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Form 990  Department of the Treasury Internal Revenue Service	Return of Organization Exempt From Income Tax Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)	OMB No 1545-0047 2009 Open to Public Inspection
	The organization may have to use a copy of this return to satisfy state reporting requirements	

A For the 2009 calendar year, or tax year beginning 07-01-2009 and ending 06-30-2010				
B Check if applicable ☐ Address change ☐ Name change ☐ Initial return ☐ Terminated ☐ Amended return ☐ Application pending	Please use IRS label or print or type. See Specific Instructions.	C Name of organization Community Foundation for Southern Arizona		D Employer identification number 94-2681765
		Doing Business As		E Telephone number (520) 770-0800
		Number and street (or P.O. box if mail is not delivered to street address) 2250 East Broadway Blvd	Room/suite	G Gross receipts \$ 63,735,002
		City or town, state or country, and ZIP + 4 Tucson, AZ 85719		
		F Name and address of principal officer Paul Lindsey 2250 E Broadway Tucson, AZ 85719		
I Tax-exempt status ☒ 501(c) (3) (insert no) ☐ 4947(a)(1) or ☐ 527		H(b) Are all affiliates included? ☐ Yes ☒ No If "No," attach a list (see instructions)		
J Website: www.cfsoaz.org		H(c) Group exemption number		
K Form of organization ☒ Corporation ☐ Trust ☐ Association ☐ Other			L Year of formation 1980	M State of legal domicile AZ

Part I		Summary		
Activities & Governance	1	Briefly describe the organization's mission or most significant activities To encourage charitable giving to needy organizations of Southern Arizona		
	2	Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets		
	3	Number of voting members of the governing body (Part VI, line 1a)	3 1	
	4	Number of independent voting members of the governing body (Part VI, line 1b)	4 1	
	5	Total number of employees (Part V, line 2a)	5 2	
	6	Total number of volunteers (estimate if necessary)	6	
	7a	Total gross unrelated business revenue from Part VIII, column (C), line 12	7a	
	b	Net unrelated business taxable income from Form 990-T, line 34	7b	
Revenue	8	Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9	Program service revenue (Part VIII, line 2g)	4,943,855	16,808,583
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	195,009	237,489
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	501,390	7,628,749
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	43,952	23,258
			5,684,206	24,698,079
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	2,292,255	2,397,547
	14	Benefits paid to or for members (Part IX, column (A), line 4)		0
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	1,301,332	1,182,581
	16a	Professional fundraising fees (Part IX, column (A), line 11e)		0
	b	Total fundraising expenses (Part IX, column (D), line 25) 97,866		
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24f)	2,876,793	2,927,548
	18	Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	6,470,380	6,507,676
	19	Revenue less expenses Subtract line 18 from line 12	-786,174	18,190,403
Net Assets or Fund Balances			Beginning of Current Year	End of Year
	20	Total assets (Part X, line 16)	37,636,947	53,384,949
	21	Total liabilities (Part X, line 26)	3,210,105	4,558,442
	22	Net assets or fund balances Subtract line 21 from line 20	34,426,842	48,826,507

Part II Signature Block	
Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge
	***** Signature of officer 2011-05-10 Date
	J Clinton Mabie President & CEO Type or print name and title
Paid Preparer's Use Only	Preparer's signature Mike DeVries Date Check if self-employed ☒ Preparer's identifying number (see instructions)
	Firm's name (or yours if self-employed), address, and ZIP + 4 DeVries CPAs of Arizona PC 4349 East Fifth Street Tucson, AZ 857112025 EIN
	Phone no (520) 298-6200

Part III

Statement of Program Service Accomplishments

1

Briefly describe the organization's mission

To encourage charitable giving to needy organizations of Southern Arizona

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

☐ Yes

☒ No

If "Yes," describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

☐ Yes

☒ No

If "Yes," describe these changes on Schedule O

4

Describe the exempt purpose achievements for each of the organization's three largest program services by expenses

Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a

(Code) (Expenses \$ 5,509,441 including grants of \$ 2,397,547) (Revenue \$ 237,489)

The Community Foundation for Southern Arizona (CFSA) distributed 672 grants totaling \$3,419,826 from 154 funds. One hundred fifteen scholarships, totaling \$349,866 were distributed from 37 funds. CFSA revamped its unrestricted grants process to better reflect the organization's mission to make a difference in the community. We focused on funding broad-impact community collaborations on issues identified by the nonprofit leadership. CFSA committed to provide \$900,000 over three years to four projects involving over 40 organizations. Additionally, CFSA has provided the ongoing capacity building support to insure sustainability even after direct funding has ended. Several years ago CFSA identified literacy as a critical priority and provided the funding and administrative support for the development of the Literacy for Life Coalition. Through the work of LLC, several literacy organizations are merging to form a stronger, more integrated approach to literacy services, awareness and advocacy.

4b

(Code) (Expenses \$ including grants of \$) (Revenue \$)

4c

(Code) (Expenses \$ including grants of \$) (Revenue \$)

4d

Other program services (Describe in Schedule O)

(Expenses \$ including grants of \$) (Revenue \$)

4e

Total program service expenses \$ 5,509,441

Part IV

Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A 	1	Yes
2	Is the organization required to complete Schedule B, Schedule of Contributors? 	2	Yes
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	No
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II	4	No
5	Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III	5	No
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I 	6	No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," complete Schedule D, Part II 	7	No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III 	8	No
9	Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV 	9	No
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V 	10	Yes
11	Is the organization's answer to any of the following questions "Yes"? If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable. 	11	Yes
	• Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI.		
	• Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII.		
	• Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII.		
	• Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX.		
	• Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X.		
	• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? If "Yes," complete Schedule D, Part X.		
12	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII 	12	No
12A	Was the organization included in consolidated, independent audited financial statements for the tax year?	Yes	No
	If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional 	12A	Yes
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	No
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a	No
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? If "Yes," complete Schedule F, Part I	14b	No
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the U S ? If "Yes," complete Schedule F, Part II	15	No
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the U S ? If "Yes," complete Schedule F, Part III	16	No
17	Did the organization report a total of more than \$15,000, of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I 	17	No
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II 	18	Yes
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III 	19	No
20	Did the organization operate one or more hospitals? If "Yes," complete Schedule H	20	No

Part IV

Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	Yes	
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22		No
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23		No
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer questions 24b–24d and complete Schedule K. If "No," go to line 25</i>	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		No
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		No
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		No
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties? (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29	Yes	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		No
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>	34	Yes	
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35		No
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Part V

Statements Regarding Other IRS Filings and Tax Compliance

			Yes	No
1a	Enter the number reported in Box 3 of Form 1096, <i>Annual Summary and Transmittal of U.S. Information Returns</i> . Enter -0- if not applicable	1a27	1c	Yes
	b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?				
2a	Enter the number of employees reported on Form W-3, <i>Transmittal of Wage and Tax Statements</i> filed for the calendar year ending with or within the year covered by this return	2a25	2b	Yes
	b If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return (see instructions)			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	3a		No
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O	3b		No
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		No
	b If "Yes," enter the name of the foreign country: See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		No
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?	5c		No
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?	6a		No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b		No
7 Organizations that may receive deductible contributions under section 170(c).				
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a		No
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		No
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		No
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d0		
e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		No
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?	7g		No
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?	7h		No
8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?			8	No
9 Sponsoring organizations maintaining donor advised funds.				
a	Did the organization make any taxable distributions under section 4966?	9a		No
b	Did the organization make a distribution to a donor, donor advisor, or related person?	9b		No
10 Section 501(c)(7) organizations. Enter				
a	Initiation fees and capital contributions included on Part VIII, line 12	10a		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b		
11 Section 501(c)(12) organizations. Enter				
a	Gross income from members or shareholders	11a		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	11b		
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?			12a	No
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b		

Part VI

Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Section A. Governing Body and Management

			Yes	No
1a	Enter the number of voting members of the governing body . . .	1a	18	
b	Enter the number of voting members that are independent . . .	1b	18	
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2		No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person? . . .	3		No
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?	4		No
5	Did the organization become aware during the year of a material diversion of the organization's assets? . . .	5		No
6	Does the organization have members or stockholders?	6		No
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?	7a		No
b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons? . . .	7b		No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following			
a	The governing body?	8a	Yes	
b	Each committee with authority to act on behalf of the governing body?	8b	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		No

Section B. Policies

(This Section B requests information about policies not required by the Internal Revenue Code.)

