



See a Social Security Number? Say Something!  
Report Privacy Problems to <https://public.resource.org/privacy>  
Or call the IRS Identity Theft Hotline at 1-800-908-4490



Form **990**Department of the Treasury  
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0047

**2009**Open to Public  
Inspection**A** For the **2009** calendar year, or tax year beginning **JUL 1, 2009** and ending **JUN 30, 2010****B** Check if applicable

- ☐ Address change  
☐ Name change  
☐ Initial return  
☐ Terminated  
☐ Amended return  
☐ Application pending

Please use IRS label or print or type

See Specific Instructions

**C** Name of organization**DOWN EAST PARTNERSHIP FOR CHILDREN, INC**

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address) Room/suite

**215 LEXINGTON STREET**

City or town, state or country, and ZIP + 4

**ROCKY MOUNT, NC 27801****F** Name and address of principal officer **HENRIETTA ZALKIND****SAME AS ABOVE****D** Employer identification number**56-1859313****E** Telephone number**252-985-4300****G** Gross receipts \$**7,274,353.****H(a)** Is this a group returnfor affiliates? ☐ Yes ☒ No**H(b)** Are all affiliates included? ☐ Yes ☐ No

If "No," attach a list. (see instructions)

**H(c)** Group exemption number ▶**I** Tax-exempt status. ☒ 501(c) ( **3** ) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: ▶ **WWW.DEPC.ORG****K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation: **1993****M** State of legal domicile: **NC****Part I Summary**

Activities & Governance	1	Briefly describe the organization's mission or most significant activities: <b>TO BUILD A STRONG FOUNDATION FOR CHILDREN AND FAMILIES BY ADVOCATING AND SUPPORTING BOTH HIGH QUALITY</b>		
	2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3	Number of voting members of the governing body (Part VI, line 1a)	<b>3</b>	<b>25</b>
	4	Number of independent voting members of the governing body (Part VI, line 1b)	<b>4</b>	<b>25</b>
	5	Total number of employees (Part V, line 2a)	<b>5</b>	<b>51</b>
	6	Total number of volunteers (estimate if necessary)	<b>6</b>	<b>102</b>
	7a	Total gross unrelated business revenue from Part VIII, column (C), line 12	<b>7a</b>	<b>0.</b>
Revenue	b	Net unrelated business taxable income from Form 990-T, line 34	<b>7b</b>	<b>0.</b>
	8	Contributions and grants (Part VIII, line 1h)	<b>Prior Year</b>	<b>Current Year</b>
	9	Program service revenue (Part VIII, line 2g)	<b>7,310,213.</b>	<b>6,989,664.</b>
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	<b>-66,451.</b>	<b>35,457.</b>
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	<b>11,270.</b>	<b>20,225.</b>
	12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<b>7,255,032.</b>	<b>7,045,346.</b>
	13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	<b>4,850,328.</b>	<b>4,683,301.</b>
	14	Benefits paid to or for members (Part IX, column (A), line 4)		
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	<b>1,777,125.</b>	<b>1,744,737.</b>
	Expenses	16a	Professional fundraising fees (Part IX, column (A), line 11e)	
b		Total fundraising expenses (Part IX, column (D), line 25)	<b>43,056.</b>	
17		Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	<b>428,075.</b>	<b>544,976.</b>
18		Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	<b>7,055,528.</b>	<b>6,973,014.</b>
19		Revenue less expenses. Subtract line 18 from line 12	<b>199,504.</b>	<b>72,332.</b>
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	<b>Beginning of Current Year</b>	<b>End of Year</b>
	21	Total liabilities (Part X, line 26)	<b>723,160.</b>	<b>761,110.</b>
	22	Net assets or fund balances. Subtract line 21 from line 20	<b>25,388.</b>	<b>22,311.</b>
			<b>697,772.</b>	<b>738,799.</b>

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer

Date

**HENRIETTA ZALKIND, EXECUTIVE DIRECTOR**

Type or print name and title

Paid Preparer's Use Only

Preparer's signature  
Firm's name (or yours if self-employed), address, and ZIP + 4**NELSON & COMPANY, P.A.****P.O. BOX 52179****DURHAM, NC 27717**

Date

**1/11/10**Check if self-employed ☐

Preparer's identifying number (see instructions)

**P00117909**EIN ▶ **56-1394660**Phone no. ▶ **(919) 490-8585**

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes ☐ No

932001 02-04-10

LHA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2009)**SEE SCHEDULE O FOR ORGANIZATION MISSION STATEMENT CONTINUATION**

SCANNED FEB 04 2011

25

**Part III** Statement of Program Service Accomplishments

- 1 Briefly describe the organization's mission: SEE SCHEDULE O FOR CONTINUATION TO BUILD A STRONG FOUNDATION FOR CHILDREN AND FAMILIES BY ADVOCATING AND SUPPORTING BOTH HIGH QUALITY EARLY CARE AND EDUCATION AND A COORDINATED SYSTEM OF COMMUNITY RESOURCES. THIS IS ACCOMPLISHED THROUGH IMPROVING THE QUALITY AND AFFORDABILITY OF CHILD CARE,
- 2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No  
If "Yes," describe these new services on Schedule O.
- 3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No  
If "Yes," describe these changes on Schedule O.
- 4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

SEE SCHEDULE O FOR CONTINUATION(S)

4a (Code: ) (Expenses \$ 2,602,590. including grants of \$ 1,434,187. ) (Revenue \$ )  
SMART START SUPPORTS PROGRAMS INCLUDING THE PRIMARY PROGRAMS OF DEPC: CHILD CARE RESOURCE & REFERRAL, FAMILY RESOURCE, COORDINATED SUBSIDY, COMMUNITY OUTREACH, AND RESEARCH & EVALUATION. BETWEEN DEPC'S DIRECT SERVICES AND PROGRAMS IN EIGHT PARTNERING AGENCIES, DEPC FUNDS AND PROVIDES SUPPORT TO 26 ACTIVITIES. ALL TOGETHER, THESE PROGRAMS PROVIDE A VARIETY OF SERVICES, INCLUDING PARENT EDUCATION AND SUPPORT TO 2,725 FAMILIES, REFERRALS TO HIGH QUALITY CHILD CARE TO 604 FAMILIES, LITERACY ACTIVITIES/TRAINING TO 113 CHILDREN AND/OR THEIR FAMILIES, SALARY SUPPLEMENTS FOR 206 CHILDCARE PROVIDERS, AND EITHER PAYS DIRECTLY OR FOR THE ADMINISTRATION OF CHILD CARE SUBSIDIES FOR 318 CHILDREN. COMMUNITY OUTREACH PROMOTES COMMUNICATION AND ENGAGEMENT OF FAMILIES, BUSINESSES, FAITH LEADERS AND OTHER LEADERS IN DEPC PROGRAMS

4b (Code: ) (Expenses \$ 3,135,813. including grants of \$ 3,114,953. ) (Revenue \$ )  
THE MORE AT FOUR PROGRAM IS A 4-YEAR OLD PRESCHOOL PROGRAM FOR AT-RISK CHILDREN (BASED ON INCOME OR OTHER CRITERIA) TO ATTEND HIGH QUALITY PROGRAMS IN PUBLIC PRESCHOOL CLASSROOMS, HEAD START FACILITIES OR PRIVATE CHILD CARE FACILITIES. IN FY10, 719 CHILDREN WERE ABLE TO PARTICIPATE IN THE PROGRAM. ADDITIONAL SUPPORTS WERE PROVIDED, INCLUDING CLASSROOM IMPROVEMENT, TEACHER TRAINING AND/OR TECHNICAL ASSISTANCE AND OVERALL ADMINISTRATION AND MONITORING OF THE PROGRAM. PREVIOUS MORE AT FOUR CHILDREN ARE PART OF AN EVALUTION LOOKING AT LONG-TERM IMPACT OF EARY CARE SERVICES.

4c (Code: ) (Expenses \$ 599,745. including grants of \$ 116,772. ) (Revenue \$ )  
REGIONAL CHILD CARE RESOURCE AND REFERRAL SERVICES INCLUDE CONSUMER EDUCATION AND REFERRAL SERVICES, PROFESSIONAL DEVELOPMENT AND TECHNICAL ASSISTANCE FOR EARLY CHILDHOOD EDUCATORS, AND REGIONAL DATA COLLECTION. IN ADDITION TO OVERSEEING DELIVERABLES IN THESE AREAS FOR A 5-COUNTY REGION, THE PROGRAM INCLUDES 3 SPECIALISTS: INFANT/TODDLER, SCHOOL AGE, AND HEALTHY SOCIAL BEHAVIORS. IN FY10, 676 FAMILIES RECEIVED CHILD CARE REFERRALS AND DEPC COLLECTED FOLLOW UP SURVEY DATA ON 130 FAMILIES. THE QUALITY IMPROVEMENT STAFF, INCLUDING REGIONAL SPECIALISTS PROVIDED TECHNICAL ASSISTANCE TO 233 PRESCHOOL CLASSROOMS AND 60 SCHOOL AGE CLASSROOMS TO MAINTAIN OR IMPROVE THEIR QUALITY, IN ADDITION, 1,945 PROFESSIONALS PARTICIPATED IN 60 TRAININGS.

4d Other program services. (Describe in Schedule O.)

(Expenses \$ including grants of \$ ) (Revenue \$ )

4e Total program service expenses ► \$ 6,338,148.

**Part IV Checklist of Required Schedules**

	Yes	No
<b>1</b> Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	<b>X</b>	
<b>2</b> Is the organization required to complete Schedule B, Schedule of Contributors?		<b>X</b>
<b>3</b> Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		<b>X</b>
<b>4</b> <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities? <i>If "Yes," complete Schedule C, Part II</i>		<b>X</b>
<b>5</b> <b>Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations.</b> Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? <i>If "Yes," complete Schedule C, Part III</i>		
<b>6</b> Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		<b>X</b>
<b>7</b> Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		<b>X</b>
<b>8</b> Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		<b>X</b>
<b>9</b> Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		<b>X</b>
<b>10</b> Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		<b>X</b>
<b>11</b> Is the organization's answer to any of the following questions "Yes"? <i>If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable</i>	<b>X</b>	
• Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>		
• Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII.</i>		
• Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII.</i>		
• Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX.</i>		
• Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X.</i>		
• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? <i>If "Yes," complete Schedule D, Part X.</i>		
<b>12</b> Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI, XII, and XIII.</i>	<b>X</b>	
<b>12A</b> Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional</i>	<b>X</b>	
<b>13</b> Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		<b>X</b>
<b>14a</b> Did the organization maintain an office, employees, or agents outside of the United States?		<b>X</b>
<b>b</b> Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? <i>If "Yes," complete Schedule F, Part I</i>		<b>X</b>
<b>15</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Part II</i>		<b>X</b>
<b>16</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Part III</i>		<b>X</b>
<b>17</b> Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		<b>X</b>
<b>18</b> Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		<b>X</b>
<b>19</b> Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		<b>X</b>
<b>20</b> Did the organization operate one or more hospitals? <i>If "Yes," complete Schedule H</i>		<b>X</b>

**Part IV Checklist of Required Schedules** (continued)

	Yes	No
<b>21</b> Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	<b>X</b>	
<b>22</b> Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		<b>X</b>
<b>23</b> Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		<b>X</b>
<b>24a</b> Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>		<b>X</b>
<b>24b</b> Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
<b>24c</b> Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
<b>24d</b> Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
<b>25a</b> <b>Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		<b>X</b>
<b>25b</b> Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		<b>X</b>
<b>26</b> Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>		<b>X</b>
<b>27</b> Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>		<b>X</b>
<b>28</b> Was the organization a party to a business transaction with one of the following parties, (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
<b>28a</b> A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	<b>X</b>	
<b>28b</b> A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		<b>X</b>
<b>28c</b> An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		<b>X</b>
<b>29</b> Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		<b>X</b>
<b>30</b> Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		<b>X</b>
<b>31</b> Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		<b>X</b>
<b>32</b> Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		<b>X</b>
<b>33</b> Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		<b>X</b>
<b>34</b> Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>		<b>X</b>
<b>35</b> Is any related organization a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		<b>X</b>
<b>36</b> <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		<b>X</b>
<b>37</b> Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		<b>X</b>
<b>38</b> Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19?	<b>X</b>	

