Form **990-PF**

Department of the Treasury
Internal Revenue Service

Return of Private Foundation
or Section 4947(a)(1) Nonexempt Charitable Trust Treated as a Private Foundation

Note. The foundation may be able to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0052

2010

For calendar year 2010, or tax year beginning , 2010, and ending ,

G Check all that apply: ☐ Initial return ☐ Initial Return of a former public charity ☐ Final return
☐ Amended return ☒ Address change ☐ Name change

Name of foundation: PASO DEL NORTE HEALTH FOUNDATION	A Employer identification number: 74-1143071
Number and street (or P O box number if mail is not delivered to street address): 221 N.KANSAS ST. — Room/suite: 1900	B Telephone number (see the instructions): (915) 544-7636
City or town: EL PASO — State: TX — ZIP code: 79901	C If exemption application is pending, check here ☐
	D 1 Foreign organizations, check here ☐
H Check type of organization: ☒ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation	2 Foreign organizations meeting the 85% test, check here and attach computation ☐
I Fair market value of all assets at end of year (from Part II, column (c), line 16) ► $ 194,414,163. — J Accounting method: ☐ Cash ☒ Accrual ☐ Other (specify) (Part I, column (d) must be on cash basis.)	E If private foundation status was terminated under section 507(b)(1)(A), check here ☐
	F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐

Part I Analysis of Revenue and Expenses *(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see the instructions).)*

		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
REVENUE	1 Contributions, gifts, grants, etc, received (att sch)	128,900.			
	2 Ck ► ☐ if the foundn is not req to att Sch B				
	3 Interest on savings and temporary cash investments	195,122.	195,122.		
	4 Dividends and interest from securities	2,489,219.	2,489,219.		
	5a Gross rents				
	b Net rental income or (loss)		L-6a Stmt		
	6a Net gain/(loss) from sale of assets not on line 10	-7,959,659.			
	b Gross sales price for all assets on line 6a 22,877,560.				
	7 Capital gain net income (from Part IV, line 2)		0.		
	8 Net short-term capital gain				
	9 Income modifications				
	10a Gross sales less returns and allowances				
	b Less Cost of goods sold				
	c Gross profit/(loss) (att sch)				
	11 Other income (attach schedule) See Line 11 Stmt	2,223,954.	2,161,246.		
	12 Total. Add lines 1 through 11	-2,922,464.	4,845,587.		
OPERATING AND ADMINISTRATIVE EXPENSES	13 Compensation of officers, directors, trustees, etc	340,444.			337,890.
	14 Other employee salaries and wages	627,877.	72,491.		555,324.
	15 Pension plans, employee benefits	247,280.	15,907.		233,249.
	16a Legal fees (attach schedule)	9,640.			1,865.
	b Accounting fees (attach sch)	46,941.			50,040.
	c Other prof fees (attach sch)	1,089,971.	632,367.		462,409.
	17 Interest				
	18 Taxes (attach schedule)(see instr) See Line 18 Stmt	186,080.			
	19 Depreciation (attach sch) and depletion	44,674.			
	20 Occupancy	56,871.			62,370.
	21 Travel, conferences, and meetings	20,362.	1,902.		19,032.
	22 Printing and publications	10,419.			10,333.
	23 Other expenses (attach schedule) See Line 23 Stmt	151,113.	1,879.		152,478.
	24 Total operating and administrative expenses. Add lines 13 through 23	2,831,672.	724,546.		1,884,990.
	25 Contributions, gifts, grants paid	1,018,374.			4,507,272.
	26 Total expenses and disbursements. Add lines 24 and 25	3,850,046.	724,546.		6,392,262.
	27 Subtract line 26 from line 12:				
	a Excess of revenue over expenses and disbursements	-6,772,510.			
	b Net investment income (if negative, enter -0-)		4,121,041.		
	c Adjusted net income (if negative, enter -0-)				

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Part II Balance Sheets Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)

			Beginning of year	End of year	
			(a) Book Value	(b) Book Value	(c) Fair Market Value
ASSETS	1	Cash – non-interest-bearing			
	2	Savings and temporary cash investments	488,433.	159,086.	159,086.
	3	Accounts receivable ► 69,440.			
		Less: allowance for doubtful accounts ►	97,080.	69,440.	69,440.
	4	Pledges receivable ►			
		Less: allowance for doubtful accounts ►			
	5	Grants receivable			
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see the instructions)			
	7	Other notes and loans receivable (attach sch) ►			
		Less: allowance for doubtful accounts ►			
	8	Inventories for sale or use			
	9	Prepaid expenses and deferred charges	33,595.	96,154.	96,154.
	10a	Investments – U.S. and state government obligations (attach schedule)			
	b	Investments – corporate stock (attach schedule) L-10b Stmt	111,213,225.	121,983,815.	121,983,815.
	c	Investments – corporate bonds (attach schedule) L-10c Stmt	49,732,879.	49,762,070.	49,762,070.
	11	Investments – land, buildings, and equipment: basis ►			
		Less: accumulated depreciation (attach schedule) ►			
	12	Investments – mortgage loans			
	13	Investments – other (attach schedule) L-13 Stmt	15,639,871.	21,584,201.	21,584,201.
	14	Land, buildings, and equipment: basis ► 697,450.			
		Less: accumulated depreciation (attach schedule) L-14 Stmt ► 166,663.	164,825.	530,787.	530,787.
	15	Other assets (describe ►)	180,000.	179,775.	228,610.
	16	**Total assets** (to be completed by all filers – see instructions. Also, see page 1, item I)	177,549,908.	194,365,328.	194,414,163.
LIABILITIES	17	Accounts payable and accrued expenses	459,274.	190,181.	
	18	Grants payable	6,451,419.	2,962,522.	
	19	Deferred revenue			
	20	Loans from officers, directors, trustees, & other disqualified persons			
	21	Mortgages and other notes payable (attach schedule)			
	22	Other liabilities (describe ► L-22 Stmt)	1,000,000.	1,223,468.	
	23	**Total liabilities** (add lines 17 through 22)	7,910,693.	4,376,171.	
NET ASSETS OR FUND BALANCES		**Foundations that follow SFAS 117, check here ► [X] and complete lines 24 through 26 and lines 30 and 31.**			
	24	Unrestricted	169,466,836.	189,927,037.	
	25	Temporarily restricted	167,809.	57,150.	
	26	Permanently restricted	4,570.	4,970.	
		Foundations that do not follow SFAS 117, check here ► [ ] and complete lines 27 through 31.			
	27	Capital stock, trust principal, or current funds			
	28	Paid-in or capital surplus, or land, building, and equipment fund			
	29	Retained earnings, accumulated income, endowment, or other funds			
	30	**Total net assets or fund balances** (see the instructions)	169,639,215.	189,989,157.	
	31	**Total liabilities and net assets/fund balances** (see the instructions)	177,549,908.	194,365,328.	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year – Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	169,639,215.
2	Enter amount from Part I, line 27a	2	-6,772,510.
3	Other increases not included in line 2 (itemize) ► See Other Increases Stmt	3	27,122,452.
4	Add lines 1, 2, and 3	4	189,989,157.
5	Decreases not included in line 2 (itemize) ►	5	
6	Total net assets or fund balances at end of year (line 4 minus line 5) – Part II, column (b), line 30	6	189,989,157.

Part IV Capital Gains and Losses for Tax on Investment Income

	(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shares MLC Company)	(b) How acquired P — Purchase D — Donation	(c) Date acquired (month, day, year)	(d) Date sold (month, day, year)
1a	PUBLICLY TRADED SECURITIES	P	Various	Various
b	CAPITAL LOSSES THAT FLOW THROUGH PARTNERSHIPS	P	Various	Various
c				
d				
e				

	(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a	22,869,499.		22,859,084.	10,415.
b	0.		7,978,135.	-7,978,135.
c				
d				
e				

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

	(i) Fair Market Value as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of column (i) over column (j), if any	(l) Gains (Column (h) gain minus column (k), but not less than -0-) or Losses (from column (h))
a				10,415.
b				-7,978,135.
c				
d				
e				

2	Capital gain net income or (net capital loss). If gain, also enter in Part I, line 7; If (loss), enter -0- in Part I, line 7	2	-7,967,720.
3	Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c) (see the instructions). If (loss), enter -0- in Part I, line 8	3	

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? ☐ Yes ☒ No

If 'Yes,' the foundation does not qualify under section 4940(e). Do not complete this part

1 Enter the appropriate amount in each column for each year, see the instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (column (b) divided by column (c))
2009	8,036,577.	154,054,582.	0.052167
2008	7,028,323.	188,482,043.	0.037289
2007	11,322,316.	217,569,699.	0.052040
2006	10,807,312.	200,281,331.	0.053961
2005	9,129,570.	188,679,861.	0.048387

2	**Total** of line 1, column (d)	2	0.243844
3	Average distribution ratio for the 5-year base period — divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	0.048769
4	Enter the net value of noncharitable-use assets for 2010 from Part X, line 5	4	174,910,308.
5	Multiply line 4 by line 3	5	8,530,201.
6	Enter 1% of net investment income (1% of Part I, line 27b)	6	41,210.
7	Add lines 5 and 6	7	8,571,411.
8	Enter qualifying distributions from Part XII, line 4	8	6,836,451.

