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990

Department of the Treasury

Return of Organization Exempt From Income Tax

benefit trust or private foundation)

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung

OMB No 1545-0047

Open to Public

▶ The organization may have to use a copy of this return to satisfy state reporting requirements. Inspection For the 2009 calendar year, or tax year beginning 2009, and ending JULY 1 JUNE 30 20 10 C Name of organization EMERGENCY FAMILY ASSISTANCE ASSOC. INC Employer identification number Check if applicable Doing Business As EFAA 84 0454115 □ Address change print or Number and street (or P.O. box if mail is not delivered to street address) Room/suite Telephone number ☐ Name change type. 1575 Yarmouth Ave. (303) 442-3042 Initial return Specifi City or town, state or country, and ZIP + 4 ☐ Terminated Boulder, CO 80304-0564 G Gross receipts \$ 3,229,586 Amended return F Name and address of principal officer TERRY BENJAMIN Application pending H(a) Is this a group return for affiliates? Yes 621 Gay St., Longmont, CO 80501 H(b) Are all affiliates included? Yes No Tax-exempt status If "No," attach a list (see instructions) Website: ► EFAA.ORG H(c) Group exemption number ▶ Form of organization.

☐ Corporation ☐ Trust ☐ Association ☐ Other ▶ L Year of formation 1962 M State of legal domicile: CO Summary Part I Briefly describe the organization's mission or most significant activities: EFAA helps those in Boulder and Broomfield Counties whose immediate needs for food, shelter, and other basic necessities cannot adequately be met by other means, and supports their efforts toward financial stability or self-sufficiency. EFAA has a food bank, 3 basic SCANNED JAN 10 2011 needs offices, and 43 apartments for emergency and transitional shelter. 2 Check this box ▶ ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets. Number of voting members of the governing body (Part VI, line 1a) 4 16 Number of independent voting members of the governing body (Part VI, line 1b) 5 31 Total number of employees (Part V, line 2a) 6 676 Total number of volunteers (estimate if necessary) 7a Total gross unrelated business revenue from Part VIII, column (C), line 12. 7a 0 b Net unrelated business taxable income from Form 990-T, line 34, 0 3,087,421 Contributions and grants (Part VIII, line 1h) . 3,443,953 96,409 107,920 Program service revenue (Part VIII, line 2g) (11,989)4,983 Investment income (Part VIII, column (A), lines 3, 4, and 7d) (40,868) (50,009)Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) Total revenue-add lines 8 through 11 (must equal Part VIII, column (A), line 12) 3,159,456 3,478,364 Grants and similar amounts sails Fart X Column (A), lines 1-3) . 0 14 Benefits paid to or for members (Part IX, column (A), line 4)

15 Salanes, other compensation employee benefits (Part IX, column (A), lines 5–10)

16a Professional fundraishing fees (Part IX, column (A), line 11e)

298 813 0 0 1,052,508 1,129,934 b Total fundraising expenses (Part IX, column (D), lin (25) ▶ 1,865,816 2,175,826 3,305,760 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25). 2,918,324 19 Revenue less expenses. Subtract line 18 from line 12 (146,304) **Beginning of Current Year End of Year** 20 Total assets (Part X, line 16) . 6,421,098 6,185,269 Total liabilities (Part X, line 26) 292,016 202,491 Net assets or fund balances. Subtract line 21 from line 20 6.129,082 5,982,778 Signature Block Part II of parjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge Sign Here EXECUTIVE DIAFCTOR Type or prename and title Date Check if Preparer's identifying number Preparer's selfemployed ▶ 🗔 Paid Preparer's Firm's name (or yours **Use Only** if self-employed), Phone no. ▶ (May the IRS discuss this return with the preparer shown above? (see instructions) Yes _ No

For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Form 990 (2009)

Par	Statement of Program Service Accomplishments
1	Briefly describe the organization's mission: EFAA helps those in our community whose immediate needs for food, shelter, and other basic necessities cannot
	adequately be met by other means, and supports their efforts toward financial stability or self-sufficiency.
2	Did the organization undertake any significant program services during the year which were not listed on
	the prior Form 990 or 990-EZ?
3	If "Yes," describe these new services on Schedule O. Did the organization cease conducting, or make significant changes in how it conducts, any program
3	services?
	If "Yes," describe these changes on Schedule O.
4	Describe the exempt purpose achievements for each of the organization's three largest program services by expenses
	Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.
4a	(Code: na) (Expenses \$ 1,963,488 including grants of \$ 0) (Revenue \$ 783)
	BASIC NEEDS PROGRAM - Providing assistance to families of Boulder and Broomfield Counties in need of financial
	help for food, rent, utilities, transportation, emergency shelter, medical expenses, mortgage payments, or
	miscellaneous. We served over 4,000 separate families in FY10. Clients meet with a caseworker, who evaluates the need(s), and attempts to solve the need(s) via referrals, direct payments to vendors, visits to our food bank, or
	financial advice. Our Basic Needs Program includes our food bank in Boulder, our furniture donation/dispersal
	program, and basic needs offices in Boulder, Lafayette, and Broomfield.
	EFAA provided \$ 547,184 in direct financial assistance for rent, utilities, minor medical needs, emergency motel
	shelter, transportation, and miscellaneous in FY10. Our food bank distributed 503,715 pounds of food to over 2,500
	unduplicated households; we value that food at \$ 1.69 per pound, so food assistance = \$ 851,278 !
4b	(Code: na) (Expenses \$ 831,948 including grants of \$ 0) (Revenue \$ 107,137) SHELTER PROGRAM - Providing emergency and transitional shelter to families of Boulder and Broomfield Counties
	who are at risk of homelessness.
	EMERGENCY SHELTER - Families, who are homeless or virtually so when we encounter them, are put up in one of our shelter units for up to 3 months. During that stay, we provide all living expenses and hold all the client's income
	for them, so that when they leave, they have cash on hand to arrange housing. Some of our emergency clients
	'graduate' to our transitional program.
	TRANSITIONAL SHELTER - Families are put up in one of our transitional units, where they can live up to 2 years.
	During that stay, they put up a deposit and pay (below-market) rent. Ideally, when they leave, they've saved up
	enough for find a more permanent housing solution, and now have experience at being good tenants. We have 43 shelter units in Longmont, Lafayette, and Boulder; in FY10 we served 121 households, including 193
	children. 81% of our shelter clients moved out into affordable permanent housing.
4c	(Code:) (Expenses \$ including grants of \$) (Revenue \$)
4d	Other program services. (Describe in Schedule O.)
	(Expenses \$ 0 including grants of \$ 0) (Revenue \$ 0)
4e	Total program service expenses ▶ 2,795,436

Par	rt IV Checklist of Required Schedules			
			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1	✓	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	2	✓	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3		✓
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II	4_		✓
5	Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III	5		
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		✓
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		✓
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8		✓
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9	_	✓_
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V.	10	✓	
11	Is the organization's answer to any of the following questions "Yes"? If so, complete Schedule D, Parts VI, VIII, IX, or X as applicable	11	✓	
•	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI.	ı 		
•	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII.			
•	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII.			
•	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX.			
•	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X. Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? If "Yes," complete Schedule D, Part X.			
12	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII.	12	✓	
12A	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional			
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		✓
	Did the organization maintain an office, employees, or agents outside of the United States?	14a		1
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? If "Yes," complete Schedule F, Part I	14b		1
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Part II	15		1
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Part III	16	_	1
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I	17		1
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	1	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III.	19		1
<u> 20</u>	Did the organization operate one or more hospitals? If "Yes," complete Schedule H	20	<u> </u>	✓

