Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2009

Open to Public Inspection

A For the 2009 calendar year, or tax year beginning 07/01/09 , and ending 06/30/10

B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Termination ☐ Amended return ☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization: BOYS & GIRLS CLUB OF ANNAPOLIS AND ANNE ARUNDEL COUNTY, INC.

Doing Business As

Number and street (or P O box if mail is not delivered to street address): 121 SOUTH VILLA AVENUE | Room/suite

City or town, state or country, and ZIP + 4: ANNAPOLIS MD 21401

D Employer identification number: 52-1736346

E Telephone number: 410-263-2542

G Gross receipts $ 1,107,832

F Name and address of principal officer:
PETER SUMMERS, PRESIDENT
121 SOUTH VILLA AVENUE
ANNAPOLIS MD 21401

H(a) Is this a group return for affiliates? ☐ Yes ☒ No

H(b) Are all affiliates included? ☐ Yes ☐ No

If "No," attach a list (see instructions)

I Tax-exempt status ☒ 501(c) (3) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

J Website: ▶ WWW.BGCAA.COM

H(c) Group exemption number ▶

K Type of organization ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶ | L Year of formation 1989 | M State of legal domicile MD

Part I Summary

Activities & Governance

1 Briefly describe the organization's mission or most significant activities:
TO INSPIRE AND ENABLE ALL YOUNG PEOPLE, ESPECIALLY THOSE WHO NEED US MOST, TO REALIZE THEIR FULL POTENTIAL AS PRODUCTIVE, RESPONSIBLE, AND CARING CITIZENS THROUGH ACTIVE PARTICIPATION IN POSITIVE ALTENATIVES.

2 Check this box ▶ ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets

3 Number of voting members of the governing body (Part VI, line 1a)	3	40
4 Number of independent voting members of the governing body (Part VI, line 1b)	4	40
5 Total number of employees (Part V, line 2a)	5	77
6 Total number of volunteers (estimate if necessary)	6	105
7a Total gross unrelated business revenue from Part VIII, column (C), line 12	7a	
b Net unrelated business taxable income from Form 990-T, line 34	7b	0

	Prior Year	Current Year
Revenue		
8 Contributions and grants (Part VIII, line 1h)	928,280	930,013
9 Program service revenue (Part VIII, line 2g)	75,733	92,401
10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	29,065	7,323
11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	6,684	2,885
12 Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,039,762	1,032,622
Expenses		
13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)		
14 Benefits paid to or for members (Part IX, column (A), line 4)		
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	1,009,029	988,468
16a Professional fundraising fees (Part IX, column (A), line 11e)		
b Total fundraising expenses (Part IX, column (D), line 25) ▶ 131,870		
17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24f)	620,370	602,365
18 Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	1,629,399	1,590,833
19 Revenue less expenses Subtract line 18 from line 12	-589,637	-558,211

Net Assets or Fund Balances	Beginning of Current Year	End of Year
20 Total assets (Part X, line 16)	4,667,361	3,627,897
21 Total liabilities (Part X, line 26)	1,097,040	459,487
22 Net assets or fund balances. Subtract line 21 from line 20	3,570,321	3,168,410

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Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Sign Here

▶ Signature of officer | Date 2/15/11

▶ Reginald Broddie
Type or print name and title

Paid Preparer's Use Only

Preparer's signature ▶ THADDEUS N. TOAL, CPA | Date 2/15/2011 | Check if self-employed ▶ ☐ | Preparer's identifying number (see instructions) P00780668

Firm's name (or yours if self-employed), address, and ZIP + 4 ▶ TOAL, GRIFFITH, AYERS & KULLMAN, LLC
200 HARRY S TRUMAN PKWY STE 300
ANNAPOLIS, MD 21401-7479

EIN ▶ 20-0274631

Phone no ▶ 410-224-0343

May the IRS discuss this return with the preparer shown above? (see instructions) ☐ Yes ☐ No

For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.
DAA

9-17

Form **990** (2009)

18

Part III Statement of Program Service Accomplishments

1 Briefly describe the organization's mission.

TO INSPIRE AND ENABLE ALL YOUNG PEOPLE, ESPECIALLY THOSE WHO NEED US MOST, TO REALIZE THEIR FULL POTENTIAL AS PRODUCTIVE, RESPONSIBLE, AND CARING CITIZENS THROUGH ACTIVE PARTICIPATION IN POSITIVE ALTENATIVES.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code) (Expenses $ 1,217,986 including grants of $) (Revenue $ 92,401)

FITNESS AND RECREATION PROGRAMS

PLAY OF THE DAY YOUTH SPORTS NEWSLETTER - THIS IS A BI-MONTHLY SPORTS NEWSLETTER THAT IS WRITTEN, EDITED, AND FORMATTED BY THE NIKE SWOOSH CLUB. THE NEWSLETTER IS AN INFORMATIONAL SPORTS BI-MONTHLY PUBLICATION THAT KEEPS THE MEMBERS INFORMED OF ALL CURRENT AND PLANNED SPORTING EVENTS. IT ALSO HIGHLIGHTS INDIVIDUAL AND TEAM ACCOMPLISHMENTS ACHIEVED THROUGH,OUT THE YEAR. THIS PUBLICATION GIVES MEMBERS THE OPPORTUNITY TO IMPROVE AND ENHANCE THEIR WRITING, EDITING,AND TIME-MANAGEMENT SKILLS.

GIRLS SPORTS PROGRAMS - IF A GIRL DOESN'T PARTICIPATE IN

4b (Code) (Expenses $ including grants of $) (Revenue $)

4c (Code:) (Expenses $ including grants of $) (Revenue $)

4d Other program services (Describe in Schedule O.)