**Note.** All Form 990 filers are required to complete Schedule O.

**Part V** Statements Regarding Other IRS Filings and Tax Compliance

		Yes	No
<b>1a</b>	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable	94	
<b>1b</b>	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	0	
<b>1c</b>	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		
<b>2a</b>	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	51	
<b>2b</b>	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <b>Note.</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)	X	
<b>3a</b>	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
<b>3b</b>	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
<b>4a</b>	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
<b>4b</b>	If "Yes," enter the name of the foreign country See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts		
<b>5a</b>	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
<b>5b</b>	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
<b>5c</b>	If "Yes," to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
<b>6a</b>	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?		X
<b>6b</b>	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
<b>7</b>	<b>Organizations that may receive deductible contributions under section 170(c).</b>		
<b>7a</b>	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
<b>7b</b>	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
<b>7c</b>	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
<b>7d</b>	If "Yes," indicate the number of Forms 8282 filed during the year		
<b>7e</b>	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
<b>7f</b>	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
<b>7g</b>	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		
<b>7h</b>	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		
<b>8</b>	<b>Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.</b> Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
<b>9</b>	<b>Sponsoring organizations maintaining donor advised funds.</b>		
<b>9a</b>	Did the organization make any taxable distributions under section 4966?		
<b>9b</b>	Did the organization make a distribution to a donor, donor advisor, or related person?		
<b>10</b>	<b>Section 501(c)(7) organizations.</b> Enter:		
<b>10a</b>	Initiation fees and capital contributions included on Part VIII, line 12		
<b>10b</b>	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
<b>11</b>	<b>Section 501(c)(12) organizations.</b> Enter:		
<b>11a</b>	Gross income from members or shareholders		
<b>11b</b>	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
<b>12a</b>	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?		
<b>12b</b>	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		

Form 990 (2009)

**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

**Section A. Governing Body and Management**

	Yes	No
<b>1a</b> Enter the number of voting members of the governing body	25	
<b>b</b> Enter the number of voting members that are independent	25	
<b>2</b> Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
<b>3</b> Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
<b>4</b> Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?	X	
<b>5</b> Did the organization become aware during the year of a material diversion of the organization's assets?		X
<b>6</b> Does the organization have members or stockholders?		X
<b>7a</b> Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		X
<b>b</b> Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
<b>8</b> Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
<b>a</b> The governing body?	X	
<b>b</b> Each committee with authority to act on behalf of the governing body?	X	
<b>9</b> Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code)

	Yes	No
<b>10a</b> Does the organization have local chapters, branches, or affiliates?		X
<b>b</b> If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		
<b>11</b> Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	X	
<b>11A</b> Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
<b>12a</b> Does the organization have a written conflict of interest policy? If "No," go to line 13	X	
<b>b</b> Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
<b>c</b> Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	X	
<b>13</b> Does the organization have a written whistleblower policy?	X	
<b>14</b> Does the organization have a written document retention and destruction policy?	X	
<b>15</b> Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
<b>a</b> The organization's CEO, Executive Director, or top management official	X	
<b>b</b> Other officers or key employees of the organization		X
If "Yes" to line 15a or 15b, describe the process in Schedule O (See instructions)		
<b>16a</b> Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
<b>b</b> If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		

**Section C. Disclosure**

**17** List the states with which a copy of this Form 990 is required to be filed **NONE**

**18** Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.  
☐ Own website ☒ Another's website ☒ Upon request

**19** Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public

**20** State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **VINCENT POPPITI - 252-985-4300**  
**215 LEXINGTON STREET, ROCKY MOUNT, NC 27801**

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors****Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

• List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

• List all of the organization's **current** key employees. See instructions for definition of "key employee."

• List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

• List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

• List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons

☐ Check this box if the organization did not compensate any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
DAVID HENSON CHAIR	1.00	X		X				0.	0.	0.
ANGELA BURTON SECRETARY	1.00	X		X				0.	0.	0.
RICK SANFORD TREASURER	1.00	X		X				0.	0.	0.
ERIC EVANS VICE-CHAIR/DESIGNEE	1.00	X		X				0.	0.	0.
SHERRY ABDUS SALAAM MEMBER	1.00	X						0.	0.	0.
MELVIA BATTS MEMBER	1.00	X						0.	0.	0.
FRED BELFIELD JR MEMBER	1.00	X						0.	0.	0.
JANE BLACKBURN MEMBER	1.00	X						0.	0.	0.
ART BRADLEY MEMBER	1.00	X						0.	0.	0.
LORENZO CARMON MEMBER	1.00	X						0.	0.	0.
ANN EDGE MEMBER	1.00	X						0.	0.	0.
JAMA GREENE MEMBER	1.00	X						0.	0.	0.
FRANCES HARRISON MEMBER	1.00	X						0.	0.	0.
WILLIAM HILL JR MEMBER	1.00	X						0.	0.	0.
LINDA KNIGHT MEMBER	1.00	X						0.	0.	0.
DEBORAH LAMM MEMBER	1.00	X						0.	0.	0.
CONNIE LUPER DESIGNEE	1.00	X						0.	0.	0.



**Part VII** Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
RICK MCMAHON MEMBER	1.00	X						0.	0.	0.
LINDA MANN MEMBER	1.00	X						0.	0.	0.
CLEMEN MARCUM MEMBER	1.00	X						0.	0.	0.
DEBRA PACE DESIGNEE	1.00	X						0.	0.	0.
TRACY PITTMAN MEMBER	1.00	X						0.	0.	0.
KAREN RAMSEY DESIGNEE	1.00	X						0.	0.	0.
KAREN SALACKI MEMBER	1.00	X						0.	0.	0.
MARVA SCOTT MEMBER	1.00	X						0.	0.	0.
LINDA SKOJEC MEMBER	1.00	X						0.	0.	0.
KRISTI SNUGGS DESIGNEE	1.00	X						0.	0.	0.
<b>1b Total</b>								<b>89,011.</b>	<b>0.</b>	<b>13,952.</b>

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **0**

- 3 Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual
- 4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual
- 5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? If "Yes," complete Schedule J for such person

	Yes	No
3		X
4		X
5		X

**Section B. Independent Contractors**

- 1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. **NONE**

(A) Name and business address	(B) Description of services	(C) Compensation

- 2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization **0**

SEE SCHEDULE J-2 FOR PART VII, SECTION A CONTINUATION

Form 990 (2009)

**Part VIII** Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, gifts, grants and other similar amounts	1 a	Federated campaigns	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e	6,714,977.			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	274,687.			
	g	Noncash contributions included in lines 1a-1f \$					
	h	<b>Total.</b> Add lines 1a-1f		6,989,664.			
	Program Service Revenue	Business Code					
2 a							
b							
c							
d							
e							
f		All other program service revenue					
g	<b>Total.</b> Add lines 2a-2f						
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)		4,815.		4,815.	
	4	Income from investment of tax-exempt bond proceeds					
	5	Royalties					
	6 a	(i) Real	(ii) Personal				
		Gross Rents	1,062.				
		b Less: rental expenses					
		c Rental income or (loss)	1,062.				
	d	Net rental income or (loss)		1,062.	1,062.		
	7 a	(i) Securities	(ii) Other				
		Gross amount from sales of assets other than inventory	257,849.	1,800.			
		b Less: cost or other basis and sales expenses	229,007.				
		c Gain or (loss)	28,842.	1,800.			
	d	Net gain or (loss)		30,642.	30,642.		
	8 a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c) See Part IV, line 18	a				
		b Less: direct expenses	b				
		c Net income or (loss) from fundraising events					
	9 a	Gross income from gaming activities. See Part IV, line 19	a				
		b Less: direct expenses	b				
		c Net income or (loss) from gaming activities					
	10 a	Gross sales of inventory, less returns and allowances	a				
b Less: cost of goods sold		b					
c Net income or (loss) from sales of inventory							
Miscellaneous Revenue		Business Code					
11 a	SALES TAX REFUND	900099	11,994.	11,994.			
b	OTHER INCOME	900099	7,169.	7,169.			
c							
d	All other revenue						
e	<b>Total.</b> Add lines 11a-11d		19,163.				
12	<b>Total revenue.</b> See instructions.		7,045,346.	50,867.	0.	4,815.	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
<b>1</b> Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21	4,683,301.	4,683,301.		
<b>2</b> Grants and other assistance to individuals in the U.S. See Part IV, line 22				
<b>3</b> Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
<b>4</b> Benefits paid to or for members				
<b>5</b> Compensation of current officers, directors, trustees, and key employees				
<b>6</b> Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
<b>7</b> Other salaries and wages	1,433,941.	1,013,182.	388,981.	31,778.
<b>8</b> Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	69,905.	49,393.	18,963.	1,549.
<b>9</b> Other employee benefits	117,245.	82,842.	31,805.	2,598.
<b>10</b> Payroll taxes	123,646.	87,365.	33,541.	2,740.
<b>11</b> Fees for services (non-employees):				
<b>a</b> Management				
<b>b</b> Legal	326.	247.	76.	3.
<b>c</b> Accounting				
<b>d</b> Lobbying				
<b>e</b> Professional fundraising services. See Part IV, line 17				
<b>f</b> Investment management fees				
<b>g</b> Other				
<b>12</b> Advertising and promotion	7,405.	5,700.	1,668.	37.
<b>13</b> Office expenses	57,075.	49,766.	6,765.	544.
<b>14</b> Information technology				
<b>15</b> Royalties				
<b>16</b> Occupancy				
<b>17</b> Travel	22,221.	17,104.	5,005.	112.
<b>18</b> Payments of travel or entertainment expenses for any federal, state, or local public officials				
<b>19</b> Conferences, conventions, and meetings	30,841.	23,739.	6,947.	155.
<b>20</b> Interest				
<b>21</b> Payments to affiliates				
<b>22</b> Depreciation, depletion, and amortization				
<b>23</b> Insurance	6,938.	4,902.	1,882.	154.
<b>24</b> Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
<b>a</b> <u>CONTRACTED SERVICE</u>	133,592.	101,452.	31,020.	1,120.
<b>b</b> <u>FURNITURE &amp; EQUIPMENT</u>	61,892.	44,827.	16,797.	268.
<b>c</b> <u>REPAIRS</u>	51,473.	39,620.	11,594.	259.
<b>d</b> <u>EDUCATIONAL SUPPLIES</u>	42,231.	36,823.	5,005.	403.
<b>e</b> <u>UTILITIES</u>	37,139.	28,587.	8,365.	187.
<b>f</b> All other expenses	93,843.	69,298.	23,396.	1,149.
<b>25</b> Total functional expenses. Add lines 1 through 24f	6,973,014.	6,338,148.	591,810.	43,056.
<b>26</b> Joint costs. Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

**Part X** Balance Sheet

		(A) Beginning of year		(B) End of year
<b>Assets</b>	1 Cash - non-interest-bearing	4,136.	1	1,796.
	2 Savings and temporary cash investments	492,786.	2	533,176.
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net		4	
	5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	
	10a Land, buildings, and equipment cost or other basis. Complete Part VI of Schedule D	10a		
	b Less: accumulated depreciation	10b		
	11 Investments - publicly traded securities	194,823.	11	226,111.
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	591.	15	27.
16 <b>Total assets.</b> Add lines 1 through 15 (must equal line 34)	723,160.	16	761,110.	
<b>Liabilities</b>	17 Accounts payable and accrued expenses		17	
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities. Complete Part X of Schedule D	25,388.	25	22,311.
	26 <b>Total liabilities.</b> Add lines 17 through 25	25,388.	26	22,311.
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.</b>			
	27 Unrestricted net assets	410,537.	27	616,351.
	28 Temporarily restricted net assets	287,235.	28	122,448.
	29 Permanently restricted net assets		29	
	<b>Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.</b>			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 <b>Total net assets or fund balances</b>	697,772.	33	738,799.
34 <b>Total liabilities and net assets/fund balances</b>	723,160.	34	761,110.	

Form 990 (2009)

**Part XI** Financial Statements and Reporting

**1** Accounting method used to prepare the Form 990: ☒ Cash ☐ Accrual ☐ Other \_\_\_\_\_

If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.

**2a** Were the organization's financial statements compiled or reviewed by an independent accountant?

**b** Were the organization's financial statements audited by an independent accountant?

**c** If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?

If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.

**d** If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both

☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis

**3a** As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?

**b** If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits

	Yes	No
<b>2a</b>		<b>X</b>
<b>2b</b>	<b>X</b>	
<b>2c</b>	<b>X</b>	
<b>3a</b>		<b>X</b>
<b>3b</b>		

Form 990 (2009)

**SCHEDULE A**  
(Form 990 or 990-EZ)

Department of the Treasury  
Internal Revenue Service

**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.  
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

**2009**

Open to Public  
Inspection

Name of the organization

**DOWN EAST PARTNERSHIP FOR CHILDREN, INC**

Employer identification number

**56-1859313**

**Part I Reason for Public Charity Status** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: \_\_\_\_\_
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II)
- 9 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.
- a ☐ Type I      b ☐ Type II      c ☐ Type III - Functionally integrated      d ☐ Type III - Other
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization? ☐
- (ii) A family member of a person described in (i) above? ☐
- (iii) A 35% controlled entity of a person described in (i) or (ii) above? ☐
- h Provide the following information about the supported organization(s)

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
<b>Total</b>									

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2009

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	5149233.	5202184.	6460268.	7310213.	6972275.	31094173.
<b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>4 Total.</b> Add lines 1 through 3	5149233.	5202184.	6460268.	7310213.	6972275.	31094173.
<b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
<b>6 Public support.</b> Subtract line 5 from line 4						31094173.