Pai	t IV Checklist of Required Schedules (continued)			
			Yes	No
21	Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II.	21		✓
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		1
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	23		1
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25.	24a		1
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		✓
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		✓
	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	24d 25a		√
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b		√
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II	26		1
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? If "Yes," complete Schedule L, Part III.	27		✓
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
a b	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a 28b		√
C	An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		✓
29 30	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	30	✓	1
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		1
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32		1
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		1
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1	34		1
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35		1
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		1
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		1
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O.	38	1	

Par	Statements Regarding Other IRS Filings and Tax Compliance			
	,		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable			
С	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	1	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax			
	Statements, filed for the calendar year ending with or within the year covered by this return 2a 31 If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	✓	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	3a		1
h	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O	3b		
	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, secunties account, or other financial account)?	4a	-	1
b	If "Yes," enter the name of the foreign country: ▶			
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		✓
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		✓
С	If "Yes" to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?	5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?	6a		✓_
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	_	
7	Organizations that may receive deductible contributions under section 170(c).			
	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	1	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	✓	
	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		✓
d	If "Yes," indicate the number of Forms 8282 filed during the year			
	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		✓
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		√
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?	7g	✓	
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?	7h	✓	
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting			
	organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8		
9	Sponsoring organizations maintaining donor advised funds.			
	Did the organization make any taxable distributions under section 4966?	9a		
	Did the organization make a distribution to a donor, donor advisor, or related person?	9b		
0	Section 501(c)(7) organizations. Enter:			
	Initiation fees and capital contributions included on Part VIII, line 12. Gross receipts, included on Form 990. Part VIII, line 12 for public use of club facilities.			
	aross receiped, moladed on Form 556, Fait VIII, line 12, for public 456 or club facilities			
11	Section 501(c)(12) organizations. Enter: Gross income from members or shareholders			
	areas meetine norm members of sharpfielders			
	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	40-		
	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? If "Yes," enter the amount of tax-exempt interest received or accrued duning the year. 12b	12a		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Sec	tion A. Governing Body and Management			
			Yes	No
1a	Enter the number of voting members of the governing body			
b	Enter the number of voting members that are independent			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with			
_	any other officer, director, trustee, or key employee?	2		✓
3	Did the organization delegate control over management duties customarily performed by or under the direct			
Ū	supervision of officers, directors or trustees, or key employees to a management company or other person?.	3		1
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?	4		1
5	Did the organization become aware during the year of a material diversion of the organization's assets?	5		1
6	Does the organization have members or stockholders?	6		1
_				<u> </u>
7a		7a		/
	of the governing body?	7b		1
_	Did the organization contemporaneously document the meetings held or written actions undertaken during			<u> </u>
8	-			'
_	the year by the following:	8a	1	·
	The governing body?	8b	7	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached	- 00	•	
•	at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9a		1
Sec	tion B. Policies (This Section B requests information about policies not required by the Inte			
	enue Code.)	,,,,a,		
			Yes	No
10-	Dece the approximation have lead chapters bronches or officiates?	10a		1
	Does the organization have local chapters, branches, or affiliates?			-
D	If "Yes," does the organization have written policies and procedures governing the activities of such chapters,	10b		
	affiliates, and branches to ensure their operations are consistent with those of the organization?	.00		
11	Has the organization provided a copy of this Form 990 to all members of its governing body before filing the	11	1	ĺ
44.6	form?		<u> </u>	
	Describe in Schedule O the process, if any, used by the organization to review this Form 990.	12a	1	-
	Does the organization have a written conflict of interest policy? If "No," go to line 13	120	<u> </u>	
D	Are officers, directors or trustees, and key employees required to disclose annually interests that could give	12b	1	
	nse to conflicts?	120	Ť	
C	Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes,"	12c	✓	
42	describe in Schedule O how this is done	13	7	
13	Does the organization have a written whistleblower policy?	14	7	
14	Does the organization have a written document retention and destruction policy?			
15	Did the process for determining compensation of the following persons include a review and approval by			
_	independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?	15a	1	t
	The organization's CEO, Executive Director, or top management official	15b	1	
D	Other officers or key employees of the organization		- -	
46-	If "Yes" to line 15a or 15b, describe the process in Schedule O. (See instructions.)	ĺ		
ioa	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement	16a		1
	with a taxable entity during the year?	100	<u> </u>	
b	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard			
	the organization's exempt status with respect to such arrangements?	16b		1
Sec	etion C. Disclosure			
17			_	
18	List the states with which a copy of this Form 990 is required to be filled ▶ none Section 6104 requires an expansion to make its Forms 1023 (or 1024 if applicable) 990, and 990-T /501/6	-/(3/c	Only)	
10	Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c available for public inspection. Indicate how you make these available. Check all that apply.	J(U)S	orny)	
	Own website Another's website Upon request			
40	· ·	of int	ores*	
19	Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict	OI IIIL	erest	
20	policy, and financial statements available to the public.	rdo o	f tha	
20	State the name, physical address, and telephone number of the person who possesses the books and recognization: Raymond E. Davis, C.F.O., 1575 Yarmouth Ave., Boulder, CO 80304-0564 303-951-767		ı ıne	

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees, and former such persons.

☐ Check this box if the organization did not co	ompensate	any o	cum	ent	offi	cer, d	lirec	tor, or trustee.		
(A)	(B)	(C)				(D)	(E)	(F)		
Name and Title	Average hours per week	Individual trustee	nstitutional trustee	Officer	ৰ Key employee	Highest compensated employee	Former	Reportable compensation from the organization (W-2/1099-MISC)	Reportable compensation from related organizations (W-2/1099-MISC)	Estimated amount of other compensation from the organization and related
		98	stee			ensated				organizations
Terry Benjamin Chief Executive Officer	40			1	1	1		114,561	0	12,471
Elizabeth Freedman Director of Operations	40			1				68,031	0	11,377
Karla Rikansrud Director of Development	40			1				64,864	0	3,317
Raymond Davis Director of Finance	35			1				67,678	0	10,340
Board of Directors	2	1						0	0	0
				Γ						

Pa	t VII Section A. Officers, Directors, Tru	ıstees, Key	Emp	loy	ees,	an	d Hig	hest	t Compensated	Employees (co	yees (continued)	
	(A)	(B)			(6	C)			(D)	(E)	portable Estimated pensation amount of other compensation	
	Name and title	Average hours per week	Individual trustee or director	Institutional trustee	Officer	ন্ত Key employee	Highest compensated employee	Former	Reportable compensation from the organization (W-2/1099-MISC)	Reportable compensation from related organizations (W-2/1099-MISC)		
			_									
		_										
						_						
						_						
					_							
						_						
	Total	· · · -	<u> </u>			<u></u>	<u> </u>	>	315,134	0	L	37,505
2	Total number of individuals (including but in reportable compensation from the organization)		to th 1	ose	list	ed a	above) wh	no received mo	ore than \$100,00	00 in	
												Yes No
3	Did the organization list any former office employee on line 1a? If "Yes," complete S							oye	e, or highest c	ompensated	3	7
4	For any individual listed on line 1a, is the sthe organization and related organizations individual.	sum of repo	ortabl	le c	omp	ens	sation	and	d other compe implete Schedu	nsation from le J for such	4	1
5	Did any person listed on line 1a receive services rendered to the organization? If "	or accrue	com _i	pen: Sch	sati edu	on i	from I for s	any	unrelated org	anization for	5	1
Se	ction B. Independent Contractors	, , , , , , , , , , , , , , , , , , ,							, , , , , , , , , , , , , , , , , , ,		<u> </u>	
1	Complete this table for your five highest compensation from the organization.	ompensate	d ind	ере	nde	nt o	contra	acto	rs that receive	d more than \$10	00,00	of
	(A) Name and business add	dress							(B) Description of s	ervices	(C) Compen	
	ited Health Insurance, Dept CH10151, Pala)55					+	alth/dental ins			142,890
Xc	el Energy, 550 15th St. # 101, Denver, CO 8	30202	· <u>-</u>					CI	ient Aid- Utiliti	es		176,375
2	Total number of independent contractors (imore than \$100,000 in compensation from					to	those 2	liste	ed above) who	received		

