           |         |
| <b>b 10% -facts-and-circumstances test - 2009.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/> |           |         |
| <b>18 Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ <input type="checkbox"/>                                                                                                                                                                                                                                                                  |           |         |

Schedule A (Form 990 or 990-EZ) 2010



**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

| Calendar year (or fiscal year beginning in) ▶                                                                                                                                     | (a) 2006 | (b) 2007 | (c) 2008 | (d) 2009 | (e) 2010 | (f) Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|-----------|
| <b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")                                                                       |          |          |          |          |          |           |
| <b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose |          |          |          |          |          |           |
| <b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513                                                                             |          |          |          |          |          |           |
| <b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf                                                                          |          |          |          |          |          |           |
| <b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge                                                                  |          |          |          |          |          |           |
| <b>6 Total.</b> Add lines 1 through 5                                                                                                                                             |          |          |          |          |          |           |
| <b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons                                                                                                |          |          |          |          |          |           |
| <b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year           |          |          |          |          |          |           |
| <b>c</b> Add lines 7a and 7b                                                                                                                                                      |          |          |          |          |          |           |
| <b>8 Public support.</b> (Subtract line 7c from line 6.)                                                                                                                          |          |          |          |          |          |           |

**Section B. Total Support**

| Calendar year (or fiscal year beginning in) ▶                                                                                                                                                                           | (a) 2006 | (b) 2007 | (c) 2008 | (d) 2009 | (e) 2010 | (f) Total |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|-----------|
| <b>9</b> Amounts from line 6                                                                                                                                                                                            |          |          |          |          |          |           |
| <b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources                                                                               |          |          |          |          |          |           |
| <b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975                                                                                                        |          |          |          |          |          |           |
| <b>c</b> Add lines 10a and 10b                                                                                                                                                                                          |          |          |          |          |          |           |
| <b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on                                                                                   |          |          |          |          |          |           |
| <b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)                                                                                                               |          |          |          |          |          |           |
| <b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.)                                                                                                                                                                |          |          |          |          |          |           |
| <b>14 First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> <input type="checkbox"/> |          |          |          |          |          |           |

**Section C. Computation of Public Support Percentage**

|                                                                                                  |           |   |
|--------------------------------------------------------------------------------------------------|-----------|---|
| <b>15</b> Public support percentage for 2010 (line 8, column (f) divided by line 13, column (f)) | <b>15</b> | % |
| <b>16</b> Public support percentage from 2009 Schedule A, Part III, line 15                      | <b>16</b> | % |

**Section D. Computation of Investment Income Percentage**

|                                                                                                       |           |   |
|-------------------------------------------------------------------------------------------------------|-----------|---|
| <b>17</b> Investment income percentage for 2010 (line 10c, column (f) divided by line 13, column (f)) | <b>17</b> | % |
| <b>18</b> Investment income percentage from 2009 Schedule A, Part III, line 17                        | <b>18</b> | % |

**19a 33 1/3% support tests - 2010.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

**b 33 1/3% support tests - 2009.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

**SCHEDULE D.**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Financial Statements**

▶ **Complete if the organization answered "Yes," to Form 990,  
Part IV, line 6, 7, 8, 9, 10, 11, or 12.**

▶ **Attach to Form 990. ▶ See separate instructions.**

OMB No 1545-0047

**2010**

**Open to Public  
Inspection**

Name of the organization

GRANITE UNITED WAY

Employer identification number

02-6006033

**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

|                                                                                                                                                                                                                                                                       | (a) Donor advised funds | (b) Funds and other accounts                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|
| 1 Total number at end of year                                                                                                                                                                                                                                         |                         |                                                          |
| 2 Aggregate contributions to (during year)                                                                                                                                                                                                                            |                         |                                                          |
| 3 Aggregate grants from (during year)                                                                                                                                                                                                                                 |                         |                                                          |
| 4 Aggregate value at end of year                                                                                                                                                                                                                                      |                         |                                                          |
| 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?                                                            |                         | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| 6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? |                         | <input type="checkbox"/> Yes <input type="checkbox"/> No |

**Part II Conservation Easements.** Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

|                                                                                              |                                                                              |
|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| <input type="checkbox"/> Preservation of land for public use (e.g., recreation or education) | <input type="checkbox"/> Preservation of an historically important land area |
| <input type="checkbox"/> Protection of natural habitat                                       | <input type="checkbox"/> Preservation of a certified historic structure      |
| <input type="checkbox"/> Preservation of open space                                          |                                                                              |

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

|                                                                                                                                            | Held at the End of the Tax Year |
|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| a Total number of conservation easements                                                                                                   | 2a                              |
| b Total acreage restricted by conservation easements                                                                                       | 2b                              |
| c Number of conservation easements on a certified historic structure included in (a)                                                       | 2c                              |
| d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register | 2d                              |

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$

(ii) Assets included in Form 990, Part X ▶ \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ▶ \$

b Assets included in Form 990, Part X ▶ \$

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition  
 b ☐ Scholarly research  
 c ☐ Preservation for future generations  
 d ☐ Loan or exchange programs  
 e ☐ Other \_\_\_\_\_

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets

to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes ☐ No

**Part IV Escrow and Custodial Arrangements.** Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

|                                  | Amount |
|----------------------------------|--------|
| 1c Beginning balance             |        |
| 1d Additions during the year     |        |
| 1e Distributions during the year |        |
| 1f Ending balance                |        |

2a Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV.

**Part V Endowment Funds.** Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

|                                                  | (a) Current year | (b) Prior year | (c) Two years back | (d) Three years back | (e) Four years back |
|--------------------------------------------------|------------------|----------------|--------------------|----------------------|---------------------|
| 1a Beginning of year balance                     |                  |                |                    |                      |                     |
| b Contributions                                  |                  |                |                    |                      |                     |
| c Net investment earnings, gains, and losses     |                  |                |                    |                      |                     |
| d Grants or scholarships                         |                  |                |                    |                      |                     |
| e Other expenditures for facilities and programs |                  |                |                    |                      |                     |
| f Administrative expenses                        |                  |                |                    |                      |                     |
| g End of year balance                            |                  |                |                    |                      |                     |

2 Provide the estimated percentage of the year end balance held as:

- a Board designated or quasi-endowment ☐ %  
 b Permanent endowment ☐ %  
 c Term endowment ☐ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) unrelated organizations

(ii) related organizations

|        | Yes | No |
|--------|-----|----|
| 3a(i)  |     |    |
| 3a(ii) |     |    |
| 3b     |     |    |

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIV the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment.** See Form 990, Part X, line 10.

| Description of investment | (a) Cost or other basis (investment) | (b) Cost or other basis (other) | (c) Accumulated depreciation | (d) Book value |
|---------------------------|--------------------------------------|---------------------------------|------------------------------|----------------|
| 1a Land                   |                                      |                                 |                              |                |
| b Buildings               |                                      | 459,110.                        | 283,525.                     | 175,585.       |
| c Leasehold improvements  |                                      | 5,061.                          | 253.                         | 4,808.         |
| d Equipment               |                                      | 197,835.                        | 174,124.                     | 23,711.        |
| e Other                   |                                      |                                 |                              |                |

**Total.** Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).) ☐ 204,104.

Schedule D (Form 990) 2010

**Part VII Investments - Other Securities.** See Form 990, Part X, line 12.

| (a) Description of security or category<br>(including name of security) | (b) Book value | (c) Method of valuation:<br>Cost or end-of-year market value |
|-------------------------------------------------------------------------|----------------|--------------------------------------------------------------|
| (1) Financial derivatives                                               |                |                                                              |
| (2) Closely-held equity interests                                       |                |                                                              |
| (3) Other                                                               |                |                                                              |
| (A)                                                                     |                |                                                              |
| (B)                                                                     |                |                                                              |
| (C)                                                                     |                |                                                              |
| (D)                                                                     |                |                                                              |
| (E)                                                                     |                |                                                              |
| (F)                                                                     |                |                                                              |
| (G)                                                                     |                |                                                              |
| (H)                                                                     |                |                                                              |
| (I)                                                                     |                |                                                              |
| <b>Total.</b> (Col (b) must equal Form 990, Part X, col (B) line 12.)   |                |                                                              |

**Part VIII Investments - Program Related.** See Form 990, Part X, line 13.

| (a) Description of investment type                                    | (b) Book value | (c) Method of valuation:<br>Cost or end-of-year market value |
|-----------------------------------------------------------------------|----------------|--------------------------------------------------------------|
| (1)                                                                   |                |                                                              |
| (2)                                                                   |                |                                                              |
| (3)                                                                   |                |                                                              |
| (4)                                                                   |                |                                                              |
| (5)                                                                   |                |                                                              |
| (6)                                                                   |                |                                                              |
| (7)                                                                   |                |                                                              |
| (8)                                                                   |                |                                                              |
| (9)                                                                   |                |                                                              |
| (10)                                                                  |                |                                                              |
| <b>Total.</b> (Col (b) must equal Form 990, Part X, col (B) line 13.) |                |                                                              |

**Part IX Other Assets.** See Form 990, Part X, line 15.

| (a) Description                                                   | (b) Book value |
|-------------------------------------------------------------------|----------------|
| (1) REIMBURSABLE EXPENSES                                         | 75,121.        |
| (2) BENEFICIAL INTEREST IN ASSETS HELD BY OTHERS                  | 1,588,062.     |
| (3)                                                               |                |
| (4)                                                               |                |
| (5)                                                               |                |
| (6)                                                               |                |
| (7)                                                               |                |
| (8)                                                               |                |
| (9)                                                               |                |
| (10)                                                              |                |
| Total. (Column (b) must equal Form 990, Part X, col (B) line 15.) | 1,663,183.     |

**Part X Other Liabilities.** See Form 990, Part X, line 25.

| 1.                                                                | (a) Description of liability | (b) Amount |
|-------------------------------------------------------------------|------------------------------|------------|
| (1)                                                               | Federal income taxes         |            |
| (2)                                                               | FUNDS HELD FOR OTHERS        | 63,572.    |
| (3)                                                               |                              |            |
| (4)                                                               |                              |            |
| (5)                                                               |                              |            |
| (6)                                                               |                              |            |
| (7)                                                               |                              |            |
| (8)                                                               |                              |            |
| (9)                                                               |                              |            |
| (10)                                                              |                              |            |
| (11)                                                              |                              |            |
| Total. (Column (b) must equal Form 990, Part X, col (B) line 25.) |                              | 63,572.    |

FIN 48 (ASC 740) Footnote: In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740).

**Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements**

|    |                                                                                          |    |            |
|----|------------------------------------------------------------------------------------------|----|------------|
| 1  | Total revenue (Form 990, Part VIII, column (A), line 12)                                 | 1  | 7,194,300. |
| 2  | Total expenses (Form 990, Part IX, column (A), line 25)                                  | 2  | 7,406,819. |
| 3  | Excess or (deficit) for the year. Subtract line 2 from line 1                            | 3  | -212,519.  |
| 4  | Net unrealized gains (losses) on investments                                             | 4  | 193,616.   |
| 5  | Donated services and use of facilities                                                   | 5  |            |
| 6  | Investment expenses                                                                      | 6  |            |
| 7  | Prior period adjustments                                                                 | 7  |            |
| 8  | Other (Describe in Part XIV.)                                                            | 8  | 2,768,245. |
| 9  | Total adjustments (net). Add lines 4 through 8                                           | 9  | 2,961,861. |
| 10 | Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9 | 10 | 2,749,342. |

**Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return**

|   |                                                                                 |    |            |
|---|---------------------------------------------------------------------------------|----|------------|
| 1 | Total revenue, gains, and other support per audited financial statements        | 1  | 5,631,192. |
| 2 | Amounts included on line 1 but not on Form 990, Part VIII, line 12:             |    |            |
| a | Net unrealized gains on investments                                             | 2a | 193,616.   |
| b | Donated services and use of facilities                                          | 2b | 26,357.    |
| c | Recoveries of prior year grants                                                 | 2c |            |
| d | Other (Describe in Part XIV.)                                                   | 2d | 167,953.   |
| e | Add lines 2a through 2d                                                         | 2e | 387,926.   |
| 3 | Subtract line 2e from line 1                                                    | 3  | 5,243,266. |
| 4 | Amounts included on Form 990, Part VIII, line 12, but not on line 1:            |    |            |
| a | Investment expenses not included on Form 990, Part VIII, line 7b                | 4a |            |
| b | Other (Describe in Part XIV.)                                                   | 4b | 1,951,034. |
| c | Add lines 4a and 4b                                                             | 4c | 1,951,034. |
| 5 | Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.) | 5  | 7,194,300. |

**Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

|   |                                                                                  |    |            |
|---|----------------------------------------------------------------------------------|----|------------|
| 1 | Total expenses and losses per audited financial statements                       | 1  | 5,662,727. |
| 2 | Amounts included on line 1 but not on Form 990, Part IX, line 25:                |    |            |
| a | Donated services and use of facilities                                           | 2a | 26,357.    |
| b | Prior year adjustments                                                           | 2b |            |
| c | Other losses                                                                     | 2c |            |
| d | Other (Describe in Part XIV.)                                                    | 2d | 10,298.    |
| e | Add lines 2a through 2d                                                          | 2e | 36,655.    |
| 3 | Subtract line 2e from line 1                                                     | 3  | 5,626,072. |
| 4 | Amounts included on Form 990, Part IX, line 25, but not on line 1:               |    |            |
| a | Investment expenses not included on Form 990, Part VIII, line 7b                 | 4a |            |
| b | Other (Describe in Part XIV.)                                                    | 4b | 1,780,747. |
| c | Add lines 4a and 4b                                                              | 4c | 1,780,747. |
| 5 | Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) | 5  | 7,406,819. |

**Part XIV Supplemental Information**

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

**PART X, LINE 2: THE UNITED WAY ADOPTED THE PROVISIONS OF FASB**

**INTERPRETATION NO. 48, ACCOUNTING FOR UNCERTAINTY IN INCOME TAXES (FASB ASC 740), ON JULY 1, 2010. FASB ASC 740 SEEKS TO REDUCE THE DIVERSITY IN PRACTICE ASSOCIATED WITH CERTAIN ASPECTS OF MEASUREMENT AND RECOGNITION IN ACCOUNTING FOR INCOME TAXES. IN ADDITION, FASB ASC 740 PROVIDES GUIDANCE ON DERECOGNITION, CLASSIFICATION, INTEREST AND PENALTIES, AND ACCOUNTING IN INTERIM PERIODS AND REQUIRES EXPANDED DISCLOSURE WITH RESPECT TO THE UNCERTAINTY IN INCOME TAXES.**

**Part XIV** Supplemental Information (continued)

THE UNITED WAY'S ACCOUNTING POLICY FOR EVALUATING UNCERTAIN TAX POSITIONS INCLUDES A REVIEW OF ALL MATERIAL TAX POSITIONS FOR ALL TYPES OF TAXES IN ALL JURISDICTIONS AND FOR ALL OPEN YEARS IN ACCORDANCE WITH THE RECOGNITION AND MEASUREMENT REQUIREMENTS OF FASB ASC 740. THE MOST COMMON TAX POSITION FOR THE UNITED WAY IS A POSITION TAKEN IN THE ENTITY'S TAX EXEMPT STATUS. HOWEVER, FASB ASC 740 ALSO LOOKS AT OTHER FORMS OF TAX POSITIONS, INCLUDING WHETHER THERE ARE UNRELATED BUSINESS INCOME ACTIVITIES CONDUCTED THAT WOULD BE TAXABLE. ONCE THIS PROCESS IS COMPLETED, THE POSITIONS ARE EVALUATED IN TERMS OF THEIR LIKELIHOOD TO SUCCEED. FOR TAX POSITIONS THAT DO NOT MEET THE DEFINITION OF MORE LIKELY THAN NOT TO SUCCEED, NO TAX BENEFIT IS CONSIDERED. ONLY THOSE TAX POSITIONS THAT HAVE A GREATER-THAN-50% CHANCE OF BEING SUSTAINED ON AUDIT BY A KNOWLEDGEABLE AGENT ARE INCLUDED IN VALUING THE BENEFIT. THIS ANALYSIS IS PERFORMED USING ALL RELEVANT AUTHORITIES.

THE UNITED WAY FILES THE FORM 990. WITH FEW EXCEPTIONS THE UNITED WAY IS NO LONGER SUBJECT TO U.S. FEDERAL TAX EXAMINATIONS BY TAX AUTHORITIES FOR FISCAL YEARS BEFORE 2008. THESE PERIODS INCLUDE FILINGS FOR HERITAGE UNITED WAY, UNITED WAY OF MERRIMACK COUNTY, NORTH COUNTRY UNITED WAY AND UPPER VALLEY UNITED WAY PRIOR TO THE MERGER ON JULY 1, 2010. MANAGEMENT OF THE UNITED WAY BELIEVES IT HAS NO MATERIAL UNCERTAIN TAX POSITIONS AND, ACCORDINGLY IT WILL NOT RECOGNIZE ANY LIABILITIES FOR UNRECOGNIZED TAX BENEFITS.

PART XI, LINE 8 - OTHER ADJUSTMENTS:

NET ASSETS TRANSFERRED FROM HERITAGE UNITED WAY ON MERGER

DATE 7/1/10

2,189,684.

**Part XIV** Supplemental Information (continued)

## NET ASSETS TRANSFERRED FROM NORTH COUNTRY UNITED WAY ON

|                    |         |
|--------------------|---------|
| MERGER DATE 7/1/10 | 70,980. |
|--------------------|---------|

## NET ASSETS TRANSFERRED FROM UPPER VALLEY UNITED WAY ON

|                    |          |
|--------------------|----------|
| MERGER DATE 7/1/10 | 349,926. |
|--------------------|----------|

|                                           |          |
|-------------------------------------------|----------|
| INCREASE IN BENEFICIAL INTEREST IN TRUSTS | 157,655. |
|-------------------------------------------|----------|

|                                      |            |
|--------------------------------------|------------|
| TOTAL TO SCHEDULE D, PART XI, LINE 8 | 2,768,245. |
|--------------------------------------|------------|

## PART XII, LINE 2D - OTHER ADJUSTMENTS:

|                 |         |
|-----------------|---------|
| RENTAL EXPENSES | 10,298. |
|-----------------|---------|

|                                                     |          |
|-----------------------------------------------------|----------|
| INCREASE IN VALUE OF BENEFICIAL INTERESTS IN TRUSTS | 157,655. |
|-----------------------------------------------------|----------|

|                                        |          |
|----------------------------------------|----------|
| TOTAL TO SCHEDULE D, PART XII, LINE 2D | 167,953. |
|----------------------------------------|----------|

## PART XII, LINE 4B - OTHER ADJUSTMENTS:

|                                           |          |
|-------------------------------------------|----------|
| FIRST QUARTER ACTIVITY FOR 4/1/10-6/30/10 | 409,039. |
|-------------------------------------------|----------|

## DONOR DESIGNATIONS NETTED WITH REVENUE ON FINANCIAL

|            |            |
|------------|------------|
| STATEMENTS | 1,541,995. |
|------------|------------|

|                                        |            |
|----------------------------------------|------------|
| TOTAL TO SCHEDULE D, PART XII, LINE 4B | 1,951,034. |
|----------------------------------------|------------|

## PART XIII, LINE 2D - OTHER ADJUSTMENTS:

|                 |         |
|-----------------|---------|
| RENTAL EXPENSES | 10,298. |
|-----------------|---------|

## PART XIII, LINE 4B - OTHER ADJUSTMENTS:

|                                           |          |
|-------------------------------------------|----------|
| FIRST QUARTER ACTIVITY FOR 4/1/10-6/30/10 | 238,752. |
|-------------------------------------------|----------|

## DONOR DESIGNATIONS NETTED WITH REVENUE ON FINANCIAL

|            |            |
|------------|------------|
| STATEMENTS | 1,541,995. |
|------------|------------|

|                                         |            |
|-----------------------------------------|------------|
| TOTAL TO SCHEDULE D, PART XIII, LINE 4B | 1,780,747. |
|-----------------------------------------|------------|

## Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

Department of the Treasury  
Internal Revenue Service

OMB No 1545-0047

# 2010

**Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.**

► Attach to Form 990.

