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Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2009 calendar year, or tax year beginning OCT 1, 2009 **and ending** SEP 30, 2010

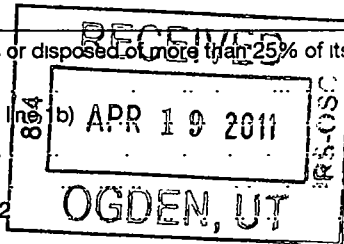
B Check if applicable: <input type="checkbox"/> Address change <input checked="" type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Terminated return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See Specific Instructions.	C Name of organization HORIZONS, INC. Doing Business As		D Employer identification number 06-1013833
		Number and street (or P.O. box if mail is not delivered to street address) Room/suite 127 BABCOCK ROAD, P.O. BOX 323		E Telephone number 860-456-1032
		City or town, state or country, and ZIP + 4 SOUTH WINDHAM, CT 06266		G Gross receipts \$ <u>2,646,499.</u>
		F Name and address of principal officer: CHRISTINA MCNABOE SAME AS C ABOVE		H(a) Is this a group return for affiliates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all affiliates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions) H(c) Group exemption number
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c) (<u>3</u>) (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527				
J Website: WWW.CAMPORIZONS.ORG				
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other				
L Year of formation: 1979				M State of legal domicile: CT

POSTMARK DATE

APR 13 2011

Part I Summary

1 Briefly describe the organization's mission or most significant activities: <u>SEE PAGE 2.</u>	
2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.	
Activities & Governance	3 Number of voting members of the governing body (Part VI, line 1a) <u>11</u>
	4 Number of independent voting members of the governing body (Part VI, line 1b) <u>8</u>
	5 Total number of employees (Part V, line 2a) <u>217</u>
	6 Total number of volunteers (estimate if necessary) <u>0</u>
	7a Total gross unrelated business revenue from Part VIII, column (C), line 12 <u>15,571.</u>
	7b Net unrelated business taxable income from Form 990-T, line 34 <u><3,050.></u>
	8 Contributions and grants (Part VIII, line 1h) <u>291,390.</u>
9 Program service revenue (Part VIII, line 2g) <u>2,126,529.</u>	
10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) <u>3,526.</u>	
11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) <u><1,152.></u>	
12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) <u>2,420,293.</u>	
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)
	14 Benefits paid to or for members (Part IX, column (A), line 4)
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) <u>1,165,403.</u>
	16a Professional fundraising fees (Part IX, column (A), line 11e)
	b Total fundraising expenses (Part IX, column (D), line 25) <u>34,834.</u>
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f) <u>1,027,799.</u>
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) <u>2,193,202.</u>
19 Revenue less expenses. Subtract line 18 from line 12 <u>227,091.</u>	
Net Assets or Fund Balances	20 Total assets (Part X, line 16) <u>4,476,509.</u>
	21 Total liabilities (Part X, line 26) <u>1,087,002.</u>
	22 Net assets or fund balances. Subtract line 21 from line 20 <u>3,389,507.</u>



Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: [Signature] **Date:** 3/24/11
CHRISTINA MCNABOE, PRESIDENT
 Type or print name and title

Preparer's signature: [Signature] **Date:** 3/22/11 **Check if self-employed:** **Preparer's identifying number (see instructions):** P00179318

Firm's name (or yours if self-employed), address, and ZIP + 4: ANQUILLARE, RUOCCO, TRAESTER AND COMPANY
 98 ELM STREET, P.O. BOX 308
 WEST HAVEN, CT 06516

Phone no: 203-932-2931

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

G16 4

Part III Statement of Program Service Accomplishments

1 Briefly describe the organization's mission: THE MISSION OF CAMP HORIZONS IS TO PROVIDE HIGH QUALITY RESIDENTIAL, RECREATIONAL, SUPPORT, AND WORK PROGRAMS FOR PEOPLE WHO ARE DEVELOPMENTALLY DISABLED OR WHO HAVE OTHER CHALLENGING SOCIAL AND EMOTIONAL NEEDS.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No If "Yes," describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 1,923,836. including grants of \$) (Revenue \$) CAMP HORIZONS, INC. PROVIDES A RESIDENTIAL CAMPING ENVIRONMENT FOR DEVELOPMENTALLY DISABLED INDIVIDUALS. OTHER SERVICES INCLUDE SUPPORT SERVICES PROGRAMS, WHICH PROVIDE ACADEMIC & BEHAVIORAL SUPPORT TO PEOPLE WHO ARE DEVELOPMENTALLY DISABLED OR MENTALLY HANDICAPPED.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services. (Describe in Schedule O.) (Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses \$ 1,923,836.