			Yes	No
10a	Does the organization have local chapters, branches, or affiliates?	10a		No
b	If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?	10b		No
11	Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	11	Yes	
11A	Describe in Schedule O the process, if any, used by the organization to review the Form 990			
12a	Does the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes	
b	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes	
c	Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	12c	Yes	
13	Does the organization have a written whistleblower policy?	13	Yes	
14	Does the organization have a written document retention and destruction policy?	14	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	Yes	
b	Other officers or key employees of the organization	15b		No
	If "Yes" to line a or b, describe the process in Schedule O (See instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		No
b	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?	16b		No

Section C. Disclosure

17	List the States with which a copy of this Form 990 is required to be filed▶AZ
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c) (3)s only) available for public inspection. Indicate how you make these available. Check all that apply. ☒ Own website ☐ Another's website ☐ Upon request
19	Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public. See Additional Data Table.
20	State the name, physical address, and telephone number of the person who possesses the books and records of the organization ▶ The Foundation 2250 E Broadway Blvd Tucson, AZ 85719 (520) 770-0800

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

☐ Check this box if the organization did not compensate any current or former officer, director, trustee or key employee

Form 990 (2009)

1b Total	127,147	6,199
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2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **1**

		Yes	No
3 Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3		No
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4		No
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5		No

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization **0**

Part VIII

Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, gifts, grants and other similar amounts	1a	Federated campaigns . . .	1a					
	b	Membership dues	1b					
	c	Fundraising events	1c	93,292				
	d	Related organizations	1d					
	e	Government grants (contributions)	1e	2,270,645				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	14,444,646				
	g	Noncash contributions included in lines 1a-1f \$ 80,451						
	h	Total. Add lines 1a-1f		16,808,583				
Program Service Revenue			Business Code					
	2a	Program income		237,489	237,489			
	b							
	c							
	d							
	e							
	f	All other program service revenue						
	g	Total. Add lines 2a-2f		237,489				
Other Revenue	3	Investment income (including dividends, interest and other similar amounts)		966,661			966,661	
	4	Income from investment of tax-exempt bond proceeds . .		0				
	5	Royalties		0				
	6a	(i) Real		(ii) Personal				
	b	Less rental expenses						
	c	Rental income or (loss)						
	d	Net rental income or (loss)		0				
	7a	(i) Securities		(ii) Other				
		45,594,758						
		38,928,744		3,926				
		6,666,014		-3,926				
	d	Net gain or (loss)		6,662,088			6,662,088	
	8a	Gross income from fundraising events (not including \$ 93,292 of contributions reported on line 1c) See Part IV, line 18						
		a		127,511				
		b		104,253				
	c	Net income or (loss) from fundraising events . .		23,258			23,258	
	9a	Gross income from gaming activities See Part IV, line 19						
a								
b								
c	Net income or (loss) from gaming activities . .		0					
10a	Gross sales of inventory, less returns and allowances							
	a							
	b							
b	Less cost of goods sold							
c	Net income or (loss) from sales of inventory . .		0					
Miscellaneous Revenue		Business Code						
11a								
b								
c								
d	All other revenue							
e	Total. Add lines 11a-11d		0					
12	Total revenue. See Instructions		24,698,079	237,489		7,652,007		

Part IX

Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the U S See Part IV, line 21	2,397,547	2,397,547		
2	Grants and other assistance to individuals in the U S See Part IV, line 22	0			
3	Grants and other assistance to governments, organizations, and individuals outside the U S See Part IV, lines 15 and 16	0			
4	Benefits paid to or for members	0			
5	Compensation of current officers, directors, trustees, and key employees	162,275	79,515	74,647	8,113
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0			
7	Other salaries and wages	847,251	415,153	389,735	42,363
8	Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	0			
9	Other employee benefits	95,299	46,697	43,837	4,765
10	Payroll taxes	77,756	38,100	35,768	3,888
11	Fees for services (non-employees)				
a	Management	0			
b	Legal	4,019	1,969	1,849	201
c	Accounting	58,281	28,558	26,809	2,914
d	Lobbying	0			
e	Professional fundraising See Part IV, line 17	0			
f	Investment management fees	151,272	74,123	69,585	7,564
g	Other	166,936	81,799	76,791	8,346
12	Advertising and promotion	126,082	61,781	57,998	6,303
13	Office expenses	61,290	30,032	28,193	3,065
14	Information technology	5,923	2,902	2,725	296
15	Royalties	0			
16	Occupancy	28,143	13,790	12,946	1,407
17	Travel	0			
18	Payments of travel or entertainment expenses for any federal, state, or local public officials	0			
19	Conferences, conventions, and meetings	0			
20	Interest	11,456	5,613	5,270	573
21	Payments to affiliates	0			
22	Depreciation, depletion, and amortization	31,662	15,514	14,565	1,583
23	Insurance	10,993	5,387	5,056	550
24	Other expenses Itemize expenses not covered above (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below)				
a	Program subcontracts	2,152,806	2,152,806		
b	Printing and Publications	17,782	8,713	8,180	889
c	Licenses and fees	51,360	25,166	23,626	2,568
d	In-kind expenses	22,659	11,103	10,423	1,133
e	Dues	18,290	8,962	8,413	915
f	All other expenses	8,594	4,211	3,953	430
25	Total functional expenses. Add lines 1 through 24f	6,507,676	5,509,441	900,369	97,866
26	Joint costs. Check here ☐ if following SOP 98-2 Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X

Balance Sheet

					(A)		(B)
					Beginning of year		End of year
Assets	1	Cash—non-interest-bearing			1,755,499	1	1,057,521
	2	Savings and temporary cash investments			4,480,615	2	5,235,007
	3	Pledges and grants receivable, net			575,911	3	871,852
	4	Accounts receivable, net			11,389	4	10,299,854
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L				5	0
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) Complete Part II of Schedule L				6	0
	7	Notes and loans receivable, net				7	0
	8	Inventories for sale or use				8	0
	9	Prepaid expenses and deferred charges			5,469	9	9,126
	10a	Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D	10a	199,479			
	b	Less accumulated depreciation	10b	106,169	122,648	10c	93,310
	11	Investments—publicly traded securities			719,846	11	1,926,410
	12	Investments—other securities See Part IV, line 11			28,475,986	12	33,139,308
	13	Investments—program-related See Part IV, line 11				13	0
	14	Intangible assets				14	0
	15	Other assets See Part IV, line 11			1,489,584	15	752,561
	16	Total assets. Add lines 1 through 15 (must equal line 34)			37,636,947	16	53,384,949
Liabilities	17	Accounts payable and accrued expenses			53,005	17	66,235
	18	Grants payable			809,706	18	638,036
	19	Deferred revenue				19	
	20	Tax-exempt bond liabilities				20	
	21	Escrow or custodial account liability Complete Part IV of Schedule D				21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L				22	
	23	Secured mortgages and notes payable to unrelated third parties				23	
	24	Unsecured notes and loans payable to unrelated third parties				24	
	25	Other liabilities Complete Part X of Schedule D			2,347,394	25	3,854,171
	26	Total liabilities. Add lines 17 through 25			3,210,105	26	4,558,442
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ☒ and complete lines 27 through 29, and lines 33 and 34.						
	27	Unrestricted net assets			23,098,942	27	34,648,556
	28	Temporarily restricted net assets			993,125	28	1,568,744
	29	Permanently restricted net assets			10,334,775	29	12,609,207
	Organizations that do not follow SFAS 117, check here ☐ and complete lines 30 through 34.						
	30	Capital stock or trust principal, or current funds				30	
	31	Paid-in or capital surplus, or land, building or equipment fund				31	
	32	Retained earnings, endowment, accumulated income, or other funds				32	
	33	Total net assets or fund balances			34,426,842	33	48,826,507
	34	Total liabilities and net assets/fund balances			37,636,947	34	53,384,949

Part XI Financial Statements and Reporting

	Yes	No
1 Accounting method used to prepare the Form 990 ☐ Cash ☒ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? . . .		No
b Were the organization's financial statements audited by an independent accountant?	Yes	
c If "Yes," to 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	Yes	
d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both ☐ Separate basis ☒ Consolidated basis ☐ Both consolidated and separated basis		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	Yes	
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits . . .	Yes	

SCHEDULE A
(Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2009

Open to Public
Inspection

Name of the organization Community Foundation for Southern Arizona	Employer identification number 94-2681765
--	--

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

- 1

☐

A church, convention of churches, or association of churches **section 170(b)(1)(A)(i).**
- 2

☐

A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)
- 3

☐

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state
- 5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)
- 6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7

☒

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 9

☐

An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)
- 10

☐

An organization organized and operated exclusively to test for public safety See**section 509(a)(4).**
- 11

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a

☐

Type I

b

☐

Type II

c

☐

Type III - Functionally integrated

d

☐

Type III - Other

e

☐

By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)

f

☐

If the organization received a written determination from the IRS that it is a Type I, Type II or Type III supporting organization, check this box

g

☐

Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

(i)

a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the the supported organization?