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>7</b> Amounts from line 4	5149233.	5202184.	6460268.	7310213.	6972275.	31094173.
<b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	31,375.	35,994.	26,124.	10,321.	35,457.	139,271.
<b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on						
<b>10</b> Other income. Do not include gain or loss from the sale of capital assets. (Explain in Part IV.)			15,020.	11,270.	20,225.	46,515.
<b>11 Total support.</b> Add lines 7 through 10						31279959.
<b>12</b> Gross receipts from related activities, etc. (see instructions)					12	

**13 First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐

**Section C. Computation of Public Support Percentage**

<b>14</b> Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f))	<b>14</b>	99.41	%
<b>15</b> Public support percentage from 2008 Schedule A, Part II, line 14	<b>15</b>	99.51	%
<b>16a 33 1/3% support test - 2009.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization <input checked="" type="checkbox"/>			
<b>b 33 1/3% support test - 2008.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization <input type="checkbox"/>			
<b>17a 10% -facts-and-circumstances test - 2009.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>			
<b>b 10% -facts-and-circumstances test - 2008.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>			
<b>18 Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>			

Schedule A (Form 990 or 990-EZ) 2009

**Part III Support Schedule for Organizations Described in Section 509(a)(2)** (Complete only if you checked the box on line 9 of Part I.)**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513						
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>6 Total.</b> Add lines 1 through 5						
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons						
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
<b>c</b> Add lines 7a and 7b						
<b>8 Public support.</b> (Subtract line 7c from line 6)						

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>9</b> Amounts from line 6						
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
<b>c</b> Add lines 10a and 10b						
<b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
<b>13 Total support.</b> (Add lines 9, 10c, 11, and 12)						

**14 First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f))	<b>15</b>	%
<b>16</b> Public support percentage from 2008 Schedule A, Part III, line 15	<b>16</b>	%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2009 (line 10c, column (f) divided by line 13, column (f))	<b>17</b>	%
<b>18</b> Investment income percentage from 2008 Schedule A, Part III, line 17	<b>18</b>	%

**19a 33 1/3% support tests - 2009.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

**b 33 1/3% support tests - 2008.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐



**Schedule D**  
(Form 990)

Department of the Treasury  
Internal Revenue Service

**Supplemental Financial Statements**

- ▶ Complete if the organization answered "Yes," to Form 990,  
Part IV, line 6, 7, 8, 9, 10, 11, or 12.  
▶ Attach to Form 990. ▶ See separate instructions.

OMB No. 1545-0047

**2009**

Open to Public  
Inspection

Name of the organization

**DOWN EAST PARTNERSHIP FOR CHILDREN, INC**

Employer identification number

**56-1859313**

**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

**Part II Conservation Easements.** Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or pleasure)	<input type="checkbox"/> Preservation of an historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

- 1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.
- b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:
- (i) Revenues included in Form 990, Part VIII, line 1 ▶ \$
- (ii) Assets included in Form 990, Part X ▶ \$
- 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items.
- a Revenues included in Form 990, Part VIII, line 1 ▶ \$
- b Assets included in Form 990, Part X ▶ \$

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition  
 b ☐ Scholarly research  
 c ☐ Preservation for future generations  
 d ☐ Loan or exchange programs  
 e ☐ Other \_\_\_\_\_

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

**Part IV Escrow and Custodial Arrangements.** Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table.

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV.

**Part V Endowment Funds.** Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as:

- a Board designated or quasi-endowment ☐ %  
 b Permanent endowment ☐ %  
 c Term endowment ☐ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations  
 (ii) related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIV the intended uses of the organization's endowment funds.

**Part VI Investments - Land, Buildings, and Equipment.** See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other				

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).) 0.



**Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements**

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	7,045,346.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	6,973,014.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	72,332.
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	-31,305.
9	Total adjustments (net). Add lines 4 through 8	9	-31,305.
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	10	41,027.

**Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return**

1	Total revenue, gains, and other support per audited financial statements	1	7,045,346.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	0.
3	Subtract line 2e from line 1	3	7,045,346.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	7,045,346.

**Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

1	Total expenses and losses per audited financial statements	1	6,973,014.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	0.
3	Subtract line 2e from line 1	3	6,973,014.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	6,973,014.

**Part XIV Supplemental Information**

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4, Part IV, lines 1b and 2b; Part V, line 4, Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

**PART XI, LINE 8 - OTHER ADJUSTMENTS:**

PRIOR YEAR ASSET ADJUSTMENT (-30,824)

NET ASSET ADJUSTMENT (-481)

**SCHEDULE I  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Grants and Other Assistance to Organizations,  
Governments, and Individuals in the United States**

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.  
▶ Attach to Form 990.

OMB No 1545-0047

**2009**

Open to Public  
Inspection

Name of the organization

**DOWN EAST PARTNERSHIP FOR CHILDREN, INC**

Employer identification number  
**56-1859313**

**Part I General Information on Grants and Assistance**

**1** Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

☒ Yes ☐ No

**2** Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

**Part II Grants and Other Assistance to Governments and Organizations in the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed ▶ ☐

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
LITTLE ANGELS CHILD CARE PO BOX 1442 TARBORO, NC 27886			383,474.	0.			CHILD DEVELOPMENT
DAY CARE SERVICES ASSOCIATION PO BOX 901 CHAPEL HILL, NC 27514			331,400.	0.			CHILD DEVELOPMENT
THINK & GROW CHILD CARE CENTER 117 PITT ST TARBORO, NC 27886	56-1715637		490,199.	0.			CHILD DEVELOPMENT
EDGEcombe COUNTY SCHOOLS 412 PEARLE ST TARBORO, NC 27886			1,320,081.	0.			CHILD DEVELOPMENT
NASH ROCKY MOUNT SCHOOLS 930 EASTERN AVE NASHVILLE, NC 27856			986,629.	0.			CHILD DEVELOPMENT

**2** Enter total number of section 501(c)(3) and government organizations

**3** Enter total number of other organizations

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) 2009



**SCHEDULE J  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Compensation Information**

For certain Officers, Directors, Trustees, Key Employees, and Highest  
Compensated Employees

► Complete if the organization answered "Yes" to Form 990,  
Part IV, line 23.

► Attach to Form 990. ► See separate instructions.

OMB No 1545-0047

**2009**

Open to Public  
Inspection

Name of the organization

**DOWN EAST PARTNERSHIP FOR CHILDREN, INC**

Employer identification number

**56-1859313**

**Part I Questions Regarding Compensation**

**1a** Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- |  |  |
|--|--|
| <input type="checkbox"/> First-class or charter travel             | <input type="checkbox"/> Housing allowance or residence for personal use |
| <input type="checkbox"/> Travel for companions                     | <input type="checkbox"/> Payments for business use of personal residence |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees   |
| <input type="checkbox"/> Discretionary spending account            | <input type="checkbox"/> Personal services (e.g., maid, chauffeur, chef) |

**b** If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

**2** Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a?

**3** Indicate which, if any, of the following the organization uses to establish the compensation of the organization's CEO/Executive Director. Check all that apply.

- |  |   |
|--|---|
| <input checked="" type="checkbox"/> Compensation committee   | <input type="checkbox"/> Written employment contract                                |
| <input type="checkbox"/> Independent compensation consultant | <input checked="" type="checkbox"/> Compensation survey or study                    |
| <input type="checkbox"/> Form 990 of other organizations     | <input checked="" type="checkbox"/> Approval by the board or compensation committee |

**4** During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- a** Receive a severance payment or change-of-control payment?
- b** Participate in, or receive payment from, a supplemental nonqualified retirement plan?
- c** Participate in, or receive payment from, an equity-based compensation arrangement?
- If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

**Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5-9.**

**5** For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a** The organization?
- b** Any related organization?
- If "Yes" to line 5a or 5b, describe in Part III.

**6** For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a** The organization?
- b** Any related organization?
- If "Yes" to line 6a or 6b, describe in Part III.

**7** For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III

**8** Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regs. section 53.4958-4(a)(3)? If "Yes," describe in Part III

**9** If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?

Yes No

<b>1b</b>		
<b>2</b>		
<b>4a</b>		X
<b>4b</b>		X
<b>4c</b>		X
<b>5a</b>		X
<b>5b</b>		X
<b>6a</b>		X
<b>6b</b>		X
<b>7</b>		X
<b>8</b>		X
<b>9</b>		

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2009







**SCHEDULE L**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Transactions With Interested Persons**

▶ **Complete if the organization answered**  
"Yes" on Form 990, Part IV, line 25a, 25b, 26, 27, 28a, 28b, or 28c,  
or Form 990-EZ, Part V, line 38a or 40b.  
▶ **Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.**

OMB No 1545-0047

**2009**

**Open To Public  
Inspection**

Name of the organization

**DOWN EAST PARTNERSHIP FOR CHILDREN, INC**

Employer identification number

**56-1859313**

**Part I Excess Benefit Transactions** (section 501(c)(3) and section 501(c)(4) organizations only)

Complete if the organization answered "Yes" on Form 990, Part IV, line 25a or 25b, or Form 990-EZ, Part V, line 40b.

1	(a) Name of disqualified person	(b) Description of transaction	(c) Corrected?	
			Yes	No

2 Enter the amount of tax imposed on the organization managers or disqualified persons during the year under section 4958

▶ \$

3 Enter the amount of tax, if any, on line 2, above, reimbursed by the organization

▶ \$

**Part II Loans to and/or From Interested Persons.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 26, or Form 990-EZ, Part V, line 38a

(a) Name of interested person and purpose	(b) Loan to or from the organization?		(c) Original principal amount	(d) Balance due	(e) In default?		(f) Approved by board or committee?		(g) Written agreement?	
	To	From			Yes	No	Yes	No	Yes	No

Total ▶ \$

**Part III Grants or Assistance Benefiting Interested Persons.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 27.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount and type of assistance

**Part IV Business Transactions Involving Interested Persons.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 28a, 28b, or 28c.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of transaction	(d) Description of transaction	(e) Sharing of organization's revenues?	
				Yes	No
LINDA SKOJEC	BOARD MEMBER	8,138.	PAID FOR TH		X

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule L (Form 990 or 990-EZ) 2009

SEE SCHEDULE O FOR SCHEDULE L CONTINUATIONS

**SCHEDULE O**

(Form 990)

Department of the Treasury  
Internal Revenue Service**Supplemental Information to Form 990**Complete to provide information for responses to specific questions on  
Form 990 or to provide any additional information.

▶ Attach to Form 990.

OMB No 1545-0047

**2009**Open to Public  
Inspection

Name of the organization

DOWN EAST PARTNERSHIP FOR CHILDREN, INC

Employer identification number

56-1859313

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

EARLY CARE AND EDUCATION AND A COORDINATED SYSTEM OF COMMUNITY  
RESOURCES. THIS IS ACCOMPLISHED THROUGH IMPROVING THE QUALITY AND  
AFFORDABILITY OF CHILD CARE, PROVIDING FAMILY SUPPORT AND EDUCATION AND  
WORKING WITH SCHOOLS, COMMUNITY AGENCIES AND LEADERS TO IMPROVE HEALTH  
AND EDUCATION FOR CHILDREN AGES 0-8.

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

PROVIDING FAMILY SUPPORT AND EDUCATION AND WORKING WITH SCHOOLS,  
COMMUNITY AGENCIES AND LEADERS TO IMPROVE HEALTH AND EDUCATION FOR  
CHILDREN AGES 0-8.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS

AND RESEARCH & EVALUATION OVERSEES THE EVALUATION OF EACH FUNDED  
PROGRAM AND THE ORGANIZATION'S STRATEGIC PLAN.

FORM 990, PART VI, SECTION A, LINE 4: THE BYLAWS WERE UPDATED ON NOVEMBER  
16, 2009. A COPY OF THE REVISED BYLAWS IS ATTACHED.

FORM 990, PART VI, SECTION B, LINE 11: FORM 990 WILL BE PRESENTED IN A  
JOINT MEETING OF THE EXECUTIVE COMMITTEE AND FINANCE COMMITTEE BY THE  
CONTROLLER AND EXECUTIVE DIRECTOR. THE 12 MEMBER EXECUTIVE COMMITTEE IS  
AUTHORIZED TO ACT FOR THE FULL BOARD.