(Expenses $ including grants of $) (Revenue $)

4e Total program service expenses ▶ 1,217,986

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Part IV Checklist of Required Schedules

		Line	Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a pnvate foundation)? If "Yes," complete Schedule A	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3		X
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II	4		X
5	**Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations.** Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III	5		
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8		X
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9		X
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V	10	X	
11	Is the organization's answer to any of the following questions "Yes"? If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable	11	X	
	• Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI			
	• Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII.			
	• Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII.			
	• Did the organization report an amount for other assets related in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX			
	• Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X.			
	• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? If "Yes," complete Schedule D, Part X.			
12	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII.	12	X	
12A	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional. (12A: Yes ☐ No X)			
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, and program service activities outside the United States? If "Yes," complete Schedule F, Part I	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Part II	15		X
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Part III	16		X
17	Did the organization report a total of more than $15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I	17		X
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	X	
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19		X
20	Did the organization operate one or more hospitals? If "Yes," complete Schedule H	20		X

Part IV Checklist of Required Schedules (continued)

			Yes	No
21	Did the organization report more than $5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		X
22	Did the organization report more than $5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	23		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25	24a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II	26		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? If "Yes," complete Schedule L, Part III	27		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
a	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a		X
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b		X
c	An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		X
29	Did the organization receive more than $25,000 in non-cash contributions? If "Yes," complete Schedule M	29		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1	34		X
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35		X
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? **Note.** All Form 990 filers are required to complete Schedule O.	38		X

Part V Statements Regarding Other IRS Filings and Tax Compliance

					Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U S. Information Returns Enter -0- if not applicable	1a	7			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0			
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?			1c	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	77			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?			2b	X	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return (see instructions)					
3a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?			3a		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O			3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?			4a		X
b	If "Yes," enter the name of the foreign country: ▶ See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts					
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?			5b		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?			5c		
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible?			6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			6b		
7	**Organizations that may receive deductible contributions under section 170(c).**					
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?			7a		
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?			7b		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?			7c		
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d				
e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			7e		
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?			7f		
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?			7g		
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?			7h		
8	**Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.** Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?			8		
9	**Sponsoring organizations maintaining donor advised funds.**					
a	Did the organization make any taxable distributions under section 4966?			9a		
b	Did the organization make a distribution to a donor, donor advisor, or related person?			9b		
10	**Section 501(c)(7) organizations.** Enter:					
a	Initiation fees and capital contributions included on Part VIII, line 12	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				
11	**Section 501(c)(12) organizations.** Enter:					
a	Gross income from members or shareholders	11a				
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b				
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?			12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b				

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Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Section A. Governing Body and Management

			Yes	No
1a	Enter the number of voting members of the governing body	1a 40		
b	Enter the number of voting members that are independent	1b 40		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3		X
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?	4		X
5	Did the organization become aware during the year of a material diversion of the organization's assets?	5		X
6	Does the organization have members or stockholders?	6		X
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?	7a		X
b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?	7b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a	The governing body?	8a	X	
b	Each committee with authority to act on behalf of the governing body?	8b	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

			Yes	No
10a	Does the organization have local chapters, branches, or affiliates?	10a		X
b	If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?	10b		
11	Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	11		X
11a	Describe in Schedule O the process, if any, used by the organization to review this Form 990.			
12a	Does the organization have a written conflict of interest policy? If "No," go to line 13	12a	X	
b	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
c	Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	12c	X	
13	Does the organization have a written whistleblower policy?	13	X	
14	Does the organization have a written document retention and destruction policy?	14	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	X	
b	Other officers or key employees of the organization	15b		X
	If "Yes" to line 15a or 15b, describe the process in Schedule O. (See instructions.)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ▶ NONE

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available Check all that apply

[X] Own website [X] Another's website [X] Upon request

19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization ▶ BOYS & GIRLS CLUBS 121 SOUTH VILLA AVE ANNAPOLIS MD 21401 410-263-2542

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List all of the organization's **current** key employees See instructions for definition of "key employee "
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations

List persons in the following order: individual trustees or directors; institutional trustees, officers; key employees; highest compensated employees, and former such persons

☐ Check this box if the organization did not compensate any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week	(C) Position: Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
BARRY VALENTINE MEMBER	1.00	X						0	0	0
BETTY TURNER MEMBER	1.00	X						0	0	0
BRENT BOONE MEMBER	1.00	X						0	0	0
CAROL LARCHER MEMBER	1.00	X						0	0	0
CHARLES PARKER MEMBER	1.00	X						0	0	0
CHRISTOPHER COMER MEMBER	1.00	X						0	0	0
CLARK GRAHAM MEMBER	1.00	X						0	0	0
CLIFTON MARTIN MEMBER	1.00	X						0	0	0
CON ERRICO MEMBER	1.00	X						0	0	0
DAVE CORDLE, SR. MEMBER	1.00	X						0	0	0
DELORES DUNCAN-WHITE VICE PRESIDENT	1.00	X		X				0	0	0
ENRIQUE MELENDEZ MEMBER	1.00	X						0	0	0
FRANK CAMPBELL MEMBER	1.00	X						0	0	0
GLORIA WILSON SHELTON MEMBER	1.00	X						0	0	0
HANK LIBBY MEMBER	1.00	X						0	0	0
J. JEFFREY FOX MEMBER	1.00	X						0	0	0
JAN HOLT RAPSON MEMBER	1.00	X						0	0	0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and Title	(B) Average hours per week	(C) Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
JEANNINE WAYSON MEMBER	1.00	X						0	0	0
JENELLE MURPH MEMBER	1.00	X						0	0	0
JOHN WESLEY SMITH MEMBER	1.00	X						0	0	0
JOSEPH G. MAYER MEMBER	1.00	X						0	0	0
JOSEPH MATTHEWS MEMBER	1.00	X						0	0	0
KIRK CRANFORD MEMBER	1.00	X						0	0	0
LAURA S. KIESSLING MEMBER	1.00	X						0	0	0
MARY KAY ROBERTSON MEMBER	1.00	X						0	0	0
MICHAEL PITCHFORD MEMBER	1.00	X						0	0	0
MIKE GORMLEY MEMBER	1.00	X						0	0	0
MIRANDA DARDEN MEMBER	1.00	X						0	0	0
OLA ALLSUP MEMBER	1.00	X						0	0	0
PAT COOLEY MEMBER	1.00	X						0	0	0
1b Total							▶	85,096		11,528