Name of the organization

**GRANITE UNITED WAY**

## Part I General Information on Grants and Assistance

**1** Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

**2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.**

**Part III** **Grants and Other Assistance to Governments and Organizations in the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Part II can be duplicated if additional space is needed

[illegible]

**1 (a) Name and address**  
or government

(c) IRC section 501(c)(3) if applicable

(b) EIN

c) IRC section  
if applicable

d) Amount of cash grant

e) Amount of non-cash

Method of evaluation (book, ...)

scription of  
in assistance

Purpose of grant or assistance

**F**

**SEE ATTACHED SCHEDULE**

2 Enter total number of section 501(c)(3) and government organizations

**3 Enter total number of other organizations**

**LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.**

Schedule I (Form 990) (2010)



**Part III** Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22.  
Part III can be duplicated if additional space is needed.

| (a) Type of grant or assistance | (b) Number of recipients | (c) Amount of cash grant | (d) Amount of non-cash assistance | (e) Method of valuation (book, FMV, appraisal, other) | (f) Description of non-cash assistance |
|---------------------------------|--------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|
|                                 |                          |                          |                                   |                                                       |                                        |
|                                 |                          |                          |                                   |                                                       |                                        |
|                                 |                          |                          |                                   |                                                       |                                        |
|                                 |                          |                          |                                   |                                                       |                                        |
|                                 |                          |                          |                                   |                                                       |                                        |
|                                 |                          |                          |                                   |                                                       |                                        |

**Part IV** Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

SCHEDULE I, PART I, LINE 2: THE PROVISION OF HIGH QUALITY, HUMAN SERVICE PROGRAMS AND COMMUNITY PARTNERS IS THE PRIMARY MEANS THROUGH WHICH THE UNITED WAY SYSTEM ACHIEVES MEANINGFUL AND MEASURABLE IMPACT IN OUR THREE AREAS OF CRITICAL COMMUNITY NEED (EDUCATION, HEALTH AND ECONOMIC STABILITY). UNITED WAY RECOGNIZES THAT NON-PROFIT AGENCIES NEED TO BE WELL-MANAGED AND EFFECTIVELY GOVERNED IN ORDER TO APPROPRIATELY RESPOND TO CRITICAL COMMUNITY NEEDS AND TO IMPROVE THE QUALITY OF LIFE IN OUR SERVICE AREAS.

**Part IV** Supplemental Information

PROGRAMS RECEIVING FUNDING FROM UNITED WAY UNDERGO INTENSIVE STAFF AND VOLUNTEER PRE-SCREENING BEFORE BEING AWARDED FUNDING. SUCH SCREENING INCLUDES, BUT IS NOT LIMITED TO:

- AN APPLICATION PROCESS THAT INCLUDES EXPLANATION OF THE PROPOSED USE AND SUBSEQUENT RESULTS FROM UTILIZATION OF THE FUNDING IN SUPPORT OF THE SPECIFIC TARGETED COMMUNITY OBJECTIVE;
- REVIEW OF THE ORGANIZATION TO GAIN A LEVEL OF ASSURANCE THAT THE ORGANIZATION FOLLOWS SOUND GOVERNANCE, OPERATIONAL AND FISCAL POLICIES;
- VERIFICATION OF COMPLIANCE WITH THE PROVISIONS OF THE PATRIOT ACT;
- VERIFICATION OF CURRENT STATUS AS AN IRS CODE SECTION 501(C)(3) NONPROFIT ORGANIZATION.

PROGRAMS ARE REQUIRED TO PROVIDE UNITED WAY WITH REGULAR PROGRESS REPORTS THAT SHOW HOW THE FUNDING HAS BEEN UTILIZED TO DATE AND THE RESULTS ACHIEVED.

Department of the Treasury  
Internal Revenue Service

► **Complete if the organization answered "Yes" on Form 990, Part IV, line 25a, 25b, 26, 27, 28a, 28b, or 28c, or Form 990-EZ, Part V, line 38a or 40b.**

► **Attach to Form 990 or Form 990-EZ.** ► **See separate instructions.**

OMB No 1545-0047

2010

## Open To Public Inspection

Name of the organization

GRANITE UNITED WAY

Employer identification number

02-6006033

|               |                                                                                                  |
|---------------|--------------------------------------------------------------------------------------------------|
| <b>Part I</b> | <b>Excess Benefit Transactions</b> (section 501(c)(3) and section 501(c)(4) organizations only). |
|---------------|--------------------------------------------------------------------------------------------------|

Complete if the organization answered "Yes" on Form 990, Part IV, line 25a or 25b, or Form 990-EZ, Part V, line 40b.

[illegible]

2 Enter the amount of tax imposed on the organization managers or disqualified persons during the year under section 4958

**3** Enter the amount of tax, if any, on line 2, above, reimbursed by the organization

|                |                                                 |
|----------------|-------------------------------------------------|
| <b>Part II</b> | <b>Loans to and/or From Interested Persons.</b> |
|----------------|-------------------------------------------------|

Complete if the organization answered "Yes" on Form 990, Part IV, line 26, or Form 990-EZ, Part V, line 38a.

| (a) Name of interested person and purpose | (b) Loan to or from the organization? |      | (c) Original principal amount | (d) Balance due | (e) In default? |    | (f) Approved by board or committee? |    | (g) Written agreement? |    |
|-------------------------------------------|---------------------------------------|------|-------------------------------|-----------------|-----------------|----|-------------------------------------|----|------------------------|----|
|                                           | To                                    | From |                               |                 | Yes             | No | Yes                                 | No | Yes                    | No |
|                                           |                                       |      |                               |                 |                 |    |                                     |    |                        |    |
|                                           |                                       |      |                               |                 |                 |    |                                     |    |                        |    |
|                                           |                                       |      |                               |                 |                 |    |                                     |    |                        |    |
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|                                           |                                       |      |                               |                 |                 |    |                                     |    |                        |    |
|                                           |                                       |      |                               |                 |                 |    |                                     |    |                        |    |
| Total                                     |                                       |      |                               | \$              |                 |    |                                     |    |                        |    |

|                                                                      |  |
|----------------------------------------------------------------------|--|
| <b>Part III. Grants or Assistance Benefiting Interested Persons.</b> |  |
|----------------------------------------------------------------------|--|

Complete if the organization answered "Yes" on Form 990, Part IV, line 27.

[illegible]

**LHA** For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule L (Form 990 or 990-EZ) 2010

**Part IV Business Transactions Involving Interested Persons.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 28a, 28b, or 28c.

| (a) Name of interested person | (b) Relationship between interested person and the organization | (c) Amount of transaction | (d) Description of transaction | (e) Sharing of organization's revenues? |    |
|-------------------------------|-----------------------------------------------------------------|---------------------------|--------------------------------|-----------------------------------------|----|
|                               |                                                                 |                           |                                | Yes                                     | No |
| ALEXANDER J. WALKER JR.       | BOARD VICE CHAIR                                                | 55,995.                   | FEES PAID B                    |                                         | X  |
|                               |                                                                 |                           |                                |                                         |    |
|                               |                                                                 |                           |                                |                                         |    |
|                               |                                                                 |                           |                                |                                         |    |
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|                               |                                                                 |                           |                                |                                         |    |
|                               |                                                                 |                           |                                |                                         |    |

**Part V Supplemental Information**

Complete this part to provide additional information for responses to questions on Schedule L (see instructions).

**SCH L, PART IV, BUSINESS TRANSACTIONS INVOLVING INTERESTED PERSONS:**

(A) NAME OF PERSON: ALEXANDER J. WALKER JR.

(B) RELATIONSHIP BETWEEN INTERESTED PERSON AND ORGANIZATION:

BOARD VICE CHAIR

(C) AMOUNT OF TRANSACTION \$ 55,995.

(D) DESCRIPTION OF TRANSACTION: FEES PAID BY THE ORGANIZATION TO THE  
 VICE CHAIR'S LAW FIRM, DEVINE MILLIMET, FOR LEGAL COUNSEL SERVICES  
 PROVIDED ON THE MERGER.