(ii)

a family member of a person described in (i) above?

(iii)

a 35% controlled entity of a person described in (i) or (ii) above?

h

☐

Provide the following information about the supported organization(s)

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1- 9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U S ?		(vii) Amount of support?
			Yes	No	Yes	No	Yes	No	
Total									

Part II

Support Schedule for Organizations Described in IRC 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	12,904,261	7,107,871	6,630,141	4,943,855	16,808,583	48,394,711
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0
3 The value of services or facilities furnished by a governmental unit to the organization without charge						0
4 Total. Add lines 1 through 3	12,904,261	7,107,871	6,630,141	4,943,855	16,808,583	48,394,711
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						10,479,986
6 Public Support. Subtract line 5 from line 4						37,914,725

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4	12,904,261	3,546,569	6,630,141	4,943,855	16,808,583	48,394,711
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	1,061,950	3,546,569	1,563,108	1,334,755	966,661	8,473,043
9 Net income from unrelated business activities, whether or not the business is regularly carried on						0
10 Other income (Explain in Part IV) Do not include gain or loss from the sale of capital assets						0
11 Total support (Add lines 7 through 10)						56,867,754
12 Gross receipts from related activities, etc (See instructions)					12	1,883,162
13 First Five Years If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here						☐

Section C. Computation of Public Support Percentage

14 Public Support Percentage for 2009 (line 6 column (f) divided by line 11 column (f))	14	66 670 %
15 Public Support Percentage for 2008 Schedule A, Part II, line 14	15	75 070 %
16a 33 1/3% support test—2009. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	☒	
b 33 1/3% support test—2008. If the organization did not check the box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	☒	
17a 10%-facts-and-circumstances test—2009. If the organization did not check a box on line 13, 16a, or 16b and line 14 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization	☒	
b 10%-facts-and-circumstances test—2008. If the organization did not check a box on line 13, 16a, 16b, or 17a and line 15 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization	☒	
18 Private Foundation If the organization did not check a box on line 13, 16a, 16b, 17a or 17b, check this box and see instructions	☒	

Part IIISupport Schedule for Organizations Described in IRC 509(a)(2)
(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3Gross receipts from activities that are not an unrelated trade or business under section 513						
4Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5The value of services or facilities furnished by a governmental unit to the organization without charge						
6Total. Add lines 1 through 5						
7aAmounts included on lines 1, 2, and 3 received from disqualified persons						
bAmounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
cAdd lines 7a and 7b						
8Public Support (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9Amounts from line 6						
10aGross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
bUnrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
cAdd lines 10a and 10b						
11Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13Total support (Add lines 9, 10c, 11 and 12.)						
14First Five Years If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here						

Section C. Computation of Public Support Percentage

15Public Support Percentage for 2009 (line 8 column (f) divided by line 13 column (f))	15	
16Public support percentage from 2008 Schedule A, Part III, line 15	16	

Section D. Computation of Investment Income Percentage

17Investment income percentage for 2009 (line 10c column (f) divided by line 13 column (f))	17	
18Investment income percentage from 2008 Schedule A, Part III, line 17	18	
19a33 1/3% support tests—2009. If the organization did not check the box on line 14, and line 15 is more than 33 1/3% and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization		
b33 1/3% support tests—2008. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization		
20Private Foundation If the organization did not check a box on line 14, 19a or 19b, check this box and see instructions		

Part IV

Supplemental Information. Supplemental Information. Complete this part to provide the explanation required by Part II, line 10; Part II, line 17a or 17b; or Part III, line 12. Provide any other additional information. See instructions

SCHEDULE D

(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

► **Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.**
► **Attach to Form 990. ► See separate instructions.**

OMB No 1545-0047

2009

Open to Public Inspection

Name of the organization
Community Foundation for Southern Arizona

Employer identification number
94-2681765

Part I

Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year	
2	Aggregate contributions to (during year)	
3	Aggregate grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes☐ No	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes☐ No	

Part II

Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1

Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e g , recreation or pleasure)☐ Preservation of an historically importantly land area☐ Protection of natural habitat☐ Preservation of a certified historic structure☐ Preservation of open space

2

Complete lines 2a–2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a	Total number of conservation easements
b	Total acreage restricted by conservation easements
c	Number of conservation easements on a certified historic structure included in (a)
d	Number of conservation easements included in (c) acquired after 8/17/06

3

Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ►_____

4

Number of states where property subject to conservation easement is located ►_____

5

Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes☐ No

6

Staff and volunteer hours devoted to monitoring, inspecting and enforcing conservation easements during the year ►_____

7

Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ►\$ _____

8

Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)?

☐ Yes☐ No

9

In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization’s financial statements that describes the organization’s accounting for conservation easements

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a

If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b

If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1

► \$ _____

(ii) Assets included in Form 990, Part X

► \$ _____

2

If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items

a

Revenues included in Form 990, Part VIII, line 1

► \$ _____

b

Assets included in Form 990, Part X

► \$ _____

For Privacy Act and Paperwork Reduction Act Notice, see the Intructions for Form 990

Cat No 52283D

Schedule D (Form 990) 2009

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3

Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply)

a

☐ Public exhibition

b

☐ Scholarly research

c

☐ Preservation for future generations

d

☐ Loan or exchange programs

e

☐ Other

4

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV

5

During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☐ No

Part IV

Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a

Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIV and complete the following table

	Amount
1c	
1d	
1e	
1f	

1c

Beginning balance

1d

Additions during the year

1e

Distributions during the year

1f

Ending balance

2a

Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIV

Part V

Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current Year	(b)Prior Year	(c)Two Years Back	(d)Three Years Back	(e)Four Years Back
1a	Beginning of year balance	21,707,167	26,248,495		
b	Contributions	1,651,047	138,207		
c	Investment earnings or losses	2,692,520	-3,810,261		
d	Grants or scholarships				
e	Other expenditures for facilities and programs	1,397,361	869,274		
f	Administrative expenses				
g	End of year balance	24,653,373	21,707,167		

2

Provide the estimated percentage of the year end balance held as

a

Board designated or quasi-endowment ▶ 47.500 %

b

Permanent endowment ▶ 51.100 %

c

Term endowment ▶ 1.400 %

3a

Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i)

unrelated organizations

3a(i)

No

(ii)

related organizations

3a(ii)

No

b

If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

3b

No

4

Describe in Part XIV the intended uses of the organization's endowment funds

Part VI

Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b)Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other		199,479	106,169	93,310
Total. Add lines 1a-1e (Column (d) should equal Form 990, Part X, column (B), line 10(c).)				93,310

Part XI

Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	24,698,079
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	6,507,676
3	Excess or (deficit) for the year Subtract line 2 from line 1	3	18,190,403
4	Net unrealized gains (losses) on investments	4	-3,676,234
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	-114,504
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net) Add lines 4 - 8	9	-3,790,738
10	Excess or (deficit) for the year per financial statements Combine lines 3 and 9	10	14,399,665

Part XII

Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	27,002,772
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains on investments	2a	-3,676,234
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV)	2d	5,872,748
e	Add lines 2a through 2d	2e	2,196,514
3	Subtract line 2e from line 1	3	24,806,258
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	-108,179
c	Add lines 4a and 4b	4c	-108,179
5	Total Revenue Add lines 3 and 4c. (This should equal Form 990, Part I, line 12)	5	24,698,079

Part XIII

Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	12,668,761
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV)	2d	6,161,085
e	Add lines 2a through 2d	2e	6,161,085
3	Subtract line 2e from line 1	3	6,507,676
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses Add lines 3 and 4c. (This should equal Form 990, Part I, line 18)	5	6,507,676

Part XIV

Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

Identifier	Return Reference	Explanation
Part XIII, Line 2d	Part XIII, Line 2d Other expenses and losses per audited F/S	Cost of special events \$104253 Loss on disposal of assets \$3926 Expenses from Consolidated entities \$6052906
Part XII, Line 2d	Part XII, Line 2d Other revenue amounts included in F/S but not included on form 990	Revenues from Consolidated entities \$5872748
Part V, Line 4	Part V, Line 4 Intended uses of the endowment fund	Endowment funds have been established for various board-designated and donor restricted purposes

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding
Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19,
or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization
Community Foundation for
Southern Arizona

Employer identification number

94-2681765

Part I Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.
Form 990-EZ filers are not required to complete this part.