Part	VII	Statement of Revenue		···				
1					(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
s, grants	b	Federated campaigns	1a 1b 1c	60,215 0 299,510				
ons, gifts similar a	d	Related organizations Government grants (contributions)	1d 1e	362,611				
Contributions, gifts, grants and other similar amounts	g	All other contributions, gifts, grants, and similar amounts not included above Noncash contributions included in lines 1a-1 Total. Add lines 1a-1f	1f f \$	2,365,085 920,857	3,087,421			
				Business Code				
Program Service Revenue	2a	Rents from Transitional Client	[531110	107,137	107,137	0	107,137
æ	ь	Loan repayments		900099	783	783	0	783
vice Vice	С	***************************************	ļ					
æ	d		-					
Ē	e	Aff	}-					
<u>rog</u>	T	All other program service revenue Total. Add lines 2a–2f	_		107.020		·	ļ
	3	Investment income (including divid	dends,	interest, and	107,920 6,595	0	0	6,595
	4	other similar amounts)			0	0	0	0
	5	Royalties	n bono	broceeds >	0	0	0	0
		(i) Real		(II) Personal				
	6a	Gross Rents	0	0	1			
	b	Less: rental expenses	0	0				
		Rental income or (loss)	0	0				ļ
	d	Net rental income or (loss)		<u> </u>	0	0	0	0
	7a	Gross amount from sales of assets other than inventory	0	(ii) Other 1,250				
		Less. cost or other basis and sales expenses .	0	2,862				
		Gain or (loss)		(1,612) ►	(1,612)	0	0	0
evenue	8a	Gross income from fundraising events (not including \$	Ŏ			;		
Œ		of contributions reported on line 10 See Part IV, line 18	а	26,400 67,268				
Other		Net income or (loss) from fundrais	L		(40,868)	0	0	0
	1	Gross income from gaming activities See Part IV, line 19	es.	0	(13,000)		<u> </u>	
	Ь	Less: direct expenses		0				
		Net income or (loss) from gaming		ties >	0	0	0	0
	10a	Gross sales of inventory, les		0				
		Less: cost of goods sold	. ь	0				
	<u> </u>	Net income or (loss) from sales of ir	vento		0	0	0	0
		Miscellaneous Revenue		Business Code			-	
	11a		}					
	b							
	C			 _				
		All other revenue			0			
	12	Total. Add lines 11a-11d Total revenue. See instructions.		· · · 🔰	3,159,456			
	1.2	Town revenue. See monucions.	•		<u> </u>			

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

anizations must complete column (A) but are not required to complete columns (B), (C), and (D).

	All other organizations must complete col	umn (A) but are no			
	not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21	0	0		
2	Grants and other assistance to individuals in the U.S. See Part IV, line 22	0	0		
3	Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16	0	0		
4	Benefits paid to or for members	0	0		
5	Compensation of current officers, directors, trustees, and key employees	315,134	96,673	111,210	107,251
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	o	o	0	0
7	Other salaries and wages	570,569	490,426	23,399	56,744
8	Pension plan contributions (include section 401(k)				
•	and section 403(b) employer contributions)	15,716	10,705	2,240	2,771
9	Other employee benefits	162,039	122,532	23,442	16,065
10	Payroll taxes	66,476	43,868	10,104	12,504
11	Fees for services (non-employees):				
а	Management	0	0	0	0
b	Legal	7,100		7,100	
_	Accounting	7,100	0	7,100	
d	Lobbying	0			0
e f	Professional fundraising services. See Part IV, line 17 Investment management fees	802	0	802	0
g	Other	32,448	28,707	2,289	1,452
12	Advertising and promotion	13,005	0	0	13,005
13	Office expenses	50,222	27,766	5,047	17,409
14	Information technology	12,032	3,177	2,174	6,681
15	Royalties	0	0		0
16	Occupancy	232,529	232,529	0	0
17	Travel	13,970	12,218	1,063	689
18	Payments of travel or entertainment expenses				
	for any federal, state, or local public officials	0 1,573	440	1,094	<u>0</u> 39
19	Conferences, conventions, and meetings	0	0	1,094	0
20	Interest	- 0		0	0
21 22	Depreciation, depletion, and amortization	237,170	228,108	6,199	2,863
23	Insurance	44,423	37,706	3,873	2,844
24	Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
а	Direct Client Aid - donated	896,577	896,577	0	0
b	Direct Client Aid - purchased	547,184	547,184	0	0
c	Staff/Volunteer Development/Recog.	20,124	11,293	7,084	1,747
d	Loss of Disposition of Equipment	0	0	0	0
е	Print/Mail/Design Services	66,572	5,452	4,371	56,749
	All other expenses Miscellaneous	95	75	20	0
25 26	Total functional expenses. Add lines 1 through 24f Joint costs. Check here ▶ ☐ if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation	3,305,760	2,795,436	211,511	298,813

Part X **Balance Sheet** (B) End of year (A) Beginning of year 805,395 744.058 1 Cash-non-interest-bearing 250,015 2 250,221 2 Savings and temporary cash investments 358,520 3 252,284 3 Pledges and grants receivable, net 36,342 20,845 4 Accounts receivable, net Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of 0 5 0 Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete 0 6 0 0 7 0 Notes and loans receivable, net 60,746 52,854 8 Inventories for sale or use 8 35,830 42,326 Prepaid expenses and deferred charges . Land, buildings, and equipment: cost or 10a 10a other basis. Complete Part VI of Schedule D **b** Less: accumulated depreciation 10b 1,253,370 4,837,369 10c 4,768,575 0 11 0 Investments—publicly traded securities . . . 11 O 12 0 12 Investments-other securities. See Part IV, line 11 44,773 13 46,434 Investments-program-related. See Part IV, line 11 13 0 14 0 14 0 15 0 15 Other assets. See Part IV, line 11 Total assets. Add lines 1 through 15 (must equal line 34) 16 6,421,098 16 6,185,269 66.898 17 69.124 17 Accounts payable and accrued expenses 0 18 0 18 Grants payable . . 214,349 19 125,541 19 Deferred revenue . . 0 20 0 20 0 21 0 21 Escrow or custodial account liability. Complete Part IV of Schedule D 22 Pavables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified 22 0 0 0 23 0 Secured mortgages and notes payable to unrelated third parties . . . 0 24 0 Unsecured notes and loans payable to unrelated third parties . . . 10,769 Other liabilities. Complete Part X of Schedule D 25 7,826 25 26 Total liabilities. Add lines 17 through 25 . 292,016 202,491 Organizations that follow SFAS 117, check here ▶ and Fund Balances complete lines 27 through 29, and lines 33 and 34. 5,935,786 27 5,887,833 27 Unrestricted net assets 171,681 28 72,330 Temporarily restricted net assets 28 Permanently restricted net assets 21,615 29 22,615 Organizations that do not follow SFAS 117, check here ▶ □ and complete lines 30 through 34. Net Assets or 0 30 0 30 Capital stock or trust principal, or current funds . . . 0 0 31 31 Paid-in or capital surplus, or land, building, or equipment fund . . . 0 0 32 32 Retained earnings, endowment, accumulated income, or other funds 5.982.778 6,129,082 33 33 Total liabilities and net assets/fund balances 6,185,269 6,421,098 34