FORM 990, PART VI, SECTION B, LINE 12C: USING THE MEETING AGENDA, MEMBERS  
LIST ANY POTENTIAL CONFLICTS OR CONFLICTS ON THE BACK OF THEIR NAME CARDS

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule O (Form 990) 2009

932211  
02-03-10

**SCHEDULE O**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990**

Complete to provide information for responses to specific questions on  
Form 990 or to provide any additional information.  
▶ Attach to Form 990.

OMB No 1545-0047

**2009**

Open to Public  
Inspection

Name of the organization

DOWN EAST PARTNERSHIP FOR CHILDREN, INC

Employer identification number

56-1859313

AND THAT IS CONSTANTLY MONITORED DURING THE MEETINGS.

FORM 990, PART VI, SECTION B, LINE 15A: SALARIES ARE COMPARED TO OTHER  
SIMILAR ORGANIZATIONS WITH DATA PROVIDED BY THE NC CENTER FOR NONPROFITS.  
SALARIES ARE THEN SUBJECT TO APPROVAL BY THE EXECUTIVE COMMITTEE.

FORM 990, PART VI, SECTION C, LINE 18: FORM 990 IS AVAILABLE FOR PUBLIC  
VIEWING IN THE CONTROLLER'S OFFICE AND ON GUIDESTAR.

FORM 990, PART VI, SECTION C, LINE 19: CONFLICT OF INTEREST POLICIES ARE  
AVAILABLE FOR VIEWING IN THE HUMAN RESOURCES COORDINATOR'S OFFICE AND THE  
FINANCIAL STATEMENTS ARE AVAILABLE FOR VIEWING IN THE CONTROLLER'S OFFICE.

FORM 990, PART XI, LINE 2C

NO CHANGES WERE MADE FROM PRIOR YEAR.

SCH L, PART IV, BUSINESS TRANSACTIONS INVOLVING INTERESTED PERSONS:

(A) NAME OF PERSON: LINDA SKOJEC

(D) DESCRIPTION OF TRANSACTION: PAID FOR THE SERVICES OF HER BUSINESS -  
EXPRESS PERSONNEL - AFTER COMPETITIVE BIDDING FOR TEMPORARY SERVICE  
EMPLOYEES.

Over the last year, the **Down East**



**The Down East Partnership  
for Children**

**Partnership for  
Children** (DEPC) has  
continued to build  
out its model of  
services to *launch*  
every child as a  
learner by the end

of 3<sup>rd</sup> grade. Read on for details on the  
impact of this model and each of the  
funded programs for 2009-10.

### **Unique Support for Each Child and Family**

- DEPC launched its Family First system, a resource & referral system that has yielded nearly 7,200 contacts with 3,200 clients (parents and children). The system tracks referrals to nearly 200 services in Nash and Edgecombe counties, services provided, and other case management data.
- Family support programs offered through Family Resource Centers, School Systems, Departments of Social Services, and Library served **over 5,300** parents and children.

### **High Quality Early Care & Education Environments**

- DEPC has built the quality of childcare to the extent that 69% and 70% of children in Nash and Edgecombe counties are in the highest quality care. From salary supplements to training and technical assistance, DEPC served over 800 childcare providers in the two counties, affecting thousands of children in childcare.
- DEPC has worked with 14 out of 19 elementary schools on its Ready Schools Initiative to ensure that elementary schools are ready to receive all children. Schools that completed their Ready Schools plan improved in four dimensions of the High/Scope Ready

School Assessment: Leaders and Leadership, Transitions, Family, School, and Community Partnerships and Respecting Diversity.

### **Access to Coordinated Community Resources**

- DEPC has grown its networks of community leaders from businesses, faith-based organizations, civic organizations, human service agencies, and other grassroots. To date, this has included over 75 community leaders that have completed a leadership development program, over 60 faith-based leaders who have participated in education forums, 60 community members participating on community-school teams, and over 50 partners that joined the Healthy Kids Collaborative.

#### **A few words from our parents...**

"DEPC has enabled me to be able to provide quality care for my child without sacrificing daily essential needs for our family."

"It has really helped me out a lot. I can go to work knowing my daughter is in a safe environment and well taken care of."

"The program has not only helped my child learn more development skills but has taught me how to be more successful in parenting."

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

Contents	Page
<b>Braswell Memorial Library</b>	
☆ Read & Grow Story Services (RAGSS)	3
<b>Child Care Services Association</b>	
☆ WAGE\$	4
<b>Communities in Schools</b>	
☆ Williford Family Resource Center	5
<b>Community Enrichment Organization</b>	
☆ Family Resource Center	7
<b>Down East Partnership for Children</b>	
☆ Child Care Resource & Referral (Core Services)	8
☆ Child Care Resource & Referral (Regional Services) including Halifax-Warren & Wilson	9
☆ Community Outreach/Ready Communities	11
☆ Coordinated Subsidy	12
☆ Family Resource	13
☆ Infant/Toddler Enhancement Project	17
☆ Promoting Healthy Social Behaviors Project	18
☆ Quality Improvement Initiative	19
☆ Research and Evaluation	20
☆ School Age Quality Improvement Project	21
<b>Edgecombe County Department of Social Services</b>	
☆ Childcare Coordination	22
☆ Flex Funds	23
<b>Edgecombe County Public Schools</b>	
☆ Preschool/Kindergarten Transition Program	24
<b>Nash County Department of Social Services</b>	
☆ Childcare Coordination	25
☆ Flex Funds	26
<b>Nash County Health Department</b>	
☆ Nutrition and Physical Activity Self-Assessment for Child Care Programs	27
<b>Nash-Rocky Mount Public Schools</b>	
☆ Early Childhood Development & Learning Practices	28

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Braswell Memorial Library | Read & Grow Story Services (RAGSS)

Read and Grow Story Services (RAGSS) promotes family literacy by enhancing parents' ability to read to their children and by increasing children's language development and motivation to read. Specific services to meet these goals include a book bag project through which books and interactive family activities related to the books are delivered to households by way of childcare centers and homes. Services also include Parent/Child Workshops in community sites and language enriched weekly story times at participating centers and at the DEPC for home care providers.

Projected to be Served	Actual Served
550 children will receive weekly enriched story time	900 children received weekly enriched story time
36 classes in child care center, pre-k and head starts receive 32 story time sessions (2 16-week sessions)	39 classes in child care center, pre-k and head starts received 32 story time sessions (2 16-week sessions)
360 families will participate in the book bag project	388 families participated in the book bag project
24 6-week sessions of the book bag project will be offered	24 6-week sessions of the book bag project were offered
45 families will participate in one-time language development workshops	113 families participated in one-time language development workshops
8 one-time parent workshops will be offered	8 one-time parent workshops were offered

"It allowed more quality time & became part of our nightly routine."

"The story tellers were very into the story telling – they kept the energy going and it was very enjoyable."

"This was very enlightening – this community is fortunate to have this service."

RAGSS Workshop Parents

Projected Outcome	Outcome Status	Outcome Achieved
80% of providers who receive weekly story times will report the activity has had a positive impact on the children's overall participation in literacy activities.	78% of providers reported the RAGSS program has had a positive impact on children's overall participation in literacy activities.	
50% of children whose families participate in the RAGSS family literacy program will have been read to at least 4 times each week.	52% of families reported that their children had been read to at least 4 times each week.	<input checked="" type="checkbox"/>
95% of the 45 parents attending RAGSS family workshop will report that they feel competent and confident in applying new skills for participating in literacy activities with their children.	98% (45/46) of parents said they felt competent and confident with new ways to read to their child.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Child Care Services Association | WAGES

Child Care Services Association (CCSA) provides administration of the Child Care WAGES® Project. The supplements made available through this program encourage the educational pursuits of the childcare workforce and help reduce the turnover rates of the most educated population of providers. The central activity of the program is the disbursement of salary supplements after each six-month period of employment in the same childcare center or home. Supplement amounts are based on the education levels achieved.

Projected to be Served	Actual Served
231 staff will receive child care supplement	206 staff in 104 programs serving 2,681 children
Staff received an average 6-month supplement of \$884, compared to \$797 all Tier 2 Counties and \$756 statewide	

*"It really makes a difference not only for the teachers, but the children and families that they care for."*

*"It helps me in all areas of my life, school, the classroom, and the children in the classroom."*

*"This program has eased a lot of financial stressors."*

Projected Outcome	Outcome Status	Outcome Achieved
The annual turnover rate of Child Care WAGES® participants will be less than 25% (the goal established within Smart Start's Performance Based Incentive System).	The turnover rate for WAGES participants in Down East for fiscal year 2009/2010 was only 6%	<input checked="" type="checkbox"/>
Eighteen percent (18%) of active WAGES participants funded below the BA/BS ECE will submit documentation during the fiscal year showing they have moved up a level on the supplement scale OR 30% of active WAGES participants funded below the BA/BS ECE will submit documentation during the fiscal year showing they have completed additional coursework.	Fourteen percent (14%) of active WAGES participants funded below the BA/BS ECE moved up a level on the supplement scale and 21% of active WAGES participants funded below the BA/BS ECE submitted documentation to verify their pursuit of continued education	<input type="checkbox"/>
Ninety percent (90%) of Child Care WAGES® participants will indicate that their receipt of a supplement has had an impact on either their inclination to stay in the field or on their pursuit of further education.	100% in Down East indicated that WAGES either encourages them to stay in their current programs or to pursue further education.	<input checked="" type="checkbox"/>



# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Communities in Schools | Williford Family Resource Center

The Williford Family Resource Center (FRC) will offer a variety of parenting classes, including Strategic Training for Effective Parenting (STEP), and Parenting Wisely. Quarterly Family Nights, and one-time workshops will also be offered. Families in the Williford community with children ages birth through 5 who are not in school, as well as families from the Bassett Center and area churches, and children from nearby childcares will be invited to playgroup activities that include story-telling, circle time, art experiences, games and free play. FRC will also provide a twice-monthly Circle of Parents support group.

Projected to be Served	Actual Served
50 parents of children (B-3) will participate in parent education classes	46 parents of children (B-3) participated in parent education classes
30 parents of children (3-5) will participate in classes appropriate to the age group (30 from Smart Start, 15 3-6 for DSS)	22 parents of children (3-5) participated in classes appropriate to the age group
20 parents of children (6-12) will participate in STEP parenting classes (non-Smart Start)	21 parents of children (6-12) participated in STEP parenting classes (non-Smart Start)
10 parents participate in one-time workshops	63 parents participated in one-time workshops
10 parents of children from (B-8) will participate in Family Nights	162 parents of children from (B-8) participated in Family Nights
5 parents will participate in the individual format of Parenting Wisely	12 parents participated in the individual format of Parenting Wisely
28 one-hour sessions of the Three-to-Five STEP Curriculum will be offered	26 one-hour sessions of the Three-to-Five STEP Curriculum were offered
4 one-time workshops in Birth-to-Three STEP Curriculum will be offered	0 one-time workshops in Birth-to-Three STEP Curriculum were offered
4 Family Night events will be offered	5 Family Night events were offered
Through outreach efforts, 20 children from local child facilities will participate in events sponsored by Williford FRC	24 children from local child facilities participated in events sponsored by Williford FRC
2 sites will receive literacy activities designed for centers and homes	10 sites received literacy activities designed for centers and homes
15 children and their parents/ caregivers will participate in playgroups	24 children and their parents or caregivers participated in playgroups
One 30-week playgroup will be held	Two 30-week playgroups were held
15 parents will participate in Circle of Parents	21 parents participated in Circle of Parents
24 bimonthly Circle of Parents meetings will be held	15 bimonthly Circle of Parents meetings were held

Projected Outcome	Outcome Status	Outcome Achieved
90% of parents completing parent education report better understanding of how children grow and learn	100% (25 of 25) of parents reported better understanding of how children grow and learn	<input checked="" type="checkbox"/>
90% of parents completing parent education report learning and using at least 3 new strategies.	100% (25 of 25) of parents report learning and using at least 3 new strategies	<input checked="" type="checkbox"/>
90% of parents completing parent education report more positive attitudes in parenting relationships	100% (25 of 25) of parents report more positive attitudes in parenting relationships	<input checked="" type="checkbox"/>
90% of parents completing parent education report learning new ways to engage their children in	100% (25 of 25) of parents reported learning new ways to engage their	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

developmentally appropriate activities	children in developmentally appropriate activities	
90% of parents indicate that they "agree" or "strongly agree" that they feel more confident and competent to apply the parenting information presented in a Smart Start funded activity	100% (25/25) parents report that they feel confident and competent applying the parenting information presented	<input checked="" type="checkbox"/>
Of the 40 parents who complete a curriculum-based parent education series, 75% will exhibit a positive increase in parenting and child-rearing practices	100% (25/25) parents exhibited a positive increase in parenting and child-rearing practices	<input checked="" type="checkbox"/>
Parents of 10% of children who participate in literacy activities will utilize another service offered at Williford Family Resource Center	3% of parents utilized another service offered at Williford Family Resource Center	
75% of 15 children who consistently participate (22-23 weeks) in Playgroup will exhibit growth equal to or greater than chronological growth on Ages and Stages	100% (11/11) of children exhibited growth equal to or greater than chronological growth on Ages and Stages	<input checked="" type="checkbox"/>
Of the 15 parents who continually participate in a support group, 75% will improve expectations and activities in four performance areas: self-management skills, quality of parent/child relationship, parenting skills, and support system awareness and use	100% (12/12) of the parents who continually participated in a support group improved expectations and activities in the four performance areas	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Community Enrichment Organization (CEO) | Family Resource Center

CEO coordinates a Circle of Parents Support Group for teen mothers. Teens can also receive one-on-one consultations and mentoring via telephone and home visits at least twice monthly and monthly mentoring meetings. The Parenting Wisely, computer-based parenting instruction program will also be offered.