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 in reportable compensation from the organization ▶ 0

		Yes	No
3 Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual	3		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? If "Yes," complete Schedule J for such individual	4		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? If "Yes," complete Schedule J for such person	5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 in compensation from the organization ▶ 0

Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts						
1a Federated campaigns	1a	8,058				
b Membership dues	1b					
c Fundraising events	1c	111,125				
d Related organizations	1d					
e Government grants (contributions)	1e	380,000				
f All other contributions, gifts, grants, and similar amounts not included above	1f	430,830				
g Noncash contributions included in lines 1a-1f $						
h **Total.** Add lines 1a–1f		▶	930,013			
Program Service Revenue		Busn. Code				
2a SUMMER CAMPS & KEYSTONE CLUBS			75,134	75,134		
b MEMBERSHIP DUES			17,267	17,267		
c						
d						
e						
f All other program service revenue						
g **Total.** Add lines 2a–2f		▶	92,401			
Other Revenue						
3 Investment income (including dividends, interest, and other similar amounts)		▶	7,323			7,323
4 Income from investment of tax-exempt bond proceeds		▶				
5 Royalties		▶				
	(i) Real	(ii) Personal				
6a Gross Rents						
b Less rental exps						
c Rental inc or (loss)						
d Net rental income or (loss)		▶				
7a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
b Less cost or other basis & sales exps						
c Gain or (loss)						
d Net gain or (loss)		▶				
8a Gross income from fundraising events (not including $ 111,125 of contributions reported on line 1c) See Part IV, line 18	a	75,210				
b Less. direct expenses	b	75,210				
c Net income or (loss) from fundraising events		▶				
9a Gross income from gaming activities. See Part IV, line 19	a					
b Less direct expenses	b					
c Net income or (loss) from gaming activities		▶				
10a Gross sales of inventory, less returns and allowances	a					
b Less cost of goods sold	b					
c Net income or (loss) from sales of inventory		▶				
Miscellaneous Revenue		Busn. Code				
11a MISCELLANEOUS INCOME			2,885	2,885		
b						
c						
d All other revenue						
e Total. Add lines 11a–11d		▶	2,885			
12 **Total Revenue.** See instructions.		▶	1,032,622	95,286	0	7,323

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Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.
All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U S See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	85,096	68,032	9,794	7,270
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	776,463	620,757	89,369	66,337
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits	64,020	51,216	7,362	5,442
10 Payroll taxes	62,889	50,311	7,232	5,346
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other	98,270	12,060	56,624	29,586
12 Advertising and promotion	3,403			3,403
13 Office expenses	35,484	28,105	4,649	2,730
14 Information technology				
15 Royalties				
16 Occupancy	145,188	119,275	19,603	6,310
17 Travel	3,425	3,033	392	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	41,071	12,608	28,463	
20 Interest	36,613	34,416	1,465	732
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	95,680	89,939	3,827	1,914
23 Insurance	38,248	35,122	2,732	394
24 Other expenses. Itemize expenses not covered above (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a AUTOMOBILE EXPENSE	48,122	43,310	2,406	2,406
b FIELD TRIPS/SPECIAL EVENT	24,021	24,021		
c FINANCIAL ASSISTANCE	12,709	8,589	4,120	
d MEMBERSHIP DUES	12,504	11,254	1,250	
e FOOD	4,848	4,597	251	
f All other expenses	2,779	1,341	1,438	
25 **Total functional expenses.** Add lines 1 through 24f	1,590,833	1,217,986	240,977	131,870
26 **Joint costs.** Check here ▶ ☐ if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

				(A) Beginning of year		(B) End of year
Assets	1	Cash—non-interest bearing		36,890	1	71,975
	2	Savings and temporary cash investments		1,309,545	2	925,239
	3	Pledges and grants receivable, net		819,595	3	210,637
	4	Accounts receivable, net			4	
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L			5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) Complete Part II of Schedule L			6	
	7	Notes and loans receivable, net			7	
	8	Inventories for sale or use			8	
	9	Prepaid expenses and deferred charges		4,597	9	5,494
	10a	Land, buildings, and equipment cost or other basis. Complete Part VI of Schedule D	10a 2,975,567			
	b	Less. accumulated depreciation	10b 561,015	2,496,734	10c	2,414,552
	11	Investments—publicly traded securities			11	
	12	Investments—other securities. See Part IV, line 11			12	
	13	Investments—program-related See Part IV, line 11			13	
	14	Intangible assets			14	
	15	Other assets. See Part IV, line 11			15	
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)		4,667,361	16	3,627,897
Liabilities	17	Accounts payable and accrued expenses		177,040	17	105,786
	18	Grants payable			18	
	19	Deferred revenue			19	
	20	Tax-exempt bond liabilities			20	
	21	Escrow or custodial account liability Complete Part IV of Schedule D			21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L			22	
	23	Secured mortgages and notes payable to unrelated third parties		920,000	23	353,701
	24	Unsecured notes and loans payable to unrelated third parties			24	
	25	Other liabilities. Complete Part X of Schedule D			25	
	26	**Total liabilities.** Add lines 17 through 25		1,097,040	26	459,487
Net Assets or Fund Balances		**Organizations that follow SFAS 117, check here ▶ [X] and complete lines 27 through 29, and lines 33 and 34.**				
	27	Unrestricted net assets		2,657,051	27	2,700,560
	28	Temporarily restricted net assets		763,270	28	467,850
	29	Permanently restricted net assets		150,000	29	
		Organizations that do not follow SFAS 117, check here ▶ [ ] and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds			30	
	31	Paid-in or capital surplus, or land, building, or equipment fund			31	
	32	Retained earnings, endowment, accumulated income, or other funds			32	
	33	Total net assets or fund balances		3,570,321	33	3,168,410
	34	Total liabilities and net assets/fund balances		4,667,361	34	3,627,897

DAA

Part XI Financial Statements and Reporting

			Yes	No
1	Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other ____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	2a		X
b	Were the organization's financial statements audited by an independent accountant?	2b	X	
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	2c	X	
	If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.			
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both: ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a		X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	3b		

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ **Attach to Form 990 or Form 990-EZ.** ▶ **See separate instructions.**

OMB No 1545-0047

2009

Name of the organization: BOYS & GIRLS CLUB OF ANNAPOLIS AND ANNE ARUNDEL COUNTY, INC.