(E) SHARING OF ORGANIZATION REVENUES? = NO

**SCHEDULE O**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.  
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

**2010**

Open to Public  
Inspection

Name of the organization

GRANITE UNITED WAY

Employer identification number

02-6006033

**FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:**

UNITED WAY ADVANCES THE COMMON GOOD BY CREATING OPPORTUNITIES FOR A  
BETTER LIFE FOR ALL. OUR FOCUS IS ON EDUCATION, INCOME AND HEALTH -  
THE BUILDING BLOCKS FOR A GOOD QUALITY OF LIFE. UNITED WAY RECRUITS  
PEOPLE AND ORGANIZATIONS WHO BRING THE PASSION, EXPERTISE AND RESOURCES  
NEEDED TO GET THINGS DONE.

**FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:**

SYSTEM. OUR FUNDING SUPPORTS NEARLY 200 LOCAL HEALTH AND HUMAN SERVICE  
PROGRAMS AS WELL AS LOCAL, REGIONAL AND STATEWIDE COLLABORATIVE PROBLEM  
SOLVING EFFORTS SUCH AS 2-1-1 NH AND VT, EITC VITA TAX ASSISTANCE  
SITES, AND NH'S LARGEST HOMELESS SERVICES CENTER. OUR FUNDING AND  
VOLUNTEER EFFORTS CONTRIBUTE MILLIONS OF DOLLARS AND HOURS TO OUR LOCAL  
COMMUNITIES.

**FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:**

YOUTH AND YOUNG ADULTS ACROSS THE COUNTRY.

**FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:**

GRANTS TO FOUR AGENCIES FOR SPECIAL PROJECTS.

EXPENSES \$ 148,678. INCLUDING GRANTS OF \$ 0. REVENUE \$ 0.

**FORM 990, PART III, LINE 2**

GRANITE UNITED WAY (FORMERLY KNOWN AS UNITED WAY OF MERRIMACK COUNTY)

CHANGED ITS NAME ON JULY 1, 2010, AS THE RESULT OF A MERGER OF FOUR

LOCAL NOT-FOR-PROFIT ENTITIES - HERITAGE UNITED WAY, INC., UNITED WAY

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) (2010)

032211  
01-24-11

Name of the organization

GRANITE UNITED WAY

Employer identification number

02-6006033

OF MERRIMACK COUNTY, NORTH COUNTRY UNITED WAY AND UPPER VALLEY UNITED WAY. ALL OF THESE ENTITIES SHARED THE COMMON MISSION TO RAISE AND DISTRIBUTE FUNDS FOR THE COMMUNITY'S NEEDS. THIS MERGER ALLOWS FOR SHARED RESOURCES AND REDUCTION IN OVERHEAD IN ORDER TO INCREASE IMPACT IN THE COMMUNITIES THE UNITED WAY SERVES. AS A RESULT OF THE MERGER, THE ORGANIZATION PROVIDES SERVICES AND ASSISTANCE TO AN EXPANDED GEOGRAPHIC AREA IN NEW HAMPSHIRE.

FORM 990, PART VI, SECTION A, LINE 6: GRANITE UNITED WAY'S BYLAWS STATE THE FOLLOWING: "THE BOARD OF DIRECTORS SHALL BE THE MEMBERS OF THE CORPORATION"

FORM 990, PART VI, SECTION A, LINE 7A: MEMBERS OF GRANITE UNITED WAY MAY ELECT MEMBERS OF THE GOVERNING BOARD.

FORM 990, PART VI, SECTION B, LINE 11: FORM 990 WAS REVIEWED BY THE FINANCE COMMITTEE IN DETAIL PRIOR TO FILING. QUESTIONS WERE ADDRESSED TO THE PREPARER AND RESOLVED TIMELY. A FINAL DRAFT VERSION OF THE RETURN WAS PROVIDED TO THE FULL BOARD OF DIRECTORS PRIOR TO FILING. THE AUDIT WAS PRESENTED BY THE AUDITING FIRM, NATHAN WECHSLER & CO., TO THE FULL AUDIT COMMITTEE ON AUGUST 5, 2011.

FORM 990, PART VI, SECTION B, LINE 12C: MEMBERS OF THE BOARD OF DIRECTORS AND STAFF ANNUALLY SIGN THE CODE OF ETHICS AND CONFLICT OF INTEREST POLICIES. THE ETHICS CODE STATES "STAFF, BOARD MEMBERS AND VOLUNTEERS ARE OBLIGATED TO DISCLOSE ANY VIOLATIONS OR PERCEIVED BREACHES OF THE CODE OF ETHICS OF WHICH THEY ARE AWARE. DISCLOSURE SHOULD BE MADE TO THE PRESIDENT

Name of the organization

GRANITE UNITED WAY

Employer identification number

02-6006033

AND TO THE BOARD CHAIR. ANY REPORTED BREACHES WILL BE INVESTIGATED AND APPROPRIATE ACTION, IF NEEDED, WILL BE TAKEN. GRANITE UNITED WAY ENCOURAGES ALL STAFF AND VOLUNTEERS TO BE PROMPT, OPEN AND FORTHRIGHT IN REPORTING PERCEIVED BREACHES OF THE CODE OF ETHICS."

THE PRESIDENT AND CEO AND BOARD CHAIR HAVE INFORMED THE BOARD THAT NO BREACHES HAVE BEEN REPORTED.

FORM 990, PART VI, SECTION B, LINE 15: THE EXECUTIVE COMMITTEE OF THE BOARD OF DIRECTORS MEETS TO REVIEW THE STAFF SALARIES, INCLUDING THAT OF THE PRESIDENT AND CEO. THE COMMITTEE REVIEWS COMPARABLE COMPENSATION DATA FROM NH AND FROM UNITED WAYS NATION-WIDE. THE COMMITTEE RECOMMENDS ANY CHANGES NECESSARY TO THE COMPENSATION SCHEDULE. THE BOARD OF DIRECTORS THEN ACTS ON ANY ADJUSTMENTS.

THE FINANCE COMMITTEE OF THE BOARD OF DIRECTORS ANNUALLY REVIEWS THE STAFF SALARIES AND BENEFITS AND REPORTS TO THE BOARD IF ANY CHANGES ARE NECESSARY. THE BOARD ADOPTS THE SALARIES AND BENEFITS AS PART OF THE ANNUAL BUDGET.

THE EXECUTIVE COMMITTEE OF THE BOARD OF DIRECTORS REVIEWS THE PERFORMANCE OF THE PRESIDENT AND CEO AND ADOPTS ANY SALARY ADJUSTMENTS NEEDED.

FORM 990, PART VI, SECTION C, LINE 19: THE ORGANIZATION'S GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY, AND FINANCIAL STATEMENTS ARE AVAILABLE TO THE PUBLIC UPON REQUEST.

FORM 990, PART VII, SECTION A

THE PRESIDENT & CEO'S REPORTABLE COMPENSATION ONLY REFLECTS HIS W-2 COMPENSATION FROM THE DATE OF MERGER ON JULY 1, 2010 THROUGH THE END OF

Name of the organization

GRANITE UNITED WAY

Employer identification number

02-6006033

THE CALENDAR YEAR.

FORM 990, PART XI, LINE 5, CHANGES IN NET ASSETS:

NET UNREALIZED GAINS ON INVESTMENTS: 193,616.

NET ASSETS TRANSFERRED FROM HERITAGE UNITED WAY ON MERGER

DATE 7/1/10 2,189,684.

NET ASSETS TRANSFERRED FROM NORTH COUNTRY UNITED WAY ON

MERGER DATE 7/1/10 70,980.

NET ASSETS TRANSFERRED FROM UPPER VALLEY UNITED WAY ON

MERGER DATE 7/1/10 349,926.

INCREASE IN BENEFICIAL INTEREST IN TRUSTS 157,655.

TOTAL TO FORM 990, PART XI, LINE 5 2,961,861.

FORM 990, PART XII, LINE 2C:

NO CHANGE FROM PRIOR YEARS.



