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Form 990 (2010)

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Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.
All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 8b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21	7,153,017	7,153,017		
2	Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3	Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 16 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	283,216	169,930	28,322	84,964
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	119,000	71,400	11,900	35,700
8	Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	2,950	1,770	295	885
9	Other employee benefits	22,140	13,284	2,214	6,642
10	Payroll taxes	22,295	13,378	2,229	6,688
11	Fees for services (non-employees):				
a	Management	2,164	433	1,082	649
b	Legal				
c	Accounting	22,690	4,538	11,345	6,807
d	Lobbying				
e	Professional fundraising services. See Part IV, line 17				
f	Investment management fees	19,006		19,006	
g	Other				
12	Advertising and promotion				
13	Office expenses	50,636		50,636	
14	Information technology	11,604		11,604	
15	Royalties				
16	Occupancy	72,016	57,613	14,403	
17	Travel	42,294			42,294
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings	133			133
20	Interest				
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	56,854	52,065		
23	Insurance	16,297	13,038	3,259	
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24f. If line 24f amount exceeds 10% of line 25, column (A) amount, list line 24f expenses on Schedule O.)				
a	GRANT MAKING/PROGRAM DE	463,696	463,696		
b	COMMUNICATION & MARKETI	170,721	170,721	0	0
c	BANK CHARGES	57,893	0	57,893	0
d	DEVELOPMENT GENERAL	44,891	13,329	0	31,562
e	BAMP ACT AGAINST AIDS F	5,450	5,450	0	0
f	All other expenses	62,217	48,374	12,093	1,750
25	Total functional expenses. Add lines 1 through 24f	8,701,180	8,252,036	231,070	218,074
26	Joint costs. Check here ☐ if following SOP 98-2 (ASC 968-720). Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

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