Form 990 (2009)

Pa	t XI Financial Statements and Reporting			
			Yes	No
1	Accounting method used to prepare the Form 990: Cash Accrual Other			
	If the organization changed its method of accounting from a prior year or checked "Other," explain in			
	Schedule O.			ــــــ
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	2a		✓
b	Were the organization's financial statements audited by an independent accountant?	2b	✓	
C	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of		,	
	the audit, review, or compilation of its financial statements and selection of an independent accountant?	2c	✓	_
	If the organization changed either its oversight process or selection process during the tax year, explain in			
	Schedule O.	:		'
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were			
	issued on a consolidated basis, separate basis, or both			
	☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		-	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in			
	the Single Audit Act and OMB Circular A-133?	3a_		✓
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the	O.L.		
	required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	3b		

Form **990** (2009)

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section

2009 Open to Public

OMB No 1545-0047

Department of the Treasury Internal Revenue Service

4947(a)(1) nonexempt charitable trust. ▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions. Inspection

Employer identification number Name of the organization 84 **EMERGENCY FAMILY ASSISTANCE ASSOC. Inc** 0454115 Reason for Public Charity Status (All organizations must complete this part.) See instructions. The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.) 1 A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i). 2 A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.) 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.) A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.) A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.) 8 An organization that normally receives: (1) more than 33\% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions-subject to certain exceptions, and (2) no more than 33% % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2). (Complete Part III.) 10 An organization organized and operated exclusively to test for public safety. See section 509(a)(4). An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h. a 🔲 Type I **b** Type II **c** ☐ Type III—Functionally integrated **d** Type III-Other e 🗌 By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons? Yes No (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization? 11g(i) 11g(ii) (ii) A family member of a person described in (i) above? 11g(iii) (iii) A 35% controlled entity of a person described in (i) or (ii) above? . Provide the following information about the supported organization(s). (i) Name of supported (ii) EIN (iii) Type of organization (iv) Is the organization (v) Did you notify (vi) Is the (vii) Amount of organization (described on lines 1-9 in col. (i) listed in your the organization in organization in col support above or IRC section governing document? col (i) of your (i) organized in the (see instructions)) US? support?

Total

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) (Complete only if you checked the box on line 5, 7, or 8 of Part I.) Section A. Public Support (f) Total Calendar year (or fiscal year beginning in) (a) 2005 (b) 2006 (c) 2007 (d) 2008 (e) 2009 Gifts, grants, contributions, and membership fees received. (Do not 2,329,626 2,313,287 2,357,523 2,815,792 2.961.280 12,777,508 include any "unusual grants.") Tax revenues levied for the organization's benefit and either paid to or expended on 0 0 0 0 0 0 rts behalf The value of services or facilities furnished by a governmental unit to the 72.000 72,000 72,000 72,000 72,000 360,000 organization without charge 3,033,280 2,401,626 2,385,287 2,429,523 2,887,792 13,137,508 Total, Add lines 1 through 3 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount n shown on line 11, column (f) 13,137,508 Public support. Subtract line 5 from line 4. Section B. Total Support (c) 2007 (d) 2008 Calendar year (or fiscal year beginning in) (a) 2005 **(b)** 2006 (e) 2009 (f) Total 2,401,626 2,385,287 2,429,523 2,887,792 3,033,279 13,137,508 Amounts from line 4 . . Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar 153,603 138,306 105,838 110,705 135,716 644,168 sources Net income from unrelated business activities, whether or not the business is 0 0 0 0 0 0 regularly carried on Other income Do not include gain or 10 loss from the sale of capital assets <u>1,</u>398 O 0 0 3,810 5,208 (Explain in Part IV.) 13,786,884 Total support. Add lines 7 through 10 . 0 12 Gross receipts from related activities, etc. (see instructions) organization, check this box and stop here Section C. Computation of Public Support Percentage % 14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f)) 95.11 15 15 Public support percentage from 2008 Schedule A, Part II, line 14 331/3 % support test - 2009. If the organization did not check the box on line 13, and line 14 is 331/3 % or more, check this box 33\% % support test - 2008. If the organization did not check a box on line 13 or 16a, and line 15 is 33\% % or more, check this 17a 10%-facts-and-circumstances test - 2009. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization b 10%-facts-and-circumstances test-2008. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Sched	dule A (Form 990 or 990-EZ) 2009			_			Page 3
	t III Support Schedule for Organ (Complete only if you checke)(2)		
Sèç	tion A. Public Support						
Cá	lendar year (or fiscal year beginning in) 🕨	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1	Gifts grants, contributions, and membership fees received. (Do not include any "umusual grants.")						
2	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose.						
3	Gross receipts from activities that are not an unrelated trade or business under section 513						
4	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5	The value of services of facilities furnished by a governmental unit to the organization without charge						
6	Total. Add lines 1 through 5						
7a	Amounts included on lines 1, 2, and 8 received from disqualified persons .					-	
b	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
C	Add lines 7a and 7b			-			
8	Public support (Subtract line 7c from line 6.)						
Sec	tion B. Total Support		\	1		L	
	alendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9	Amounts from line 6						1
	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b	Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
C	Add lines 10a and 10b						<u> </u>
11	Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12	Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
13	Total support. (Add lines 9, 10c, 11, and 12.)						
14	First five years. If the Form 990 is for to organization, check this box and stop to organization.	. •		nd, third, fourth		•	etion 501(c)(3)
Sec	tion C. Computation of Public Su				··································		
15	Public support percentage for 2009 (lin		-	ne 13, column	(f))	15	%
16	Public support percentage from 2008 S	Schedule A, P	art III, line 15			16	%
	tion D. Computation of Investmen					\ <u>\</u>	
17 18	Investment income percentage for 2009 Investment income percentage from 20	-	• •	•	olumn (f)) .	17	% %
19a	33% % support tests-2009. If the orga	anization dıd n	ot check the b	oox on line 14, a		nore than 33	1/3 %, and line
b	17 is not more than 33%%, check this b 33%% support tests—2008. If the organ line 18 is not more than 33%%, check this	ization did not	check a box of	n line 14 or line	19a, and line 1	6 is more tha	an 331/3 %, and _
20	Private foundation. If the organization	-	_	•			- _

Part IV Supplemental Information. Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Provide any other additional information. See instructions.
EMERGENCY FAMILY ASSISTANCE ASSOC. Inc 84-0454115
OTHER INCOME (Part II, Line 1) - We have included net fund-raising event income in this line, as it is obviously public
support in the nature of gifts and contributions. In previous returns, we included it on Line 10.
* PUBLIC SUPPORT % (Part II, Line 15) - On our return for FY09, this percentage was 84.06 %. As we now include
fund-raising event net income in Line 1, we recomputed FY09's percentage (95.11%) for comparison purposes.
UNUSUAL GRANTS (excluded from Part II, Line 1) - We have had an ongoing capital campaign, mostly to raise funds
for 10 shelter units, a food bank, and offices, all in North Boulder. That excluded income is listed below:
2005 - \$ 22,513
2006 - \$ 27,100
2007 - \$789,330
2008 - \$ 506,149
2009 - \$ 13,263 TOTAL - \$ 1,358,355 for the five years ending June 30, 2010.

SCHEDULE D (Form 990)

Supplemental Financial Statements

Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

OMB No 1545-0047 Open to Public

Department of the Treasury Internal Revenue Service

▶ Attach to Form 990. ▶ See separate instructions.