Projected to be Served	Actual Served
20 teen parents will participate in Circle of Parents	20 teen parents participated in Circle of Parents
43 Circle of Parents sessions will be provided	25 Circle of Parents sessions were provided
20 parents will be served by the Parenting Wisely- Individual Format	27 parents were served by the Parenting Wisely- Individual Format
7 weekly sessions of Parenting Wisely- Individual Format will be provided	27 weekly sessions of Parenting Wisely- Individual Format were provided
16 parents will be served by the Parenting Wisely- Group Format	16 parents were served by the Parenting Wisely- Group Format
7 weekly sessions of Parenting Wisely- Group Format will be provided	7 weekly sessions of Parenting Wisely- Group Format were provided

Projected Outcome	Outcome Status	Outcome Achieved
Of the 50 parents who complete a curriculum-based parent education series, at least 75% will exhibit report a positive increase in parenting and child-rearing practices by June 2010	100% (41 of 41) of parents exhibited a positive increase in their parenting and child-rearing practices as indicated on their Parenting Wisely Survey	<input checked="" type="checkbox"/>
Of the 20 parents who continually participate in a support group, 75% will report improve expectations and activities in four performance areas: self-management skills, quality of parent/child relationship, parenting skills, and support system awareness and use	100% (20 of 20) reported improved expectations and activities in the four performance areas	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Down East Partnership for Children | Child Care Resource & Referral (Smart Start Core Services)

The Childcare Resource and Referral (CCR&R) Program serves parents, providers, and communities in Nash and Edgecombe counties. The program offers training and technical assistance to childcares through workshops, and a lending library. CCR&R maintains a comprehensive NACCRRAware database providing statistical information about childcares in Nash and Edgecombe counties. Parents can contact CCR&R for referrals and education on child development and choosing quality childcare to assist them when searching for childcare.

Projected to be Served	Actual Served
451 children's parents will receive information and assistance finding child care	622 children's parents received information and assistance finding child care
60 families will receive community referrals	247 families received community referrals
20 business will be contacted for referral generation	40 businesses were contacted for referral generation
10 Choosing Quality Child Care workshops will be held	10 Choosing Quality Child Care workshops were held
175 families will participate in one-time child development workshops	170 families participated in one-time child development workshops
24 in-service provider trainings will be conducted	29 in-service provider trainings were conducted
155 early childhood specialists will attend in-service trainings	432 early childhood specialists attended in-service trainings
30 direct teaching staff will receive TA to increase star rating	6 direct teaching staff received TA to increase star rating
50 direct teaching staff will receive TA to maintain star rating	33 direct teaching staff received TA to maintain star rating
15 1-and-2 star facilities will receive TA	6 1-and-2 star facilities will receive TA

Projected Outcome	Outcome Status	Outcome Achieved
70% of parents completing the survey after receiving consumer education and referral will place their child in 3-star or higher centers.	87.3% (447 of 512) of parents placed their child in 3-star or higher centers after receiving consumer education and referral.	<input checked="" type="checkbox"/>
50% of 20 businesses contracted will agree to utilize the consumer education information provided by CCR&R to education their employees regarding quality care.	100% (3/3) business contacted agreed to utilize the consumer education information provided by CCR&R	<input checked="" type="checkbox"/>
90% of 175 families participating in training will report increased knowledge about child development transition issues.	95% (53/56) of families reported increased knowledge about child development transition issues.	<input checked="" type="checkbox"/>
Of the 90% of participants (140/155) that complete a training survey, 80% (112/140) will state the training provided them with new knowledge.	94.8% (424/447) of participants stated the training provided them with new knowledge.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Down East Partnership for Children | Child Care Resource & Referral (Regional Services)

In addition to providing child care resource and referral (CCR&R) services to parents, providers, and communities in Nash and Edgecombe Counties through Smart Start funded programs, CCR&R also serves as lead agency for Division of Child Development Region 18 and collaborates with regional partners in meeting regional goals.

County	Council Required Goal	Actual Served
<i>Referrals for children 0-5 with <b>working parents</b></i>		
Edgecombe	167	161
Halifax	146	19
Nash	284	198
Warren	47	4
Wilson	255	129
<b>Region 18</b>	<b>899</b>	<b>511</b>
<i>School-age children referrals</i>		
Edgecombe	74	85
Halifax	73	6
Nash	128	54
Warren	24	2
Wilson	106	14
<b>Region 18</b>	<b>405</b>	<b>161</b>
<i>Percentage of families surveyed</i>		
Edgecombe	20.00%	21.94%
Halifax	20.00%	33.33%
Nash	20.00%	20.45%
Warren	20.00%	0.00%
Wilson	20.00%	21.01%
<b>Region 18</b>	<b>20.00%</b>	<b>21.38%</b>
<i>Percentage of parents that used quality indicators in child care search</i>		
Edgecombe	70%	98%
Halifax	70%	100%
Nash	70%	94%
Warren	70%	0%
Wilson	70%	100%
<b>Region 18</b>	<b>70%</b>	<b>97%</b>
<i>Of parents who chose licensed care, percentage that selected 3-star or higher care</i>		
Edgecombe	70%	90%
Halifax	70%	100%
Nash	70%	91%
Warren	70%	0%
Wilson	70%	100%
<b>Region 18</b>	<b>70%</b>	<b>93%</b>
<i>Licensed preschool classrooms receiving technical assistance</i>		
Edgecombe	25	63
Halifax	18	40
Nash	25	96
Warren	6	7
Wilson	35	27
<b>Region 18</b>	<b>109</b>	<b>233</b>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

County	Council Required Goal	Actual Served
<i>Licensed school-age classrooms receiving technical assistance</i>		
Edgecombe	7	10
Halifax	1	9
Nash	7	28
Warren	2	0
Wilson	9	13
<b>Region 18</b>	<b>26</b>	<b>60</b>
<i>Professionals receiving training</i>		
Edgecombe		336
Halifax		378
Nash		442
Warren		67
Wilson		541
<b>Region 18</b>	<b>715</b>	<b>1,945</b>
<i>Training sessions offered in Region 18</i>		
Working with special needs children	4 per region	5
Family child care pre-licensing	2 per region	1
Foundations	1 per region	3
Wage and hour laws	1 per region	1
Emergency preparedness	1 per region	2
Ready, Set, Go	1 per region	2
Beyond Band-Aids	1 per region	1
Providers' Almanac	1 per region	4
Infant toddler zone	1 per region	3
Scholarship/sliding fee scale	1 per region	1
Partnering with parents	1 per region	1

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Down East Partnership for Children | Community Outreach/Ready Communities

The Community Outreach Activity will provide information, education and outreach through the Community Fellows Program, and community outreach. The Community Fellows program is designed to train and build the capacity of community leaders/volunteers to link families to programs and services including activities supporting school readiness and successful transitions. The expanded program includes Voices, an 18-week leadership development training series, and Champions workshops, a 6-module series aimed at improving knowledge and skills related to parent empowerment.

The Communications Coordinator organizes outreach activities to families, educators, organizations, businesses, and targeted communities, utilizing Champions for Children as a volunteer network.

Projected to be Served	Actual Served
Four faith-based forums will be held targeting 50 people each	Three faith-based forums were held with 328 people attending
Eight people will participate in Community Fellows, and 13 people will participate in Community Voices	Eight people participated in Community Fellows, and 15 people participated in Community Voices
Community Fellows will connect with 50 Scholarship families	Community Fellows connected with 312 Scholarship families
1,130 parents, community members/professionals will receive outreach materials (e.g., newsletter)	17,138 parents, community members/professionals received outreach materials; a higher number due to e-blasts
Outreach materials (e.g., newsletters) will be disseminated four times per year	Outreach materials (e.g., newsletters) were disseminated one time in FY 09-10
200 parents and children will be affected by the 10 faith leaders	328 parents and children were affected by the 10 faith leaders

Projected Outcome	Outcome Status	Outcome Achieved
10% of families connecting to DEPC are referred by Community Fellows	125 families connected to DEPC were referred by Community Fellows	
10% (100 of 1000) referral cards returned by parents seeking information on DEPC services are generated through community outreach efforts.	Parents seeking information on DEPC services during Quarter 1 returned 162 referral cards. Data was not reported for Quarters 2-4.	
Parents of children 2-4 at-risk or overweight have increased access to health and nutrition information	In Quarter 1, HKC distributed maps of outdoor places to play physical activity cards to parents, Increased health & nutrition information in PIC	
Faith-based organizations will increase programming related to DEPC goals.	Faith-Based organizations have participated in 4 key areas: 7- Legislative Advocacy 30- Healthy Kids Collaboration; 21- Ready Schools; and 18- Ready Communities	

# Down East Partnership for Children

## 2009-2010 Annual Evaluation Report

September 2010

### Down East Partnership for Children | Coordinated Subsidy

The Coordinated Subsidy activity encompasses Scholarship and More at Four (MAF). Scholarship targets at-risk children meeting income and DEPC eligibility guidelines. Coordinated Subsidy also manages MAF. Staff conducts training, technical assistance and provider meetings. This program also leads the Coordinated Child Care Subsidy System in conjunction with other subsidized childcare options in the two counties.

#### Scholarship Program

Projected to be Served	Actual Served
75 parents/guardians will attend one parent orientation session	238 parents/guardians attended one parent orientation session
50 scholarship providers will attend one-time orientation	82 scholarship providers attended one-time orientation
Visits to scholarship providers	46 visits were made to scholarship providers
180 children in 4- or 5-star centers	318 children were in 4-or-5 star centers
Applications for scholarships received	1,458 applications for scholarships were received
Parent orientation sessions held	11 parent orientation sessions were held
1 provider orientation session conducted	6 provider orientation sessions were conducted

#### More at Four

Projected to be Served	Actual Served
650 4-year-olds will be served by MAF	719 4-year-olds were served by MAF
40 ESL children will be served	88 ESL children were served
17 site visits will be completed	68 site visits were completed
6 advisory meetings will be held	6 advisory meetings were held
Centers will serve as More At Four providers	16 More At Four providers

#### Coordinated Subsidy System

Projected to be Served	Actual Served
4 workgroup meetings will be held	6 workgroup meetings were held
Children will be identified for services	1,252 children were identified for services
Children will be screened for services	719 children were screened for services
Children will be referred for childcare subsidy services	1,135 children were referred for childcare subsidy services
Families will be added to the waiting list	640 families were added to the waiting list

Projected Outcome	Outcome Status	Outcome Achieved
25% of families with scholarship subsidized care through DEPC report that access to childcare enables them to get higher education, maintain, and/or get a better job.	98% (161 of 165) of families with subsidized care reported that access to childcare enables them to get higher education, maintain, and/or get a better job.	<input checked="" type="checkbox"/>
50% of children 0-5 whose families earn less than 75% of state median income will be served Head Start, MAF, Pre-K, Title I, or subsidized child care.	PBIS data will be available November 2011.	
50% (3/6) of agencies participating in the Coordinated Subsidy Workgroup will regularly utilize the Coordinated Subsidy Database to develop area-wide waiting list.	4 agencies participating in the Coordinated Subsidy Workgroup regularly utilize the Coordinated Subsidy Database to develop area-wide waiting list.	<input checked="" type="checkbox"/>



**Down East Partnership for Children | Family Resource**

The Family Resource Program will provide comprehensive family support services to families with children ages 0-8. Comprehensive family support services will include support groups utilizing Circle of Parents and one-on-one support for families of children with special needs. Parent education using Money Smart, cooperative playgroups, WINGS, playgroup leadership training, community outreach, and networking will also be provided. Parenting Wisely: Young Children will be offered with model fidelity to DEPC Scholarship families. The Parent Information Specialist maintains resources for parents and professionals working with families and provides outreach presentations. PIC resources are available for a two-week check out and loaning to community outreach sites.