1

Indicate whether the organization raised funds through any of the following activities. Check all that apply.

a

☐ Mail solicitations

e

☐ Solicitation of non-government grants

b

☐ Internet and e-mail solicitations

f

☐ Solicitation of government grants

c

☐ Phone solicitations

g

☐ Special fundraising events

d

☐ In-person solicitations

2a

Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising activities?

☐ Yes ☒ No

b

If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization. Form 990-EZ filers are not required to complete this table.

(i) Name of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
Total ▶						

3

List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing.

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

Revenue			(a) Event #1	(b) Event #2	(c) Other Events	(d) Total Events	
			Stone Canyon	Folklorico	3	(Add col (a) through	
			(event type)	(event type)	(total number)	col (c))	
	1	Gross receipts	81,070	75,502	64,231	220,803	
	2	Less Charitable contributions	36,065	41,501	15,726	93,292	
3	Gross income (line 1 minus line 2)	45,005	34,001	48,505	127,511		
Direct Expenses	4	Cash prizes					
	5	Non-cash prizes	36,065	6,001	15,726	57,792	
	6	Rent/facility costs					
	7	Food and beverages					
	8	Entertainment					
	9	Other direct expenses	8,735	28,243	9,483	46,461	
	10	Direct expense summary Add lines 4 through 9 in column (d) ▶					104,253
	11	Net income summary Combine lines 3, column d, and line 10. ▶					23,258

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming
					(Add col (a) through col (c))
Revenue	1	Gross revenue			
	2	Cash prizes			
Direct Expenses	3	Non-cash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No
	7	Direct expense summary Add lines 2 through 5 in column (d) ▶			
	8	Net gaming income summary Combine lines 1, column d, and line 7 ▶			

		Yes	No
9	Enter the state(s) in which the organization operates gaming activities _____		
a	Is the organization licensed to operate gaming activities in each of these states?	9a	
b	If "No," Explain _____ _____		
10a	Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?	10a	
b	If "Yes," Explain _____ _____		
11	Does the organization operate gaming activities with nonmembers?	11	
12	Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?	12	

		Yes	No
13	Indicate the percentage of gaming activity operated in		
a	The organization's facility 13a		
b	An outside facility 13b		
14	Enter the name and address of the person who prepares the organization's gaming/special events books and records		
Name ► _____			
Address ► _____			
15a	Does the organization have a contract with a third party from whom the organization receives gaming revenue?	15a	
b	If "Yes," enter the amount of gaming revenue received by the organization ► \$ _____ and the amount of gaming revenue retained by the third party ► \$ _____		
c	If "Yes," enter name and address		
Name ► _____			
Address ► _____			
16	Gaming manager information		
Name ► _____			
Gaming manager compensation ► \$ _____			
Description of services provided ► _____			
☐ Director/officer ☐ Employee ☐ Independent contractor			
17	Mandatory distributions		
a	Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?	17a	
b	Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$ _____		

Schedule I
(Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations,
Governments and Individuals in the United States

Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990

OMB No 1545-0047

2009

Open to Public
Inspection

Name of the organization
Community Foundation for
Southern Arizona

Employer identification number
94-2681765

Part I

General Information on Grants and Assistance

1

Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

☒ Yes ☐ No

2

Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II

Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21 for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed ▶ ☐

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
See Attached List			2,463,295	0			

2

Enter total number of section 501(c)(3) and government organizations

0

3

Enter total number of other organizations

1

Part III

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22.
Use Schedule I-1 (Form 990) if additional space is needed.

(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance

Part IV

Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

Identifier	Return Reference	Explanation
Grantmaker's Description of How Grants are Used		Prior to the distribution of funds, organizations are reviewed to ensure that their charitable status is current through IRS publications. At the request of the donor, and within the guidelines of the IRS, grants are further monitored to ensure that grants fulfill the recommendations and/or intentions of the donor.

SCHEDULE M
(Form 990)

NonCash Contributions

OMB No 1545-0047

2009

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

►Complete if the organization answered "Yes" on Form 990, Part IV, lines 29 or 30.
► Attach to Form 990.

Name of the organization
Community Foundation for
Southern Arizona

Employer identification number

94-2681765

Part ITypes of Property

	(a) Check if applicable	(b) Number of Contributions	(c) Revenues reported on Form 990, Part VIII, line 1g	(d) Method of determining revenues
1 Art—Works of art				
2 Art—Historical treasures				
3 Art—Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities—Publicly traded				
10 Securities—Closely held stock				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous				
13 Qualified conservation contribution—Historic structures				
14 Qualified conservation contribution—Other				
15 Real estate—Residential				
16 Real estate—Commercial				
17 Real estate—Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
Other				
25 Other ► (<u>Supplies</u>)	X	2	22,659	FMV
Spec Event				
26 Other ► (<u>Supp</u>)	X	4	57,792	FMV
27 Other ► (<u> </u>)				
28 Other ► (<u> </u>)				

29

Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

30a

During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?

30a

Yes

No

b

If "Yes," describe the arrangement in Part II

31

Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

31

Yes

32a

Does the organization hire or use third parties or related organizations to solicit, process, or sell non-cash contributions?

32a

No

b

If "Yes," describe in Part II

33

If the organization did not report revenues in column (c) for a type of property for which column (a) is checked, describe in Part II

For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Cat No 51227J

Schedule M (Form 990) 2009

Part II

Supplemental Information. Complete this part to provide the information required by Part I, lines 30b, 32b, and 33. Also complete this part for any additional information.

Identifier	Return Reference	Explanation
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Additional Data

Software ID:
Software Version:
EIN: 94-2681765
Name: Community Foundation for
Southern Arizona

efile GRAPHIC print - DO NOT PROCESS | As Filed Data - | DLN: 93493130021801

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.
▶ Attach to Form 990.

OMB No 1545-0047
2009
Open to Public Inspection

Name of the organization Community Foundation for Southern Arizona	Employer identification number 94-2681765
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Identifier	Return Reference	Explanation
Form 990, Part VI, Line 19	Form 990, Part VI, Line 19 Other Organization Documents Publicly Available	Documents are available on our website

Identifier	Return Reference	Explanation
Form 990, Part VI, Line 12c	Form 990, Part VI, Line 12c Explanation of Monitoring and Enforcement of Conflicts	Officers and directors are required to disclose potential conflicts annually

Identifier	Return Reference	Explanation
Form 990, Part VI, Line 11	Form 990, Part VI, Line 11 Form 990 Review Process	Reviewed, amended and approved by the Finance and Audit Committee, then sent to the Board for final review and approval

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2009

Open to Public Inspection

Name of the organization
Community Foundation for
Southern Arizona

Employer identification number

94-2681765

Part I

Identification of Disregarded Entities (Complete if the organization answered "Yes" on Form 990, Part IV, line 33.)

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity

Part II

Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity
See Additional Data Table					

Part III

Identification of Related Organizations Taxable as a Partnership (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512- 514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?	
							Yes	No		Yes	No

Part IV

Identification of Related Organizations Taxable as a Corporation or Trust (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership

Part V

Transactions With Related Organizations (Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35, or 36.)