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 – see the instructions)

1 a Exempt operating foundations described in section 4940(d)(2), check here ► ☐ and enter 'N/A' on line 1. Date of ruling or determination letter ________ (attach copy of letter if necessary – see instr.)				
b Domestic foundations that meet the section 4940(e) requirements in Part V, check here ► ☐ and enter 1% of Part I, line 27b			1	82,421.
c All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, column (b)				
2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)			2	0.
3 Add lines 1 and 2			3	82,421.
4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)			4	0.
5 **Tax based on investment income.** Subtract line 4 from line 3 If zero or less, enter -0-			5	82,421.
6 Credits/Payments:				
a 2010 estimated tax pmts and 2009 overpayment credited to 2010	6a	117,172.		
b Exempt foreign organizations – tax withheld at source	6b			
c Tax paid with application for extension of time to file (Form 8868)	6c	0.		
d Backup withholding erroneously withheld	6d			
7 Total credits and payments. Add lines 6a through 6d			7	117,172.
8 Enter any **penalty** for underpayment of estimated tax. Check here ☐ if Form 2220 is attached			8	
9 Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed ►			9	
10 Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid ►			10	34,751.
11 Enter the amount of line 10 to be Credited to 2011 estimated tax ►		Refunded ►	11	34,751.

Part VII-A Statements Regarding Activities

		Yes	No
1 a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a		X
b Did it spend more than $100 during the year (either directly or indirectly) for political purposes (see the instructions for definition)?	1b		X
If the answer is 'Yes' to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.			
c Did the foundation file **Form 1120-POL** for this year?	1c		X
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: **(1)** On the foundation ► $ ________ **(2)** On foundation managers ► $ ________			
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers ► $ ________			
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? *If 'Yes,' attach a detailed description of the activities.*	2		X
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? *If 'Yes,' attach a conformed copy of the changes*	3		X
4a Did the foundation have unrelated business gross income of $1,000 or more during the year?	4a	X	
b If 'Yes,' has it filed a tax return on **Form 990-T** for this year?	4b	X	
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? *If 'Yes,' attach the statement required by General Instruction T.*	5		X
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	X	
7 Did the foundation have at least $5,000 in assets at any time during the year? *If 'Yes,' complete Part II, column (c), and Part XV*	7	X	
8a Enter the states to which the foundation reports or with which it is registered (see the instructions) ► TX - Texas			
b If the answer is 'Yes' to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by *General Instruction G? If 'No,' attach explanation*	8b	X	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2010 or the taxable year beginning in 2010 (see instructions for Part XIV)? *If 'Yes,' complete Part XIV*	9		X
10 Did any persons become substantial contributors during the tax year? *If 'Yes,' attach a schedule listing their names and addresses*	10		X

Part VII-A Statements Regarding Activities *(Continued)*

			Yes	No
11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If 'Yes', attach schedule (see instructions)	11		X
12	Did the foundation acquire a direct or indirect interest in any applicable insurance contract before August 17, 2008?	12		X
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	X	

Website address ► www.pdnhf.org

14 The books are in care of ► MARCELA GARCIA, CFO Telephone no. ► (915) 544-7636

Located at ► 221 N. KANSAS ST. STE 1900 EL PASO TX ZIP + 4 ► 79901

15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of **Form 1041** — Check here ► ☐

and enter the amount of tax-exempt interest received or accrued during the year ► 15

			Yes	No
16	At any time during calendar year 2010, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16		X
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1. If 'Yes,' enter the name of the foreign country ►			

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

	File Form 4720 if any item is checked in the 'Yes' column, unless an exception applies.				Yes	No
1a	During the year did the foundation (either directly or indirectly):					
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person?	☐ Yes	☒ No			
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?	☐ Yes	☒ No			
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?	☐ Yes	☒ No			
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?	☒ Yes	☐ No			
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?	☐ Yes	☒ No			
	(6) Agree to pay money or property to a government official? (**Exception.** Check 'No' if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.)	☐ Yes	☒ No			
b	If any answer is 'Yes' to 1a(1)-(6), did **any** of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see the instructions)?			1b		X
	Organizations relying on a current notice regarding disaster assistance check here ► ☐					
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2010?			1c		X
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):					
a	At the end of tax year 2010, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2010?	☐ Yes	☒ No			
	If 'Yes,' list the years ► 20__ , 20__ , 20__ , 20__ .					
b	Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer 'No' and attach statement — see the instructions.)			2b		
c	If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here. ► 20__ , 20__ , 20__ , 20__					
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?	☐ Yes	☒ No			
b	If 'Yes,' did it have excess business holdings in 2010 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? *(Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2010.)*			3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?			4a		X
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2010?			4b		X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required *(continued)*

5a During the year did the foundation pay or incur any amount to:

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))? ☐ Yes ☒ No

(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive? ☐ Yes ☒ No

(3) Provide a grant to an individual for travel, study, or other similar purposes? ☐ Yes ☒ No

(4) Provide a grant to an organization other than a charitable, etc, organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)? (see instructions) ☒ Yes ☐ No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals? ☐ Yes ☒ No

b If any answer is 'Yes' to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)? **5b** X (No)

Organizations relying on a current notice regarding disaster assistance check here ► ☐

c If the answer is 'Yes' to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? ☒ Yes ☐ No

If 'Yes,' attach the statement required by Regulations section 53.4945-5(d).

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? **6b** X (No)

If 'Yes' to 6b, file Form 8870.

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction? ☐ Yes ☒ No

b If yes, did the foundation receive any proceeds or have any net income attributable to the transaction? **7b**

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation (see instructions).

(a) Name and address	(b) Title and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
MYRNA J. DECKERT 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	PRESIDENT/CEO 40.00	217,699.	24,565.	0.
MARCELA GARCIA 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	CFO 40.00	122,745.	24,229.	0.
CINDY F. LYONS 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	CHAIR 3.50	0.	0.	0.
See Information about Officers, Directors, Trustees, Etc.		0.	0.	0.

2 Compensation of five highest-paid employees (other than those included on line 1— see instructions). If none, enter 'NONE.'

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
ENRIQUE MATA 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	SENIOR PROGRAM OFFICER 40.00	100,553.	21,687.	0.
MICHAEL KELLY 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	SENIOR PROGRAM OFFICER 40.00	99,332.	18,821.	0.
SYLVIA SOTO 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR OF OPERATIONS 40.00	65,922.	13,538.	0.
JON LAW 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	PROGRAM OFFICER 40.00	81,934.	17,605.	0.
ANGELA PLAZA 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR OF ACCOUNTING 40.00	70,958.	12,981.	0.

Total number of other employees paid over $50,000 ► 2

Part VIII **Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors** *(continued)*

3 **Five highest-paid independent contractors for professional services (see instructions). If none, enter 'NONE.'**

(a) Name and address of each person paid more than $50,000	(b) Type of service	(c) Compensation
C.F. JORDAN, L.P. 7700 CF JORDAN DR. EL PASO TX 79912	CONSTRUCTION	471,135.
GAGEN MACDONALD LLC 35 EAST WACKER DR. SUITE 2350 CHICAGO IL 60601	CONSULTANT	148,262.
HEALTH RESOURCES IN ACTION 95 BERKELY ST. SUITE 208 BOSTON MA 02116	CONSULTANT	116,206.
HEWITT ENNIS KNUPP AND ASSOCIATES 39584 TREASURY CENTER CHICAGO IL 60694	CONSULTANT	108,862.
PIMCO 1345 AVENUE OF THE AMERICAS 49 FLOOR NEW YORK NY 10105	MONEY MANAGER	96,234.
Total number of others receiving over $50,000 for professional services ►		8

Part IX-A **Summary of Direct Charitable Activities**

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 NONE	0.
2	
3	
4	

Part IX-B **Summary of Program-Related Investments** (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1 NONE	0.
2	
All other program-related investments. See instructions. 3	
Total. Add lines 1 through 3 ►	None

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1 Fair market value of assets not used (or held for use) directly in carrying out charitable, etc, purposes:		
a Average monthly fair market value of securities	1a	176,999,202.
b Average of monthly cash balances	1b	288,117.
c Fair market value of all other assets (see instructions)	1c	286,598.
d **Total** (add lines 1a, b, and c)	1d	177,573,917.
e Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation) . . . 1e		
2 Acquisition indebtedness applicable to line 1 assets	2	0.
3 Subtract line 2 from line 1d	3	177,573,917.
4 Cash deemed held for charitable activities Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	2,663,609.
5 **Net value of noncharitable-use assets.** Subtract line 4 from line 3. Enter here and on Part V, line 4	5	174,910,308.
6 **Minimum investment return.** Enter 5% of line 5	6	8,745,515.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ► ☐ and do not complete this part.)