**Circle of Parents: Special Needs**

<b>Projected to be Served</b>	<b>Actual Served</b>
<b>20 families of children 6+ will participate in the support group</b>	30 families of children 6+ participated in the support group
<b>15 families of children 0-5 will participate in the support group</b>	22 families of children 0-5 participated in the support group
<b>10 children (8-3 children with special needs) will be cared for in child care</b>	12 children (8-3 children with special needs) were cared for in child care
<b>8 children (ages 4-5) will participate in the children's group component of the Circle of Parents Model</b>	14 children (ages 4-5) participated in the children's group component of the Circle of Parents Model
<b>42 children (ages 6+) will participate in the children's group component of the Circle of Parents Model</b>	41 children (ages 6+) participated in the children's group component of the Circle of Parents Model
<b>24 support group meetings will be held for parents</b>	20 support group meetings were held for parents

**Circle of Parents: Infant Group/ Not Special Needs**

<b>Projected to be Served</b>	<b>Actual Served</b>
<b>15 parents of infants (less than 1 year old) will participate in the Circle of Parents support group</b>	3 parents of infants (less than 1 year old) participated in the Circle of Parents support group
<b>15 children (infants) will be impacted</b>	3 children (infants) were impacted
<b>24 support group meetings for parents will be held</b>	8 support group meetings for parents were held

**One-on-One Family Support**

<b>Projected to be Served</b>	<b>Actual Served</b>
<b>12 families will receive one-on-one support</b>	12 families received one-on-one support
<b>12 children will be impacted</b>	12 children were impacted
<b>Number of contacts made per quarter</b>	83 contacts were made in FY 09-10
<b>Number of older children (age 6 and up) served</b>	31 older children (age 6 and up) were served

**Parenting Wisely- Young Children**

<b>Projected to be Served</b>	<b>Actual Served</b>
<b>20 families will participate in the individual Parenting Wisely: Young Children program</b>	4 families participated in the individual Parenting Wisely: Young Children program
<b>10 families will participate in 4 group sessions of the Parenting Wisely: Young Children's VCR/DVD parent education curriculum</b>	14 families participated in 4 group sessions of the Parenting Wisely: Young Children's VCR/DVD parent education curriculum
<b>6 families with children 6+ will participate in Parenting Wisely Group</b>	10 families with children 6+ participated in Parenting Wisely Group
<b>30 children ages 0-5 will be impacted by the program (Individual and Group)</b>	9 children ages 0-5 were impacted by the program (Individual and Group)

# Down East Partnership for Children

## 2009-2010 Annual Evaluation Report

September 2010

<b>Children ages 6+ will be impacted by the program (Individual and Group)</b>	9 children ages 6+ were impacted by the program (Individual and Group)
<b>Group sessions will be offered</b>	8 group sessions were offered

### Money Smart

<b>Projected to be Served</b>	<b>Actual Served</b>
<b>50 families will participate in Money Smart sessions</b>	57 families participated in Money Smart sessions
<b>50 children will be impacted</b>	87 children were impacted
<b>10 Money Smart workshops will be offered</b>	10 Money Smart workshops were offered

### Wings

<b>Projected to be Served</b>	<b>Actual Served</b>
<b>Children (ages 3-5) and their parents will be targeted to participate in the WINGS program</b>	19 children (ages 3-5) and their parents were targeted to participate in the WINGS program

### Playgroup Leadership Training

<b>Projected to be Served</b>	<b>Actual Served</b>
<b>4 playgroup leaders will be trained</b>	4 playgroup leaders were trained
<b>48 unique parents, families, and children will be served</b>	48 unique parents, families, and children were served
<b>3 training sessions will be offered</b>	6 training sessions were offered
<b>6 playgroup sessions will be offered</b>	6 playgroup sessions were offered

### Parent Information Center (PIC)

<b>Projected to be Served</b>	<b>Actual Served</b>
<b>200 families will access the PIC and/or be informed of DEPC parenting resources</b>	224 families accessed the PIC during FY 09-11.
<b>4 PIC presentations will be offered in both counties to parents of children 0-5</b>	7 PIC presentations were offered in communities during FY 09-10.

<b>Projected Outcome</b>	<b>Outcome Status</b>	<b>Outcome Achieved</b>
<b>Circle of Parents: Special Needs</b>		
90% (18/20) of parents who participate in the Circle of Parents support group will improve expectations and activities in four performance areas: self-awareness, quality of parent/child relationship, parenting skills and support system awareness and use.	89% (39/44) parents who participated in the COP support group improved expectations and activities in the four performance areas	
75 % ( 6/8) of children (B-3) will receive quality care from contract childcare providers.	100% (8/8) of children (B-3) received quality care from contract childcare providers.	<input checked="" type="checkbox"/>
<b>Circle of Parents: Children's Group</b>		
75 % ( 6/8) children (ages 4-5) will demonstrate age appropriate social emotional skills.	80% (4/5) of children demonstrated age appropriate social emotional skills.	<input checked="" type="checkbox"/>
<b>Circle of Parents: Not Special Needs</b>		
80% (12/15) of parents who participate in the Circle of Parents support group will improve expectations and activities in four performance areas: self-awareness, quality of parent/child relationship, parenting skills and support system awareness and use.	100% (2 of 2) of parents who participated in the Circle of Parents support group improved expectations and activities in four performance areas.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

80% (12/15) of parents will have appropriate skills and expectations in self-awareness, quality of parent/child relationship, parenting skills and support system awareness and use.	100% (2 of 2) of parents report having appropriate skills and expectations in self-awareness, quality of parent/child relationship, parenting skills and support system awareness and use.	<input checked="" type="checkbox"/>
<b>One-On-One Family Support</b>		
90% (10/12) of families receiving one-on-one support will report increased knowledge and access to resources to support their child's growth and development, as evidenced by follow-up survey.	100% (29/29) of families receiving one-on-one support reported increased knowledge and access to resources to support their child's growth and development.	<input checked="" type="checkbox"/>
90% (10/12) of parents will have the capacity to access resources to support their child's needs and education.	92% (48/52 %) of parents have the capacity to access resources to support their child's needs and education.	<input checked="" type="checkbox"/>
<b>Parenting Wisely</b>		
75% (15/20) of parents who complete the individual Parenting Wisely computer-based program will exhibit a positive increase in parenting and child rearing attitudes and skills as evidenced by pre and post testing.	100% (6/6) of parents exhibit a positive increase in parenting and child rearing attitudes and skills.	<input checked="" type="checkbox"/>
80% (8/10) of parents who complete the 4 group sessions of the Parenting Wisely curriculum will exhibit a positive increase in parenting and child rearing attitudes and skills as evidenced by pre and post testing.	88% (7 of 8) of parents completing the 4 group sessions of the Parenting Wisely curriculum exhibit a positive increase in parenting and child rearing attitudes and skills as evidenced by pre and post testing.	<input checked="" type="checkbox"/>
80% of parents will exhibit positive parenting and child-rearing attitudes and skills.	82% (9 of 11) of parents exhibit positive parenting and child-rearing attitudes and skills.	<input checked="" type="checkbox"/>
<b>Money Smart</b>		
75% of 50 parents will report increased knowledge and/or skills to manage their family's finances as evidenced by Money Smart Evaluation.	100% (57/57) report increased knowledge and/or skills to manage their family's finances.	<input checked="" type="checkbox"/>
75% of families will have increased capacity to meet their child's basic needs.	100% (57/57) of families have increased capacity to meet their child's basic needs.	<input checked="" type="checkbox"/>
<b>Playgroup Leadership Training</b>		
100% (4/4) of parents who participate in the Playgroup Leadership training will increase understanding of developmentally appropriate activities as evidenced by Playgroup leadership surveys.	100% (2 of 2) of parents increased understanding of developmentally appropriate activities.	<input checked="" type="checkbox"/>
There will be an increase in the number of children with access to developmentally appropriate playgroups in their community.	30 children participated in playgroups conducted by newly trained playgroup leaders.	<input checked="" type="checkbox"/>
80 % (32/40) of parents that complete playgroup sessions will increase positive parent-child interactive skills as evidenced by caregiver interaction scale.	85% (58/68) of parents increased positive parent-child interaction.	<input checked="" type="checkbox"/>
90% of parents will report increased confidence and competence in their parenting skills.	100% (46/46) of parents report increased confidence and competence in their parenting skills.	<input checked="" type="checkbox"/>
95% (38/40) of children participating in	90% (50/55) of children participating in	

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

Playgroups will show developmental growth as indicated by Pre and Post ASQ assessments.	Playgroups showed developmental growth.	
<b>Wings</b>		
80% (16/20) of children who participate in WINGS games will show developmental growth based on a pre and post Ages and Stages Parent Questionnaire.	100% (8/8) of children showed developmental growth.	<input checked="" type="checkbox"/>
<b>Parent Information Center</b>		
85% (170 of 200) of a randomly selected PIC users report improved parenting skills and/or knowledge of child development. (PIC users with children ages 5 and under)	88% (59 of 67) of parents completing a PIC survey reported improved parenting skills and/or knowledge of child development.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Down East Partnership for Children | Infant/Toddler Enhancement Project

The Infant/Toddler Enhancement Project is designed to improve the quality and availability of infant and toddler care. As part of the Regional CCR&R system, an infant/toddler specialist provides technical assistance and training to programs in Edgecombe, Nash, Halifax, Warren, and Wilson counties.

Projected to be Served	Actual Served
Provide 12 presentations per region annually including ITS-SIDS	327 staff participated in 12 Infant-Toddler trainings
Provide at least 15 technical assistance on-site visits in local child care settings per month	Centers/homes received 201 technical assistance on-site visits
Work with a minimum of 64 slots in the Quality Rating Improvement Program	Worked with 78 slots in the Quality Rating Improvement Program

Projected Outcome	Outcome Status	Outcome Achieved
By June 30, 2009, 90% of participants in technical assistance will indicate that they used one or more strategy provided by the infant/toddler specialist to improve the quality of care in the infant and/or toddler classroom.	No report.	
By June 30, 2009, 90% of participants in all training events will report gaining new information/skills or increasing their knowledge as a result of the training received.	99% of training participants reported gaining new information/skills or increasing their knowledge.	<input checked="" type="checkbox"/>
By June 30, 2009, 90% of standardized trainings will result in increased participant knowledge of the training topic.	No report.	
By June 30, 2009, a minimum of 50 infant toddler spaces will show measurable improvement in quality on ITERS-R (or FCCERS) scores on post-assessments following technical assistance and training.	66 slots have shown measurable improvement.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Down East Partnership for Children | Promoting Healthy Social Behaviors in Child Care Centers Project

The Healthy Social Behaviors Project is designed to promote the social-emotional competencies of children through work with their teachers. As part of the Regional CCR&R system, a behavior specialist provides technical assistance and training to programs in Edgecombe, Nash, Halifax, Warren, and Wilson counties.

Projected to be Served	Actual Served
<b>Deliver 12 research-based presentations regionally in the area of social-emotional development and/or behavioral issues, including 5 standardized trainings</b>	565 staff from 141 childcare centers or homes participated in 26 trainings
<b>Provide at least 15 technical assistance on-site visits per month</b>	Staff from 23 centers/homes received 228 TA visits.