Note. Complete line 1 if any entity is listed in Parts II, III or IV

1

During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

a

Receipt of (i) interest (ii) annuities (iii) royalties (iv) rent from a controlled entity

b

Gift, grant, or capital contribution to other organization(s)

c

Gift, grant, or capital contribution from other organization(s)

d

Loans or loan guarantees to or for other organization(s)

e

Loans or loan guarantees by other organization(s)

f

Sale of assets to other organization(s)

g

Purchase of assets from other organization(s)

h

Exchange of assets

i

Lease of facilities, equipment, or other assets to other organization(s)

j

Lease of facilities, equipment, or other assets from other organization(s)

k

Performance of services or membership or fundraising solicitations for other organization(s)

l

Performance of services or membership or fundraising solicitations by other organization(s)

m

Sharing of facilities, equipment, mailing lists, or other assets

n

Sharing of paid employees

o

Reimbursement paid to other organization for expenses

p

Reimbursement paid by other organization for expenses

q

Other transfer of cash or property to other organization(s)

r

Other transfer of cash or property from other organization(s)

Yes

No

1a

1b

1c

1d

1e

1f

1g

1h

1i

1j

1k

1l

1m

1n

1o

1p

1q

1r

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds

(a) Name of other organization	(b) Transaction type(a-r)	(c) Amount involved
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

[illegible]

Software ID: 09000047

Software Version: 2009v1.7

EIN: 94-2681765

Name: Community Foundation for
Southern Arizona

Form 990, Schedule R, Part II - Identification of Related Tax-Exempt Organizations

(a) Name, address, and EIN of related organization	(b) Primary Activity	(c) Legal Domicile (State or Foreign Country)	(d) Exempt Code section	(e) Public charity status (if 501(c)(3))	(f) Direct Controlling Entity
Sycamore Canyon Conservation Foundation 2250 E Broadway Tucson, AZ85719 20-5391377	Conservation	AZ	501(c)(3)	11	N/A
The Howard V Moore Foundation 2250 E Broadway Tucson, AZ85719 20-3983894	Charitable	AZ	501(c)(3)	11	N/A
Zuckerman Community Outreach Foundation 2250 E Broadway Tucson, AZ85719 20-3617544	Charitable	AZ	501(c)(3)	11	N/A
Worth and Dot Howard Foundation 3191 N 29th Place Phoenix, AZ85016 86-0984133	Charitable	AZ	501(c)(3)	11	N/A
Knisely Family Foundation 8360 E Brookwood Drive Tucson, AZ85750 86-0952581	Charitable	AZ	501(c)(3)	11	N/A
Womens Foundation of Southern Arizona 2250 E Broadway Tucson, AZ85719 31-1660702	Charitable	AZ	501(c)(3)	7	N/A
The Thomas R Brown Family Foundation PO Box 31930 Tucson, AZ85751 86-0933380	Charitable	AZ	501(c)(3)	11	N/A
CFSA Properties Inc 2250 E Broadway Tucson, AZ85719 86-0742820	Property Mgmt	AZ	501(c)(3)	11	N/A
The William E Hall Foundation 2250 E Broadway Blvd Tucson, AZ85719 13-6105057	Charitable	AZ	501(c)(3)	11	N/A
The Melody S Robidoux Foundation 2850 N Swan Rd Tucson, AZ85712 86-0667916	Charitable	AZ	501(c)(3)	11	N/A

Grantee Name	Payment Amount	Payment Date	Federal ID #	IRS Status	Street	Street2	City	State	Zip
AVANCE, Inc - El Paso Chapter	\$5,000.00	09/10/09	91-1916707	501 c 3	616 N Virginia Ste D		El Paso	TX	79902
El Paso Community Foundation	\$5,000.00	09/10/09	74-1839536	501 c 3	P O Box 272		El Paso	TX	79943-0272
Habitat for Humanity Tucson	\$5,000.00	09/10/09	94-2725100	501 c 3	621 W Lester Street		Tucson	AZ	85705
Mountain States Legal Foundation	\$5,000.00	09/30/09	84-0736725	501 c 3	2596 S Lewis Way		Lakewood	CO	80227
Planned Parenthood Arizona, Inc	\$5,000.00	10/30/09	86-0146520	501 c 3	2255 N Wyatt Drive		Tucson	AZ	85712
Primavera Foundation, Inc	\$5,000.00	10/30/09	86-0733182	501 c 3	702 S 6th Avenue		Tucson	AZ	85701-2602
Community Food Bank, Inc	\$5,000.00	10/30/09	51-0192519	501 c 3	P O Box 26727		Tucson	AZ	85726-6727
Association of Fundraising Professionals - SoAZ Chapter	\$5,000.00	10/30/09	86-0633334	501 c 3	P O Box 41176		Tucson	AZ	85717-1176
University of Arizona Foundation	\$5,000.00	10/30/09	86-6050388	501 c 3	PO Box 210109		Tucson	AZ	85721-0109
Pima Community College Foundation, Inc	\$5,000.00	11/17/09	86-0345089	501 c 3	4905-C E Broadway Boulevard		Tucson	AZ	85709-1320
Arizona Sonora Desert Museum, Inc	\$5,000.00	11/17/09	86-0111675	501 c 3	2021 N Kinney Road		Tucson	AZ	85743-9719
YWCA of Tucson	\$5,000.00	11/18/09	86-0098937	501 c 3	525 N Bonita Avenue		Tucson	AZ	85745
Arizona Sonora Desert Museum, Inc	\$5,000.00	11/30/09	86-0111675	501 c 3	2021 N Kinney Road		Tucson	AZ	85743-9719
Tucson Museum of Art	\$5,000.00	12/23/09	86-6006371	501 c 3	140 N Main Avenue		Tucson	AZ	85701-8290
Arizona Aerospace Foundation, Inc	\$5,000.00	12/31/09	86-6031135	501 c 3	6000 E Valencia Road		Tucson	AZ	85756-9403
Opening Minds Through The Arts Foundation	\$5,000.00	12/31/09	20-0184741	501 c 3	3208 E Fort Lowell Rd, Suite 106		Tucson	AZ	85716
Opening Minds Through The Arts Foundation	\$5,000.00	01/06/10	20-0184741	501 c 3	3208 E Fort Lowell Rd, Suite 106		Tucson	AZ	85716
University of Arizona Foundation	\$5,000.00	01/29/10	86-6050388	501 c 3	PO Box 210109		Tucson	AZ	85721-0109
MAKE WAY FOR BOOKS	\$5,000.00	01/26/10	31-1583036	501 c 3	3955 E Fort Lowell, Suite 114		Tucson	AZ	85712
University of Arizona Foundation	\$5,000.00	02/08/10	86-6050388	501 c 3	PO Box 210109		Tucson	AZ	85751
Tucson Festival of Books	\$5,000.00	02/08/10	26-2145432	501 c 3	PO Box 30128		Tucson	AZ	85717
Nest, Inc	\$5,000.00	02/18/10	86-0641419	501 c 3	P O Box 41144		Tucson	AZ	85717
Womens Foundation of Southern Arizona	\$5,000.00	02/26/10	31-1660702	501 c 3	Attn Executive Director	2250 E Broadway Boulevard	Tucson	AZ	85719
SciEntek-12 Foundation	\$5,000.00	03/12/10	86-0946185	501 c 3	SARSEF	7380 E Synder Rd	Tucson	AZ	85750-8208
United Way of Tucson and Southern Arizona	\$5,000.00	03/15/10	86-0098932	501 c 3	P O Box 86750		Tucson	AZ	85754-6750
Desert Dove Farm	\$5,000.00	03/17/10	86-1014572	501 c 3	P O Box 31615		Tucson	AZ	85751
Tanque Verde H S Athletic Booster Club	\$5,000.00	04/06/10	86-0713475	Government Entity	11200 East St James Road		Tucson	AZ	85748
Boys & Girls Clubs of Central Wyoming	\$5,000.00	04/06/10	23-7060727	501 c 3	135 South 4th Street		Douglas	WY	82633
Food for Lane County	\$5,000.00	04/06/10	93-0888347	501 c 3	770 Bailey Hill Road		Eugene	OR	97402
Fox Tucson Theatre Foundation	\$5,000.00	04/06/10	86-0965120	501 c 3	P O Box 1008		Tucson	AZ	85702
Jubilee House, Inc	\$5,000.00	04/06/10	83-0327166	501 c 3	P O Box 574		Douglas	WY	82633
Sunnyside Unified School District	\$5,000.00	01/06/11	86-6000792	501 c 3	2238 E Ginter Road		Tucson	AZ	85706
Sunnyside Unified School District	\$5,000.00	04/07/10	86-6000792	501 c 3	2238 E Ginter Road		Tucson	AZ	85706
Pachamama Alliance	\$5,000.00	04/16/10	94-3249793	501 c 3	PO Box 29191		Tucson	AZ	85706
The Drawing Studio, Inc	\$5,000.00	04/16/10	86-0992193	501 c 3	33 South 6th Avenue		Tucson	AZ	85706
Womens Voices Women Vote	\$5,000.00	04/19/10	55-0889748	501 c 3	1640 Rhode Island Avenue NW		Tucson	AZ	85706
YWCA of Tucson	\$5,000.00	04/19/10	86-0098937	501 c 3	525 N Bonita Avenue		Tucson	AZ	85706
University Medical Center Foundation	\$5,000.00	05/06/10	86-0572438	501 c 3	University Medical Center		San Francisco	CA	94129-9191
Alliance for Audience	\$5,000.00	05/06/10	20-0255199	501 c 3	13416 N 32nd Street, Suite 106		Tucson	AZ	85701-1805
Salpointe Catholic Education Foundation	\$5,000.00	05/25/10	74-2382300	501 c 3	1545 E Copper Street		Washington	DC	20036
Dream Street Foundation	\$5,000.00	05/28/10	95-4210774	501 c 3	9536 Wilshire Blvd , Ste 310		Tucson	AZ	85745
Games for Life	\$5,000.00	06/04/10	26-4421872	501 c 3	730 N Plumer Avenue		Tucson	AZ	85719
Salpointe Catholic Education Foundation	\$5,000.00	06/07/10	74-2382300	501 c 3	1545 E Copper Street		Tucson	AZ	85719
YWCA of Tucson	\$5,000.00	07/21/10	86-0098937	501 c 3	525 N Bonita Avenue		Tucson	AZ	85745
Primavera Foundation, Inc	\$5,000.00	07/21/10	86-0733182	501 c 3	702 S 6th Avenue		Tucson	AZ	85719
Pomfret School, Inc	\$5,000.00	06/29/10	86-0646784	501 c 3	PO Box 128		Tucson	AZ	85321
International Sonoran Desert Alliance	\$5,124.00	07/21/10	86-0778917	501 c 3	401 W Esperanza Ave		Green Valley	AZ	85622-0067
St Andrews Childrens Clinic, Inc	\$5,319.97	11/10/09	86-0684094	501 c 3	PO Box 67		Tucson	AZ	85713
Cultural Exchange Council of Tucson, Inc	\$5,500.00	08/28/09	51-0195434	501 c 3	Robert Shatz, Treasurer		Tucson	AZ	85751
Casa de los Gatos	\$6,000.00	12/13/09	20-3022626	501 c 3	PO Box 31302		Douglas	WY	82633
Senior Citizens Foundation of Douglas	\$6,192.00	04/06/10	83-0255422	501 c 3	312 N 6th Street		Tucson	AZ	85721
University of Arizona Scholarships	\$6,192.00	07/20/10	74-2652689	Government Entity	1111 N Cherry Avenue		Tucson	AZ	85705
Tucson Audubon Society	\$6,400.39	08/17/09	86-6053779	501 c 3	300 E University Avenue , #120		Tucson	AZ	85718-6665
Jewish Federation of Southern Arizona	\$6,800.00	12/15/09	86-0096795	501 c 3	3822 E River Road, Suite 100		Patagonia	AZ	85624-0315
Patagonia Community United Methodist Church	\$7,000.00	12/08/09	86-0478793	Religious Organi	PO Box 315		Denver	CO	80217-5206
Denver Rescue Mission	\$7,000.00	04/06/10	84-6038762	501 c 3	PO Box 5206		Tucson	AZ	85745
El Rio Community Health Center	\$7,000.00	04/06/10	86-0285857	501 c 3	839 W Congress Street		Tucson	AZ	85745