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities? <i>If "Yes," complete Schedule C, Part II</i>		X
5	Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? <i>If "Yes," complete Schedule C, Part III</i>		
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>	X	
11	Is the organization's answer to any of the following questions "Yes"? <i>If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable</i>	X	
	<ul style="list-style-type: none"> • Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI.</i> • Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII.</i> • Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII.</i> • Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX.</i> • Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X.</i> • Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? <i>If "Yes," complete Schedule D, Part X.</i> 		
12	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI, XII, and XIII.</i>	X	
12A	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional</i>	Yes	No
			X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
14b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? <i>If "Yes," complete Schedule F, Part I</i>		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Part II</i>		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Part III</i>		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20	Did the organization operate one or more hospitals? <i>If "Yes," complete Schedule H</i>		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>		X
24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
24c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
24d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
25b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties, (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
28a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
28b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
28c An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>	X	
35 Is any related organization a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
1c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
2b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <i>Note.</i> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	X	
3b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O	X	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
4b	If "Yes," enter the name of the foreign country: See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
5b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
5c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?		X
6b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
7a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
7b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
7c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
7d	If "Yes," indicate the number of Forms 8282 filed during the year		
7e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		
7f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		
7g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		
7h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
9a	Sponsoring organizations maintaining donor advised funds. Did the organization make any taxable distributions under section 4966?		
9b	Did the organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter:		
10a	Initiation fees and capital contributions included on Part VIII, line 12		
10b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
11a	Gross income from members or shareholders		
11b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
12b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Section A. Governing Body and Management

Table with 3 columns: Question, Yes, No. Rows include: 1a Enter the number of voting members of the governing body (11); 1b Enter the number of voting members that are independent (8); 2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? (X); 3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person? (X); 4 Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed? (X); 5 Did the organization become aware during the year of a material diversion of the organization's assets? (X); 6 Does the organization have members or stockholders? (X); 7a Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body? (X); 7b Are any decisions of the governing body subject to approval by members, stockholders, or other persons? (X); 8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: a The governing body? (X); b Each committee with authority to act on behalf of the governing body? (X); 9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O (X).

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code)

Table with 3 columns: Question, Yes, No. Rows include: 10a Does the organization have local chapters, branches, or affiliates? (X); 10b If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?; 11 Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form? (X); 11A Describe in Schedule O the process, if any, used by the organization to review this Form 990.; 12a Does the organization have a written conflict of interest policy? If "No," go to line 13 (X); 12b Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts? (X); 12c Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done (X); 13 Does the organization have a written whistleblower policy? (X); 14 Does the organization have a written document retention and destruction policy? (X); 15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? a The organization's CEO, Executive Director, or top management official (X); b Other officers or key employees of the organization (X); If "Yes" to line 15a or 15b, describe the process in Schedule O. (See instructions.); 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? (X); 16b If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?

Section C. Disclosure

Table with 2 columns: Question, Answer. Rows include: 17 List the states with which a copy of this Form 990 is required to be filed (CT); 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply. [] Own website [X] Another's website [X] Upon request; 19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.; 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: (Penny Barton-Zuckerman, 127 Babcock Hill Road, South Windham, CT 06266, 860-456-1032)