Projected Outcome	Outcome Status	Outcome Achieved
<b>95% of participants in technical assistance will indicate they have implemented strategies provided by the behavior specialist to increase social-emotional competencies and/or reduce challenging behavior in their classroom.</b>	98% of participants in technical assistance indicated they have implemented strategies provided by the behavior specialist.	<input checked="" type="checkbox"/>
<b>95% of standardized trainings will result in increased participant knowledge of the training topic.</b>	100% of standardized trainings resulted in increased participant knowledge of the training topic.	<input checked="" type="checkbox"/>
<b>85% of children requiring targeted behavior support plans will maintain their childcare placements.</b>	100% of children requiring targeted behavior support plans maintained their childcare placements.	<input checked="" type="checkbox"/>
<b>18 regional resource lists of social-emotional practitioners, educators, and mental health professionals will be current and ready for regional distribution by CCR&amp;R lead agencies.</b>	18 regional social-emotional resource lists comprised of resources available for children with challenging behaviors were updated and distributed to CCR&R lead agencies.	<input checked="" type="checkbox"/>
<b>85% of lead teachers in classrooms receiving HSB technical assistance services will achieve 75% of their targeted interactional and programmatic goals identified by the CSEFEL Inventory of Practices pre-TA assessment.</b>	98% of lead teachers in classrooms receiving HSB technical assistance services achieved 75% of their targeted interactional and programmatic goals identified by the CSEFEL Inventory of Practices pre-TA assessment.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Down East Partnership for Children | Quality Improvement Initiative

The Quality Improvement Initiative is designed to improve the quality of childcare centers and childcare homes. The initiative will provide one-on-one technical assistance, developmentally appropriate practices, workshops, and business skills for childcare center directors to childcare programs serving children 0-5. The activity will include technical assistance, training, a bi-monthly Director's Forum, and professional development support.

### Director's Connection

Projected to be Served	Actual Served
20 center directors will be trained	42 center directors were trained
6 training sessions (one every other month) will be offered	7 training sessions were offered

### Professional Development Support

Projected to be Served	Actual Served
10 childcare centers (5 in Nash, 5 in Edgecombe) will participate in training to support their staff	10 childcare centers (5 in Nash, 5 in Edgecombe) participated in training to support their staff
20 teachers (2/center) will receive support, incentives, and TA	23 teachers received support, incentives, and TA
10 More at Four classrooms will receive TA	14 More at Four classrooms received TA
10 teachers will complete an evaluation	9 teachers completed an evaluation
10 TA visits to the facilities will be made	20 TA visit were conducted in FY 10-11

Projected Outcome	Outcome Status	Outcome Achieved
<b>Director's Connection</b>		
85% (17/20) of directors will report the training provided them with new knowledge.	100% (40/40) of directors report the training provided them with new knowledge.	<input checked="" type="checkbox"/>
85% (17/20) of directors completing pre-post test will answer 90% (4/5) questions correctly.	100% (36/36) of directors completing pre-post test answered 90% of the questions correctly.	<input checked="" type="checkbox"/>
<b>Professional Development Support</b>		
80% childcare directors will demonstrate knowledge of how to write professional development plans for their staff.	100% of 2 of the facilities created a PD plan for one of their employees.	<input checked="" type="checkbox"/>
50% childcare teachers will increase their formal education in early childhood education by at least 3 credit hours.	100% of 2 teachers increased their formal education by 3 credit hours.	<input checked="" type="checkbox"/>
50% of 10 More at Four programs participating in quality enhancement and maintenance project will score at least 5.0 on the ERS conducted by the DCD Rated License Assessor.	5 centers scored above a 5.0, and 4 centers scored above a 4.0 on the ERS conducted by the DCD Rated License Assessor.	<input checked="" type="checkbox"/>
80% of the 10 More at Four lead teachers will report gaining new knowledge because of TA.	100% (3 of 3) of the teachers report gaining new knowledge because of TA.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Research and Evaluation

Down East Partnership for Children (DEPC) Research and Evaluation Activity (R&E) will provide program and evaluation support, training, technical assistance, and evaluate and monitor all DEPC funded programs. The Program Development Coordinator will work with funded programs to ensure quality programming including evidenced-based programs and/or practices. A Contract Evaluator will oversee the development and implementation of evaluation plans for each funded program including collecting and monitoring quarterly and annual program data. Two part-time Ready Schools Coordinators will work with local elementary schools and the two school systems to develop quality and effective ready school plans and support to build community-school partnerships. The R&E Director will manage the program components and oversee a grants management process to coordinate the development and implementation of program initiatives and implementation of a 3-5 year Strategic Plan. The Executive Director will oversee all programs to ensure quality of services and adherence to DEPC vision, mission, and goals. An Accounting Specialist will provide purchasing support.

Projected to be Served	Actual Served
4 funded programs will use the Family First database to make referrals and track services	4 funded programs used the Family First database to make referrals and track services
4 program operations meetings will be held	4 program operations meetings were held
4 training or TA sessions will be held	4 training or TA sessions were held
4 quarterly review meetings will be held to review program data	4 quarterly review meetings were held to review program data
24 total visits (1 monitoring & 1 site visit) will be completed with 100% of Smart Start funded programs	6 total visits were completed with Smart Start funded programs
24 total written evaluation plans (1 per funded program) will be submitted to DEPC	24 total written evaluation plans were submitted to DEPC
4 quarterly review packet of funded program data including successes and issues will be submitted	3 quarterly review packet of funded program data including successes and issues were submitted
2 training sessions or presentations will be held	0 training sessions or presentations were held
2 elementary schools will complete the High Scopes Ready School Assessment	11 elementary schools completed the High Scopes Ready School Assessment
2 elementary schools will develop a Ready School plan	2 elementary schools developed a Ready School plan

Projected Outcome	Outcome Status	Outcome Achieved
Of programs identified as needing action plans during monitoring, 75% will have resolved issues by 6/30/10.	No programs were identified as needing action plans in FY 09-10.	<input checked="" type="checkbox"/>
75% of funded programs' staff report being more informed about programs for children and families and better able to collaborate with those programs.	90.9% of staff "agree" or "strongly agree" that they are more informed and better able to collaborate.	<input checked="" type="checkbox"/>
At least 50% of funded program staff will report increased capacity to use evaluation information (outputs, outcomes, etc.) to improve their program offerings.	77.3% of report increased capacity to use evaluation information to improve their program offerings.	<input checked="" type="checkbox"/>
By 2010, schools working with the Ready Schools Coordinator will demonstrate improvement toward goals identified in their RS plan.	100% of 7 schools working with the Ready Schools Coordinator demonstrated improvement toward identified goals.	<input checked="" type="checkbox"/>



# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Down East Partnership for Children | School Age Quality Improvement Project

The School Age Quality Improvement Project is designed to improve the quality and availability of licensed school-age child care services. As part of the Regional CCR&R system, a quality improvement specialist provides technical assistance and training to programs in Edgecombe, Nash, Halifax, Warren, and Wilson counties.

Projected to be Served	Actual Served
Provide at least 6 school-age trainings, including BSAC and SACERS	29 staff participated in 3 trainings
Provide at least 6 on-site technical assistance visits per month	59 staff from 23 centers/homes received 116 technical assistance visits
Technical assistance activities will result in additional school-age spaces achieving licensure	Technical assistance resulted in 19 additional school-age spaces receiving licensure

Projected Outcome	Outcome Status	Outcome Achieved
By June 30, 2009, 90% of participants in all training events will report gaining new information/skills or increasing their knowledge because of the training received.	99.9% of participants reported gaining new information/skills or increasing their knowledge because of the training received.	<input checked="" type="checkbox"/>
By June 30, 2009, 92% of providers receiving technical assistance will state that they used one or more strategies provided by the Specialist to improve the quality of care in the school-age classroom.	93% of providers receiving technical assistance stated that they used one or more strategies provided by the Specialist to improve the quality of care in the school-age classroom.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Edgecombe County Department of Social Services | Childcare Coordination

Two Childcare Coordination Social Workers, who are partially funded by Smart Start, will enable the Edgecombe County Department of Social Services to distribute the childcare subsidy funds in a timely and efficient manner. The Social Workers will manage and assist with tasks associated with Smart Start subsidy funding for children served, and to providers that are reimbursed for services. The Social Workers will educate parents on ways of identifying quality childcare by distributing brochures, telephone conversations, and face-to-face interviews to help develop the appropriate plan of care for each child. The Social Workers will conduct provider site visits, and monitor providers to ensure that Smart Start childcare arrangements are safe and dependable.

Projected to be Served	Actual Served
200 families will benefit from services for children	92 families benefited from services for children
Contacts will be made with parents and the public	249 contacts were made with parents and the public
150 referrals to outside agencies will be made	121 referrals to outside agencies were made
50 referrals to DEPC for special needs children will be made	0 referrals to DEPC for special needs children were made
99 teachers/providers will participate in training	105 teachers/providers participated in training
99 provider site visits will be completed	39 provider site visits were completed
2 teacher/provider trainings will be held during the annual enrollment	2 teacher/provider trainings were held during the annual enrollment
75 families received applications for subsidized childcare waiting list	82 families were prescreened for subsidized childcare waiting list
Families will be prescreened and added to the subsidized childcare waiting list	45 families were added to the subsidized childcare waiting list
12 coordinated subsidy workgroup meetings will be attended	5 coordinated subsidy workgroup meetings were attended
4 DEPC program operations meetings will be attended	5 DEPC program operations meetings were attended

Projected Outcome	Outcome Status	Outcome Achieved
95% (190/200) of parents responding to a review will state that information provided to them concerning quality childcare assisted them in making choices that are more informed.	100% (93/93) of parents responding to a review stated that the information provided to them assisted them in making choices that are more informed.	<input checked="" type="checkbox"/>
75% (303/404) of children enrolled in subsidized childcare assistance and their families replying to a survey/review will favorably rate the availability and accessibility of program and services.	100% (266/266) of children enrolled in subsidized childcare assistance and their families replying to a survey/review favorably rated the availability and accessibility of program and services.	<input checked="" type="checkbox"/>
91% (90/99) of enrolled providers will increase positive relationships with DSS and their knowledge of the subsidized childcare policy.	17 site visits were completed during FY 09-10.	
100% of families that inquire about the childcare waiting list will be prescreened before being added to the waiting list.	100% of 45 families that inquire about the childcare waiting list were prescreened before being added to the waiting list.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Edgecombe County Department of Social Services | Flex Funds

Flex funds will be used as a means of providing supportive services to prevent the placement of children into foster care. Further, this funding will be used to support families receiving services from Families for Kids and Adult Services staff. These funds may provide or enhance resources for CPS and /or Service Intake families who are in crisis; assistance with basic living needs such as utilities, rent, prescriptions, and other medical needs is also provided.

Projected to be Served	Actual Served
15 families will receive services to address an unmet need	10 families received services to address an unmet need
35 children impacted by the services	26 children were impacted by the services

Projected Outcome	Outcome Status	Outcome Achieved
100% of the families served will have an open service case and an unmet need that could: A) result in out-of-home placement of children or B) interfere with the family reaching self-sufficiency.	100% (10/10) of the families served had an open service case and an unmet need that could: A) result in out-of-home placement of children or B) interfere with the family reaching self-sufficiency.	<input checked="" type="checkbox"/>
90% of families will indicate in immediate follow-up by their Social Worker that the Flex fund assistance will be effective in providing a safe and more beneficial environment for their children.	100% of families (10/10) indicated the Flex fund assistance was effective in providing a safe and more beneficial environment for their children.	<input checked="" type="checkbox"/>
For 80% of recipients, the specific crisis addressed with Flex Funds will have been stable for at least 30 days.	For 100% of families (10/10), the specific crisis addressed with Flex Funds has been stable for at least 30 days.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Edgecombe County Public Schools | Preschool/Kindergarten Transition Program

The preschool/kindergarten transition program in Edgecombe County Schools provides services to children, families, and childcare providers to ensure a seamless transition to school and begin to develop strong partnerships between families and school. The early childhood contacts (ECCs) will work with families and children, ages 3-5 through several service components. Components include: working with childcare providers and their children and families, parent education workshops and trainings, home visits to families, and "Learn about Us" monthly sessions, and help with the coordination of the Early Care and Education Referral Form, screenings, and kindergarten registration.