Employer identification number: 52-1736346

Part I **Reason for Public Charity Status** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E.)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

9 ☐ An organization that normally receives: (1) more than 33 1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)

10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**

11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.

a ☐ Type I **b** ☐ Type II **c** ☐ Type III–Functionally integrated **d** ☐ Type III–Other

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

		Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?	11g(i)		
(ii) A family member of a person described in (i) above?	11g(ii)		
(iii) A 35% controlled entity of a person described in (i) or (ii) above?	11g(iii)		

h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section **(see instructions)**)	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U.S.?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
Total									

For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2009

DAA

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	2,481,358	2,268,010	2,039,084	821,990	930,013	8,540,455
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 **Total.** Add lines 1 through 3	2,481,358	2,268,010	2,039,084	821,990	930,013	8,540,455
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 **Public support.** Subtract line 5 from line 4						8,540,455

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4	2,481,358	2,268,010	2,039,084	821,990	930,013	8,540,455
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	10,231	42,901	72,239	29,065	7,323	161,759
9 Net income from unrelated business activities, whether or not the business is regularly carried on					0	
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 **Total support.** Add lines 7 through 10						8,702,214

12 Gross receipts from related activities, etc. (see instructions) 12 | 906,177

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶ ☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f)) 14 | 98.14%

15 Public support percentage from 2008 Schedule A, Part II, line 14 15 | 98.16%

16a **33 1/3 % support test—2009.** If the organization did not check the box on line 13, and line 14 is 33 1/3 % or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☒

b **33 1/3 % support test—2008.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3 % or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

17a **10%-facts-and-circumstances test—2009.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ ☐

b **10%-facts-and-circumstances test—2008.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ ☐

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ ☐

DAA

Part III Support Schedule for Organizations Described in Section 509(a)(2)
(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 **Public support** (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
13 **Total support.** (Add lines 9, 10c, 11, and 12)						

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶ ☐

Section C. Computation of Public Support Percentage

15	Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f))	15	%
16	Public support percentage from 2008 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17	Investment income percentage for **2009** (line 10c, column (f) divided by line 13, column (f))	17	%
18	Investment income percentage from **2008** Schedule A, Part III, line 17	18	%

19a **33 1/3 % support tests—2009.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3 %, and line 17 is not more than 33 1/3 %, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

b **33 1/3 % support tests—2008.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3 %, and line 18 is not more than 33 1/3 %, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶ ☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Provide any other additional information. See instructions.

SCHEDULE D (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2009

Name of the organization: BOYS & GIRLS CLUB OF ANNAPOLIS AND ANNE ARUNDEL COUNTY, INC.

Employer identification number: 52-1736346

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate contributions to (during year)		
3	Aggregate grants from (during year)		
4	Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

☐ Preservation of land for public use (e g., recreation or pleasure)
☐ Preservation of an historically important land area
☐ Protection of natural habitat
☐ Preservation of certified historic structure
☐ Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

			Held at the End of the Tax Year
a	Total number of conservation easements	2a	
b	Total acreage restricted by conservation easements	2b	
c	Number of conservation easements on a certified historic structure included in (a)	2c	
d	Number of conservation easements included in (c) acquired after 8/17/06	2d	

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ ________

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ $ ________

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items.

(i) Revenues included in Form 990, Part VIII, line 1 ▶ $ ________

(ii) Assets included in Form 990, Part X ▶ $ ________

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ▶ $ ________

b Assets included in Form 990, Part X ▶ $ ________

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

a ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations
d ☐ Loan or exchange programs
e ☐ Other _______________

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table.

		Amount
c Beginning balance	1c	
d Additions during the year	1d	
e Distributions during the year	1e	
f Ending balance	1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV

Part V Endowment Funds. Complete if organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	1,309,545	1,669,065			
b Contributions		100,329			
c Net investment earnings, gains, and losses		-9,215			
d Grants or scholarships					
e Other expenditures for facilities and programs	1,309,545	-450,634			
f Administrative expenses					
g End of year balance		1,309,545			

2 Provide the estimated percentage of the year end balance held as.

a Board designated or quasi-endowment ▶ _____%

b Permanent endowment ▶ _____%

c Term endowment ▶ _____%

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by.

		Yes	No
(i) unrelated organizations	3a(i)		X
(ii) related organizations	3a(ii)		X
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b		

4 Describe in Part XIV the intended uses of the organization's endowment funds.

Part VI Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings		2,579,734	244,982	2,334,752
c Leasehold improvements				
d Equipment		395,833	316,033	79,800
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).) ▶				2,414,552

DAA

Part VII Investments—Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Financial derivatives		
Closely-held equity interests		
Other		
Total. (Column (b) must equal Form 990, Part X, col (B) line 12.) ▶		

Part VIII Investments—Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Amount
Federal income taxes	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25) ▶	

2. FIN 48 Footnote In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48

DAA

Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	1,032,622
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	1,590,833
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	-558,211
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV.)	8	
9	Total adjustments (net). Add lines 4 through 8	9	
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	10	-558,211

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			1	1,032,622
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12.				
a	Net unrealized gains on investments	2a			
b	Donated services and use of facilities	2b			
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIV)	2d			
e	Add lines 2a through 2d			2e	
3	Subtract line 2e from line 1			3	1,032,622
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV.)	4b			
c	Add lines 4a and 4b			4c	
5	Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)			5	1,032,622

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			1	1,590,833
2	Amounts included on line 1 but not on Form 990, Part IX, line 25.				
a	Donated services and use of facilities	2a			
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIV.)	2d			
e	Add lines 2a through 2d			2e	
3	Subtract line 2e from line 1			3	1,590,833
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV.)	4b			
c	Add lines 4a and 4b			4c	
5	Total expenses Add lines 3 and 4c. (This must equal Form 990, Part I, line 18)			5	1,590,833

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2; Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b Also complete this part to provide any additional information.