Inspection

	of the organization	•	\Box		er identification number
	RGENCY FAMILY ASSISTANCE ASSOC.			84 :	0454115
Par	Organizations Maintaining Do the organization answered "Yes	nor Advised Funds or Other Similar to Form 990, Part IV, line 6.	Fun	ds or A	Accounts. Complete if
		(a) Donor advised funds		(b) Fu	nds and other accounts
1	Total number at end of year	0			0
2	Aggregate contributions to (during year)				
3	Aggregate grants from (during year) .				
4	Aggregate value at end of year				
5	Did the organization inform all donors and funds are the organization's property, subj	donor advisors in writing that the assets leet to the organization's exclusive legal controls.	held i	n donor	advised
6	Did the organization inform all grantees, di used only for charitable purposes and not purpose conferring impermissible private to	for the benefit of the donor or donor advi-	sor, c	or for an	en be y other
Par		olete if the organization answered "Yes"			
7	Purpose(s) of conservation easements held				· · · · · · · · · · · · · · · · · · ·
' '	Reservation of land for public use (e.g			an histo	rically important land area
	Protestion of natural habitat				ied historic structure
	Preservation of open space		.0 0	. a oo	
2	Complete lines 2a through 2d if the organiz	ation held a qualified conservation contrib	ution	in the fo	rm of a conservation
_	easement on the last day of the tax year.	<u> </u>			
					Held at the End of the Tax Year
а	Total number of conservation easements.			2a	
b	Total acreage restricted by conservation e		•	2b	
	Number of conservation easements on a conservation				
C	Number of conservation easements includ		•	2d	
d				unated b	the ergenization during
3	Number of conservation easements modified the tax year ▶	ed, transferred released, extinguished, or	term	imated t	by the organization during
4	Number of states where property subject	to conservation easement is located			
5	Does the organization have a written police				
3	violations, and enforcement of the conserviolations		Clion	, manam	Yes No
6	Staff and volunteer hours devoted to mon		ation	 easeme	nts during the year
•	>				,
7	Amount of expenses incurred in monitorin	g, inspecting, and enforcing conservation	ease	ments d	uring the year
	▶ \$				
8	Does each conservation easement reported 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?		nts o	f section	Yes No
9	In Part XIV, describe how the organization balance sheet, and include, if applicable, to	reports conservation easements in its rev	enue n's fin	and exp	pense statement, and tatements that describes
	the organization's accounting for conserva	ition easements.			
Pai	Complete if the organization answ	ections of Art, Historical Treasures, overed "Yes" to Form 990, Part IV, line 8	or Otl	her Sim	ilar Assets.
10	If the organization elected, as permitted un	oder SEAS 116, not to report in its revenue	e etal	tement s	and halance sheet works of
14	art, historical treasures, or other similar ass provide, in Part XIV, the text of the footno	ets held for public exhibition, education, or	resea	arch in fu	irtherance of public service,
b	If the organization elected, as permitted un historical treasures, or other similar assets provide the following amounts relating to	held for public exhibition, education, or r	ateme esear	ent and rch in fu	rtherance of public service,
	(i) Revenues included in Form 990, Part V(ii) Assets included in Form 990, Part X				► \$ ► \$
2	If the organization received or held works following amounts required to be reported	of art, historical treasures, or other simil under SFAS 116 relating to these items:	ar as	sets for	financial gain, provide the
a b	Revenues included in Form 990, Part VIII, Assets included in Form 990, Part X				S
_					

D	
Page	-

Par	t III Organizations Maintaini	ng Collections o	of Art, Historica	Treasures,	or Other Similar As	sets (continued)
3	Using the organization's acquisition, collection items (check all that apply		ther records, che	ck any of the	following that are a si	gnificant use of its
а	Public exhibition				nge programs	
b	Scholarly research		e ∐ o	ther		• • • • • • • • • • • • • • • • • • • •
C	☐ Preservation for future generat	ions				
4	Provide a description of the organiz Part XIV.	ation's collections	and explain how	they further t	the organization's exe	mpt purpose in
5	Dunng the year, did the organization sassets to be sold to raise funds rather	r than to be mainta	ned as part of the	organization's	s collection?	Yes No
Par	Escrow and Custodial A IV, line 9, or reported an				nswered "Yes" to For	m 990, Part
	Is the organization an agent, trusted included on Form 990 Part X?				ns or other assets no	t ☐ Yes 🗹 No
þ	If "Yes," explain the arrangement in	Part XIV and com	plete the following	ig table:		
					<u> </u>	mount
С	3 3				1c	
d	• ,				1d	
е	Distributions during the year .				1e	
f	Ending balance				11	
b	Did the organization include an ame if "Yes," explain the arrangement in	Part XIV.				Yes No
Par	t V Endowment Funds. Co			1		
		(a) Current year	(b) Prior year	(c) Two years b	back (d) Three years back	(e) Four years back
1a	Beginning of year balance	21,615	20,515			
b	Contributions	1,000	1,100			
С	Net investment earnings, gains, and losses	148	294			
d	Grants or scholarships	0	0			
е	Other expenditures for facilities and programs	148	294			
f	Administrative expenses	0	0			
g	End of year balance	22,615	21,615			<u> </u>
2	Provide the estimated percentage of					
а	Board designated or quasi-endown		0. %			
b	Permanent endowment ▶					
С	Term endowment ►0 %					
3a	Are there endowment funds not in the	e possession of th	e organization tha	it are held and	I administered for the	Yes No
	organization by:					3a(i) ✓
	(i) unrelated organizations					
L	(ii) related organizations					3a(ii)
ь 4	Describe in Part XIV the intended us					30
	t VI Investments—Land, Bu				rt X line 10	
· a	Description of investment	(a) Cost or ot	her basis (b) Co	st or other s (other)	(c) Accumulated depreciation	(d) Book value
12	Land			579,174		579,174
b	Buildings			4,893,571	1,000,758	3,892,813
	Leasehold improvements	•		196,104	89,289	106,815
d	Equipment			212,396	90,618	121,778
-	Other			140,700	72,705	67,995
	II. Add lines 1a through 1e. (Column (d)	must equal Form 9	90, Part X, column			4,768,575
						-

Schedule D (Form 990) 2009			Page 3
Part VII Investments—Other Securities	s. See Form 990, Part X,	line 12.	
(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valua Cost or end-of-year ma	
Financial derivatives			
Closely-held equity interests			
Other			
			-
			
			
Total. (Column (b) must equal Form 990, Part X, col (B) line 12)			
	d Sas Form 000 Part V	line 12	
Part VIII Investments—Program Relate			
(a) Description of investment type	(b) Book value	(c) Method of value Cost or end-of-year ma	
Agency Endowment with the Boulder	46,434	year-end market value	
COMMUNITY FOUNDATION			
			
			·
			.
			