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, gifts, grants and other similar amounts	1 a Federated campaigns	1a						
	b Membership dues	1b						
	c Fundraising events	1c	24,016.					
	d Related organizations	1d						
	e Government grants (contributions)	1e						
	f All other contributions, gifts, grants, and similar amounts not included above	1f	319,008.					
	g Noncash contributions included in lines 1a-1f \$							
	h Total. Add lines 1a-1f			343,024.				
	Program Service Revenue	2 a TUITION INCOME	Business Code	623990	1,335,432.	1,335,432.		
b FEE INCOME			623990	765,622.	765,622.			
c RENTAL INCOME			532000	73,179.	57,608.	15,571.		
d VEHICLE RENTAL			900002	58,717.	58,717.			
e CAMP STORE			453220	24,356.	24,356.			
f All other program service revenue								
g Total. Add lines 2a-2f				2,257,306.				
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			4,893.	4,893.			
	4 Income from investment of tax-exempt bond proceeds							
	5 Royalties							
	6 a Gross Rents	(i) Real	(ii) Personal					
		b Less: rental expenses						
		c Rental income or (loss)						
		d Net rental income or (loss)						
	7 a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other					
		b Less: cost or other basis and sales expenses						
		c Gain or (loss)						
		d Net gain or (loss)						
	8 a Gross income from fundraising events (not including \$ 24,016. of contributions reported on line 1c). See Part IV, line 18	a		26,176.				
b Less: direct expenses		b	26,176.					
c Net income or (loss) from fundraising events				0.				
9 a Gross income from gaming activities. See Part IV, line 19	a							
	b Less: direct expenses	b						
	c Net income or (loss) from gaming activities							
10 a Gross sales of inventory, less returns and allowances	a							
	b Less: cost of goods sold	b						
	c Net income or (loss) from sales of inventory							
Miscellaneous Revenue			Business Code					
11 a OTHER INCOME			900099	15,100.	15,100.			
b								
c								
d All other revenue								
e Total. Add lines 11a-11d				15,100.				
12 Total revenue. See instructions				2,620,323.	2,261,728.	15,571.	0.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	149,354.	125,457.	23,897.	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	921,371.	728,537.	163,027.	29,807.
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits	219,036.	152,540.	61,469.	5,027.
10 Payroll taxes				
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services See Part IV, line 17				
f Investment management fees				
g Other	21,790.		21,790.	
12 Advertising and promotion	253,003.	242,307.	10,696.	
13 Office expenses	27,923.		27,923.	
14 Information technology				
15 Royalties				
16 Occupancy	174,165.	148,040.	26,125.	
17 Travel	38,989.	34,183.	4,806.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	55,820.	50,238.	5,582.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	232,527.	209,273.	23,254.	
23 Insurance	55,300.	49,247.	6,053.	
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below)				
a CONTRACTUAL LABOR	154,671.	154,671.		
b STAFF TRAINING	30,707.	19,398.	11,309.	
c CONSULTANTS	14,655.		14,655.	
d LICENSES, DUES, & SUBSC	12,836.	9,945.	2,891.	
e BAD DEBTS	8,396.		8,396.	
f All other expenses				
25 Total functional expenses. Add lines 1 through 24f	2,370,543.	1,923,836.	411,873.	34,834.
26 Joint costs. Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year	
Assets	1	Cash - non-interest-bearing	220,973.	1	836,172.
	2	Savings and temporary cash investments	289,114.	2	
	3	Pledges and grants receivable, net	314.	3	314.
	4	Accounts receivable, net	122,763.	4	138,496.
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net	401,515.	7	418,463.
	8	Inventories for sale or use	28,829.	8	29,542.
	9	Prepaid expenses and deferred charges	16,131.	9	6,794.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	5,027,658.		
	10b	Less: accumulated depreciation	1,761,204.		
			3,332,177.	10c	3,266,454.
	11	Investments - publicly traded securities	1,515.	11	21,385.
	12	Investments - other securities. See Part IV, line 11		12	
	13	Investments - program-related. See Part IV, line 11		13	
	14	Intangible assets		14	10,910.
15	Other assets. See Part IV, line 11	63,178.	15	61,959.	
16	Total assets. Add lines 1 through 15 (must equal line 34)	4,476,509.	16	4,790,489.	
Liabilities	17	Accounts payable and accrued expenses	106,957.	17	74,343.
	18	Grants payable		18	
	19	Deferred revenue	62,165.	19	132,730.
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties	914,954.	23	925,964.
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities. Complete Part X of Schedule D	2,926.	25	11,727.
	26	Total liabilities. Add lines 17 through 25	1,087,002.	26	1,144,764.
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27	Unrestricted net assets	1,502,934.	27	1,771,632.
	28	Temporarily restricted net assets	1,886,573.	28	1,874,093.
	29	Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
33	Total net assets or fund balances	3,389,507.	33	3,645,725.	
34	Total liabilities and net assets/fund balances	4,476,509.	34	4,790,489.	

Part XI Financial Statements and Reporting

- 1** Accounting method used to prepare the Form 990: Cash Accrual Other _____
 If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.
- 2a** Were the organization's financial statements compiled or reviewed by an independent accountant?
- b** Were the organization's financial statements audited by an independent accountant?
- c** If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?
 If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.
- d** If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both:
 Separate basis Consolidated basis Both consolidated and separate basis
- 3a** As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?
- b** If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.