DAA

Part XIV Supplemental Information (continued)

SCHEDULE G (Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than $15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2009

Name of the organization: BOYS & GIRLS CLUB OF ANNAPOLIS AND ANNE ARUNDEL COUNTY, INC.

Employer identification number: 52-1736346

Part I **Fundraising Activities.** Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities Check all that apply

a ☐ Mail solicitations
b ☐ Internet and email solicitations
c ☐ Phone solicitations
d ☐ In-person solicitations
e ☐ Solicitation of non-government grants
f ☐ Solicitation of government grants
g ☐ Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☐ No

b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least $5,000 by the organization

(i) Name of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions? Yes	No	(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
Total ▶						

3 List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing.

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than $15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than $5,000.

		(a) Event #1 SPECIAL EVENTS (event type)	(b) Event #2 (event type)	(c) Other events NONE (total number)	(d) Total events (add col (a) through col (c))
Revenue	1 Gross receipts	186,335			186,335
	2 Less: Charitable contributions	111,125			111,125
	3 Gross revenue (line 1 minus line 2)	75,210			75,210
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses	75,210			75,210
	10 Direct expense summary Add lines 4 through 9 in column (d) ▶				(75,210)
	11 Net income summary Combine line 3, column (d), and line 10 ▶				

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than $15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (Add col (a) through col (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes % ☐ No	☐ Yes % ☐ No	☐ Yes % ☐ No	
	7 Direct expense summary Add lines 2 through 5 in column (d) ▶				( )
	8 Net gaming income summary Combine line 1, column d, and line 7 ▶				

			Yes	No
9	Enter the state(s) in which the organization operates gaming activities:			
a	Is the organization licensed to operate gaming activities in each of these states?	9a		
b	If "No," Explain:			
10a	Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?	10a		
b	If "Yes," Explain:			
11	Does the organization operate gaming activities with nonmembers?	11		
12	Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?	12		

			Yes	No
13	Indicate the percentage of gaming activity operated in:			
a	The organization's facility	13a %		
b	An outside facility	13b %		
14	Provide the name and address of the person who prepares the organization's gaming/special events books and records: Name ▶ Address ▶			
15a	Does the organization have a contract with a third party from whom the organization receives gaming revenue?	15a		
b	If "Yes," enter the amount of gaming revenue received by the organization ▶ $ and the amount of gaming revenue retained by the third party ▶ $			
c	If "Yes," enter name and address of the third party: Name ▶ Address ▶			
16	Gaming manager information Name ▶ Gaming manager compensation ▶ $ Description of services provided ▶ ☐ Director/officer ☐ Employee ☐ Independent contractor			
17	Mandatory distributions			
a	Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?	17a		
b	Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ $			

DAA

SCHEDULE J-2 (Form 990)

Department of the Treasury Internal Revenue Service

Continuation Sheet for Form 990

▶ Attach to Form 990 to list additional information for Form 990, Part VII, Section A, line 1a.

▶ See the Instructions for Form 990.

OMB No 1545-0047

2009

Name of the Organization BOYS & GIRLS CLUB OF ANNAPOLIS AND ANNE ARUNDEL COUNTY, INC.

Employer identification number 52-1736346

Part I Continuation of Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

(A) Name and Title	(B) Average hours per week	(C) Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
PATTI O. WHITE MEMBER	1.00	X						0	0	0
PETE PONNE TREASURER	1.00	X		X				0	0	0
PETER SUMMERS PRESIDENT	1.00	X		X				0	0	0
RICHARD HEGSTROM VICE PRESIDENT	1.00	X		X				0	0	0
SANDY STEPHENS MEMBER	1.00	X						0	0	0
SCOTT DOUGLAS MEMBER	1.00	X						0	0	0
STEVE KLING MEMBER	1.00	X						0	0	0
SUSAN STEELE MEMBER	1.00	X						0	0	0
THOMAS O'BRIEN MEMBER	1.00	X						0	0	0
TONYA HILL MEMBER	1.00	X						0	0	0
REGINALD BRODDIE EXEC DIR	40.00			X				85,096	0	11,528

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.
▶ Attach to Form 990.

OMB No 1545-0047
2009

Name of the organization BOYS & GIRLS CLUB OF ANNAPOLIS AND ANNE ARUNDEL COUNTY, INC.

Employer identification number 52-1736346

FORM 990, PART III, LINE 4A - FIRST ACHIEVEMENT

SPORTS BY AGE 10, HER CHANCES OF PARTICIPATING BY THE TIME SHE IS 25 ARE LESS THAN 10 PERCENT. B&GCA WANT TO ASSIST AND GUIDE CLUBS IN MAKING THEIR SPORTS AND FITNESS PROGRAMS MORE EQUITABLE FOR GIRLS. THE GIRLS SPORTS PROGRAM PROVIDES GRANTS, TRAINING, AND DEVELOPMENT RESOURCES, COLLABORATION, AND PROGRAMS.

SUMMER SPORTS CAMP - SUMMER SPORTS CAMPS ARE DESIGNED TO ADVANCE THE SKILLS OF ATHLETE-MEMBERS IN THE OFF-SEASON BY WAY OF MENTOR-GUIDED PRACTICE, AND GAME PLAY.