1 Minimum investment return from Part X, line 6			1	8,745,515.
2a Tax on investment income for 2010 from Part VI, line 5	2a	82,421.		
b Income tax for 2010. (This does not include the tax from Part VI.)	2b			
c Add lines 2a and 2b			2c	82,421.
3 Distributable amount before adjustments. Subtract line 2c from line 1			3	8,663,094.
4 Recoveries of amounts treated as qualifying distributions			4	91,042.
5 Add lines 3 and 4			5	8,754,136.
6 Deduction from distributable amount (see instructions)			6	
7 **Distributable amount** as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1			7	8,754,136.

Part XII Qualifying Distributions (see instructions)

1 Amounts paid (including administrative expenses) to accomplish charitable, etc, purposes:		
a *Expenses, contributions, gifts, etc – total from Part I, column (d), line 26*	1a	6,392,262.
b Program-related investments – total from Part IX-B	1b	0.
2 Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc, purposes	2	444,189.
3 Amounts set aside for specific charitable projects that satisfy the:		
a Suitability test (prior IRS approval required)	3a	
b Cash distribution test (attach the required schedule)	3b	
4 **Qualifying distributions.** Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	6,836,451.
5 Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b (see instructions)	5	0.
6 **Adjusted qualifying distributions.** Subtract line 5 from line 4	6	6,836,451.

Note. The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

		(a) Corpus	(b) Years prior to 2009	(c) 2009	(d) 2010
1 Distributable amount for 2010 from Part XI, line 7					8,754,136.
2 Undistributed income, if any, as of the end of 2010.					
a Enter amount for 2009 only				333,698.	
b Total for prior years: 20___, 20___, 20___					
3 Excess distributions carryover, if any, to 2010:					
a From 2005	0.				
b From 2006	0.				
c From 2007	0.				
d From 2008	0.				
e From 2009	0.				
f **Total** of lines 3a through e		0.			
4 Qualifying distributions for 2010 from Part XII, line 4: ► $ 6,836,451.					
a Applied to 2009, but not more than line 2a				333,698.	
b Applied to undistributed income of prior years (Election required – see instructions)					
c Treated as distributions out of corpus (Election required – see instructions)					
d Applied to 2010 distributable amount					6,502,753.
e Remaining amount distributed out of corpus		0.			
5 Excess distributions carryover applied to 2010 *(If an amount appears in column (d), the same amount must be shown in column (a).)*					
6 **Enter the net total of each column as indicated below:**					
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5		0.			
b Prior years' undistributed income Subtract line 4b from line 2b			0.		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed					
d Subtract line 6c from line 6b. Taxable amount – see instructions			0.		
e Undistributed income for 2009. Subtract line 4a from line 2a Taxable amount – see instructions				0.	
f Undistributed income for 2010. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2011					2,251,383.
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (see instructions)					
8 Excess distributions carryover from 2005 not applied on line 5 or line 7 (see instructions)		0.			
9 **Excess distributions carryover to 2011.** Subtract lines 7 and 8 from line 6a		0.			
10 Analysis of line 9:					
a Excess from 2006	0.				
b Excess from 2007	0.				
c Excess from 2008	0.				
d Excess from 2009	0.				
e Excess from 2010	0.				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9) N/A

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2010, enter the date of the ruling ►

b Check box to indicate whether the foundation is a private operating foundation described in section ☐ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year	Prior 3 years			
	(a) 2010	(b) 2009	(c) 2008	(d) 2007	(e) Total
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed					
b 85% of line 2a					
c Qualifying distributions from Part XII, line 4 for each year listed					
d Amounts included in line 2c not used directly for active conduct of exempt activities					
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c					
3 Complete 3a, b, or c for the alternative test relied upon.					
a 'Assets' alternative test – enter.					
(1) Value of all assets					
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b 'Endowment' alternative test – enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed					
c 'Support' alternative test – enter:					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)					
(3) Largest amount of support from an exempt organization					
(4) Gross investment income					

Part XV Supplementary Information (Complete this part only if the organization had $5,000 or more in assets at any time during the year – see instructions.)

1 **Information Regarding Foundation Managers:**

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000). (See section 507(d)(2).)

NONE

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

NONE

2 **Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc, Programs:**

Check here ► [X] if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc, (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

a The name, address, and telephone number of the person to whom applications should be addressed:

b The form in which applications should be submitted and information and materials they should include

c Any submission deadlines.

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

Part XV Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
SEE ATTACHMENT 2				4,507,272.
Total			► 3a	4,507,272.
b *Approved for future payment*				
SEE ATTACHMENT 3				77,110.
Total			► 3b	77,110.

Part XVI-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated.	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (see the instructions)
	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1 Program service revenue:					
a					
b					
c					
d					
e					
f					
g Fees and contracts from government agencies					
2 Membership dues and assessments					
3 Interest on savings and temporary cash investments			14	195,122.	
4 Dividends and interest from securities			14	2,489,219.	
5 Net rental income or (loss) from real estate:					
a Debt-financed property					
b Not debt-financed property					
6 Net rental income or (loss) from personal property					
7 Other investment income					
8 Gain or (loss) from sales of assets other than inventory	900099	4,915.	18	-7,967,720.	8,061.
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue:					
a RETURNED GRANTS					91,042.
b THROUGH PARTNERSHIP INVESTMENTS	523000	-27,995.	14	2,150,974.	
c LIFE INSURANCE			1	5,018.	
d					
e					
12 Subtotal. Add columns (b), (d), and (e)		-23,080.		-3,127,387.	99,103.

13 **Total.** Add line 12, columns (b), (d), and (e) . . . 13 -3,051,364.

(See worksheet in line 13 instructions to verify calculations.)

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

Line No. ▼	Explain below how each activity for which income is reported in column (e) of Part XVI-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes). (See the instructions.)
11A	REPRESENTS PREVIOUSLY EXPENDED GRANTS RETURNED TO THE FOUNDATION

Part XVII **Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations**

		Yes	No
1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			
a Transfers from the reporting foundation to a noncharitable exempt organization of:			
(1) Cash	1 a (1)		X
(2) Other assets	1 a (2)		X
b Other transactions:			
(1) Sales of assets to a noncharitable exempt organization	1 b (1)		X
(2) Purchases of assets from a noncharitable exempt organization	1 b (2)		X
(3) Rental of facilities, equipment, or other assets	1 b (3)		X
(4) Reimbursement arrangements	1 b (4)		X
(5) Loans or loan guarantees	1 b (5)		X
(6) Performance of services or membership or fundraising solicitations	1 b (6)		X
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	1 c		X

d If the answer to any of the above is 'Yes,' complete the following schedule. Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received.

(a) Line no	*(b) Amount involved*	*(c) Name of noncharitable exempt organization*	*(d) Description of transfers, transactions, and sharing arrangements*

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

b If 'Yes,' complete the following schedule.

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer or fiduciary) is based on all information of which preparer has any knowledge

Signature of officer or trustee: [signature] Date: 11/9/2011 Title: President/CEO

Paid Preparer Use Only

Print/Type preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN
Curtis Maxfield	Curtis Maxfield	11/7/2011		

Firm's name	WHITLEY PENN LLP	Firm's EIN
Firm's address	8343 DOUGLAS AVE STE 400 DALLAS TX 75225	Phone no

Schedule B
(Form 990, 990-EZ, or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

► **Attach to Form 990, 990-EZ, or 990-PF**

OMB No. 1545-0047

2010

Name of the organization: PASO DEL NORTE HEALTH FOUNDATION

Employer identification number: 74-1143071

Organization type (check one):

Filers of:	**Section:**
Form 990 or 990-EZ	☐ 501(c)(_____) (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	☐ 527 political organization
Form 990-PF	☒ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.**
Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, $5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules

☐ For a section 501(c)(3) organization filing Form 990 or 990-EZ, that met the 33-1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of (1) $5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h or (ii) Form 990-EZ, line 1. Complete Parts I and II.

☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ, that received from any one contributor, during the year, aggregate contributions of more than $1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.

☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ, that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc, purposes, but these contributions did not aggregate to more than $1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc, purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc, contributions of $5,000 or more during the year . . . . ► $ ________

Caution: An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF) but it **must** answer 'No' on Part IV, line 2 of their Form 990, or check the box on line H of its Form 990-EZ, or on line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization: PASO DEL NORTE HEALTH FOUNDATION

Employer identification number: 74-1143071

Part I Contributors (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	The Paso del Norte Group 201 E. Main, Suite 1700 El Paso TX 79901	$ 50,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
2	Sierra Providence Health Network 1625 Medical Center Drive El Paso TX 79902	$ 7,500.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
3	City of El Paso 5115 El Paso Drive El Paso TX 79905	$ 52,500.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
4	University Medical Center of El Paso 4815 Alameda, 8th Floor, Suite A El Paso TX 79905	$ 7,500.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
5	Del Sol Medical Center 10301 Gateway Blvd. West El Paso TX 79925	$ 7,500.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

Page 2 Schedule A Information:

☑ Owns a direct interest

☐ Owns a constructive interest — Information to be determined by partner

Page 2 Schedule A-1 Information:

US persons that own a 10% or greater direct interest in the partnership during the filer's tax year (note the following information is provided for the period 1/1/10 to 12/31/10):

Partner's name	Pantheon Europe Fund V "A", LP
Address	Norfolk House 31 St James Square London, SW1Y 4JR United Kingdom
EIN (if any)	
Foreign or domestic	Foreign
Partner's name	Pantheon Europe Fund V "B", LP
Address:	Norfolk House 31 St James Square London, SW1Y 4JR United Kingdom
EIN (if any)	
Foreign or domestic	Foreign

Persons related to the Category 3 filer that was a direct partner in the foreign partnership (note the following information is provided for the period 1/1/10 to 12/31/10):

Information to be determined by partner

Does the partnership have any other foreign person as a direct partner? — Yes

Page 2 Schedule A-2 Information:

Partnership in which the foreign partnership owns a direct interest, or indirectly owns a 10% interest — None

STATEMENT #1

FORM 8865, PAGE 4 SCHEDULE K DETAIL

LINE 13D - OTHER DEDUCTIONS

CODE K: DEDUCTIONS - PORTFOLIO (2% FLOOR)	75,218.
TOTAL	75,218.

LINE 16 - FOREIGN TRANSACTIONS

16C GROSS INCOME SOURCED AT PARTNER LEVEL:	
PASSIVE	-157,067.
SUBTOTAL	-157,067.
FOREIGN GROSS INCOME SOURCED AT PARTNERSHIP LEVEL:	
16D PASSIVE	368,751.
DEDUCTIONS ALLOCATED AND APPORTIONED AT PARTNERSHIP LEVEL:	
16I PASSIVE	75,218.
16L FOREIGN TAXES BY CATEGORIES:	
PASSIVE	9,617.
SUBTOTAL	9,617.

FORM 8865, PAGE 5 DETAIL

SCH L: LINE 6 - OTHER CURRENT ASSETS	BEGINNING	ENDING
DUE FROM MANAGER	4,307.	2,038.
TOTAL	4,307.	2,038.

SCH L: LINE 8 - OTHER INVESTMENTS	BEGINNING	ENDING
INVESTMENTS	6,301,740.	6,266,974.
TOTAL	6,301,740.	6,266,974.

SCH L: LINE 17 - OTHER CURRENT LIABILITIES	BEGINNING	ENDING
DUE TO MANAGER	18,891.	16,702.
DUE TO LIMITED PARTNERS	105,029.	NONE
TOTAL	123,920.	16,702.

STATEMENT 4

FORM 8865, PAGE 6 DETAIL

SCHEDULE M-1: LINE 2 - INCOME INCLUDED ON SCHEDULE K

INTEREST INCOME	339,042.
CAPITAL GAINS/(LOSSES)	-157,067.
DIVIDEND INCOME	29,709.
TOTAL	211,684.

SCHEDULE M-1: LINE 6 - INCOME RECORDED ON BOOKS

UNREALISED GAINS/(LOSSES)	145,969.
TOTAL	145,969.

SCHEDULE M-1: LINE 7 - DEDUCTIONS INCLUDED ON SCHEDULE K

FOREIGN TAX WITHHOLDING	9,617.
TOTAL	9,617.

SCHEDULE M-2: LINE 4 - OTHER INCREASES

UNPAID DISTRIBUTIONS AT 12/31/2009	102,016.
TRANSLATION AJUSTMENT - EARNINGS	35.
TOTAL	102,051.

SCHEDULE M-2: LINE 7 - OTHER DECREASES

TRANSLATION ADJUSTMENT - OPENING CAPITAL	180,566.
TOTAL	180,566.

Alchemy Plan (P€ V) L.P. **98-0509276**
Form 8865 Schedule D: Capital Gains and Losses
Year ended 31 December 2010

Page'3 Schedule'D Information

Part I - Short-term Capital Gains and Losses

Description of Property	Date Acquired	Date Sold	Sales Price	Cost Basis	Gain/(Loss)
Maple MidCo Limited (12% Fixed Rate Unsecured Loan Notes 2012)	3-Jun-07	8-Apr-10	0	157,067	(157,067)
2) Enter short-term capital gain or (loss), if any, from Schedule D-1, line 2					-
3) Short-term capital gain from installment sales from Form 6252, line 26 or 37					-
4) Short-term capital gain (loss) from like-kind exchanges from Form 8824					-
5) Partnership's share of net short-term capital gain (loss), including specially allocated short-term capital gains (losses), from other partnerships, estates, and trusts					-
6) Net short-term capital gain or (loss)					(157,067)

STATEMENT #6

Alchemy Plan (P€ V) L.P.
Schedule O
Year ended 31 December 2010

98-0509276

Partner: Pantheon Europe Fund V "A", LP

Part I : Transfers Reportable Under Section 6038B

Type of Property	US Exchange Rate on Date of Transfer	Date of Transfer	FMV on Date of Transfer - STG	FMV on Date of Transfer - USD	Percentage Interest in Partnership after Transfer
Foreign Currency	0.6242	11-Jan-10	5,862	9,391	85.34%
Foreign Currency	0.6178	27-Jan-10	3,342	5,410	85.34%
Foreign Currency	0.6609	8-Mar-10	3,746	5,668	85.34%
Foreign Currency	0.6567	8-Apr-10	6,321	9,625	85.34%
Foreign Currency	0.6640	12-Jul-10	6,321	9,520	85.34%
Foreign Currency	0.6386	23-Sep-10	10,201	15,974	85.34%
Foreign Currency	0.6348	22-Oct-10	5,246	8,264	85.34%
			41,039	63,852	

Part II : Dispositions Reportable Under Section 6038B

N/A

Part III : Is any reportable transfer subject to gain recognition?

No

STATEMENT #7

Form 990-PF Part I, Line 6a	Net Gain or Loss From Sale of Assets	2010

Name	Employer Identification Number
PASO DEL NORTE HEALTH FOUNDATION	74-1143071

Asset Information:

Description of Property:	PUBLICLY TRADED SECURITIES		
Date Acquired:		How Acquired:	
Date Sold:		Name of Buyer:	
Sales Price:	22,869,499.	Cost or other basis (do not reduce by depreciation)	22,859,084.
Sales Expense:		Valuation Method:	
Total Gain (Loss):	10,415.	Accumulation Depreciation:	
Description of Property:	CAPITAL LOSSES THAT FLOW THROUGH PARTNERSHIPS		
Date Acquired:		How Acquired:	
Date Sold:		Name of Buyer:	
Sales Price:		Cost or other basis (do not reduce by depreciation)	7,978,135.
Sales Expense:		Valuation Method:	
Total Gain (Loss):	-7,978,135.	Accumulation Depreciation:	
Description of Property:	FURNITURE AND EQUIPMENT		
Date Acquired:		How Acquired:	
Date Sold:		Name of Buyer:	
Sales Price:	8,061.	Cost or other basis (do not reduce by depreciation)	0.
Sales Expense:		Valuation Method:	
Total Gain (Loss):	8,061.	Accumulation Depreciation:	
Description of Property:			
Date Acquired:		How Acquired:	
Date Sold:		Name of Buyer:	
Sales Price:		Cost or other basis (do not reduce by depreciation)	
Sales Expense:		Valuation Method:	
Total Gain (Loss):		Accumulation Depreciation:	
Description of Property:			
Date Acquired:		How Acquired:	
Date Sold:		Name of Buyer:	
Sales Price:		Cost or other basis (do not reduce by depreciation)	
Sales Expense:		Valuation Method:	
Total Gain (Loss):		Accumulation Depreciation:	
Description of Property:			
Date Acquired:		How Acquired:	
Date Sold:		Name of Buyer:	
Sales Price:		Cost or other basis (do not reduce by depreciation)	
Sales Expense:		Valuation Method:	
Total Gain (Loss):		Accumulation Depreciation:	
Description of Property:			
Date Acquired:		How Acquired:	
Date Sold:		Name of Buyer:	
Sales Price:		Cost or other basis (do not reduce by depreciation)	
Sales Expense:		Valuation Method:	
Total Gain (Loss):		Accumulation Depreciation:	
Description of Property:			
Date Acquired:		How Acquired:	
Date Sold:		Name of Buyer:	
Sales Price:		Cost or other basis (do not reduce by depreciation)	
Sales Expense:		Valuation Method:	
Total Gain (Loss):		Accumulation Depreciation:	

Form 990-PF, Page 1, Part I, Line 11
Line 11 Stmt

Other income:	Rev/Exp Book	Net Inv Inc	Adj Net Inc
UNREALIZED GRANTS	91,042.		
THROUGH PARTNERSHIP			
INVESTMENTS	2,127,894.	2,156,228.	
LIFE INSURANCE	5,018.	5,018.	
Total	2,223,954.	2,161,246.	

Form 990-PF, Page 1, Part I, Line 18
Line 18 Stmt

Taxes (see the instructions)	Rev/Exp Book	Net Inv Inc	Adj Net Inc	Charity Disb
PROVISION FOR EXCISE TAX	82,421.			
PROVISION FOR EXCISE TAX-DEF	223,468.			
PENALTIES	-119,809.			
Total	186,080.			

Form 990-PF, Page 1, Part I, Line 23
Line 23 Stmt

Other expenses:	Rev/Exp Book	Net Inv Inc	Adj Net Inc	Charity Disb
MISC/PROJECT OTHER	27,402.	639.		26,548.
INSURANCE	19,702.			19,702.
OFFICE SUPPLIES	6,975.			5,690.
TELEPHONE SERVICES	297.	40.		372.
MINOR EQUIPMENT	13,987.			0.
EQUIPMENT/FACILITIES LEASE	70,958.			62,969.
DUES	5,279.	1,200.		4,004.
PAYROLL/BANK FEES	2,243.			2,243.
MEDIA RELATIONS	555.			27,235.
MOVING EXPENSES	3,715.			3,715.
Total	151,113.	1,879.		152,478.

Form 990-PF, Page 2, Part III, Line 3
Other Increases Stmt

UNREALIZED APPRECIATION ON INVESTMENTS	27,122,451.
ROUNDING	1.
Total	27,122,452.

Form 990-PF, Page 6, Part VIII, Line 1
Information about Officers, Directors, Trustees, Etc.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
Person [X] Business [ ] DR. SUSANA NAVARRO 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	VICE CHAIR 3.50	0.	0.	0.
Person [X] Business [ ] DR. EDUARDO SANCHEZ 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person [X] Business [ ] JACK CARDWELL 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person [X] Business [ ] STEVE FOX 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person [X] Business [ ] GEORGE DRAKE 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person [X] Business [ ] RENE HURTADO 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person [X] Business [ ] ROBERT B. ASH 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person [X] Business [ ] SANDRA SANCHEZ ALMANZAN 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person [X] Business [ ] BERT MIJARES 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person [ ] Business [ ]				
Person [ ] Business [ ]				
Person [ ] Business [ ]				

Form 990-PF, Page 6, Part VIII, Line 1 Continued

Information about Officers, Directors, Trustees, Etc.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
Total		0.	0.	0.

Form 990-PF, Page 2, Part II, Line 10b

L-10b Stmt

Line 10b - Investments - Corporate Stock:	End of Year Book Value	Fair Market Value
Common Stock	28,797.	28,797.
State Street Global Advisors	62,160,071.	62,160,071.
Canada MSCI CTF	2,740,864.	2,740,864.
Canada MSCI Small Cap Indx	485,646.	485,646.
MSCI EAFE Index SL CTF	23,336,547.	23,336,547.
MSCI EAFE Small Cap Index	3,214,387.	3,214,387.
MSCI Emerging Markets Free SL CTF	8,262,029.	8,262,029.
MSCI Emerging Markets Small Cap Index	1,134,400.	1,134,400.
Templeton Institutional Funds	10,750,456.	10,750,456.
Walter Scott	9,870,618.	9,870,618.
Total	121,983,815.	121,983,815.

Form 990-PF, Page 2, Part II, Line 10c

L-10c Stmt

Line 10c - Investments - Corporate Bonds:	End of Year Book Value	Fair Market Value
Metropolitan West Total Return Bond Fund Class I	15,965,618.	15,965,618.
PIMCO FDS Total Return	23,901,895.	23,901,895.
Allianz Global Investors	9,894,557.	9,894,557.
Total	49,762,070.	49,762,070.

Form 990-PF, Page 2, Part II, Line 13
L-13 Stmt

Line 13 - Investments - Other:	End of Year Book Value	End of Year Fair Market Value
TIFF Realty & Resources	650,212.	650,212.
TIFF II	105,501.	105,501.
TIFF III	554,007.	554,007.
Pantheon Europe Fund IV, L.P.	1,106,642.	1,106,642.
Pantheon Europe Fund V, L.P.	1,432,133.	1,432,133.
Pantheon USA Fund VI, L.P.	4,647,829.	4,647,829.
Commonfund Capital Private Equity VII	823,916.	823,916.
Commonfund Capital Venture Part. VIII	279,545.	279,545.
Guggenheim Plus II L.P.	3,335,228.	3,335,228.
Guggenheim Real Estate	500.	500.
RREEF America REIT II, Inc.	1,598,460.	1,598,460.
Interest Receivable	60.	60.
Cash Surrender Value-Life Insurance	106,823.	106,823.
RCP Advisors Fund VII	59,540.	59,540.
Commonfund Capital Venture Partners IX	54,730.	54,730.
Metropolitan Real Estate Partners VII	94,204.	94,204.
Invesco	6,734,871.	6,734,871.
Total	21,584,201.	21,584,201.

Form 990-PF, Page 2, Part II, Line 14
L-14 Stmt

Line 14b - Description of Land, Buildings, and Equipment	(a) Cost/Other Basis	(b) Accumulated Depreciation	(c) Book Value
Leasehold Improvements	424,127.		424,127.
Machinery and Equipment	162,403.		162,403.
Furniture and Fixtures	93,882.		93,882.
Software	12,860.		12,860.
Copyright	4,178.		4,178.
Total	697,450.		697,450.

Form 990-PF, Page 2, Part II, Line 22
Other Liab Stmt

Line 22 - Other Liabilities:	Beginning Year Book Value	Ending Year Book Value
GENERAL AND PROFESSIONAL LIABILITY	1,000,000.	1,000,000.
DEFERRED TAX LIABILITY	0.	223,468.
Total	1,000,000.	1,223,468.

Supporting Statement of:

Form 990-PF, p2/Line 24(b)

Description	Amount
BOARD DESIGNATED	521,313.
UNDESIGNATED	189,405,724.
Total	189,927,037.