	Yes	No
2a		X
2b	X	
2c		X
3a		X
3b		

Form 990 (2009)

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in)▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						

Section B. Total Support

Calendar year (or fiscal year beginning in)▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2008 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test - 2009. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 33 1/3% support test - 2008. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
17a 10% -facts-and-circumstances test - 2009. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 10% -facts-and-circumstances test - 2008. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>		

Schedule A (Form 990 or 990-EZ) 2009

Part III Support Schedule for Organizations Described in Section 509(a)(2) (Complete only if you checked the box on line 9 of Part I)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	619,151.	617,356.	274,019.	291,390.	343,024.	2144940.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	1936465.	2116086.	2106361.	2136233.	2257306.	10552451.
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	2555616.	2733442.	2380380.	2427623.	2600330.	12697391.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						0.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						0.
c Add lines 7a and 7b						0.
8 Public support (Subtract line 7c from line 6)						12697391.

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9 Amounts from line 6	2555616.	2733442.	2380380.	2427623.	2600330.	12697391.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	29,993.	12,331.	2,680.	3,526.	4,893.	53,423.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	29,993.	12,331.	2,680.	3,526.	4,893.	53,423.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)		10,895.	5,141.	3,300.	15,100.	34,436.
13 Total support (Add lines 9, 10c, 11, and 12)	2585609.	2756668.	2388201.	2434449.	2620323.	12785250.

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

15 Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f))	15	99.31 %
16 Public support percentage from 2008 Schedule A, Part III, line 15	16	98.69 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2009 (line 10c, column (f) divided by line 13, column (f))	17	.42 %
18 Investment income percentage from 2008 Schedule A, Part III, line 17	18	1.15 %

19a 33 1/3% support tests - 2009. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2008. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Schedule D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11, or 12.

▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2009

Open to Public
Inspection

Name of the organization **HORIZONS, INC.** Employer identification number **06-1013833**

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

Preservation of land for public use (e.g., recreation or pleasure) Preservation of an historically important land area

Protection of natural habitat Preservation of a certified historic structure

Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Yes No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? Yes No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

(ii) Assets included in Form 990, Part X ▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

b Assets included in Form 990, Part X ▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a Public exhibition
- b Scholarly research
- c Preservation for future generations
- d Loan or exchange programs
- e Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

	Amount
1c	
1d	
1e	
1f	

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

2a Did the organization include an amount on Form 990, Part X, line 21? Yes No

b If "Yes," explain the arrangement in Part XIV.

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	15,120.				
b Contributions	2,030.	15,120.			
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance	17,150.	15,120.			

2 Provide the estimated percentage of the year end balance held as:

- a Board designated or quasi-endowment _____ %
- b Permanent endowment 100.00 %
- c Term endowment _____ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations
- (ii) related organizations

	Yes	No
3a(i)		X
3a(ii)		X
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIV the intended uses of the organization's endowment funds.

Part VI Investments - Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		266,804.		266,804.
b Buildings		3,972,002.	1,228,771.	2,743,231.
c Leasehold improvements				
d Equipment				
e Other		788,852.	532,433.	256,419.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				3,266,454.

Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	2,620,323.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	2,370,543.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	249,780.
4	Net unrealized gains (losses) on investments	4	6,438.
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV.)	8	
9	Total adjustments (net). Add lines 4 through 8	9	6,438.
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	10	256,218.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	2,652,937.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	6,438.
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV.)	2d	26,176.
e	Add lines 2a through 2d	2e	32,614.
3	Subtract line 2e from line 1	3	2,620,323.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	2,620,323.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	2,396,719.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV.)	2d	26,176.
e	Add lines 2a through 2d	2e	26,176.
3	Subtract line 2e from line 1	3	2,370,543.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	2,370,543.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X: THE CORPORATION IS A NOT-FOR-PROFIT CORPORATION AND

HAS BEEN RECOGNIZED AS EXEMPT FROM FEDERAL INCOME TAXES UNDER SECTION

501(C)(3) OF THE INTERNAL REVENUE CODE. THE CORPORATION HAS ADOPTED THE

ACCOUNTING INTERPRETATION REGARDING ACCOUNTING FOR UNCERTAINTY IN INCOME

TAXES WHICH PRESCRIBES HOW AN ENTITY SHOULD MEASURE, RECOGNIZE, PRESENT,

AND DISCLOSE POSITIONS THAT IT HAS TAKEN OR EXPECTS TO TAKE ON ITS TAX OR

INFORMATION RETURNS. THE CORPORATION ASSESSED THE IMPACT OF THIS

INTERPRETATION AND DETERMINED THAT IT DOES NOT HAVE A MATERIAL IMPACT ON

Part XIV Supplemental Information (continued)

ITS FINANCIAL STATEMENTS.

PART XII, LINE 2D - OTHER ADJUSTMENTS:

FUNDRAISING DIRECT EXPENSE: 26176.

PART XIII, LINE 2D - OTHER ADJUSTMENTS:

FUNDRAISING DIRECT EXPENSE: 26176.