GRANITE UNITED WAY

OPEN TO PUBLIC INSPECTION  
EIN - 02-6006033

| AGENCY                                                            | GRANT   | ADDRESS                                              | EIN        | PURPOSE OF GRANT ASSISTANCE                          |
|-------------------------------------------------------------------|---------|------------------------------------------------------|------------|------------------------------------------------------|
| Child Health Services                                             | 125,000 | 1245 Elm Street, Manchester, NH 03101                | 02-0348711 | Community Impact /Health & Wellness                  |
| Boys and Girls Club of Manchester                                 | 110,000 | 194 Concord Street, Manchester, NH 03104             | 02-0226033 | Community Impact /Lifelong Learning & Education      |
| VNA of Manchester and Southern New Hampshire Child Care Center    | 100,000 | 1850 Elm Street, Manchester, NH 03108                | 02-0396549 | Community Impact /Lifelong Learning & Education      |
| Merrimack Valley Day Care                                         | 95,000  | 19 North Fruit Street, Concord, NH 03301             | 02-6019236 | Community Impact/Housing & Economic Self-Sufficiency |
| Manchester Community Health Center Behavior Health Integration    | 85,000  | 1415 Elm Street, Manchester, NH 03101                | 02-0458174 | Community Impact /Health & Wellness                  |
| The Friends Program Emergency Housing                             | 80,000  | 249 Pleasant Street, Concord, NH 03301               | 02-0326855 | Community Impact/Housing & Economic Self-Sufficiency |
| Boys and Girls Club of Greater Derry                              | 77,000  | 40 Hampstead Road, P O Box 140, East Derry, NH 03041 | 23-7090084 | Community Impact /Lifelong Learning & Education      |
| Riverbend Community Mental Health Emergency Services              | 65,000  | P O Box 2032, Concord, NH 03302-2032                 | 02-0264383 | Community Impact /Health & Wellness                  |
| YWCA of Manchester Victim Services                                | 61,500  | 72 Concord Street, Manchester, NH 03101              | 02-0222254 | Community Impact /Lifelong Learning & Education      |
| Child and Family Services of New Hampshire Family Counseling      | 60,000  | 99 Hanover Street, Manchester, NH                    | 02-0222164 | Community Impact /Health & Wellness                  |
| The Friends Program Junior/Senior Program                         | 59,000  | 249 Pleasant Street, Concord, NH 03301               | 02-0326855 | Community Impact /Lifelong Learning & Education      |
| Rockingham Nutrition and Meals on Wheels                          | 50,000  | 106 North Road, Brentwood, NH 03833                  | 02-0342196 | Community Impact/Housing & Economic Self-Sufficiency |
| NH Legal Assistance                                               | 47,500  | 1361 Elm Street, Suite 307, Manchester, NH 03101     | 02-0300897 | Community Impact/Housing & Economic Self-Sufficiency |
| Community Health Services of Greater Derry                        | 46,000  | 41 Birch Street, East Broadway, Derry, NH 03038      | 02-0433799 | Community Impact /Health & Wellness                  |
| Catholic Charities' NH Food Bank                                  | 45,000  | 215 Myrtle Street, Manchester, NH 03104              | 02-0222163 | Community Impact/Housing & Economic Self-Sufficiency |
| The Mental Health Center of Greater Manchester                    | 44,000  | 401 Cypress Street, Manchester, NH 03103             | 02-0258994 | Community Impact /Health & Wellness                  |
| Child and Family Services of New Hampshire Teen Services          | 44,000  | 99 Hanover Street, Manchester, NH 03101              | 02-0222164 | Community Impact/Housing & Economic Self-Sufficiency |
| Unallocated-Reserved for Emerging Opportunities                   | 44,000  | Granite United Way                                   | TBD        | Emerging Opportunities                               |
| American Red Cross                                                | 40,000  | 1800 Elm Street, Manchester, NH 03104                | 53-0196605 | Community Impact/Housing & Economic Self-Sufficiency |
| Helping Hands Outreach Center Homeless Day Center                 | 40,000  | 50 Lowell Street, Manchester, NH 03105               | 02-0418983 | Community Impact/Housing & Economic Self-Sufficiency |
| NH Legal Assistance                                               | 40,000  | 1361 Elm Street, Suite 307, Manchester, NH 03101     | 02-0300897 | Community Impact/Housing & Economic Self-Sufficiency |
| The Way Home                                                      | 40,000  | 214 Spruce Street, Manchester, NH 03103              | 22-3004892 | Community Impact/Housing & Economic Self-Sufficiency |
| Manchester Community Health Center. Discount Prescription Program | 39,500  | 1415 Elm Street, Manchester, NH 03101                | 02-0458174 | Community Impact /Health & Wellness                  |
| Greater Manchester Family YMCA STAY Program                       | 37,000  | 30 Mechanic Street, Manchester, NH 03101             | 02-0222248 | Community Impact /Lifelong Learning & Education      |
| Child & Family Services Camp Spaulding                            | 36,395  | 103 North State Street, Concord, NH 03301            | 02-0222164 | Community Impact /Lifelong Learning & Education      |
| Concord Family YMCA Child Development                             | 35,000  | 15 North State Street, Concord, NH 03301             | 02-0223358 | Community Impact /Lifelong Learning & Education      |
| Easter Seals New Hampshire: Dental Collaboration with CMC         | 35,000  | 555 Auburn Street, Manchester, NH 03103              | 02-0272825 | Community Impact /Health & Wellness                  |
| Girls Incorporated of NH                                          | 35,000  | 815 Elm Street, Fourth Floor, Manchester, NH 03101   | 23-7416090 | Community Impact /Lifelong Learning & Education      |
| Green Mtn Children's Center-Low-moderate Income Scholarships      | 35,000  | 92 Farm Vu Drive, White River Junction, VT 05001     | 22-3032403 | Community Impact/Housing & Economic Self-Sufficiency |
| Neighborworks Greater Manchester                                  | 35,000  | 20 Merrimack Street, Manchester, NH 03101            | 02-0455301 | Community Impact /Health & Wellness                  |
| Rape & Domestic Violence Crisis Center                            | 35,000  | P O Box 1344, Concord, NH 03302                      | 02-0342221 | Community Impact/Housing & Economic Self-Sufficiency |
| St Joseph Community Services Meals on Wheels                      | 35,000  | P O Box 910, Merrimack, NH 03054                     | 02-0335003 | Community Impact/Housing & Economic Self-Sufficiency |
| The Salvation Army Youth Center                                   | 35,000  | 121 Cedar Street, Manchester, NH 03103               | 13-5562351 | Community Impact/Housing & Economic Self-Sufficiency |
| Blueberry Express Day Care                                        | 30,000  | 8 Catamount Street, Pittsfield, NH 03263             | 02-0364132 | Community Impact/Housing & Economic Self-Sufficiency |
| Child & Family Services Family Counseling                         | 30,000  | 103 North State Street, Concord, NH 03301            | 02-0222164 | Community Impact /Health & Wellness                  |
| Penacook Community Center Youth Program                           | 30,000  | 76 Community Drive, Penacook, NH 03303               | 02-6012761 | Community Impact /Lifelong Learning & Education      |
| The Upper Room. A Family Resource Center GED Options              | 29,000  | 36 Tsierneto Road, P O Box 1017, Derry, NH 03038     | 02-0400769 | Community Impact /Health & Wellness                  |
| City Year New Hampshire Whole School Whole Child                  | 27,500  | 848 Elm Street, Suite 201, Manchester, NH 03101      | 22-2882549 | Community Impact /Lifelong Learning & Education      |
| Pittsfield Youth Workshop                                         | 27,000  | 5 Park Street, Pittsfield, NH 03263                  | 02-0414050 | Community Impact /Lifelong Learning & Education      |
| Second Start Adult Education                                      | 26,000  | 17 Knight Street, Concord, NH 03301                  | 02-0302477 | Community Impact /Lifelong Learning & Education      |
| Boys and Girls Club of Salem                                      | 25,000  | 3 Geremonty Drive, Salem, NH 03079                   | 02-6017326 | Community Impact /Lifelong Learning & Education      |
| Children's Center of the Upper Valley-Child Care and Education    | 25,000  | 178 Mechanics Street, Lebanon, NH 03766              | 02-0302252 | Community Impact /Lifelong Learning & Education      |
| Community Action Program CAP-Meals on Wheels                      | 25,000  | P O Box 1016, Concord, NH 03302                      | 02-0270376 | Community Impact/Housing & Economic Self-Sufficiency |
| Health First Family Care Center                                   | 25,000  | 841 Central Street, Franklin, NH 03235               | 02-0492976 | Community Impact /Health & Wellness                  |
| Tiny Twisters Childcare Center                                    | 25,000  | 119 Central Street, Franklin, NH 03235-1136          | 20-5118396 | Community Impact /Lifelong Learning & Education      |
| Weed and Seed Manchester                                          | 25,000  | 121 Cedar Street, Manchester, NH 03103               | 13-5562351 | Community Impact /Health & Wellness                  |
| The Friends Program: Foster Grandparents                          | 22,000  | 249 Pleasant Street, Concord, NH 03301               | 02-0326855 | Community Impact /Lifelong Learning & Education      |