SAILING CAMP - THE SAILING CAMP OFFERS A WEEK LONG RESIDENTIAL PROGRAM FOR BOTH ADVANCED AND BEGINNING SAILORS, FOR MEMBERS AGES 12-15. MEMBERS RECEIVE GROUP AND INDIVIDUAL SAILING INSTRUCTION, AS WELL AS TEAM BUILDING EXERCISES AND LIFE SKILLS.

STUDY HALL FOR ATHLETES - STUDY HALL FOR ATHLETES IS A REQUIRED AFTER SCHOOL TUTORIAL PROGRAM DESIGNED FOR MEMBERS WHO PARTICIPATE IN VARIOUS SPORTS TEAMS. STUDENT-ATHLETE MEMBERS ARE REQUIRED TO LOG-IN AT LEAST 3 DAYS OF TUTORIAL INSTRUCTION PRIOR TO GAME DAY.

JR NBA WNBA FALL/WINTER BASKETBALL LEAGUE - THIS IS AN INTER-CLUB BASKETBALL LEAGUE FOR BOYS AND GIRLS AGES 12 -13. BOTH PRACTICES AND GAMES ARE HELD TWICE WEEKLY. THE OBJECTIVE OF THE INTER-CLUB LEAGUE IS TO OFFER FITNESS, LEADERSHIP AND TEAM PLAY, AS WELL AS ACADEMIC ENRICHMENT.

Name of the organization: BOYS & GIRLS CLUB OF ANNAPOLIS
Employer identification number: 52-1736346

SPORTS CLUB - SPORTS CLUBS FOCUS ON HEALTHY LIFESTYLES AND LEADERSHIP DEVELOPMENT. THEY HAVE THE UNIQUE RESPONSIBILITY OF DESIGNING PROGRAMS AND ACTIVITIES THAT MEET SPECIFIC NEEDS. AN EFFECTIVE SPORTS CAMP PROGRAM ADDRESSES NOT ONLY THE GROUP'S IMMEDIATE INTERESTS, BUT ITS LONG-TERM GOALS AS WELL.

BOYS AND GIRLS CLUBS FITNESS QUEST - THIS PROGRAM CONSISTS OF A SET OF VARIOUS CALISTHENICS THAT ALLOW MEMBERS THE OPPORTUNITY TO DOCUMENT THEIR FITNESS PROGRESS ON A DAILY BASIS. THE MEMBER'S SUCCESS IS DEPENDENT UPON HIS OR HER OWN FITNESS IMPROVEMENT, AND SELF-SET GOALS THAT ARE REACHED.

GAMES ROOM - THIS IS A FRIENDLY, COMPETITIVE PROGRAM THAT SEEKS TO IMPROVE THE MEMBER'S ABILITY TO SOCIALIZE IN A POSITIVE MANNER. THE GAMES ROOM CONSISTS OF A POOL TABLE, PING-PONG TABLE, AIR HOCKEY, AND FOOSBALL. MEMBERS ARE TAUGHT THE FUNDAMENTALS OF THE GAMES, AND ARE ALSO GRANTED THE OPPORTUNITY TO ADVANCE THEIR SKILLS, ULTIMATELY COMPETING IN CLUB AND REGIONAL TOURNAMENTS.

SPORTS SUMMIT - THIS SPRING EVENT THAT OFFERS A WIDE ARRAY OF SPORTS CLINICS FOR BOYS AND GIRLS AGES 6-18 IS A UNIQUE COMBINATION OF BOTH ATHLETICS AND COLLEGE COUNSELING. THE CLINICS ARE ADMINISTERED BY LOCAL HIGH SCHOOL AND COLLEGE COACHES. THEY CONSIST OF FLAG FOOTBALL, TENNIS, HANDBALL, RUGBY, BASKETBALL, SOCCER, GIRLS VOLLEY BALL AND LACROSSE. PARTICIPANTS ARE GIVEN THE OPPORTUNITY TO MEET WITH COLLEGE ADMISSIONS OFFICERS, AND

Name of the organization BOYS & GIRLS CLUB OF ANNAPOLIS

Employer identification number 52-1736346

FINANCIAL-AID COUNSELORS TO DISCUSS COLLEGE PLANNING.

TRIPLE PLAY SPORTS TRIVIA COMPETITION - THIS IS A ONE-DAY SPORTS TRIVIA COMPETITION, ORGANIZED AND IMPLEMENTED BY VARIOUS NIKE SWOOSH CLUBS. MEMBER'S KNOWLEDGE AND APPRECIATION OF SPORTS HISTORY ARE CONSIDERABLY BROADENED. MEMBERS ARE ENCOURAGED TO LEARN ABOUT SPORTS HISTORY WITH THE GOAL

OF WINNING $500.00 THAT WILL UNDERWRITE THE COST OF ATTENDING THE NIKE SPORTS LEADERSHIP CAMP.

TRIPLE PLAY LEADERSHIP CAMP - TRIPLE PLAY LEADERSHIP CAMPS ARE ANNUAL FUN-FILLED SKILL AND LEADERSHIP DEVELOPMENT EVENTS HELD REGIONALLY ON COLLEGE CAMPUSES FOR NIKE SWOOSH CLUB MEMBERS AND THEIR ADVISERS.

ARTS

FINE ARTS EXHIBIT PROGRAM - THIS PROGRAM ENCOURAGES CREATIVITY THROUGH A VARIETY OF MEDIA, AND IS MADE UP OF LOCAL, REGIONAL, AND NATIONAL EXHIBITS. YOUNG PEOPLE ARE ENCOURAGED TO CREATE ARTWORK IN ANY OF THE FOLLOWING CATEGORIES: MONOCHROMATIC DRAWING, MULTICOLORED DRAWING, PASTELS, WATER COLOR, OIL OR ACRYLIC, PRINT MAKING, MIXED MEDIA, COLLAGE AND SCULPTURE. THE MOST OUTSTANDING WORKS ARE SENT ON FOR REGIONAL JUDGING; SELECTED REGIONAL ARTWORK GOES ON FOR NATIONAL JUDGING. ARTWORK SELECTED BY NATIONAL JUDGES IS DISPLAYED AT B&GCA'S ANNUAL NATIONAL CONFERENCE.