: 0.

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

Revenue		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		GOLF TOURNAMENT		NONE	
		(event type)	(event type)	(total number)	
1	Gross receipts	43,074.			43,074.
2	Less: Charitable contributions				
3	Gross income (line 1 minus line 2)	43,074.			43,074.
Direct Expenses	4	Cash prizes			
	5	Noncash prizes	5,000.		5,000.
	6	Rent/facility costs			
	7	Food and beverages			
	8	Entertainment			
	9	Other direct expenses	12,639.		
10	Direct expense summary. Add lines 4 through 9 in column (d)				17,639.
11	Net income summary. Combine line 3, column (d), and line 10				25,435.

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

Revenue		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
1	Gross revenue				
Direct Expenses	2	Cash prizes			
	3	Noncash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No
7	Direct expense summary. Add lines 2 through 5 in column (d)				()
8	Net gaming income summary. Combine line 1, column (d), and line 7				

9 Enter the state(s) in which the organization operates gaming activities: _____

a Is the organization licensed to operate gaming activities in each of these states? ...

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ...

b If "Yes," explain: _____

11 Does the organization operate gaming activities with nonmembers? ...

12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? ...

	Yes	No
9a		
10a		
11		
12		

13 Indicate the percentage of gaming activity operated in:

- a The organization's facility
- b An outside facility

13a	%
13b	%

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ _____

Address ▶ _____

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue?

15a

- b If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ _____ and the amount of gaming revenue retained by the third party ▶ \$ _____.

c If "Yes," enter name and address of the third party:

Name ▶ _____

Address ▶ _____

16 Gaming manager information:

Name ▶ _____

Gaming manager compensation ▶ \$ _____

Description of services provided ▶ _____

- Director/officer
- Employee
- Independent contractor

17 Mandatory distributions:

- a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?

17a

- b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ _____

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.
▶ Attach to Form 990.

OMB No 1545-0047

2009

Open to Public
Inspection

Name of the organization

HORIZONS, INC.

Employer identification number

06-1013833

FORM 990, PART VI, SECTION A, LINE 2: BOARD MEMBERS CHRISTINA MCNABOE
(PRESIDENT) AND KATHLEEN MCNABOE (VICE PRESIDENT) ARE SISTERS.

FORM 990, PART VI, SECTION B, LINE 11: THE DIRECTOR OF FINANCE REVIEWS THE
FORM 990 AND THEN PRESENTS IT TO THE EXECUTIVE DIRECTOR FOR SIGNATURE.

FORM 990, PART VI, SECTION B, LINE 12C: COMPLIANCE WITH THE CONFLICT OF
INTEREST POLICY IS MONITORED EVERY YEAR AT A MEETING OF THE BOARD OF
DIRECTORS. ALL DIRECTORS ARE ASKED TO DISCLOSE ANY POTENTIAL CONFLICTS.

FORM 990, PART VI, SECTION B, LINE 15A: THE EXECUTIVE DIRECTOR'S
COMPENSATION IS REVIEWED ANNUALLY BY THE BOARD OF DIRECTORS. COMPENSATION
IS DETERMINED BASED ON THE EXECUTIVE DIRECTOR'S SUCCESS IN CARRYING OUT THE
ORGANIZATION'S MISSION. THE COMPENSATION OF OTHER KEY EMPLOYEES IS
DETERMINED BY THE EXECUTIVE DIRECTOR.

FORM 990, PART VI, SECTION C, LINE 19: THE ORGANIZATION MAKES GOVERNING
DOCUMENTS, CONFLICT OF INTEREST POLICY, AND FINANCIAL STATEMENTS AVAILABLE
UPON REQUEST. WHEN SUCH REQUESTS ARE RECEIVED, DOCUMENTS ARE EITHER MAILED
OR FAXED.

Part V Transactions With Related Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34, 35, or 36.)

Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.
 1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

	Yes	No
a Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity		X
b Gift, grant, or capital contribution to other organization(s)		X
c Gift, grant, or capital contribution from other organization(s)		X
d Loans or loan guarantees to or for other organization(s)	X	
e Loans or loan guarantees by other organization(s)		X
f Sale of assets to other organization(s)		X
g Purchase of assets from other organization(s)		X
h Exchange of assets		X
i Lease of facilities, equipment, or other assets to other organization(s)	X	
j Lease of facilities, equipment, or other assets from other organization(s)		X
k Performance of services or membership or fundraising solicitations for other organization(s)		X
l Performance of services or membership or fundraising solicitations by other organization(s)		X
m Sharing of facilities, equipment, mailing lists, or other assets		X
n Sharing of paid employees		X
o Reimbursement paid to other organization for expenses		X
p Reimbursement paid by other organization for expenses		X
q Other transfer of cash or property to other organization(s)		X
r Other transfer of cash or property from other organization(s)		X

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

	(a) Name of other organization(s)	(b) Transaction type (a-r)	(c) Amount involved
(1)	HORIZONS PROGRAMS, INC.	D	418,463.
(2)	HORIZONS PROGRAMS, INC.	I	102,170.
(3)			
(4)			
(5)			
(6)			

2009 DEPRECIATION AND AMORTIZATION REPORT FORM 990 PAGE 10 990

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
2	BUILDINGS AND IMPROVEMENTS * 990 PAGE 10 TOTAL	VARIES	200DB	5.00	17	3972002.		0.	3972002.	1092927.	0.	135,844.
	BUILDINGS					3972002.						135,844.
	OTHER											
1	LAND					266,804.			266,804.			0.
3	FURNITURE AND EQUIPMENT	VARIES	200DB	5.00	17	437,790.			437,790.	320,467.		27,826.
4	VEHICLES	VARIES	200DB	5.00	17	351,062.			351,062.	117,465.		66,675.
5	INVESTMENT IN KERRI'S STUDIO	VARIES		5M	43	10,910.			10,910.			0.
	* 990 PAGE 10 TOTAL					1066566.		0.	1066566.	437,932.	0.	94,501.
	OTHER					5038568.		0.	5038568.	1530859.	0.	230,345.
	* GRAND TOTAL 990 PAGE 10 DEPR & AMOR											

928102 06-24-09 (D) - Asset disposed * ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

CAMP HORIZONS, INC. BOARD OF DIRECTORS

CORPORATION OFFICERS

Chris McNaboe, President
13 Derek Drive, Mansfield/Storrs, CT 06268
860/456-1110

Horizons
P.O. Box 323, South Windham, CT 06266
Executive Director
860/456-1032 Fax 860/456-4721 chris.mcnaboe@camphorizons.org

Kathleen McNaboe, Vice President
17183 S. Empire View Place, Vail, AZ 85641
520/762-5298 Fax 520/762-5874
jrpkmc@ix.netcom.com

Horizons
P.O. Box 323, South Windham, CT 06266
Organizational Manager
860/456-1032 Fax 860/456-4721 jrpkmc@ix.netcom.com

Willard (Bill) Colburn, Secretary
36 Ridge Road, Storrs, CT 06268
860/429-1654 billcolburn@charter.net

Walgreens
188 Union Road
Vernon/Rockville CT 06066
Pharmacist Manager
860/896-1485 Fax 860/896-1430

L. Sanford (Sandy) Rice, Treasurer
79 Sunset Hill, Bethel, CT 06801
203/797-9164 lsrice1888@sbcglobal.net

Hoffman Landscapes, Inc.
647 Danbury Road, Wilton, CT 06897
General Manager
203/834-9656 Fax 203/834-7897 s.rice@hoffmanlandscapes.com

BOARD OF DIRECTORS

Adam Milne, Chairperson
7 Heron Road, Mystic, CT 06355
860/245-5943

Pfizer, Inc.
Eastern Point Road, Groton, CT 06340
Senior Analyst, Worldwide Procurement
860/715-6758 Fax 860/715-9882 adam.d.milne@pfizer.com

Deirdre (Dede) Delaney
60 Scotland Road, Windham, CT 06280
860/456-8580

Redtwig Garden Design & Maintenance LLC, Owner
60 Scotland Road, Windham, CT 06208
860/456-8580 redtwig@sbcglobal.net

Brian Eaton
5 Converse Place, New London, CT 06230
860/701-1381 Cell: 860/625-6219
Fax 860/701-1381 bri Eaton77@yahoo.com

Gilbane Building Company
7 Jackson Walkway, Providence, RI 02903
CT Director – Special Projects Group
860/625-6219 Fax 860/441-4553 briane@gilbaneco.com

Mark Goldberg
103 Brookmoor Road, Avon, CT 06001
860/673-1361

Gateway Financial Group
500 Winding Brook Drive, P.O. Box 1032, Glastonbury, CT 06033
Registered Representative
860/652-4360 x224 Fax 860/652-3163 mgoldberg@gfgroup.com
Retired Software Company Executive

Kathleen Quirk
2 Ensign Lane, Stonington, CT 06378
860/535-0510 Cell: 860/538-7158
kitquirk@att.net