|                                                                                 |        |                                                       |            |                                                      |
|---------------------------------------------------------------------------------|--------|-------------------------------------------------------|------------|------------------------------------------------------|
| COVER Home Repair-Home Repair Program                                           | 21,000 | 158 South Main Street, White River Junction, VT 05001 | 20-4597157 | Community Impact/Housing & Economic Self-Sufficiency |
| Weed N' Seed                                                                    | 21,000 | 121 Cedar Street, Manchester, NH 03103                | 13-5562351 | Community Impact/Health & Wellness                   |
| Concord Coalition to End Homelessness                                           | 20,000 | P O Box 3933, Concord, NH 03301                       | 26-3933990 | Community Impact/Housing & Economic Self-Sufficiency |
| Headrest 24 Hour Crisis Hotline                                                 | 20,000 | 14 Church Street, Lebanon, NH 03766                   | 23-7256865 | Community Impact/Health & Wellness                   |
| Mayhew Program                                                                  | 20,000 | P O Box 120, Bristol, NH 03222                        | 23-7423042 | Community Impact/Lifelong Learning & Education       |
| Phoenix House                                                                   | 20,000 | 14 Holy Cross Road, Franklin, NH 03235                | 05-0315625 | Community Impact/Health & Wellness                   |
| West Central Behavioral Health-Lebanon Adult Program                            | 20,000 | 9 Hanover Street, Suite 2, Lebanon, NH 03766          | 22-2645978 | Community Impact/Health & Wellness                   |
| Second Start First Start                                                        | 17,500 | 17 Knight Street, Concord, NH 03301                   | 02-0302477 | Community Impact/Lifelong Learning & Education       |
| Community Bridges Early Supports & Services                                     | 17,000 | 2 Whitney Road, Concord, NH 03301                     | 02-0368594 | Community Impact/Health & Wellness                   |
| Helping Hands Outreach Center Transitional Shelter                              | 16,500 | 50 Lowell Street, Manchester, NH 03105                | 02-0418983 | Community Impact/Housing & Economic Self-Sufficiency |
| Second Wind Foundation Turning Point Recovery Center                            | 16,000 | 200 Olcott Drive, White River Junction, VT 05001      | 02-0451558 | Community Impact/Health & Wellness                   |
| WISE Crisis Intervention & Support Services                                     | 16,000 | 38 Bank Street, Lebanon, NH 03766                     | 02-0346512 | Community Impact/Health & Wellness                   |
| American Red Cross                                                              | 15,000 | 2 Maitland Street, Concord, NH 03301                  | 53-0196605 | Community Impact/Housing & Economic Self-Sufficiency |
| Child & Family Services of NH Counseling                                        | 15,000 | 103 North State Street, Concord, NH 03301             | 02-0222164 | Community Impact/Health & Wellness                   |
| Child & Family Services of NH Prevention & Intervention                         | 15,000 | 103 North State Street, Concord, NH 03301             | 02-0222164 | Community Impact/Lifelong Learning & Education       |
| Child & Family Services Adolescent Substance Abuse                              | 15,000 | 103 North State Street, Concord, NH 03301             | 02-0222164 | Community Impact/Health & Wellness                   |
| Child and Family Services of New Hampshire Adolescent Substance Abuse           | 15,000 | 103 North State Street, Concord, NH 03301             | 02-0222164 | Community Impact/Health & Wellness                   |
| CLM, Center for Life Management Journey Program                                 | 15,000 | 44 Stiles Road, Salem, NH 03079                       | 02-0301530 | Community Impact/Health & Wellness                   |
| Community Action Program CAP-Headstart                                          | 15,000 | P O Box 1016, Concord, NH 03302                       | 02-0270376 | Community Impact/Lifelong Learning & Education       |
| Concord Boys & Girls Club-Senior Programming                                    | 15,000 | P O Box 1204, Concord, NH 03302-1204                  | 02-0259874 | Community Impact/Lifelong Learning & Education       |
| Girls, Inc                                                                      | 15,000 | 815 Elm Street, Fourth Floor, Manchester, NH 03101    | 23-7416090 | Community Impact/Lifelong Learning & Education       |
| Helping Hands Outreach Center Gendron House                                     | 15,000 | 50 Lowell Street, Manchester, NH 03105                | 02-0418983 | Community Impact/Housing & Economic Self-Sufficiency |
| Lake Sunapee Regional VNA                                                       | 15,000 | P O Box 2209, New London, NH 03257-2209               | 02-0438863 | Community Impact/Health & Wellness                   |
| The Friendly Kitchen                                                            | 15,000 | 14 Montgomery Street, Concord, NH 03301               | 02-0354057 | Community Impact/Housing & Economic Self-Sufficiency |
| The Salvation Army Comprehensive Assistance                                     | 15,000 | 121 Cedar Street, Manchester, NH 03103                | 13-5562351 | Community Impact/Housing & Economic Self-Sufficiency |
| The Upper Room, A Family Resource Center Adolescent Wellness Program            | 15,000 | 36 Tsierneto Road, P O Box 1017, Derry, NH 03038-1017 | 02-0400769 | Community Impact/Health & Wellness                   |
| Southern New Hampshire Services BRING IT!                                       | 14,500 | 40 Pine Street, Manchester, NH 03104                  | 02-0268285 | Community Impact/Lifelong Learning & Education       |
| NH Pro Bono Referral                                                            | 14,080 | 2 Pillsbury Street, Concord, NH 03301                 | 02-0336884 | Community Impact/Housing & Economic Self-Sufficiency |
| The Upper Room, A Family Resource Center Teen Information for Parenting Success | 13,550 | 36 Tsierneto Road, P O Box 1017, Derry, NH 03038-1017 | 02-0400769 | Community Impact/Health & Wellness                   |
| NH Food Bank (NH Catholic Charities)                                            | 13,230 | 215 Myrtle Street, Manchester, NH 03104               | 02-0222163 | Community Impact/Housing & Economic Self-Sufficiency |
| Health Care and Rehabilitation Services-Walk in services                        | 13,000 | 390 River Street, Springfield, VT 05156               | 23-7017624 | Community Impact/Health & Wellness                   |
| Child & Family Services Parent Plus & Concord Connections                       | 12,500 | 103 North State Street, Concord, NH 03301             | 02-0222164 | Community Impact/Lifelong Learning & Education       |
| Easter Seals-Farnum Center                                                      | 12,500 | 555 Auburn Street, Manchester, NH 03103               | 02-0272825 | Community Impact/Health & Wellness                   |
| Granite Pathways                                                                | 12,500 | 2013 Elm Street, Manchester, NH 03101                 | 27-0327352 | Community Impact/Health & Wellness                   |
| Greater Manchester Family YMCA START Program                                    | 12,500 | 30 Mechanic Street, Manchester, NH 03101              | 02-0222248 | Community Impact/Lifelong Learning & Education       |
| Fellowship Housing                                                              | 12,000 | 36 Pleasant Street, Concord, NH 03301                 | 02-0271288 | Community Impact/Housing & Economic Self-Sufficiency |
| Grafton County Senior Citizens Council Coordinating Community Elder Services    | 12,000 | P O Box 433, Lebanon, NH 03766                        | 23-7248316 | Community Impact/Health & Wellness                   |
| Safeline-"I Can" Economic Empowerment                                           | 12,000 | P O Box 368, Chelsea, VT 05038                        | 03-0323295 | Community Impact/Housing & Economic Self-Sufficiency |
| Southeastern VT Community Action Homelessness Prevention                        | 12,000 | 91 Buck Drive, Westminster, VT 05158                  | 03-0216740 | Community Impact/Housing & Economic Self-Sufficiency |
| The Family Place-Child Advocacy Center                                          | 12,000 | 319 US Route 5 South, Norwich, VT 05055               | 03-0305264 | Community Impact/Health & Wellness                   |
| Child and Family Services of New Hampshire Parenting Plus                       | 11,500 | 99 Hanover Street, Manchester, NH 03101               | 02-0222164 | Community Impact/Lifelong Learning & Education       |
| Second Start Alternative High School                                            | 11,500 | 17 Knight Street, Concord, NH 03301                   | 02-0302477 | Community Impact/Lifelong Learning & Education       |
| NH Legal Assistance                                                             | 11,000 | 117 North State Street, Concord, NH 03301             | 02-0300897 | Community Impact/Housing & Economic Self-Sufficiency |
| Willing Hands-Feeding Hungry Neighbors                                          | 11,000 | P O Box 172, Lebanon, NH 03766                        | 20-2204811 | Community Impact/Health & Wellness                   |
| Community Action Program CAP-Rural Transportation                               | 10,500 | P O Box 1016, Concord, NH 03302                       | 02-0270376 | Community Impact/Housing & Economic Self-Sufficiency |
| Alice Peck Day Memorial Hospital-Upper Valley Smiles                            | 10,000 | 125 Mascoma Street, Lebanon, NH 03766                 | 02-0222791 | Community Impact/Health & Wellness                   |
| Community Action Program CAP-Senior Companion                                   | 10,000 | P O Box 1016, Concord, NH 03302                       | 02-0270376 | Community Impact/Housing & Economic Self-Sufficiency |
| Community Caregivers of Greater Derry                                           | 10,000 | 58 East Broadway, Derry, NH 03038                     | 02-0424532 | Community Impact/Housing & Economic Self-Sufficiency |
| Concord Family YMCA Kysdtop Summer Camp                                         | 10,000 | 15 North State Street, Concord, NH 03301              | 02-0223358 | Community Impact/Lifelong Learning & Education       |
| Friends Program Foster Grandparents                                             | 10,000 | 249 Pleasant Street, Concord, NH 03301                | 02-0326855 | Community Impact/Lifelong Learning & Education       |
| Grafton County Senior Citizens                                                  | 10,000 | P O Box 433, Lebanon, NH 03766                        | 23-7248316 | Senior Citizens                                      |
| Home Health and Hospice Care Indigent Care Program                              | 10,000 | 7 Executive park Drive, Merrimack, NH 03054           | 23-7331452 | Community Impact/Health & Wellness                   |
| Lutheran Social Services                                                        | 10,000 | 261 Sheep Davis Road, Concord, NH 03301               | 01-0544219 | Community Impact/Lifelong Learning & Education       |
| Media Power Youth                                                               | 10,000 | 1245 Elm Street, Manchester, NH 03101                 | 26-0197349 | Community Impact/Lifelong Learning & Education       |