PASO DEL NORTE HEALTH FOUNDATION
DETAIL REALIZED GAINS/LOSSES
FORM 2010 990PF

	PROCEEDS	COST	REALIZED GAIN/LOSS	
VARIOUS COMMON STOCK	22,988.00	8,051.00	14,937.00	
STATE STREET GLOBAL	4,077,126.98	4,727,155.17	(650,028.19)	
TIFF I	15,769.00	-	15,769.00	*
TIFF II	26,757.00		26,757.00	*
MSCI EAFE	157,142.68	184,916.62	(27,773.94)	
MSCI EMERGING	75,000.00	56,877.31	18,122.69	
MSCI EAFE-SMALL	58,000.00	50,997.92	7,002.08	
MSCI EAFE-EMERGING MKTS SMALL	70,000.00	56,391.51	13,608.49	
SUBTOTAL PARTNERSHIPS	4,502,783.66	5,084,389.53	(581,605.87)	
METROPOLITAN WEST	7,914,762.61	7,348,443.38	566,319.23	
PIMCO	4,921,531.20	3,569,107.28	1,352,423.92	
TEMPLETON	3,100,000.00	2,964,008.90	135,991.10	
RREEF	2,430,422.00	3,893,135.09	(1,462,713.09)	
SUBTOTAL CORPORATIONS	18,366,715.81	17,774,694.65	592,021.16	
CAPITAL LOSSES THAT FLOW THROUGH PARTNERSHIPS	-	7,978,135.00	(7,978,135.00)	
GRAND TOTAL-INVESTMENTS	22,869,499.47	30,837,219.18	(7,967,719.71)	
FURNITURE SALES	8,061.00	-	8,061.00	
GRAND TOTAL	22,877,560.47	30,837,219.18	(7,959,658.71)	

* Represents distibutions in excess of basis

PASO DEL NORTE HEALTH FOUNDATION
221 N Kansas St. Ste 1900
El Paso, TX 79901
EIN 74-1143071

Attachment to December 31, 2010 Form 990-PF
Return of Private Foundation

Statement required by Reg. 53.4945-5(d)(2)

Information with respect to expenditure responsibility grants

1.) Grantee: Casa Amiga Centro de Crisis A.C.
Calle Durango 1916
Fracc. Paseo de las Torres
Ciudad Juarez, Chihuahua, Mexico 32575

2.) Date Paid in Current Tax Year:
None

3.) Purpose: The project focused on youth and children, addressing sexual abuse and violence in Ciudad Juarez. Activities included a puppet theater, interactive play, adolescent workshops, and small group discussion forums for adolescents.

4.) Amount of Grant Spent by Grantee:

- $11,250.00 Goal 4 2009-2010 All Against the Violence (from a grant made in fiscal year ending December 31, 2009)

5.) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grant was originally made.

6.) Date of Reports Received from Grantee:

- Goal 4 2009-2010 All Against the Violence
Final and Financial Report November 2, 2010

7.) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

PASO DEL NORTE HEALTH FOUNDATION
221 N Kansas St. Ste 1900
El Paso, TX 79901
EIN 74-1143071

Attachment to December 31, 2010 Form 990-PF
Return of Private Foundation

Statement required by Reg. 53.4945-5(d)(2)

Information with respect to expenditure responsibility grants

1.) Grantee: Organizacion Popular Independiente, A.C.
Calle Morelos #1559
Colonia Barrio Alto
Ciudad Juarez, Chihuahua, Mexico 32160

2.) Date Paid in Current Tax Year:
None

3.) Purpose: This program was designed to improve child rearing skills in parents, as well as the quality of parent education interventions in the impoverished neighborhoods on the mountain slopes of western Ciudad Juarez. Over 350 children birth to three years of age in 100 families benefited from the program.

4.) Amount of Grant Spent by Grantee:

- $19,745.00 Begin at Birth 2008-2009: Los Ninos y Las Ninas Son Primero: Transformando Creencias para el Cuidado Infantil (from a grant made in fiscal year ending December 31, 2009)

5.) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

6.) Date of Reports Received from Grantee:

- Begin at Birth 2008-2009: Los Ninos y Las Ninas Son Primero:
Transformando Creencias para el Cuidado Infantil
Final and Financial Report June 11, 2010

7.) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

PASO DEL NORTE HEALTH FOUNDATION
221 N Kansas St Ste 1900
El Paso, TX 79901
EIN 74-1143071

Attachment to December 31, 2010 Form 990-PF
Return of Private Foundation

Statement required by Reg. 53.4945-5(d)(2)

Information with respect to expenditure responsibility grants

1.) Grantee: El Paso Inter-Religious Sponsoring Organization (EPISO)
3044 Taylor
El Paso, TX 79930

2) Date Paid in Current Tax Year:

- 10/19/2010 $10,000.00 2010-2011: Project Specific Grant EPISO

Total Paid $10,000.00

3.) Purpose: These funds are used to train more than 50 community volunteers on policy related to health coverage and healthcare access. EPISO's prime focus is in public education and advocacy regarding access to healthcare.

4.) Amount of Grant Spent by Grantee:

- $1,666.00 2010-2011: Project Specific Grant EPISO

5.) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the report furnished by the grantee, no part of the grants have been diverted from any activity for which the grant was originally made.

6.) Date of Report Received from Grantee:

- 2010-2011: Project Specific Grant EPISO October 30, 2011
  Final and Financial Report

7.) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the report from the grantee; therefore, no independent verification of the report was made.

PASO DEL NORTE HEALTH FOUNDATION
221 N Kansas St. Ste 1900
El Paso, TX 79901
EIN 74-1143071

Attachment to December 31, 2010 Form 990-PF
Return of Private Foundation

Statement required by Reg. 53.4945-5(d)(2)

Information with respect to expenditure responsibility grants

1.) Grantee: Instituto Municipal de Investigacion y Planeacion
Benjamin Franklin y Estocolmo # 4185
Ciudad Juarez, Chihuahua, Mexico 32310

2.) Date Paid in Current Tax Year:
None

3.) Purpose: The agency provided a list of approximately fifty nonprofit and governmental organizations in Ciudad Juarez that served children and youth. The list included the organizations' mission, services provided, geographic service area, number of staff, and year founded.

4.) Amount of Grant Spent by Grantee:

- $2,500.00 Non-profits in Ciudad Juarez Serving Youth (from a grant made in fiscal year ending December 31, 2009).

5.) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the report furnished by the grantee, no part of the grant has been diverted from any activity for which the grant was originally made.

6.) Date of Report Received from Grantee:

- Non-profits in Ciudad Juarez Serving Youth
  Final and Financial Report February 18, 2010

7.) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the report from the grantee; therefore, no independent verification of the report was made.

ATTACHMENT 1

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to an Made Part of Form 990-PF
For the Year Ended December 31, 2010
Attachment 2 - Grants and Contributions Paid During the Year

Organization & Project Title	Address	Public Entity	Purpose of Grant	Amount
In-Kind Grants				
Texas Tech University Health Science Center	Office of Sponsored Programs 3601 4th Street/MS 6271 Lubbock, TX 79430-6271	Governmental Unit	Donation of boardroom table and 23 leather chairs	$14,958 00
University of Texas at El Paso	500 W University El Paso, TX 79968	Governmental Unit	Donation of receptionist furniture, and (3) office cubicles	$ 9,888 00
General Grants				
Conference of Southwest Foundations	PO Box 75661 Baltimore, MD 21275	501(c)(3)	Supporting grantmakers by providing a forum for the exchange of ideas, experiences and expertise within the southwestern region 2010 member services	$ 3,500 00
Council on Foundations	624 N Good-Latimer Expy , Ste 100 Dallas, TX 75204	501(c)(3)	Servicing the public good by promoting and enhancing responsible and effective grantmaking 2010 member services	$14,500 00
Grantmakers for Children, Youth and Families	8757 Georgia Ave Ste 540 Silver Spring, MD 20910	501(c)(3)	Supporting grantmakers to improve the children, youth and families' health 2010 member services	$ 2,500 00
Grantmakers in Health	1100 Connecticute Avenue, NW Suite 1200 Washington, DC 20036-4110	501(c)(3)	Grantmakers In Health (GIH) is a nonprofit, educational organization dedicated to helping foundations and corporate giving programs improve the health of all people It's mission is to foster communication and collaboration among grantmakers and others, and to help strengthen the grantmaking community's knowledge, skills, and effectiveness	$ 2,500 00
Grants Manager Network, Inc	1101 14th St , NW, Suite 420 Washington, DC 200050	501(c)(3)	The Grants Managers Network improves grantmaking by advancing the knowledge, skills, and abilities of grants management professionals and by leading grantmakers to adopt and incorporate effective practices that benefit the philanthropic community	$ 2,000 00
American Cancer Society				
American Cancer Society Goal 2 SFI 2009-2010 American Cancer Society Smoke-Free Families Program	909 E San Antonio El Paso, TX 79901	501(c)(3) 509(a)(1)	American Cancer Society managed the telephone Quitline and Quitnet website They also provided cessation education classes in the El Paso 79905 area and participated in health fairs and other similar gatherings to disseminate information on smoking cessation and prevention	$49,250 00

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to an Made Part of Form 990-PF
For the Year Ended December 31, 2010
Attachment 2 - Grants and Contributions Paid During the Year