Educational Consultant
Retired Assistant Principal
American School for the Deaf
139 North Main Street, West Hartford, CT 06107

Cheyenne Shaffer
13 Patriots Square, Mansfield Center, CT 06250
Cell: 309/310-3099
cheyenneshaffer@gmail.com

Mission Control, Inc.
114A Mansfield Hollow Road, Mansfield Center, CT 06250
Senior Associate
860/786-7070 Fax 860/786-7075 cheyenne@missioncontrolinc.net

Coralie Shaw, M.D.
45 Quana duck Road, Stonington, CT 06378
860/245-5741

Yale University School of Medicine
333 Cedar Street, New Haven, CT 06520
Professor Emerita, Department of Diagnostic Radiology
coralie.shaw@yale.edu

Legal Consultant to the Board: John D. Morawski

117 New London Turnpike, Glastonbury, CT 06033
Phone 860/652-9999 Fax 860/652-2222

CAMP HORIZONS, INC. BOARD OF DIRECTORS

Chris McNaboe

- Executive Director/President, Horizons
- Co-Founder, Horizons, 1979
- President, Big Pond Preservation Association
- Chairperson, Youth Camp Advisory Safety Council, Department of Public Health
- Past President, Connecticut Camping Association (CCA)
- Assistant Director and Co-Founder, Camp Crossroads
- M. S., Educational Administration & Supervision, B. S. Special Education, A. A. Liberal Arts
- Adjunct Instructor, University of Connecticut, Sport Leisure & Exercise Science 1992-2001
- Special Education Teacher, West Hartford, Glastonbury and Wethersfield Boards of Education
- Sign Language Instructor, Southern Connecticut State University
- Residential and Recreational Aide, Hartford Regional Center
- Recipient of Outstanding Alumnae Award, St. Joseph College

Kathleen McNaboe

- Organizational Manager/Vice President, Horizons, 1995-present
- Special Education Coordinator, Vail Unified School District, Vail, AZ, 2004-present
- Private consultant in the field of disabilities, Patterson and Associates, 1990-2004
- Co-founder, Horizons, 1979
- Past Treasurer, Horizons, 1995-2005
- Member, Board of Directors, Horizons, 1975-present
- M. S. in Special Education, B. S. in Psychology and Child Development
- Part-time faculty member, Eastern Connecticut State University 1986-1987

Willard (Bill) Colburn

- Pharmacy Manager, Walgreens
- Former Pharmacy Manager, Stop and Shop Pharmacy
- Secretary, Board of Directors, Horizons
- Member, Board of Directors Horizons, 1985-present
- University of Connecticut, '76; School of Pharmacy
- Adjunct Faculty Pharmacy Practice UCONN School of Pharmacy

Sanford (Sandy) Rice

- General Manager, Hoffman Landscapes, Inc.
- Treasurer, Board of Directors, Horizons, 2009-present
- Member, Board of Directors, Horizons
- B.S., Delaware Valley College

Adam Milne

- Senior Analyst – Pfizer Inc. Groton, CT – Worldwide Procurement
- Gilbane Building Company - Developed and implemented procurement strategies for multiple building and engineering projects including the bid process, project management and business development in Northeast America.
- B.A. Degree in Psychology, Connecticut College
- Chairperson, Board of Directors, Horizons, 2009-present
- Past Treasurer, Board of Directors, Horizons 2005-2009
- Member, Board of Directors, Horizons 2001-present
- Member of Board of Directors, Eastern CT Symphony Orchestra

Deirdre (Dede) Delaney

- Redtwig Garden Design & Maintenance LLC, Owner. Clients include Lyman Allen Museum 9/11 Memorial Garden, New London, CT and Garden on the Bridge in Windham, CT
- Bachelor of Fine Arts, RI School of Design, and 7 years working in New York City textile trade
- Designer/Colorist for New Ravenna Mosaics, VA, 7 years
- Co-chair of Oak Grove Annual Fundraising Committee, 2 years
- Degree in Landscape Design/Horticulture, Tidewater College, VA

CAMP HORIZONS, INC. BOARD OF DIRECTORS

Brian Eaton

- CT-Special Projects Group, Gilbane Building Company
- Member, Board of Directors, Horizons, 2009-Present
- President, Ferry Slip Dockminimums
- Industrial Advisory Committee, Three Rivers Community Technical College
- LEED Accredited Professional, BS-Construction Management-CCSU, AS-Architectural Engineer Technology/Three Rivers/Wentworth, OSHA 10 hour & 30 hour certification
- Gilbane Mentorship Program
- FMI Project Managers Institute Accreditation
- 2003,05,06 Group Safety Awards for Pfizer Campus, 2005 New England Region Project Manager Safety Award, 2003, 2005 Excellence Award in New England Region, 2007 New England Region Safety Excellence Award