Total. (Column (b) must equal Form 990, Part X, col (B) line 13)	46,434	<u> </u>	
Part IX Other Assets. See Form 990, Pa		l <u></u>	
Guidi Madatai dad i dini dad, i d	(a) Description		(b) Book value
none	· · · · · · · · · · · · · · · · · · ·		
-			-
	* *		
Total. (Column (b) must equal Form 990, Part X, col.		<u> </u>	
Part X Other Liabilities. See Form 990,		1	
1. (a) Description of liability	(b) Amount	-	
Federal income taxes			
Rent Deposits - Transitional Clients	7,82	 	
Rent Deposits - Transitional Olients	7,02	~	
		\dashv	
		┪	
		7	
		7	
		7	
		7	
Total. (Column (b) must equal Form 990, Part X, col (B) line 25.)	7,82	6	

2. FIN 48 Footnote. In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48.

	idle D (Form 990) 2009				Page 4
Par	t XI Reconciliation of Change in Net Assets from Form 990	to Audi	ted Financial Sta	aten	
1	Total revenue (Form 990, Part VIII, column (A), line 12)			1	3,159,456
2	Total expenses (Form 990, Part IX, column (A), line 25)			2	3,305,760
3	Excess or (deficit) for the year. Subtract line 2 from line 1			3	(146,304)
4	Net unrealized gains (losses) on investments			4	0
5	Donated services and use of facilities			5	0
6	Investment expenses			6	0
7	Prior period adjustments			7 8	. 0
8	Other (Describe in Part XIV.)			9	0
9	Total adjustments (net). Add lines 4 through 8	 : !:		10	(446.204)
0 Par	Excess or (deficit) for the year per audited financial statements. Comb t XII Reconciliation of Revenue per Audited Financial Sta				(146,304)
			S WILLI NEVELIUE	1	3,228,336
1	Total revenue, gains, and other support per audited financial statement	its		-	3,220,330
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12: Net unrealized gains on investments	2a	0		
a	Donated services and use of facilities	2b		1	
b	Recoveries of prior year grants	2c		1	
c d	Other (Describe in Part XIV.)	2d	68,880	1	
-			30,000	2e	68,880
3	Add lines 2a through 2d			3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:	<i>i</i> . <i>i</i>			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	0		
b	Other (Describe in Part XIV.)	4b	0	7	
	Add lines 4a and 4b			40	0
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line	12.) .		5	3,159,456
Par	t XIII Reconciliation of Expenses per Audited Financial St	atemen	ts With Expense	es p	
1	Total expenses and losses per audited financial statements			1	3,374,640
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:				
а	Donated services and use of facilities	2a	0	_	
b	Prior year adjustments	2b	0		
C	Other losses	2c	0	<u>l</u>	
d	Other (Describe in Part XIV.)	2d	68,880	4	
е	Add lines 2a through 2d			26	
3	Subtract line 2e from line 1			3	3,305,760
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:	1		-	
а	Investment expenses not included on Form 990, Part VIII, line 7b .	4a	0	<u> </u>	
Ь	Other (Describe in Part XIV.)	4b	0	닠 .	
C	Add lines 4a and 4b			40	
5		<u>, line 18.</u>	<u>)</u>	5	3,305,760
Par	t XIV Supplemental Information				
	plete this part to provide the descriptions required for Part II, lines 3, 5, 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b				
his	part to provide any additional information.				
Par	t V - We treat a Board-designated quasi-endowment as Permanently	. Pastric	ed - See Form 90	n P	art Y line 20
	······································				
Par	t VIII - We have an agency endowment with Community Foundation.				
	along with interest income in Form 990, Part VIII, line 3.				
Par	t X - We require our transitional clients to put down a rental deposit			•••••	***************************************
 Par	t XII, line 2d and Part XIII, line 2d - \$ 67,268 in fund-raising event exp	enses. S	 3 1,612 in losses o	 on d	isposal of equipment.
	, = = = = = = = = = = = = = = =			• • • • •	

SCHEDULE G (Form 990 or 990-EZ)

Supplemental Information Regarding

Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

Attach to Form 990 or Form 990-EZ. See separate instructions.

OMB No 1545-0047

Department of the Treasury Internal Revenue Service Name of the organization

Employer identification number

MERGENCY FAMILY ASSISTANC	E ASSUC. Inc				84 ;	0454115
Part I Fundraising Activitie Form 990-EZ filers are					to Form 990, Par	t IV, line 17.
Indicate whether the organization Mail solicitations Internet and email solicitation Chone solicitations Intereson solicitations Did the organization have a writted or key emphayees listed in Form If "Yes," list the ten highest pair	ns en or oral agree 990, Part VII) o	ement with a	Solicitati Solicitati Special t any individuo	on of non-governr on of government fundraising events ual (including office with professional	ment grants grants ers, directors, truste fundraising service	es s? ☐ Yes 🗹 No
to be compensated at least \$5,0 (i) Name of individual or entity (fundraiser)	(ii) Activity	(iii) Did fun	draiser have or control of outlons?	(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (f)	(vi) Amount paid to (or retained by) organization
		Yes	No		ωι. (i)	
		165	No			
	•	+				
						,
: 						
		1	<u> </u>			
Total			>			
3 List all states in which the organ registration or licensing.	ization is regi	stered or li	icensed to	solicit funds or t	nas been notified it	is exempt from
		· · · · · · · · · · · · · · · · · · ·				
						
		· • • • • • • • • • • • • • • • • • • •			• • • • • • • • • • • • • • • • • • • •	·····/

_	dule (G (Form 990 or 990-EZ) 2009 Fundraising Events. Co	omplete if the organiza	tion answered "Yes" t	o Form 990, Part IV, li	ne 18, or r		age 2
		more than \$15,000 on F	orm 990-EZ, line 6a. L	ust events with gross r	eceipts greater than \$	5,000.		
_			(a) Event #1 GALA/AUCTION	(b) Event #2	(c) Other events	(d) Total	a) through	
•			(event type)	(event type)	(total number)	col	(C))	
Revenue	1	Gross receipts	333,700		· <u>-</u>		333	,700
æ		Less: Charitable contributions	7,790				7	,790
	3	Gross income (line 1 minus line 2)	325,910			<u> </u>	325	<u>,910</u>
	4	Cash prizes	0			<u> </u>	-	0
	5	Noncash prizes	0	 		<u> </u>		0_
ses	6	Rent/facility costs	9,800				9	,800
Direct Expenses	7	Food and beverages .	29,401			<u></u>	29	,401
Direct	8	Entertainment	1,800				1	,800
	9	Other direct expenses	26,267			 	26	<u>,267</u>
	10 11	Direct expense summary. Ad Net income summary. Comb	ine line 3, column (d), a	nd line 10		(258	268) ,642
Pa	rt III			vered "Yes" to Form	990, Part IV, line 19,	, or report	ed moi	re
_		than \$15,000 on Form			T			
nge_			(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total col. (a) the	gaming (a rough col	
Revenue/	1	Gross revenue						
	•	Gross evenue				†		
es	2	Cash prizes				<u> </u>		
sued	3	Noncash prizes						
Direct Expenses	4	Rent/facility costs .						
ے	•	rional admity dedicate.						
	5	Other direct expenses .				ļ <u>-</u>		
	6	Volunteer labor	☐ Yes% ☐ No	☐ Yes% ☐ No	☐ Yes% ☐ No			
	7	Direct expense summary. Ad	ld lines 2 through 5 in c	olumn (d)		()
	8	Net gaming income summary	y. Combine line 1, colur	nn d, and line 7				
	•						Yes	No
9		ter the state(s) in which the o						
a		the organization licensed to c	perate gaming activitie	s in each of these state	es?	<u> 9</u> ;	a	<u> </u>
b	• It " 	No," explain:						
40-						ar? 10	a	
		ere any of the organization's (Yes," explain:	gaming licenses revoke	a, suspended or termin	lated during the tax ve	arr		
11 12	is t	es the organization operate of the organization a grantor, be med to administer charitable	eneficiary or trustee of		a partnership or other	entity	,	

Sche	dule G (Form 990 or 990-EZ) 2009		P	Page 3
$\overline{\mathcal{I}}$			Yes	No
13	Indicate the percentage of gaming activity operated in:			
а	The organization's facility]		
b	An outside facility]		
14	Enter the name and address of the person who prepares the organization's gaming/special events books and records:			
	Name ►			ļ
	Address >			İ
	Does the organization have a contract with a third party from whom the organization receives gaming revenue?	15a		
b	If "Yes," enter the amount of gaming revenue received by the organization ► \$			
C	If "Yes," enter name and address of the third party.			
		1		
	Name ▶			
		1 1		
	Address ▶			
16	Gaming manager information:			
	Name ▶			
	Gaming manager compensation ▶ \$			
	Description of services provided ▶			
	☐ Director/officer ☐ Employee ☐ Independent contractor			
17	Mandatory distributions:			
'' a	Is the organization required under state law to make charitable distributions from the gaming proceeds to			
u	retain the state gaming license?	17a		-
b	Enter the amount of distributions required under state law to be distributed to other exempt organizations			
-	or spent in the organization's own exempt activities during the tax year ▶ \$			

Schedule G (Form 990 or 990-EZ) 2009

SCHEDULE M (Form 990)

Noncash Contributions

► Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.