Grantee Name	Payment Amount	Payment Date	Federal ID #	IRS Status	Street	Street2	City	State	Zip
Direct Care Alliance	\$7,000.00	04/23/10	26-0116549	501 c 3	4 West 43rd St , Room 611		New York	NY	10036
Arizona Opera Company	\$7,000.00	07/01/10	23-7169261	501 c 3	4600 North 12th Street		Phoenix	AZ	85014
Therapeutic Riding of Tucson, Inc	\$7,000.00	09/07/10	86-0329294	501 c 3	8920 E Woodland Road		Tucson	AZ	85749
People For Puget Sound	\$7,000.00	09/07/10	91-1518715	501 c 3	911 Western Ave , Suite 580		Seattle	WA	98104
Boys & Girls Clubs of Tucson	\$7,000.00	09/07/10	86-0172257	501 c 3	PO Box 40217		Tucson	AZ	85717-0217
Arizonas Children Association, Southern Region	\$7,000.00	09/07/10	86-0096772	501 c 3	2700 S 8th Avenue		Tucson	AZ	85713
El Rio Community Health Center	\$7,500.00	06/04/10	86-0285857	501 c 3	839 W Congress Street		Tucson	AZ	85745
University of Arizona Scholarships	\$7,500.00	07/20/10	74-2652689	Government Entit	1111 N Cherry Avenue		Tucson	AZ	85721
University of Arizona Scholarships	\$7,855.12	07/10/09	74-2652689	Government Entit	1111 N Cherry Avenue		Tucson	AZ	85721
El Grupo Youth Cycling	\$8,000.00	01/15/10	80-0252929	501 c 3	23 West 4th Street		Tucson	AZ	85705
Pima Community College Foundation, Inc	\$8,000.00	01/21/10	86-0345089	501 c 3	4905-C E Broadway Boulevard	P O Box 192	Tucson	AZ	85709-1320
Douglas Senior Citizens, Inc	\$8,000.00	04/06/10	83-0222671	501 c 3	340 1st Street West		Douglas	WY	82633
International Guiding Eyes, Inc	\$8,000.00	04/06/10	95-1586088	501 c 3	13445 Glencaks Boulevard		Sylmar	CA	91342
Community Foundation of North Central Washington	\$8,000.00	04/06/10	91-1349486	501 c 3	PO Box 3332		Wenatchee	WA	98807
Tucson Medical Center Foundation	\$8,000.00	04/16/10	86-0504015	501 c 3	P O Box 30400		Tucson	AZ	85751
McIntosh County Academy	\$8,000.00	07/13/10	58-6000286	Government Entit	8945 U S Highway 17		Darien	GA	31305
Tucson Botanical Gardens	\$8,913.43	09/28/09	23-7037310	501 c 3	2150 N Alvernon Way		Tucson	AZ	85712
Handi-Dogs, Inc	\$9,375.42	03/22/10	95-3247091	501 c 3	75 S Montego Drive		Tucson	AZ	85710-3797
Handi-Dogs, Inc	\$10,000.00	07/29/09	95-3247091	501 c 3	75 S Montego Drive		Tucson	AZ	85710-3797
Womens Foundation of Southern Arizona	\$10,000.00	07/31/09	31-1660702	501 c 3	Attn Executive Director	2250 E Broadway Boulevard	Tucson	AZ	85719
Patronato San Xavier	\$10,000.00	09/10/09	74-2354509	501 c 3	PO Box 522		Tucson	AZ	85702
Perimeter Bicycling Association of America, Inc	\$10,000.00	09/24/09	86-0830696	501 c 3	2609 E Broadway Blvd		Tucson	AZ	85716
University Medical Center Foundation	\$10,000.00	11/06/09	86-0572438	501 c 3	University Medical Center	PO Box 245128	Tucson	AZ	85724-5128
Mobile Meals of Tucson, Inc	\$10,000.00	12/11/09	23-7157579	501 c 3	3003 S Country Club Rd, Suite 219		Tucson	AZ	85713-4085
San Miguel High School	\$10,000.00	12/18/09	48-1270906	501 c 3	6601 S San Fernando Road		Tucson	AZ	85756-6644
Southern Arizona Community Diaper Bank	\$10,000.00	12/22/09	43-1990345	501 c 3	4500 E Speedway Blvd , Suite 75		Tucson	AZ	85712
The Salvation Army-Tucson	\$10,000.00	01/15/10	94-1156347	501 c 3	1001 N Richey Boulevard		Tucson	AZ	85716
Doctors Without Borders, USA	\$10,000.00	01/20/10	13-3433452	501 c 3	PO Box 5030		Hagerstown	MD	21741
World Care	\$10,000.00	01/15/10	86-0830973	501 c 3	PO Box 64001		Tucson	AZ	85728-4001
United Way of Tucson and Southern Arizona	\$10,000.00	03/15/10	86-0098932	501 c 3	P O Box 86750		Tucson	AZ	85754-6750
New Beginnings for Women & Children, Inc	\$10,000.00	03/17/10	86-0597073	501 c 3	2590 N Alvernon Way		Tucson	AZ	85712
Tucson Museum of Art	\$10,000.00	03/17/10	86-6006371	501 c 3	140 N Main Avenue		Tucson	AZ	85701-8290
Assistance League of Tucson, Inc	\$10,000.00	03/17/10	86-5057789	501 c 3	1307 N Alvernon Way		Tucson	AZ	85716
Junior Achievement of Arizona, Inc -Southern District	\$10,000.00	03/17/10	86-0184349	501 c 3	2919 E Broadway Blvd Suite 230		Tucson	AZ	85705-7467
Casa de los Ninos	\$10,000.00	04/06/10	86-0314595	501 c 3	1101 N 4th Avenue		Portland	OR	97238-5370
Oregon Food Bank, Inc	\$10,000.00	04/06/10	93-0785786	501 c 3	P O Box 55370		Yuma	AZ	85365
Yuma Community Food Bank	\$10,000.00	04/06/10	86-0457836	501 c 3	2325 S Engler Avenue		Tucson	AZ	85705
Flowing Wells Extension Programs, Inc	\$10,000.00	04/07/10	86-0300466	501 c 3	1661 W Prince Road, Suite 103		Tucson	AZ	85714
Global Sports Alliance-USA	\$10,000.00	04/09/10	20-5827211	501 c 3	3481 E Michigan St		Tucson	AZ	85714
University of Arizona Foundation	\$10,000.00	04/09/10	86-6050388	501 c 3	PO Box 210109		Tucson	AZ	85721-0109
Voices Community Stories Past and Present, Inc	\$10,000.00	05/06/10	86-0951679	501 c 3	P O Box 2088		Tucson	AZ	85702-2088
Opening Minds Through The Arts Foundation	\$10,000.00	07/01/10	20-0184741	501 c 3	3208 E Fort Lowell Rd, Suite 106		Tucson	AZ	85716
Yale University	\$10,000.00	09/07/10	06-0646973	501 c 3	Contributions Processing	PO Box 2038	New Haven	CT	06521-2038
Bootstraps to Share of Tucson, Inc	\$10,500.00	01/15/10	74-2580768	501 c 3	PO Box 1811		Tucson	AZ	85702-1811
University of Arizona Scholarships	\$10,987.00	07/20/10	74-2652689	Government Entit	1111 N Cherry Avenue		Tucson	AZ	85721
San Miguel High School	\$10,995.00	07/15/09	48-1270906	501 c 3	6601 S San Fernando Road		Tucson	AZ	85756-6644
Give2Asia	\$11,000.00	02/04/10	94-3373670	501 c 3	465 California Street, Suite 806		Tucson	AZ	85705-6644
Womens Foundation of Southern Arizona	\$11,386.71	10/05/09	31-1660702	501 c 3	Attn Executive Director	2250 E Broadway Boulevard	San Francisco	CA	94104
Marposa Community Health Center	\$12,000.00	09/28/09	86-0524321	501 c 3	1852 N Mastock Way		Tucson	AZ	85621
Casa de los Ninos	\$12,500.00	09/10/09	86-0314595	501 c 3	1101 N 4th Avenue		Nogales	AZ	85705-7467
Arizonas Children Association, Southern Region	\$12,500.00	09/10/09	86-0096772	501 c 3	2700 S 8th Avenue		Tucson	AZ	85713
Faith Academy of Marble Falls	\$13,000.00	10/23/09	74-2888658	501 c 3	P O Box 1240		Marble Falls	TX	78654
Perimeter Bicycling Association of America, Inc	\$13,000.00	05/06/10	86-0830696	501 c 3	2609 E Broadway Blvd		Tucson	AZ	85716
St. Albans Episcopal Church	\$14,000.00	10/19/09	86-0360308	Religious Organ	3738 Old Sabino Canyon Road		Tucson	AZ	85750
Nogales Community Development Corporation	\$14,000.00	06/07/10	86-0878561	501 c 3	PO Box 421		Nogales	AZ	85628-0421
University of Arizona Scholarships	\$14,000.00	07/20/10	74-2652689	Government Entit	1111 N Cherry Avenue		Tucson	AZ	85721
Tucson Audubon Society	\$14,493.82	06/15/10	86-6053779	501 c 3	300 E University Avenue , #120		Tucson	AZ	85705