Mark Goldberg

- Registered Representative, Gateway Financial Group
- Executive Director, The Financial Group, Insurance and Investments
- Member, Board of Directors, Horizons
- Past President, PROBUS National
- Past President, Hartford Chapter PROBUS
- Food and Beverage Sales Organizer, Nutmeg State Games
- Site Directors Organizer, Nutmeg State Games
- Underwriter, Charter Life
- Charter Member, Registered Health Underwriter
- University of CT, Insurance/Economics Degree

Kathleen (Kitty) Quirk

- Educational Consultant
- Retired Assistant Principal, Educational Diagnostician, American School for the Deaf
- Member, Board of Directors, Horizons
- Board of Directors, CAID
- Board of Directors, CEASD
- Board of Directors, ASCD
- M. S., St. Joseph College, West Hartford, CT
- Outstanding service award
- College instructor; lecturer at numerous conventions
- Workshop Presenter, with topics related to “learning disabilities”, “learning styles”, “early intervention”, “behavior modification”

Cheyenne Shaffer

- Senior Associate, Mission Control, Inc.
- Member, Board of Directors, Horizons 2009-present
- Member, Board of Directors, E.O. Smith Foundation
- MS in Political Communication, Illinois State University
- BS in Broadcasting and BS in Journalism, Northwest Missouri State University

Coralie Shaw, MD

- Professor Emerita, Yale University School of Medicine
- Member, Board of Directors, Horizons
- Retired Staff Radiologist, Yale New Haven Hospital 2008
- Residency Program Director, Diagnostic Radiology 1989 through 2007, YNHH
- Secretary of the Medical Staff and Chair Credentials Committee –YNHH 1996-1998
- President, Association of Program Directors in Radiology 2000-2001
- Achievement Award, Association of Program Directors in Radiology 2005
- Society of Distinguished Teachers, Yale School of Medicine
- Fellow, American College of Chest Physicians 1987-Present
- Governor State of CT, American College of Chest Physicians 1999-2002
- Best Doctors in America, annually 1996-retirement
- B.S. Bates College (Member, College Key Honorary Society)
- M.D. University of Pennsylvania School of Medicine
- Internship, Dartmouth Hitchcock Medical Center
- Residency, Lahey Clinic Foundation Medical Center (Member Alumni Council)

Application for Extension of Time To File an Exempt Organization Return

OMB No. 1545-1709

▶ **File a separate application for each return.**

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box
- If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Electronic filing (e-file). You can electronically file Form 8868 if you need a 3-month automatic extension of time to file (6 months for a corporation required to file Form 990-T), or an additional (not automatic) 3-month extension of time. You can electronically file Form 8868 to request an extension of time to file any of the forms listed in Part I or Part II with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, which must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/efile and click on *e-file for Charities & Nonprofits*.

Part I Automatic 3-Month Extension of Time. Only submit original (no copies needed).

A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Type or print	Name of exempt organization CAMP HORIZONS, INC.	Employer identification number 06-1013833
File by the due date for filing your return See instructions	Number, street, and room or suite no. If a P.O. box, see instructions. 127 BABCOCK ROAD, P.O. BOX 323	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. SOUTH WINDHAM, CT 06266	

Enter the Return code for the return that this application is for (file a separate application for each return)

0 1

Application Is For	Return Code	Application Is For	Return Code
Form 990	01	Form 990-T (corporation)	07
Form 990-BL	02	Form 1041-A	08
Form 990-EZ	03	Form 4720	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

PENNY BARTON-ZUCKERMAN

• The books are in the care of ▶ **127 BABCOCK HILL ROAD - SOUTH WINDHAM, CT 06266**
Telephone No. ▶ **860-456-1032** FAX No. ▶ _____

- If the organization does not have an office or place of business in the United States, check this box
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension is for.

1 I request an automatic 3-month (6 months for a corporation required to file Form 990-T) extension of time until **MAY 16, 2011**, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
▶ calendar year _____ or
▶ tax year beginning **OCT 1, 2009**, and ending **SEP 30, 2010**.

2 If the tax year entered in line 1 is for less than 12 months, check reason: Initial return Final return
 Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$	0.
b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$	0.

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

LHA **For Paperwork Reduction Act Notice, see Instructions.**

Form **8868** (Rev. 1-2011)