OMB No 1545-0047 Open To Public Inspection

Employer identification number

Department of the Treasury Internal Revenue Service Name of the organization

► Attach to Form 990.

	ERGENCY FAMILY ASSISTANC	E ASSOC.	Inc		84	04	54115	5_	
Par	t I Types of Property								
		(a) Check if applicable	(b) Number of contributions	(c) Revenues reported Form 990, Part VIII, lin		Method o	(d) of dete venues		g
1	Art-Works of art								
2	Art—Historical treasures	1							
3	Art—Fractional interests	1 1							
4	Books and publications	l i							
5	Clothing and household goods			29,300		Garage	Sale I	Price	s
6	Cars and other vehicles	I I							
7	Boats and planes					L			
8	Intellectual property					<u>. </u>			
9	Securities—Publicly traded .		4	16,122		Mark	et Va	lue	
10	Securities—Closely held stock								
11	Securities—Partnership, LLC, or trust interests					:			
12	Securities-Miscellaneous .								
13	Qualified conservation contribution—Historic structures								
14	Qualified conservation								
	contribution—Other					L			
15	Real estate - Residential								
16	Real estate—Commercial								
17	Real estate-Other								
18	Collectibles								
19	Food inventory		517,038	873,795		\$ 1.69	рег р	ound	
20	Drugs and medical supplies .								
21	Taxidermy								
22	Historical artifacts								
23	Scientific specimens								
24	Archeological artifacts								
25	Other ▶ (bus tokens)		1	1,639		buy at 10c	ents/	worth	1 25
26	Other ▶ ()								
27	Other ▶ (rent-free facility)		1 (all year use)	72,000		Mark	et Va	lue	
28	Other ▶ ()								
29	Number of Forms 8283 receive	d by the or	ganization during the tax	vear for contribution	s for				
	which the organization complet					29	0		
				•				Yes	No
30a	During the year, did the organiz	ation receiv	e by contribution any proj	perty reported in Part	1. line	s 1–28 that			
	it must hold for at least three ye								ļ
	used for exempt purposes for t				-		30a		/
b	If "Yes," describe the arrangem		• .						
31	Does the organization have a			res the review of a	nv no	n-standard			
		_	plance policy that requi		-		31	✓	<u> </u>
320	Does the organization hire or u					ell noncash			
J20							32a		✓
b	If "Yes," describe in Part II.								
33	If the organization did not report	revenues in	column (c) for a type of pr	operty for which colu	mn (a)	is checked			
	describe in Part II.	. 5 . 5 . 7 . 7 . 7			(4)				

Part II

32b, and 33. Also complete this part for any additional information. **EMERGENCY FAMILY ASSISTANCE ASSOC. Inc** 84-0454115 5 - Furniture - EFAA accepts furniture donations, which we either use in our shelter units, or pass on to our basic needs clients. We have established a fair garage sale price for all used items that we accept, so each table, chair, dresser, etc. is valued at a standard price when received. We leave it up to the donor to value their donation for their purposes. 7 - Stock - We received 4 donations of stock during the year. We value stock received at the average (low+high/2) market price on the day received. Our policy is to immediately liquidate all stock holdings. Value above is market value of the stocks on the day received, not considering commission expenses of sale, or minor speculation gain or loss. 19 - Food - We receive about 69% of our food and food-like (toilet paper, diapers, etc.) items for our food bank from Community Food Share (See Sch. B). We receive the other 31% from a constant stream of donors and food drives. We tend to lump anonymous donations onto 1 receipt for any given day; an estimate of total donors might be 1,500. 25 - Bus Tokens - We buy bus tokens from RTD for 10 cents each; they are worth 25 cents each in fare. We recognize the 15 cents as an in-kind donation. We hand out tokens to our basic needs and shelter clients, as well as through several satellite agencies, for use for various restricted purposes such as work, judicial appointments, child-care, etc. 27 - Rent-free Facility - We lease a house and 4 apartments from the City of Boulder for \$ 1 per year; we use this property for our ECHO shelter office and 4 emergency shelter units. Our auditors have compared our estimate of the fair-market value of the use for this square footage, and find it reasonable, compared to other properties for lease. We show this donation here, even though not required, because of the significant savings to our organization. NOTE - Event Auction items - EFAA does not report the value of donated items that we solicit for our fundraising event, as we do not value them upon receipt, but rather recognize the income generated by their sale. In essence, we ignore the temporary possession of the item, and act as if we receive the cash that the event participant pays for the item, as the 'donation' at the night of the event. We do not keep any items after the event; all items are disposed of the night of the event, or shortly thereafter. We raised \$ 62,295 in auction (silent and verbal) bids at our event in FY 10. No donated auction items for the event are shown on Sch. M.

Supplemental Information. Complete this part to provide the information required by Part I, lines 30b.

SCHEDULE O (Form 990)

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.

OMB No 1545-0047

2009

Open to Public Inspection

Employer identification number

Department of the Treasury Internal Revenue Service Name of the organization ► Attach to Form 990.

EMERGENCY FAMILY ASSISTANCE ASSOC. Inc. 0454115 990, Part I, line 6. EFAA relies heavily on volunteers, who worked 14,722 hours in FY10. Mostly food bank stockers and walkers, interviewers, translators, and helpers; as well as our event guild and many others. 990, Part I, line 19. EFAA does not budget to annually cover the depreciation of major assets (buildings). FY10 is a typical year, which will result in a book loss of about \$ 150,000 if we match budget. FY09 income included \$ 506,149 of capital campaign donations restricted for capital purposes. 990, Part III, lines 4a & 4b. All of EFAA programs are included in these two programs. Our furniture program and Boulder food bank are included in BASIC NEEDS; our children's program at 3 sites in included in SHELTER. 990, Part V, line 2a. EFAA's usual employee count at any given time is 20-22. 990, Part VI, line 8b. The Executive Committee has the delegated authority to act for the Board, if necessary. In the event of any such action, the action is reported and minuted at the next full Board meeting. 990, Part VI, line 11a. The full 990 for FY10, with attachments, was reviewed at the Dec. 9, 2010 meeting of the Board. Management and the Finance Committee reviewed it prior to that Board meeting. 990, Part VI, line 12c. EFAA has a conflict of interest policy in the bylaws and again in the employee handbook. The CEO monitors possible or perceived conflicts of interest, especially at the Board level. Any actual or perceived conflicts at Board meetings are documented, and abstentions in voting on issues for such reasons are recorded. 990, Part VI, lines 15a & 15b. Annually, a volunteer HR professional compiles comparable salary information for EFAA positions. For all employees except the CEO, the leadership team meets and discusses, and the CEO decides if any movement is necessary in the pay ranges, or for any specific individual. For the CEO, the Personnel Committee of the Board collects key staff and Board input and then recommends compensation and the terms of the CEO's contract for the upcoming year, using comparable data and performance measures. The full Board approves this package. 990, Part VI, line 19. EFAA posts a copy of our annual report, which contains financial results, and other information on our website, EFAA.ORG. Governing documents, Forms 990, other financial statements, and all policies are available at the corporate offices, upon submission of request to the CEO. Like most true charities, our information is mostly public. 990, Part VII, A 1a (D). Reportable compensation includes GROSS PAY, prior to any deductions for Section 125 cafeteria plan, or any deductions for contributions to EFAA's retirement plan.