|                                                                         |        |                                                       |            |                                                      |
|-------------------------------------------------------------------------|--------|-------------------------------------------------------|------------|------------------------------------------------------|
| New Hampshire Housing - Lead Paint                                      | 10,000 | 32 Constitution Drive, Bedford, NH 03110              | 02-0402947 | Emerging Opportunities                               |
| Penacook Community Center: Senior Program                               | 10,000 | 76 Community Drive, Penacook, NH 03303                | 02-6012761 | Community Impact/Housing & Economic Self-Sufficiency |
| Second Wind Foundation Willow Grove                                     | 10,000 | 200 Olcott Drive, White River Junction, VT 05001      | 02-0451558 | Community Impact/Health & Wellness                   |
| The Children's Place and Parent Education Center                        | 10,000 | P O Box 576, Concord, NH 03302-0576                   | 02-0338647 | Community Impact/Lifelong Learning & Education       |
| VNA of Manchester and Southern New Hampshire Parent-Baby Adventure      | 10,000 | 1850 Elm Street, Manchester, NH 03104                 | 02-0396549 | Community Impact/Lifelong Learning & Education       |
| Big Brothers Big Sisters Manchester                                     | 9,500  | 25 Lowell Street, Manchester, NH 03102                | 51-0180586 | Community Impact/Lifelong Learning & Education       |
| Child & Family Services of NH. Parenting Training                       | 9,000  | 103 North State Street, Concord, NH 03301             | 02-0222164 | Community Impact/Lifelong Learning & Education       |
| Child & Family Services Group Home                                      | 9,000  | 103 North State Street, Concord, NH 03301             | 02-0222164 | Community Impact/Health & Wellness                   |
| Child Care Center in Norwich Child Day Care                             | 9,000  | P O Box 69, Norwich, VT 05055                         | 03-0227152 | Community Impact/Lifelong Learning & Education       |
| Community Bridges Partners in Health                                    | 8,500  | 2 Whitney Road, Concord, NH 03301                     | 02-0368594 | Community Impact/Health & Wellness                   |
| Circle Program                                                          | 8,000  | P O Box 815, Plymouth, NH 03264                       | 02-0460584 | Community Impact/Lifelong Learning & Education       |
| Concord Family YMCA- In-Shape Program                                   | 8,000  | 15 North State Street, Concord, NH 03301              | 02-0223358 | Community Impact/Health & Wellness                   |
| Southeastern VT Community Action Emergency Fuel Assistance              | 8,000  | 91 Buck Drive, Westminster, VT 05158                  | 03-0216740 | Community Impact/Housing & Economic Self-Sufficiency |
| Franklin VNA Homemakers                                                 | 7,830  | 75 Chestnut Street, Franklin, NH 03235                | 02-0228247 | Community Impact/Health & Wellness                   |
| Easter Seals - Seniors Count                                            | 7,700  | 555 Auburn Street, Manchester, NH 03103               | 02-0272825 | Community Impact/Health & Wellness                   |
| Community Action Program CAP-Senior Centers                             | 7,500  | P O Box 1016, Concord, NH 03302                       | 02-0270376 | Community Impact/Health & Wellness                   |
| NH Pro Bono                                                             | 7,500  | 2 Pillsbury Street, Concord, NH 03301                 | 02-0336884 | Community Impact/Housing & Economic Self-Sufficiency |
| The Caregivers Inc Caring Cupboard                                      | 7,500  | 19 Harvey Road, Bedford, NH 03110                     | 02-0424532 | Community Impact/Housing & Economic Self-Sufficiency |
| Mayhew Program                                                          | 7,315  | P O Box 120, Bristol, NH 03222                        | 23-7423042 | Community Impact/Lifelong Learning & Education       |
| C A T C H . Affordable Rental Apartments                                | 7,000  | 79 South State Street, Concord, NH 03301              | 02-0433505 | Community Impact/Housing & Economic Self-Sufficiency |
| Magic Mountain Children's Center                                        | 7,000  | P O Box 7, Randolph, VT 05060                         | 03-0314223 | Community Impact/Lifelong Learning & Education       |
| Springfield Family Center-Nutrition Programs                            | 7,000  | 365 Sumner Street, Springfield, VT 05156              | 03-0265213 | Community Impact/Health & Wellness                   |
| Upper Valley Haven Early Childhood                                      | 7,000  | 713 Hartford Avenue, White River Junction, VT 05001   | 03-0277908 | Community Impact/Lifelong Learning & Education       |
| Upper Valley Haven Outreach & After School Care                         | 7,000  | 713 Hartford Avenue, White River Junction, VT 05001   | 03-0277908 | Community Impact/Housing & Economic Self-Sufficiency |
| Valley Court Diversion Program Court Diversion Program                  | 7,000  | 211 North Main Street, White River Junction, VT 05011 | 03-0285093 | Community Impact/Lifelong Learning & Education       |
| White River Council on Aging Nutrition                                  | 7,000  | 262 North Main Street, White River Junction, VT 05001 | 03-0261891 | Community Impact/Health & Wellness                   |
| Tri-County Community Action Program Tri Town Bus                        | 6,500  | 30 Exchange Street, Berlin, NH 03570                  | 02-0267404 | Transportation services                              |
| Copper Cannon Camp                                                      | 6,400  | P O Box 124, Franconia, NH 03580                      | 23-7062549 | Camp Program                                         |
| Black River Good Neighbor Services Crisis Financial Assistance          | 6,000  | 105 Main Street, Ludlow, VT 05149                     | 03-0307817 | Community Impact/Housing & Economic Self-Sufficiency |
| Boys and Girls Club of the North Country                                | 6,000  | 555 Union Street, Manchester, NH 03104                | 02-0226033 | Youth Programming                                    |
| NH Pro Bono-Referral                                                    | 6,000  | 2 Pillsbury Street, Concord, NH 03301                 | 02-0336884 | Community Impact/Housing & Economic Self-Sufficiency |
| Upper Valley Haven Healthy Eating Program & Food Shelf                  | 6,000  | 713 Hartford Avenue, White River Junction, VT 05001   | 03-0277908 | Community Impact/Health & Wellness                   |
| Valley Court Diversion Program Alcohol Safety Program                   | 6,000  | 211 North Main Street, White River Junction, VT 05011 | 03-0285093 | Community Impact/Health & Wellness                   |
| VNA & Hospice of VT & NH Home Health Aid/Homemaker Support              | 6,000  | 66 Benning Street, West Lebanon, NH 03784             | 03-6006494 | Community Impact/Health & Wellness                   |
| WISE Emergency Shelter & Housing                                        | 6,000  | 38 Bank Street, Lebanon, NH 03766                     | 02-0346512 | Community Impact/Housing & Economic Self-Sufficiency |
| C A T C H Home Buyer & Financial Success                                | 5,000  | 79 South State Street, Concord, NH 03301              | 02-0433505 | Community Impact/Housing & Economic Self-Sufficiency |
| Child & Family Services                                                 | 5,000  | 464 Chestnut Street, Manchester, NH 03105             | 02-0222164 | Parenting Plus                                       |
| Community Action Program CAP-Family Planning                            | 5,000  | P O Box 1016, Concord, NH 03302                       | 02-0270376 | Community Impact/Health & Wellness                   |
| Community Action Program CAP-WIC                                        | 5,000  | P O Box 1016, Concord, NH 03302                       | 02-0270376 | Community Impact/Health & Wellness                   |
| Concord Boys and Girls Club                                             | 5,000  | P O Box 1204, Concord, NH 03302-1204                  | 02-0259874 | Special Grant                                        |
| Franklin VNA Telemonitoring                                             | 5,000  | 75 Chestnut Street, Franklin, NH 03235                | 02-0228247 | Community Impact/Health & Wellness                   |
| Grafton County Senior Citizens                                          | 5,000  | P O Box 433, Lebanon, NH 03766                        | 23-7246316 | Special Grant-Service Link counselor training        |
| Greater Derry Oral Health Collaborative                                 | 5,000  | 28 South Main Street, Derry, NH 03038                 | 20-5377689 | Community Impact/Health & Wellness                   |
| Green Path Debt Solutions (formally Consumer Credit Counseling Service) | 5,000  | 105 Loudon Road, Concord, NH 03301                    | 23-7178979 | Special Grant for Upper Valley counselor             |
| Hannah House Day Care                                                   | 5,000  | P O Box 591, Lebanon, NH 03766                        | 22-2582091 | Community Impact/Lifelong Learning & Education       |
| Hannah House Outreach Program                                           | 5,000  | P O Box 591, Lebanon, NH 03766                        | 22-2582091 | Community Impact/Health & Wellness                   |
| Manchester Community Health - Last Resort Medical Fund                  | 5,000  | 1415 Elm Street, Manchester, NH 03101                 | 02-0458174 | Community Impact/Health & Wellness                   |
| Southeastern VT Community Action Working Bridges                        | 5,000  | 91 Buck Drive, Westminster, VT 05158                  | 03-0216740 | Community Impact/Housing & Economic Self-Sufficiency |
| The Friends Program Interfaith Caregivers                               | 5,000  | 249 Pleasant Street, Concord, NH 03301                | 02-0326855 | Community Impact/Housing & Economic Self-Sufficiency |
| Upper Valley Haven Shelter Services Program                             | 5,000  | 713 Hartford Avenue, White River Junction, VT 05001   | 03-0277908 | Community Impact/Housing & Economic Self-Sufficiency |
| White Birch Community Center Strengthening Families                     | 5,000  | 51 Hall Avenue, Henniker, NH 03242                    | 02-0325474 | Community Impact/Lifelong Learning & Education       |
| White River Council on Aging Life Enrichment                            | 5,000  | 262 North Main Street, White River Junction, VT 05001 | 03-0261891 | Community Impact/Health & Wellness                   |
| WISE Prevention & Community Education                                   | 5,000  | 38 Bank Street, Lebanon, NH 03766                     | 02-0346512 | Community Impact/Lifelong Learning & Education       |

TOTAL ALLOCATIONS

3,295,500

STATE OF NEW HAMPSHIRE

Recording Fee: \$25.00  
Use black print or type.  
Leave 1" margins both sides

Form No. NP 3  
RSA 292:7

AFFIDAVIT OF AMENDMENT  
OF  
UNITED WAY OF MERRIMACK COUNTY  
A NEW HAMPSHIRE NONPROFIT CORPORATION

I, Ronald Reed, the undersigned, being the President (Note 1) of United Way of Merrimack County, a New Hampshire nonprofit corporation (the "Corporation"), do hereby certify that each of the Board of Governors of the Corporation provided unanimous written consent of several resolutions, which are effective as of June 15, 2010, in Concord, New Hampshire (Note 2), for the purpose of amending the Articles of Agreement, as amended, of the Corporation and the following amendments were approved by a unanimous written consent of the Corporation's Board of Governors. (Note 3)

Articles I, II, III, IV, V, and VI of the Articles of Agreement, shall be replaced in their entirety with Articles I, II, III, IV, V, and VI, and Articles VII, VIII, IX, and X shall be included, as set out hereafter.