Organization & Project Title	Address	Public Entity	Purpose of Grant	Amount
American Lung Association of the Plains-Gulf Region				
American Lung Association of the Plains-Gulf Region Goal 2 SFI 2009-2010 Smoke Free Paso del Norte	8150 Brookriver Dr Ste 102 Dallas, TX 75247-4053	501(c)(3) 509(a)(1)	These programs were presented to approximately 900 youth smokers and 600 pregnant women and their partners in hopes of reducing the number of youth and pregnant women who smoke	$10,401 00
AVANCE, Inc.				
AVANCE, Inc Major Grants 2008 AVANCE Parent-Child Education Program	616 N Virginia, Suite B El Paso, TX 79902	501(c)(3) 509(a)(1)	AVANCE will to expand its nine-month Parent-Child Education Program to serve more families in school sites in El Paso, TX and in Doña Ana County, New Mexico	$99,500 00 $99,500 00 $99,500 00 $99,500 00
Ben Archer Health Center				
Ben Archer Health Center Goal 4 2010-2011 Plain Talk/Hablando Claro	P O Box 370 Hatch, NM 87937	501(c)(3) 509(a)(1)	Plain Talk is a community based program that aims to help adults develop the skills and tools they need reducing sexual risk-taking The program was offered in Dona Aña county	$92,874 93 $92,874 93
Ben Archer Health Center 2010-2011 KISSS Tobacco Goodbye	P O Box 370 Hatch, NM 87937	501(c)(3) 509(a)(1)	Ben Archer Health Center will control tobacco use by providing the Botvin Life Skills Training for students in the Hatch Valley Public School system and the Deming Public School system Ben Archer continues to provide tobacco cessation support in its service region using New Mexico TUPAC funding	$26,966 50
Center Against Family Violence				
Center Against Family Violence Goal 4 Sexual Health 2008-2011 Healthy Relationships Outreach (HeRO)	580 Giles El Paso, TX 79915	501(c)(3) 509(a)(1)	HeRO was a four-hour workshop for men and women working in high-risk professions, such as the police force and border patrol "Unzipped," a pilot program provided a forum for comfortable, safe, and informed discussions about sexuality among college and college-aged adults	$44,883 00 $43,538 00
Center Against Family Violence Goal 4 Sexual Health 2008-2011 No Means No	580 Giles El Paso, TX 79915	501(c)(3) 509(a)(1)	The program aimed to demonstrate a positive impact on the health of children and youth, emphasizing interventions that improve sexual health among adolescents, and emphasizing primary prevention of child abuse In addition the program addressed policies that schools must provide violence prevention education programming	$68,673 00 $58,435 00

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to an Made Part of Form 990-PF
For the Year Ended December 31, 2010
Attachment 2 - Grants and Contributions Paid During the Year

Organization & Project Title	Address	Public Entity	Purpose of Grant	Amount
Centro San Vicente				
Centro San Vicente Goal 2 SFI 2009-2010 Comprehensive Smoking Cessation Program	8061 Alameda Ave El Paso, TX 79915	501(c)(3) 509(a)(1)	Centro San Vicente provided best practice smoking cessation programs within the organization's service area including Mission Valley in east El Paso and San Elizario area in El Paso County In addition, the organization explored implementation of prevention programs for youth	$49,985 00
Child Crisis Center				
Child Crisis Center Goal 4 Sexual Health 2008-2011 No Kidding Straight Talk from Teens Parents	2100 N Stevens El Paso, TX 79930	501(c)(3) 509(a)(1)	The program provided presentations to middle school students in Socorro Independent School District on the realities and responsibilities of young parenting, including issues related to child support and paternity	$80,626 81 $105,775 06
Children in Need of Services, Inc. (CHINS)				
Children in Need of Services, Inc (CHINS) Goal 2 SFI 2010-2011 CHINS Comprehensive Tobacco Program	501 24th St Alamogordo, NM 88310	501(c)(3) 509(a)(1)	Children in Need of Services will provide best practice programming such as the Botvin Lifeskills program for youth prevention, adult cessation programming and support, and smoke free advocacy efforts in Otero County	$59,793 25 $59,793 25
Children in Need of Services, Inc (CHINS) Goal 2 SFI 2009-2010 CHINS Comprehensive Tobacco Program	501 24th St Alamogordo, NM 88310	501(c)(3) 509(a)(1)	CHINS provided tobacco cessation support in Otero County, N M , assisted in faciliating the Otero County Tobacco Coalition, and investigated preventive programming for New Mexico State University satellite campus in Alamogordo, N M	$49,775 50
City of El Paso				
City of El Paso Goal 4 2010-2011 Comprehensive Sexual Health Program	2 Civic Center Plaza El Paso, TX 79901	Governmental Unit	The Choices Two Should Know Program is as multi session curriculum with six components and options for parents and teens to learn about sexual violence abstinence, sexually transmitted diseases and engaging in family talks on healthy sexuality the program is designed to play a major role in the reduction of unintended pregnancy, sexually transmitted diseases and sexual violence among teens in the Greater El Paso area.	$112,198 63 $112,198 63

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to an Made Part of Form *990-PF*
For the Year Ended December 31, 2010
Attachment 2 - Grants and Contributions Paid During the Year

Organization & Project Title	Address	Public Entity	Purpose of Grant	Amount
City of El Paso Goal 2 SFI 2009-2010 Get Real About Tobacco	2 Civic Center Plaza El Paso, TX 79901	Governmental Unit	This program was designed for students kindergarten through 12th grade Target population were children and youth at risk of tobacco initiation in the greater El Paso area.	$40,952 73
City of El Paso Goal 2 SFI 2010-2011 Get Real About Tobacco	2 Civic Center Plaza El Paso, TX 79901	Governmental Unit	The Get Real About Tobacco [GRAT] Program is a CDC Best Practice Model for prevention of initiation among children and youth The City of El Paso Department of Public Health will offer the GRAT Program options to area school districts and some private schools	$71,280 83 $71,280 82
El Paso Child Guidance Center				
El Paso Child Guidance Center Goal 3 2010-2011 EMDR Training and Reference Library	2701 E Yandell El Paso, TX 79903	501(c)(3)	El Paso Child Guidance Center will assist in addressing the shortage of trained mental health professionals by providing access to a resource library for therapists in the Greater El Paso Community and providing advanced training for mental health professionals	$18,801 00 $18,801 00
El Paso Independent School District				
El Paso Independent School District Major Grants 2008 Get HIP Now	6531 Boeing Drive El Paso, TX 79925	Governmental Unit 509(a)(1)	Get HIP (Health Initiative Program) Now" reinforces key health topics throughout a school day The program integrates a health curriculum into core subject areas (math, language arts, social studies, and science), and physical education Lesson and activities complement the classroom health instruction Over 43,000 kindergarten through 8th grade students from 74 schools will benefit from this integrated approach to school health and childhood obesity prevention	$254,194 00 $254,194 00 $254,194 00 $253,493 25
El Paso Inter-Religious Sponsoring Organization (EPISO)				
El Paso Inter-Religious Sponsoring Organization (EPISO) 2010-2011 Project Specific Grant EPISO	3044 Taylor El Paso, TX 79930	501(c)(4)	The El Paso Inter-religious Sponsoring Organization is largely an educational and advocacy group that trains local leaders to be engaged in public life on behalf of their families Foundation funding will be used to train more than 50 community volunteers on Federal and State policy related to health coverage and healthcare access These health reform liaisons will provide presentations in the greater El Paso area to help families stay informed about important changes impacting health coverage and access to health systems EPISO's prime focus is in public education and advocacy regarding access to health care.	$10,000 00

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to an Made Part of Form 990-PF
For the Year Ended December 31, 2010
Attachment 2 - Grants and Contributions Paid During the Year