- continue -

Employer identification number Name of the organization **EMERGENCY FAMILY ASSISTANCE ASSOC. Inc.** 84 0454115 990, Part VII, A 1a (F). Included in this column are EFAA's costs for employee's health, life, AD&D, long-term disability, vision, and dental insurance, as well as the 2% contribution EFAA provides for all employee's retirement. 990, Part VII, B 1. All vendors over \$ 100,000 are included here, even though they are not quite 'independent contractors' EFAA purchases our employee's health and dental insurance from United Healthcare; EFAA pays Xcel Energy utility bills on behalf of our clients (as well as for our own utilities, which are NOT included here). 990, Part VIII, line 1a. This includes Foothills United Way annual grant, as well as CCC, CFC, and support from other United Ways or passthroughs through businesses. 990, Part VIII, line 1c. Our annual fund-raising event, Celebration of Boulder, raised \$ 333,700 gross in FY 10. This total is listed on the 990 on line 1c (\$ 299,510), line 8a (\$ 26,400), and included in line 1f (\$ 7,790 of donations). Factoring out the expenses of \$ 67,268 on line 7b, the event netted EFAA \$ 266,432. See also 990, Sch G, Part II. 990, Part IX, line 11g. EFAA uses TEKDOCS for our computer service and support. This line is 96% labor, with small expenditures for mouses, keyboards, etc. This is NOT reflected on line 14, information technology. 990, Part IX, line 16. Occupancy includes utilities, repairs and maintenance, janitorial, rent, and donated rent expenses, 990, Part IX, line 17. This line is \$ 5,577 in mileage reimbursement to staff and volunteers, and \$ 8,192 in vehicle fuel and service for the 5 EFAA vehicles. 990, Part iX, line 24a. This line is primarily comprised of donated food disbursed through our food bank. 990, Part IX, line 24b. This line is comprised of unrestricted and restricted EFAA funds spent to pay for client rents, utilities, mortgages, medical, transportation, emergency shelter, and medical through our BASIC NEEDS program. 990, Part IX, line 24e. This is printing, mail house services, mailing, and associated services, 85% of which is for fundraising purposes. As you can see by Part VIII, line 1e and 1f, we are very successful at fund-raising. See 990, Schedule A, Part II to see that EFAA gets 95% of it's support from the public! 990, Part X, line 3. This represents the receivables still outstanding from our successful capital campaign, which resulted in us moving into new offices with a food bank and 7 apartments in north Boulder in October of 2008. None of these pledges are considered at risk at this time; we expect full payment over time. 990, Part X, line 13. This is our endowment at Community Foundation. They manage it without any input from us, and we can request a 5% disbursement every spring. See also 990, Sch D, Part VIII. - continue -

Name of the organization	Emp	loyer identification number
EMERGENCY FAMILY ASSISTANCE ASSOC. Inc	84	0454115
990, Part X, line 29. This is the Abigail Greer Fund. It was created by a gift from a donor	, and	supplemented annually,
and the Board has designated it to be treated as an endowment, with the annual interest	fundi	ng our children's program.
See also 990, Sch D, Part V.		
LIST OF SCHEDULES and ATTACHMENTS: with notes		
SCH. A - Public Charity Status and Public Support.		
This year, we listed our event income on line 1, as it fits better there under public suppo	rt tha	n on line 10 (other).
Sch A, line 15. We recomputed our public support percentage from 2008 (84 %) with the	e abov	e change. See also Part IV.
SCH. B - Schedule of Contributors.		
Sch B, lines 7&8. We receive a large amount of food from Community Food Share, som	e of it	U.S.D.A.
SCH. D - Supplemental Financial Statements.		
Sch D, part V - see also Form 990, Part X, line 29.	-	
Sch D, part VIII - see also Form 990, Part X, line 13.		•
Sch D, part X - see also Form 990, Part X, line 25.		
Sch D, part XIV - The two differences between Form 990 and our audited financial statem	nents	are:
a - we treat \$ 67,268 of fund-raising event direct expenses as a programmatic expense	, not a	is a deduction from income.
b - we treated \$ 1,612 net loss on disposition of obsolete assets as an expense.		
SCH. G - Supplemental Information Regarding Fundraising.		
Sch G, Part II, lines 6&7. We estimated the 25% of the cost of the food and beverages a	t our f	fundraising event as the
implicit cost of the facility, as the rent for the space was waived when we buy the food a	nd be	verages there.
SCH. M - Noncash Contributions.	•	
Sch M, Part I, line 19. Rather the count the number of contributions (estimated at about	1,500), we used column (b) to
show the number of pounds contributed.	••	
Sch M, Part I, line 27. We get the use of an old house (office) and 4 apartments from the	City	of Boulder for \$ 1 per year.
SCH. O - Supplemental Information.	• • • • • • • • • • • • • • • • • • • •	
ATTACHMENT - Board of Directors list.		

303-449-6206

Name, Home Address Phone, Fax & Email	Work Address, Phone, Fax and Email	Committee Assignments	Where to Send Mail
Lew Visscher, President 283 Antelope Pt. Lafayette, CO 80026 303-666-6473 Cell: 720-635-8560	Chief Financial Officer Catalyst Repository Systems, Inc. 1860 Blake St., Suite 700 Denver, CO 80202 303-824-0824	Executive/Leadership, Chair	Phone: Business or home Mail: Home
Paul Gross, President Elect 3010 10 th St. Boulder, CO 80304 303-938-0282 Cell: 303-817-3666	Gross Hartman LLC 4430 Arapahoe Avenue Suite 220 Boulder, CO 80303 (303) 546-0400	Executive/Leadership Fundraising, Co-Chair	Work
Cris Aboussie, Past President 201 Ridge Road Boulder, CO 80303 Home: 303-494-5677 Cell: 720-841-7766	Human Resources Consultant H.R. Solutions, LLC 201 Ridge Road Boulder CO 80303 303-494-7383	Executive/Leadership	Home
Scott Bergquist, Treasurer 851 14th Street Boulder, CO 80302 303-449-5630 Cell: 303-704-8439	Silicon Valley Bank 380 Interlocken Crescent, Suite 600 Broomfield, CO 80021 303-410-3440	Finance, Chair Executive/Leadership	Business
Ed Messman, Secretary 1919 Breen Lane Superior, CO 80027 303-554-0527 Cell: 303-931-4700	HiveLive, Inc. 1731 15 th Street Boulder, CO 80302 303-931-4700	Executive/Leadership Program	Mail: Home Phone, Email: Business
Ann Cooper 885 Rain Lily Lane Boulder, CO 80304 303-449-9509 Fax: 303-449-2578	Ann Cooper & Associates 2500 30 th St., Suite 303 Boulder, CO 80304 303-996-6401 Fax: 303-996-1112	• Program	Mail, phone, email, fax Business
Tom Deany 304 Diamond Circle Louisville, CO 80027 303-666-6835 Cell: 720-224-4552	Vice President, HR Ball Aerospace & Technologies 10 Longs Peak Dr. Broomfield, CO 80021 303-533-5380	LeadershipPersonnel, Chair	Home
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