Grantee Name	Payment Amount	Payment Date	Federal ID #	IRS Status	Street	Street2	City	State	Zip
Fundacion del Empresariado Sonorense, A C	\$14,550.00	01/15/10	FES 990609	8E4 501 c 3	C/O Santa Cruz Comm Foundation	825 N Grand Avenue, Suite 104B	Nogales	AZ	85621
University of Arizona Foundation	\$15,000.00	07/29/09	86-6050388	501 c 3	PO Box 210109		Tucson	AZ	85721-0109
University of Arizona Foundation	\$15,000.00	08/25/09	86-6050388	501 c 3	PO Box 210109		Tucson	AZ	85721-0109
Perimeter Bicycling Association of America, Inc	\$15,000.00	09/24/09	86-0830696	501 c 3	2609 E Broadway Blvd		Tucson	AZ	85716
United Way of Tucson and Southern Arizona	\$15,000.00	12/11/09	86-0098932	501 c 3	P O Box 86750		Tucson	AZ	85754-6750
Primavera Foundation, Inc	\$15,000.00	12/11/09	86-0733182	501 c 3	702 S 6th Avenue		Tucson	AZ	85701-2602
Southern Arizona Community Diaper Bank	\$15,000.00	12/11/09	43-1990345	501 c 3	4500 E Speedway Blvd , Suite 75		Tucson	AZ	85712
The Salvation Army-Tucson	\$15,000.00	12/11/09	94-1156347	501 c 3	1001 N Richey Boulevard		Tucson	AZ	85716
Community Food Bank, Inc	\$15,000.00	12/11/09	51-0192519	501 c 3	P O Box 26727		Tucson	AZ	85726-6727
Emerge - Center Against Domestic Abuse	\$15,000.00	12/11/09	86-0312162	501 c 3	2545 E Adams Street		Tucson	AZ	85716
UA College of Education-UA Foundation	\$15,000.00	02/05/10	86-6050388	501 c 3	Office of Development	P O Box 210069	Tucson	AZ	85721-0069
United Way of Tucson and Southern Arizona	\$15,000.00	03/17/10	86-0098932	501 c 3	P O Box 86750		Tucson	AZ	85754-6750
Touch Point Connection, Inc	\$15,000.00	03/17/10	26-1530589	501 c 3	PO Box 36960		Tucson	AZ	85740-6960
Our Family Services, Inc	\$15,000.00	04/06/10	94-2598560	501 c 3	3830 East Bellevue		Tucson	AZ	85716
University of Arizona Foundation	\$15,000.00	04/05/10	86-6050388	501 c 3	PO Box 210109		Tucson	AZ	85721-0109
Boys & Girls Club of Santa Cruz County	\$15,914.79	09/18/09	86-0671818	501 c 3	590 N Tyler Avenue		Nogales	AZ	85621
Up With People	\$16,338.19	12/17/09	95-2563102	501 c 3	6830 Broadway, Unit A		Denver	CO	80221-2851
Opening Minds Through The Arts Foundation	\$16,628.31	01/29/10	20-0184741	501 c 3	3208 E Fort Lowell Rd, Suite 106		Tucson	AZ	85716
Literacy Volunteers of Tucson	\$17,000.00	01/19/10	23-7047508	501 c 3	2850 E Speedway Blvd		Tucson	AZ	85716
Pima Community College Foundation, Inc	\$18,000.00	01/26/10	86-0345089	501 c 3	4905-C E Broadway Boulevard		Tucson	AZ	85709-1320
University of Arizona Foundation	\$18,276.00	09/18/09	86-6050388	501 c 3	PO Box 210109		Tucson	AZ	85721-0109
Episcopal Church of the Good Shepherd	\$20,000.00	09/30/09	85-6064091	Religious Organi	PO Box 2795		Silver City	NM	88062-2795
American Red Cross, Southern Arizona Chapter	\$20,000.00	12/22/09	86-0098908	501 c 3	2916 E Broadway Blvd		Tucson	AZ	85716
Community Food Bank, Inc	\$20,000.00	12/22/09	51-0192519	501 c 3	P O Box 26727		Tucson	AZ	85726-6727
Youth On Their Own	\$20,000.00	03/17/10	86-0644388	501 c 3	1443 W Prince Road		Tucson	AZ	85705-3037
Bag It	\$20,000.00	05/06/10	74-3097354	501 c 3	7090 N Oracle Road	178-184	Tucson	AZ	85704
University of Arizona Foundation	\$20,212.90	11/23/09	86-6050388	501 c 3	PO Box 210109		Tucson	AZ	85721-0109
Tucson Pima Arts Council	\$23,500.00	07/20/10	86-0465675	501 c 3	100 N Stone Avenue, Suite 303		Tucson	AZ	85701
San Miguel High School	\$25,000.00	07/22/09	48-1270906	501 c 3	6601 S San Fernando Road		Tucson	AZ	85756-6644
The University of Texas at El Paso	\$25,000.00	09/10/09	74-6000813	Government Entit	1100 N Stanton, Suite 201		El Paso	TX	79902
Alliance of Arizona Nonprofits	\$25,000.00	09/11/09	20-2529887	501 c 3	P O Box 16162		Phoenix	AZ	85011-6162
St. Stephens Episcopal School	\$25,000.00	10/12/09	20-2529887	501 c 3	P O Box 16162		Phoenix	AZ	85011-6162
University of Arizona Foundation	\$25,000.00	10/26/09	74-1109670	Religious Organi	6500 St Stephens Drive		Austin	TX	78746
MAKE WAY FOR BOOKS	\$25,000.00	11/30/09	86-6050388	501 c 3	PO Box 210109		Tucson	AZ	85721-0109
Literacy Volunteers of Tucson	\$25,000.00	12/08/09	31-1583036	501 c 3	3955 E Fort Lowell, Suite 114		Tucson	AZ	85712
Voices Community Stories Past and Present, Inc	\$25,000.00	12/08/09	23-7047508	501 c 3	2850 E Speedway Blvd		Tucson	AZ	85716
Tucson Botanical Gardens	\$25,000.00	12/08/09	86-0951679	501 c 3	P O Box 2088		Tucson	AZ	85702-2088
Sunnyside Unified School District	\$25,000.00	12/03/09	23-7037310	501 c 3	2150 N Alvernon Way		Tucson	AZ	85712
Sunnyside Unified School District	\$25,000.00	12/18/09	86-6000792	501 c 3	2238 E Ginter Road		Tucson	AZ	85706
PRO Neighborhoods/United Way of Tucson	\$25,000.00	12/01/10	86-6000792	501 c 3	2238 E Ginter Road		Tucson	AZ	85706
Tucson Medical Center Foundation	\$25,000.00	04/01/10	86-0098932	501 c 3	738 N 5th Avenue		Tucson	AZ	85705
Voices for Education	\$25,000.00	05/06/10	86-0504015	501 c 3	P O Box 30400		Tucson	AZ	85751
Valley Assistance Services, Inc	\$25,000.00	05/06/10	86-0996116	501 c 3	PO Box 44200		Tucson	AZ	85733-4200
Rodel Charitable Foundation of Arizona	\$26,347.56	01/13/10	94-2783969	501 c 3	250 E Continental Road, Suite 102		Green Valley	AZ	85614
Rodel Charitable Foundation of Arizona	\$26,700.00	05/06/10	86-0941890	501 c 3	2201 E Camelback Road, Suite 202		Phoenix	AZ	85016
Casa de Esperanza, Inc	\$30,000.00	01/23/10	86-0941890	501 c 3	2201 E Camelback Road, Suite 202		Phoenix	AZ	85016
Faith Academy of Marble Falls	\$50,000.00	09/11/09	86-0603592	501 c 3	780 S Park Centre Avenue		Green Valley	AZ	85614
Voices for Education	\$50,000.00	10/23/09	74-2888658	501 c 3	P O Box 1240		Marble Falls	TX	78654
American Advertising Federation Tucson, Inc	\$50,000.00	02/04/10	86-0996116	501 c 3	PO Box 44200		Tucson	AZ	85733-4200
Tucson Pima Arts Council	\$65,344.96	09/16/09	86-0381678	501 c 7	P O Box 90167		Tucson	AZ	85752
Tucson Symphony Society	\$67,000.00	08/11/09	86-0465675	501 c 3	100 N Stone Avenue, Suite 303		Tucson	AZ	85701
Bisbee Coalition for the Homeless	\$75,000.00	06/23/10	86-0107538	501 c 3	2175 N Sixth Avenue		Tucson	AZ	85705-5606
Tucson Audubon Society	\$82,863.81	10/26/09	86-0782752	501 c 3	P O Box 5393		Bisbee	AZ	85603-5393
University of Arizona Foundation	\$100,000.00	05/12/10	86-6053779	501 c 3	300 E University Avenue #120		Tucson	AZ	85705
	\$132,776.08	02/16/10	86-6050388	501 c 3	PO Box 210109		Tucson	AZ	85721-0109