NATIONAL PHOTOGRAPHY CONTEST - THIS ANNUAL CONTEST ENCOURAGES BOYS AND GIRLS TO LEARN AND PRACTICE

Name of the organization: BOYS & GIRLS CLUB OF ANNAPOLIS | Employer Identification number: 52-1736346

PHOTOGRAPHY, EXPRESSING THEM IN CREATIVE AND UNUSUAL WAYS. THE PROGRAM PROVIDES BOTH LOCAL RECOGNITION AND NATIONAL AWARDS. WINNING PHOTOS ARE DISPLAYED AT B&GCA'S ANNUAL NATIONAL CONFERENCE.

DANCE PROGRAM - THIS PROGRAM IS DESIGNED FOR FEMALE MEMBERS, AGES 6-18. OVER A SEVENTEEN-WEEK PERIOD, MEMBERS LEARN VARIOUS FORMS OF DANCE, INCLUDING BALLET, TAP, AFRICAN, JAZZ, AND MODERN. EACH OF THE FIVE GROUPS HAVE A DANCE GROUP, AND AT THE END OF THE PROGRAM, MEMBERS FROM ALL THE GROUPS COMBINE THEIR SKILLS TO COMPOSE A PERFORMANCE THAT THE COMMUNITY IS INVITED TO WATCH AND ENJOY.

ART YOUTH SUMMIT - THIS PROGRAM IS A ONE-DAY CONCENTRATION ON MANY DIFFERENT AREAS OF ARTISTIC EXPRESSION. MEMBERS WILL EXPLORE THE WORLD OF ART AND EXPRESSION THROUGH WORKSHOPS AND ONE-ON-ONE CONVERSATIONS WITH LOCAL ARTISTS AND PERFORMERS.

HEALTH AND LIFE SKILLS

SMART MOVES - THE SMART MOVES (SKILLS MASTERY AND RESISTANCE TRAINING) PREVENTION/EDUCATION PROGRAM ADDRESSES THE PROBLEMS OF DRUG AND ALCOHOL USE AND PREMATURE SEXUAL ACTIVITY. BASED ON PROVEN TECHNIQUES, THE PROGRAM USES A TEAM APPROACH INVOLVING CLUB STAFF, PEER LEADERS, PARENTS AND COMMUNITY REPRESENTATIVES. MORE THAN SIMPLY EMPHASIZING A "SAY NO" MESSAGE, THE PROGRAM TEACHES YOUNG PEOPLE AGES 6-15 HOW TO SAY NO BY INVOLVING THEM IN DISCUSSION AND ROLE-PLAYING, PRACTICING RESISTANCE AND

Name of the organization: BOYS & GIRLS CLUB OF ANNAPOLIS

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REFUSAL SKILLS, DEVELOPING ASSERTIVENESS, STRENGTHENING DECISION-MAKING SKILLS AND ANALYZING MEDIA AND PEER INFLUENCE. THE ULTIMATE GOAL: TO PROMOTE ABSTINENCE FROM SUBSTANCE ABUSE AND ADOLESCENT SEXUAL INVOLVEMENT THROUGH THE PRACTICE OF RESPONSIBLE BEHAVIOR.

SMART GIRLS - AN OUTGROWTH OF THE POPULAR AND EFFECTIVE SMART MOVES PROGRAM, SMART GIRLS IS A HEALTH, FITNESS, PREVENTION/EDUCATION AND SELF-ESTEEM ENHANCEMENT PROGRAM FOR GIRLS AGES 10-15. THE PROGRAM IS DESIGNED TO ENCOURAGE HEALTHY ATTITUDES AND LIFESTYLES THAT WILL ENABLE EARLY ADOLESCENT GIRLS TO DEVELOP TO THEIR FULL POTENTIAL. THE BRISTOL-MYERS SQUIBB FOUNDATION, INC SPONSORS THE SMART GIRLS PROGRAM.

ACT SMART - DEVELOPED AS A JOINT PROJECT BETWEEN BOYS & GIRLS CLUBS OF AMERICA AND THE AMERICAN RED CROSS, ACT SMART IS AN HIV/AIDS PREVENTION PROGRAM DESIGNED FOR CLUB MEMBER'S AGES 6-17.

KIDS IN CONTROL - KIDS IN CONTROL IS A 15-SESSION SAFETY AWARENESS PROGRAM DESIGNED TO HELP CLUB MEMBERS AGES 8-10 DEVELOP THE PERSONAL SAFETY HABITS AND PRACTICAL SKILLS NEEDED TO BE SAFE AT THE CLUB, AT HOME AND IN THE NEIGHBORHOOD. THE PROGRAM OFFERS INTERACTIVE APPROACHES TO BUILDING CLUB MEMBERS' CRIME PREVENTION AND PERSONAL SAFETY SKILLS THROUGH ROLE-PLAYING, GAMES AND OTHER PARTICIPATORY ACTIVITIES. KIDS IN CONTROL ARE SPONSORED BY BRINK'S HOME SECURITY, INC.

STREET SMART - BOYS & GIRLS CLUB OF AMERICA'S STREET SMART

Name of the organization: BOYS & GIRLS CLUB OF ANNAPOLIS
Employer identification number: 52-1736346

INITIATIVE, FUNDED BY THE ALLSTATE FOUNDATION, CONSISTS OF THREE COMPONENTS DESIGNED TO HELP YOUNG PEOPLE AGES 11-13 EFFECTIVELY RESIST GANGS AND VIOLENCE, RESOLVE CONFLICTS, AND BE POSITIVE PEER HELPERS IN THEIR COMMUNITIES. IT ALSO ALLOWS THEM THE OPPORTUNITY TO HOLD ANNUAL EVENTS THAT CELEBRATE ANTI-GANG, ANTI-VIOLENCE THEMES. STREET SMART SERVES AS THE NATIONAL PROJECT FOR TORCH CLUBS ANNUALLY, AND IS AVAILABLE FOR ALL BOYS & GIRLS CLUBS TO USE.