I further certify that after such amendments, the Articles of Agreement, as amended, shall read as follows:

ARTICLE I - NAME

The name of the corporation shall be: Granite United Way (the "Corporation").

ARTICLE II - PURPOSE

The Corporation is established exclusively for the charitable purposes herein set forth, subject to the provisions of New Hampshire RSA 292 and the provisions of Section 501(c)(3) of the Internal Revenue Code of 1986, as amended (the "Code"), and for any purpose for which an organization may be exempt under Section 501 of the Code and, with respect to all of the foregoing purposes, to carry on only charitable, literary and educational purposes within the meaning of Section 501(c)(3) of the Code.

The principal purposes of the Corporation shall be to provide a mechanism through which the citizens of the geographic areas served by the Corporation may work together to determine their communities' needs for health, welfare and recreation services and to formulate and implement plans and develop resources for effectively meeting such needs, including, but not

limited to, conducting fundraising campaigns each year to solicit, collect and receive monies and property, real and personal, and, along with any income derived therefrom, to maintain, use, and apply, in whole or in part, all such monies and property exclusively to further the Corporation's charitable, literary and educational purposes.

All activities and functions of the Corporation shall be conducted in a manner which is consistent with the requirements of Section 501(c)(3) of the Code, including for such purposes, the making of distributions to organizations that qualify as exempt organizations under Section 501(c)(3) of the Code, or corresponding section of any future federal tax code, the laws of the State of New Hampshire and the By-Laws of the Corporation.

Solely in furtherance of those purposes that qualify the Corporation as exempt from federal income tax pursuant to Section 501(c)(3) of the Code or any successor provision, this Corporation is authorized to undertake the following activities:

To conduct the businesses and activities authorized hereby in such place or places as it may by its Board of Directors choose and determine, and in that regard to apply for, procure and execute such authorizations, forms, documents and writings, and to pay such fees or charges, as may be necessary under the applicable law of any jurisdiction to the conduct of the Corporation's business therein;

To improve, manage, develop, sell, assign, transfer, lease, mortgage, pledge or otherwise dispose of, turn to account or deal with all or any part of the property of the Corporation and from time to time to vary any investment or employment of capital of the Corporation;

To borrow money, and to make and issue notes, bonds, debentures, obligations and evidences of indebtedness of all kinds, without limit as to amount, and to secure the same by mortgage, pledge or otherwise; and generally to make and perform agreements and contracts of every kind and description, including contracts of guaranty and suretyship;

To lend money for its corporate purposes, invest and reinvest its funds, and take, hold and deal with real and personal property as security for the payment of funds to loaned or invested;

To the same extent as natural persons might or could do, to purchase or otherwise acquire, and to hold, own, maintain, work, develop, lease, exchange, convey, mortgage or otherwise dispose of lands and leaseholds, and any interest, estate and rights in real property, and any personal or mixed property, and any franchises, rights, licenses or privileges necessary, convenient or appropriate for any of the purposes herein expressed;

To pay pensions and establish and carry out pension, profit-sharing, retirement, benefit, incentive and commission plans, trusts and provisions for any or all of its employees, and to provide insurance for its benefit on the life of any of its employees;

To acquire by purchase, subscription or otherwise and to hold for investment or otherwise and to use, sell, assign, transfer, mortgage, pledge or otherwise deal with or dispose of stocks, bonds or any other obligations or securities of any corporation or corporations;

To execute guarantees of indebtedness of any of its affiliated non-profit corporations which are also qualified as organizations exempt from federal income tax pursuant to Section 501(c)(3) of the Code, as from time to time required by bondholders, banks or lending institutions;

To aid in any manner any corporation whose stocks, bonds or other obligations are held or in any manner guaranteed by the Corporation, or in which the Corporation is in any way interested; and to do any and all other acts and things for the preservation, protection, improvement or enhancement of the value of any such stock, bonds or other obligations, and while the owner of any such stock, bonds or other obligations, to exercise all the rights, powers and privileges of ownership therefor, and to exercise any and all voting powers thereon;

To indemnify and reimburse officers, directors, employees and agents of the Corporation for such costs, expenses and liabilities as may be sustained by such indemnified parties as a consequence of their relationship with the Corporation; provided, however, that the person to be indemnified shall not have been finally adjudged by a court or agency of competent jurisdiction not to have acted in good faith and the reasonable belief that his or her action or failure to act was in or not opposed to the best interests of the Corporation;

To do everything necessary, suitable, or proper for the accomplishment, attainment, or furtherance of, to do every other act or thing incidental to, appurtenant to, growing out of, or connected with, the purposes, objects, or powers set forth in these Articles of Agreement, whether alone or in association with others; to possess all the rights, powers, and privileges now or hereafter conferred by the laws of the State of New Hampshire upon a voluntary corporation organized under the provisions of Revised Statutes Annotated of New Hampshire, Chapter 292, as amended, and, in general, to carry on any of the activities and to do any of the things herein set forth to the same extent and as fully as a natural person might or could do; provided that nothing herein set forth shall be construed as authorizing the Corporation to possess any purpose, object, or power, or to do any act or thing forbidden of any organization exempt from federal income tax pursuant to Section 501(c)(3) of the Code, or any successor provision, which would threaten the Corporation's tax exempt status.

### ARTICLE III - MEMBERSHIP

The provisions for establishing membership and participation in the Corporation are:

The members of the Corporation shall be the Board of Directors of the Corporation.

### ARTICLE IV - DISPOSITION OF ASSETS

The provisions for disposition of the corporate assets in the event of dissolution of the Corporation are:

In the event of the dissolution of the Corporation, in any manner or for any reason whatsoever, its remaining assets after payment of all debts and obligations of the Corporation, if any, shall be distributed to one or more exempt organizations for one or more exempt purposes within the meaning of Section 501(c)(3) of the Code, or the corresponding section of any future federal tax code, or shall be distributed to the federal government, or to a state or local government, for a public purpose. Any such assets not so disposed of shall be disposed of by a court of competent jurisdiction of a county in which the Corporation has a place of business, exclusively for such purposes or to such organization or organizations as said Court shall determine, which are organized and operated exclusively for such purposes.

### ARTICLE V - ADDRESSES

The address at which the business of the Corporation is to be carried on: 46 South Main Street, Concord, New Hampshire 03201.

In addition to the foregoing address, the business of the Corporation will also be carried on at the following addresses: 22 Concord Street, Manchester, New Hampshire 03101, 10 Bank Street, Lebanon, New Hampshire 03766 and P.O. Box 311, Littleton, New Hampshire 03561.

### ARTICLE VI - CAPITAL STOCK

The amount of capital stock, if any, or the number of shares or membership certificates, and the provisions for retirement, reacquisition and redemption of those shares or certificates is: NONE.

### ARTICLE VII - PROHIBITED ACTIVITIES

1. No part of the net earnings of the Corporation shall inure to or for the benefit of, or be distributable to its members, directors, officers, or other private persons, except that the Corporation shall be authorized and empowered to pay reasonable compensation for services

rendered and to make payments and distributions in furtherance of the purposes set forth in Article II hereof.

2. No substantial part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the Corporation shall not participate in, or intervene in (including the publishing or distribution of statements) any political campaign on behalf of any candidate for public office.

3. Notwithstanding any other provision of these Articles, the Corporation shall not carry on any other activities not permitted to be carried on (a) by a corporation exempt from federal income tax under Section 501(c)(3) of the Code, or (b) by a corporation, contributions to which are deductible under Section 170(c)(2) of the Code.

#### ARTICLE VIII - BYLAWS

The procedures and policies for the internal governance of the Corporation shall be as set forth in the By-Laws, as amended and restated, from time to time.

#### ARTICLE IX - NON-DISCRIMINATION

The purpose of this Corporation shall be pursued without regard to race, creed, color, sex and sexual orientation or ability to pay.

#### ARTICLE X - LIMITATION OF LIABILITY

The provisions eliminating or limiting the personal liability of directors or officers are:

Each director and officer shall be indemnified by the Corporation against personal liability to the Corporation for monetary damages for breach of fiduciary duty as a director or officer, or both, except with respect to: (1) Any breach of the director's or officer's duty of loyalty to the Corporation; (2) acts or omissions which are not in good faith or which involve intentional misconduct or a knowing violation of the law; or (3) any transaction from which the director or officer derived any improper personal benefit.

*(signature page follows)*



A true record, attest: Ronald W Reed  
Ronald W Reed, its duly authorized  
President

Date signed: June 28, 2010

Notes:       1. Clerk, secretary or other officer.  
              2. Town/city and state.  
              3. Enter either "Board of Directors" or "Trustees".

DISCLAIMER: All documents filed with the Corporate Division become public records and will be available for public inspection in either tangible or electronic form.

Mail fee with DATED AND SIGNED ORIGINAL to: Corporation Division, Department of State, 107 North Main Street, Concord, NH 03301-4989.

File a copy with Clerk of the town/city of the principal place of business.

Form NP-3 (6/2009)