\$2,463,295.46

Additional Data

Software ID:

Software Version:

EIN: 94-2681765

Name: Community Foundation for
Southern Arizona

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
William G Valenzuela Director	2 00	X						0	0	0
Thomas Warne 1st Vice Chair	5 00	X		X				0	0	0
Steve Alley Former Pres/CEO	40 00				X			127,147	0	6,199
Roman Sandoval Director	2 00	X						0	0	0
Roger Vogel Director	2 00	X						0	0	0
Richard Munding Member at Large	2 00	X		X				0	0	0
R Michael Sullivan Director	2 00	X						0	0	0
Paul Lindsey Chairman	5 00	X		X				0	0	0
Nancy Davis Member at Large	5 00	X		X				0	0	0
Megan Davis 2nd Vice Chair	2 00	X		X				0	0	0
Mary B Bernal Director	2 00	X						0	0	0
Marian LaLonde Director	2 00	X						0	0	0
Larry Hecker Director	2 00	X						0	0	0
Judith Brown Director	2 00	X						0	0	0
Jonathan Rothschild Director	2 00	X						0	0	0
James Glasser Director	2 00	X						0	0	0
J Clinton Mabie President & CEO	40 00				X			0	0	0
Gerald Miron Treasurer	5 00	X		X				0	0	0
Donald Luria Director	2 00	X						0	0	0
Cindy Godwin Director	2 00	X						0	0	0
Carrie Brennan Secretary	2 00	X		X				0	0	0
Carmen Marriott Ex-Officio	5 00	X		X				0	0	0
Bradley Nystedt Director	2 00	X						0	0	0

Form 990, Part IX - Statement of Functional Expenses - 24a - 24e Other Expenses

<i>Do not include amounts reported on line 6b, 8b, 9b, and 10b of Part VIII.</i>	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
Program subcontracts	2,152,806	2,152,806		
Printing and Publications	17,782	8,713	8,180	889
Licenses and fees	51,360	25,166	23,626	2,568
In-kind expenses	22,659	11,103	10,423	1,133
Dues	18,290	8,962	8,413	915