Organization & Project Title	Address	Public Entity	Purpose of Grant	Amount
New Mexico Teen Pregnancy Coalition				
New Mexico Teen Pregnancy Coalition 2010-2011 General Purpose Grant- New Mexico Teen Pregnancy Coalition	P O Box 35997 540 Chama NE, Suite 11 Albuquerque, NM 87176-5997	501(c)(3) 509(a)(2)	The New Mexico Teen Pregnancy Coalition [NMTPC's] prime focus is to advocate for healthy human sexuality and teenage pregnancy prevention policy The organization seeks to increase effective interventions and solutions to help reduce teenage and unintended pregnancy in New Mexico communities including counties in the Paso del Norte region (Dona Ana, Luna and Otero) They also provide training, networking opportunities, educational resources, and technical assistance to adults working to improve the health of New Mexico youth	$10,000 00
Texas A&M Foundation				
Texas A&M Foundation Goal 3 SCHIP INREACH 2009-2010 Colonias SCHIP Inreach Project	401 George Bush Drive College Station, TX 77840	501(c)(3) 509(a)(1)	The Colonias project worked to increase the access and enrollment to SCHIP applications through an educational approach, reach staff, the clientele base, and partner entities in order to develop systemic change in how health insurance is presented to families in need	$25,442 50
Texas A&M Foundation Goal 2 SFI 2010-2011 Colonias Smoke-Free Project	401 George Bush Drive College Station, TX 77840	501(c)(3) 509(a)(1)	The Texas A & M Foundation CHUD Colonias Program will provide Mi Familia No Fuma programming, Not On Tobacco programming, cessation resource and referral support, and advocacy for smoke free environments in the outskirt areas of El Paso County and parts of Hudspeth County	$39,470 50 $39,470 50
Texas A&M Foundation Goal 2 SFI 2009-2010 Colonias Smoke-Free Project	401 George Bush Drive College Station, TX 77840	501(c)(3) 509(a)(1)	This project continues to provide smoking cessation and prevention efforts in the outskirt areas of El Paso County and Hudspeth County	$40,856 50
Texas Campaign to Prevent Teen Pregnancy				
Texas Campaign to Prevent Teen Pregnancy 2010-2011 General Purpose Grant Texas Campaign to Prevent Teen Pregnancy	1101-D Thorpe Lane, Suite 155 San Marcos, TX 78666	501(c)(3) 509(a)(1)	The Texas Campaign to Prevent Teen Pregnancy TCTPTP's prime focus is to advocate for healthy human sexuality and teenage pregnancy prevention policy The organization seeks to increase effective interventions and solutions to help reduce teenage and unintended pregnancy in Texas communities including counties in the Paso del Norte region (El Paso and Hudspeth) They also provide training, networking opportunities, educational resources, and technical assistance to organizations and health professionals working to improve the quality of life of Texas children, youth and families	$10,000 00

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to an Made Part of Form 990-PF
For the Year Ended December 31, 2010
Attachment 2 - Grants and Contributions Paid During the Year

Organization & Project Title	Address	Public Entity	Purpose of Grant	Amount
Texas Tech University Health Science Center				
Texas Tech University Health Science Center Goal 1 2010 Baby Cafe Breastfeeding Program	Office of Sponsored Programs 3601 4th Street/MS 6271 Lubbock, TX 79430-6271	Governmental Unit	The program continues its joint venture with University Medical Center to improve breastfeeding success in their service population, through the implementation of the Baby Friendly Hospital Initiative, a WHO/UNICEF model program Elements include opening a Baby Café to the public (only the second one in the US), expand and improve their Breastfeeding Advice Line, support the work of the Baby Friendly Task Force for training and policy implementation, and promotion and planning for a future Human Milk Bank for the county and region	$7,333 00
The FEMAP Foundation				
The FEMAP Foundation Goal 4 2010-2011 Jovenes, Cultura y Sexualidad	1400 Hardaway, Ste 210 El Paso, TX 79903	501(c)(3) 509(a)(1)	The Youth Culture and Sexuality program will provide 11,000 youth of Ciudad Juárez with educational workshops, including puppet shows, an art exhibit for the promotion of sexual health and teen group discussions	$54,288 85 $54,288 85
The FEMAP Foundation Goal 4 2010-2011 Kids Excel ValorArte	1400 Hardaway, Ste 210 El Paso, TX 79903	501(c)(3) 509(a)(1)	FEMAP/SADEC in Juarez will develop a modified form of the KIDS EXCEL program to be called "Valor Arte " The program will target approximately 210 4th grade children from Moises Soteno and Amado Nervo schools in Ciudad Juarez The program concept " Education through Art" launched by the New York National Dance Institute has been implemented in the El Paso area by KIDS EXCEL El Paso with significant local support	$15,000 00
The Regents of New Mexico State University				
The Regents of New Mexico State University Two Should Know Healthy Human Sexuality - Evaluation	P O Box 30002, MSC OGC Las Cruces, NM 88003	Governmental Unit	The three-year grant provided evaluation services for grants related to promoting healthy sexuality	$148,928 33
University Medical Center Foundation				
University Medical Center Foundation Goal 5 Harry A Tell Memorial Fund -UMC-Children's Hospital Pediatric Playroom	1400 Hardaway Suite, #220 El Paso, Texas 79903	501(c)(3) 509(a)(1)	The University Medical Center Foundation [UMC] will build a Pediatric Playroom to benefit hospitalized children and their families The provision of these funds is in keeping with the wishes of Mr Harry A Tell to provide a safe, stimulating, accessible environment for children receiving treatment	$157,809 45

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to an Made Part of Form 990-PF
For the Year Ended December 31, 2010
Attachment 2 - Grants and Contributions Paid During the Year

Organization & Project Title	Address	Public Entity	Purpose of Grant	Amount
University of Texas at El Paso				
University of Texas at El Paso Goal 2 SFI 2009-2010 StopLite 4 A Light Smoking Intervention for Youth, Adolescents, and Adults	500 W University El Paso, TX 79968	Governmental Unit	The UTEP Psychology Department continued the implementation of their Stop Lite program, targeting sometimes smokers in the University and within the Centro San Vicente service area of Mission Valley	$64,791 34
University of Texas at El Paso Goal 2 SFI 2010-2011 StopLite V· A Light Smoking Intervention for Youth, Adolescents, and Adults	500 W University El Paso, TX 79968	Governmental Unit	UTEP Pyschology Department proposes to implement and gather data on the sometimes smoker evidence based program known as Stop Lite The University will continue its cessation efforts at UTEP in support of students, at Centro San Vicente, a clinic in the Mission Valley area, and expand to work with active duty military and thier families with a site at William Beaumont Army Medical Center	$50,143 00
University of Texas at El Paso Goal 2 2008-2011 A Comprehensive & Collaborative Approach to Tobacco Control in the Border Region - Organizing Agency	500 W University El Paso, TX 79968	Governmental Unit	The Psychology Department at UTEP served as Organizing Agency for A Smoke Free Paso del Norte They provided technical assistance to all Foundation grantees, coordinated the Smoke Free media campaign, promote clean indoor air policies, and supported the initiative across the region	$319,407 83 $319,407 83
Ysleta Del Sur Pueblo				
Ysleta Del Sur Pueblo Goal 2 SFI 2010-2011 Tigua Smoke Out	119 S Old Pueblo Road PO Box 17579 El Paso, TX 79907	Governmental Unit	Ysleta del Sur Pueblo will provide tobacco cessation and youth tobacco prevention education to the Pueblo tribe members in El Paso County They will also support coordinated efforts to prevent youth initiation of tobacco use in the region	$35,475 00 $35,475 00
YWCA El Paso del Norte Region				
YWCA El Paso del Norte Region Major Grants 2008 YW Zones	1918 Texas Ave El Paso, TX 79901	501(c)(3) 509(a)(2)	The YW Zones project was designed to decrease sedentary lifestyles in children, reduce juvenile diabetes and other clinical impacts of obesity in youth A professional instructor works with children in branch base settings to utilize fitness equipment and diverse classes to improve cardiorespiratroy fitness Classes incorporate music, dance, and and body conditioning, challenging children to try new fun fitness activities	$66,650 75 $66,650 75 $66,650 75 $66,650 75
Grand Total				$4,507,271 60

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to an Made Part of Form 990-PF
For the Year Ended December 31, 2010
Attachment 3 - Grants and Contributions Approved for Future Payment

Organization & Project Title	Address	Public Entity	Purpose of Grant	Amount
Ben Archer Health Center 2010-2011: KISSS Tobacco Goodbye	P.O. Box 370 Hatch, NM 87937	501(c)(3) 509(a)(1)	Ben Archer Health Center will control tobacco use by providing the Botvin Life Skills Training for students in the Hatch Valley Public School system and the Deming Public School system. Ben Archer continues to provide tobacco cessation support in its service region using New Mexico TUPAC funding.	$26,966.50
University of Texas at El Paso Goal 2 SFI 2010-2011: StopLite V: A Light Smoking Intervention for Youth, Adolescents, and Adults	500 W. University El Paso, TX 79968	Governmental Unit	UTEP Psychology Department proposes to implement and gather data on the sometimes smoker evidence based program known as Stop Lite. The University will continue its cessation efforts at UTEP in support of students, at Centro San Vicente, a clinic in the Mission Valley area, and expand to work with active duty military and their families with a site at William Beaumont Army Medical Center.	$50,143.00
Total				$77,109.50