Projected to be Served	Actual Served
75 families will receive at least one home visit	76 families received at least one home visit
38 families will receive program/service referrals as needed	130 families received program/service referrals as needed
38 families will complete the ASQ	23 families completed the ASQ
8 families will be referred to other services based on ASQ results	11 families were referred to other services based on ASQ results
500 needs assessment surveys will be distributed via ECCs	6,004 needs assessment surveys were distributed
320 families will attend Come Learn with Us workshops	990 families attended Come Learn with Us workshops
320 families will attend the Come Learn with Us culminating activity	62 families attended the Come Learn with Us culminating activity
12 local early childcare centers will participate in monthly workshops	21 local early childcare centers participated in monthly workshops
12 local early childcare centers will receive follow-up visits focusing on previous training	22 local early childcare centers received follow-up visits focusing on previous training
480 children will register for kindergarten prior to 1st day of school	402 children registered for kindergarten prior to 1st day of school
300 4-year-olds registering for preschool will receive a developmental screening prior to the 1st day of school	116 4-year-olds registered for preschool received a developmental screening prior to the 1st day of school
300 4-year-olds screened will be referred to an early childhood service, preschool, or day care	337 4-year-olds screened were referred to an early childhood service, preschool, or day care

Projected Outcome	Outcome Status	Outcome Achieved
50% (38/75) of families receiving a welcome packet will report its usefulness.	86% (43/50) of families who received a welcome packet reported its usefulness.	<input checked="" type="checkbox"/>
50% (20/38) of families referred to program/service will receive requested program/service.	88% (23/26) of families referred to program/service received the requested program/service	<input checked="" type="checkbox"/>
80% (346/432) of identified families/children will attend at least one session.	98% (425/432) of identified families/children attended at least one session.	<input checked="" type="checkbox"/>
60% (208/346) of families participating in transition activities will report a smooth transition to kindergarten.	To be reported in fall 2010	
50% of individuals receiving special invitation will attend at least 1 other school hosted event.	36% (183/514) of individuals receiving a special invitation attended at least 1 other school hosted event.	
75% of providers who complete a transition plan will report the usefulness of the plan.	87% (13/15) of providers who complete a transition plan reported the usefulness of the plan.	<input checked="" type="checkbox"/>
90% (432/480) of children registering for kindergarten will have all required documentation prior to the 1st day of school.	53% (437/814) of children registering for kindergarten had all required documentation prior to the first day.	

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Nash County Department of Social Services | Childcare Coordination

The Child Care Coordination activity will provide Nash County families information on how to recognize and how to access quality childcare. The Social Worker, partially funded by the position, will assist the family in accessing the support and services they need to meet the needs of their children. Families will be eligible for the service if they meet income guidelines and if they have a categorical need such as employment, education and training, developmental need, or child protective issues.

Projected to be Served	Actual Served
60 parents will receive community referral information sheets	106 parents received community referral information sheets
175 families will be served by the social worker	106 families were served by the social worker
Special education referrals will be made to DEPC	16 special education referrals were made to DEPC
Child care providers will attend the annual training	72 child care providers attended the annual training

Projected Outcome	Outcome Status	Outcome Achieved
75% of all parents replying to a survey will report that the services provided to them resulted in a positive change for their family and/or children.	100% (67 of 67) of parents replying to a survey reported that the services provided to them resulted in a positive change for their family and/or children.	<input checked="" type="checkbox"/>
80% of all families replying to a survey will favorably rate the availability and accessibility of our program and services.	94% (63 of 67) of families replying to a survey favorably rate the availability and accessibility of program and services.	<input checked="" type="checkbox"/>
Nash County will spend between 95% and 100% of its state allocation for childcare subsidies.	Nash County spent 96% of its state allocation for childcare subsidies.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Nash County Department of Social Services | Flex Funds

The Department of Social Services Flex Fund Program incorporates the use of this funding to provide services for families to ensure a more safe and beneficial environment. It is designed to address the needs of DSS served families to either prevent out of home placement of children or promote self-sufficiency. A requirement for these funds is that the need cannot be alleviated by any other source. Examples of its use are pest extermination fees, camping experiences for children, down payment of a car needed for employment, tutoring, rental assistance for families escaping domestic violence situations, etc.

Projected to be Served	Actual Served
13 families will receive services to address identified goals	19 families received services to address identified goals
25 children will benefit from the services	45 children benefited from the services
Applications for services will be received	22 applications for services were received

Projected Outcome	Outcome Status	Outcome Achieved
100% of the families served will be from the target population.	100% of families served were from the target population.	<input checked="" type="checkbox"/>
90% of families served will report immediate benefits from service provision.	100% of the families served reported immediate benefits from the service.	<input checked="" type="checkbox"/>
80% of families served will remain stable for 30 days following service provision.	100% of the families served remained stable for 30 days following the provision of services.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Nutrition and Physical Activity Self-Assessment for Child Care

Nutrition and Physical Activity Self-Assessment for Child Care (NAP SACC) is an intervention targeting 3-5 star childcare centers housing young children age two to five. NAP SACC uses self-assessment, staff continuing education, and technical assistance to improve nutrition and physical activity environments, policies and practices at each participating center. A full-time Nutritionist/Health Educator will implement the project to model fidelity. With assistance from the CCHC, the center director will complete an Action Plan, targeting nutrition and physical activity areas for improvement. The CCHC will facilitate five mandatory workshop sessions for the childcare center staff. The Health Education Supervisor, partially funded through this activity, will oversee the program.

Projected to be Served	Actual Served
15 child care centers in Edgecombe and Nash Counties will participate	15 child care centers in Edgecombe and Nash Counties participated
75 workshops will be conducted to lead teachers and staff at each of the 15 centers	35 workshops were conducted with the 15 centers attending 5 sessions each (combined trainings were offered)

*Center changes made during the first year include...*

- Staffs consuming unhealthy foods and drinks in front of the children less often
- More teacher-led physical activity is provided
- Increase in nutrition education opportunities offered to parents
- Center switched from whole to 2% milk
- Increase in outdoor active play

Projected Outcome	Outcome Status	Outcome Achieved
75% of childcare centers participating in the Twin County NAP SACC Program will incorporate improved nutritional and physical activity practices in their Action Plan.	100% of participating childcare centers incorporated improved nutritional and physical activity practices in their Action Plan.	<input checked="" type="checkbox"/>
75% of childcare centers that complete their Action Plan will demonstrate improvement in nutrition and physical activity practices.	100% of childcare centers that completed their Action Plan demonstrated improvement in nutrition and physical activity practices.	<input checked="" type="checkbox"/>

# Down East Partnership for Children

2009-2010 Annual Evaluation Report

September 2010

## Nash-Rocky Mount Public Schools | Early Childhood Transition Program

This activity will strengthen the Early Childhood transition focus of the Nash-Rocky Mount Public Schools (NRMPs) and it will link NRMPs with the coordinated early care and education referral system in the twin counties. The Transition Facilitator will coordinate transition activities with 16 NRMPs Elementary School sites in collaboration with the NRMPs Early Childhood Contacts and the Elementary Schools' Leadership teams. Support will be targeted to "Buddy" community based preschools and childcare providers, and children and families to facilitate a smooth transition to school. The Transition Facilitator will support schools and plan family activities including family workshops relating to Transition and other topics as assessed through a family survey, and plan multiple school visit opportunities to support smooth transitions.

Projected to be Served	Actual Served
800 families will participate in at least 1 of the provided transition activities	537 families participated in at least 1 of the provided transition activities
5 Transition Family Night events will be held with Parent-chosen workshops topics	6 Transition Family Night events were held with Parent-chosen workshops topics
800 children will participate in at least one of the provided transition events	424 children participated in at least one of the provided transition events
30 parent workshops will be offered at 15 Elementary Schools	21 parent workshops were offered at 15 Elementary Schools
15 schools will provide workshops	8 schools provided workshops

Projected Outcome	Outcome Status	Outcome Achieved
At least 90% of the 16 Elementary Principals indicate that coordination with the Transition Facilitator resulted in increased transition activities for children and their family.	93.3 % of the schools reported that coordination with the Transition Facilitator resulted in increased transition.	<input checked="" type="checkbox"/>
At least 95% of families report they "Agree" or "strongly agree" that they feel competent and confident to apply the parenting information presented in this Smart Start Funded activity	98.3 % of families report they "Agree" or "strongly agree" that they feel competent and confident to apply the parenting information.	<input checked="" type="checkbox"/>
50% of K-3 families will report having clear expectations about their child's education each year.	61% of 674 parent surveyed reported having clear expectations about their child's education each year.	<input checked="" type="checkbox"/>
At least 90 % of families with 4/5 yr. old children participating in parent activities/ workshops will report increased knowledge as related to Transition to school.	98.9 % of families reported increased knowledge as related to Transition to school	<input checked="" type="checkbox"/>



**Application for Extension of Time To File an  
Exempt Organization Return**

OMB No 1545-1709

▶ File a separate application for each return

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box ☒
- If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).

**Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868****Part I Automatic 3-Month Extension of Time.** Only submit original (no copies needed)A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete Part I only ☐*All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.***Electronic Filing (e-file).** Generally, you can electronically file Form 8868 if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for a corporation required to file Form 990-T). However, you cannot file Form 8868 electronically if (1) you want the additional (not automatic) 3-month extension or (2) you file Forms 990-BL, 6069, or 8870, group returns, or a composite or consolidated Form 990-T. Instead, you must submit the fully completed and signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit [www.irs.gov/efile](http://www.irs.gov/efile) and click on *e-file for Charities & Nonprofits*.

<b>Type or print</b>	Name of Exempt Organization <b>DOWN EAST PARTNERSHIP FOR CHILDREN, INC</b>	Employer identification number <b>56-1859313</b>
File by the due date for filing your return. See instructions.	Number, street, and room or suite no. If a P.O. box, see instructions. <b>215 LEXINGTON STREET</b>	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. <b>ROCKY MOUNT, NC 27801</b>	

**Check type of return to be filed** (file a separate application for each return):

- |  |   |                                    |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation)                 | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL         | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ         | <input type="checkbox"/> Form 990-T (trust other than above)      | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF         | <input type="checkbox"/> Form 1041-A                              | <input type="checkbox"/> Form 8870 |

**VINCENT POPPITI**

- The books are in the care of ▶
- 215 LEXINGTON STREET - ROCKY MOUNT, NC 27801**

Telephone No ▶ **252-985-4300**

FAX No ▶

- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) \_\_\_\_\_ If this is for the whole group, check this box ☐ If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension will cover

- 1 I request an automatic 3-month (6-months for a corporation required to file Form 990-T) extension of time until **FEBRUARY 15, 2011**, to file the exempt organization return for the organization named above. The extension is for the organization's return for.

▶ ☐ calendar year \_\_\_\_\_ or▶ ☒ tax year beginning **JUL 1, 2009**, and ending **JUN 30, 2010**

- 2 If this tax year is for less than 12 months, check reason. ☐ Initial return ☐ Final return ☐ Change in accounting period

<b>3a</b> If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	<b>3a</b>	\$
<b>b</b> If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	<b>3b</b>	\$
<b>c Balance Due.</b> Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	<b>3c</b>	\$ <b>N/A</b>

**Caution.** If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.**LHA For Privacy Act and Paperwork Reduction Act Notice, see Instructions.**Form **8868** (Rev. 4-2009)

7010 1060 0000 3529 3465

Form **8868**

(Rev. April 2009)

Department of the Treasury  
Internal Revenue Service**Application for Extension of Time To File an  
Exempt Organization Return**

OMB No. 1545-1709

► File a separate application for each return.

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box ☒ **X**
- If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).

**Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.****Part I Automatic 3-Month Extension of Time.** Only submit original (no copies needed).A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete Part I only ☐

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

**Electronic Filing (e-file).** Generally, you can electronically file Form 8868 if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for a corporation required to file Form 990-T). However, you cannot file Form 8868 electronically if (1) you want the additional (not automatic) 3-month extension or (2) you file Forms 990-BL, 6069, or 8870, group returns, or a composite or consolidated Form 990-T. Instead, you must submit the fully completed and signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit [www.irs.gov/efile](http://www.irs.gov/efile) and click on *e-file for Charities & Nonprofits*.

Type or print	Name of Exempt Organization	Employer identification number
	DOWN EAST PARTNERSHIP FOR CHILDREN, INC	56-1859313
	Number, street, and room or suite no. If a P.O. box, see instructions. 215 LEXINGTON STREET	
File by the due date for filing your return. See instructions	City, town or post office, state, and ZIP code. For a foreign address, see instructions. ROCKY MOUNT, NC 27801	

Check type of return to be filed (file a separate application for each return):

- |  |   |                                    |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation)                 | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL         | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ         | <input type="checkbox"/> Form 990-T (trust other than above)      | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF         | <input type="checkbox"/> Form 1041-A                              | <input type="checkbox"/> Form 8870 |

**HENRIETTA ZALKIND**

- The books are in the care of ► **215 LEXINGTON STREET - ROCKY MOUNT, NC 27801**

Telephone No. ► **252-985-4300**

FAX No. ►

- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) \_\_\_\_\_. If this is for the whole group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension will cover.

- 1 I request an automatic 3-month (6-months for a corporation required to file Form 990-T) extension of time until **FEBRUARY 15, 2011**, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
- ☐ calendar year \_\_\_\_\_ or
- ☒ tax year beginning **JUL 1, 2009**, and ending **JUN 30, 2010**.

- 2 If this tax year is for less than 12 months, check reason: ☐ Initial return ☐ Final return ☐ Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$
b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$
c <b>Balance Due.</b> Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$ N/A

**Caution.** If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

LHA For Privacy Act and Paperwork Reduction Act Notice, see Instructions.

Form **8868** (Rev. 4-2009)