QUICK SMART - THIS IS A PREVENTATIVE PROGRAM FOR TEENS AGES

13-18 TO REFUSE STEROIDS, TOBACCO, ALCOHOL, AND OTHER DRUGS AND PREMATURE SEXUAL INVOLVEMENT. THIS PROGRAM ALSO DEALS WITH HIV/AIDS PREVENTION.

TODAY'S YOUTH CULTURE NEWS LETTER - THIS IS A QUARTERLY NEWSLETTER THAT IS WRITTEN, EDITED, AND FORMATTED BY MEMBERS. THE NEWSLETTER IS AN INFORMATIONAL HEALTH PUBLICATION THAT KEEPS THE MEMBERS INFORMED OF ISSUES DEALING WITH STEROIDS, TOBACCO, ALCOHOL, OTHER DRUGS, AND PREMATURE SEXUAL INVOLVEMENT. THIS PUBLICATION GIVES MEMBERS THE OPPORTUNITY TO IMPROVE AND ENHANCE THEIR WRITING, EDITING, AND TIME-MANAGEMENT SKILLS.

HEALTH AND LIFE SKILLS SUMMIT - THIS IS A ONE- DAY HEALTH SUMMIT HELD TO ADDRESS VARIOUS HEALTH ISSUES THAT AFFECT OUR COMMUNITIES ON A DAILY BASIS. WORKSHOPS FOCUS ON AREAS SUCH AS TEEN SMOKING, TEEN PREGNANCY, HIV/AIDS, AND THE NEGATIVE EFFECTS OF DRUGS. THIS PROGRAM'S AIM IS TO EDUCATE MEMBERS SO THAT THEY MAY HAVE THE ABILITY TO MAKE

Name of the organization: BOYS & GIRLS CLUB OF ANNAPOLIS

Employer identification number: 52-1736346

POSITIVE, INFORMED DECISIONS.

KIDS CAFÉ PROGRAM - THIS PROGRAM TAKES A UNIQUE APPROACH TO EDUCATING MEMBERS ON THE ISSUES OF DINING ETIQUETTE, NUTRITION AND SOCIAL INTERACTION. ITS PARTICIPANTS RANGE FROM THE AGES OF 6-13, AND INTERACTIVE SEMINARS ARE HELD TWICE MONTHLY. THIS PROGRAM PARTNERS WITH THE EMPLOYEES OF IIT RESEARCH WHO PRODUCE AN EMPLOYEE COOKBOOK WHICH INTERN CHILDREN SELECT VARIOUS MEALS TO PREPARE, WITH THE HELP OF THE EMPLOYEES.

EDUCATION

GOALS FOR GROWTH - THIS PROGRAM TEACHES YOUNG PEOPLE AGES 8-12 SKILLS FOR SETTING AND ACHIEVING THEIR OWN PERSONAL, EDUCATION AND CAREER GOALS. THE GOALS FOR GROWTH PROGRAM IS SPONSORED BY BEST BUY'S CHILDREN'S FOUNDATION.

PROJECT LEARN - PROJECT LEARN REINFORCES AND ENHANCES THE SKILLS AND KNOWLEDGE YOUNG PEOPLE LEARN AT SCHOOL THROUGH "HIGH-YIELD" LEARNING ACTIVITIES AT THE CLUB AND IN THE HOME. BASED ON DR. REGINALD CLARK'S RESEARCH THAT SHOWS FUN, BUT ACADEMICALLY BENEFICIAL ACTIVITIES INCREASE ACADEMIC PERFORMANCE, THESE ACTIVITIES INCLUDE LEISURE READING, WRITING ACTIVITIES, HOMEWORK HELP, AND GAMES LIKE SCRABBLE WHICH DEVELOP YOUNG PEOPLE'S COGNITIVE SKILLS. PROJECT LEARN EMPHASIZES COLLABORATIONS BETWEEN CLUB STAFF, PARENTS AND SCHOOL PERSONNEL.

FORM 990, PART VI, LINE 11A - ORGANIZATION'S PROCESS TO REVIEW FORM 990

NO REVIEW WAS OR WILL BE CONDUCTED.

Name of the organization: BOYS & GIRLS CLUB OF ANNAPOLIS

Employer identification number: 52-1736346

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY

THE POLICY IS DISCUSSED WITH AND SIGNED BY NEW MEMBERS, AND MONITORED BY STRUCTURED COMMITTEE INVOLVEMENT.

FORM 990, PART VI, LINE 15A - COMPENSATION PROCESS FOR TOP OFFICIAL

ANNUAL REVIEW OF EXECUTIVE DIRECTOR CONDUCTED BY THE PRESIDENT, VICE-PRESIDENT AND HUMAN RESOURCE CHAIRPERSON.

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION

THE INFORMATION WILL BE AVAILABLE UPON REQUEST AND ON OUR WEBSITE WWW.BGCAA.COM BEGINNING IN 2009.

Forms 990 / 990-PF

Mortgages and Other Notes Payable

For calendar year 2009, or tax year beginning 07/01/09 , and ending 06/30/10

2009

Name: BOYS & GIRLS CLUB OF ANNAPOLIS AND ANNE ARUNDEL COUNTY, INC.

Employer Identification Number: 52-1736346

FORM 990, PART X, LINE 23 - ADDITIONAL INFORMATION

	Name of lender	Relationship to disqualified person
(1)	ARUNDEL COMMUNITY DEVELOPMENT SERVIC	
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		

	Original amount borrowed	Date of loan	Maturity date	Repayment terms	Interest rate
(1)	2,150,000		03/01/11	SEMI-ANN. INTRST, ANN PRIN	4.000
(2)					
(3)					
(4)					
(5)					
(6)					
(7)					
(8)					
(9)					
(10)					

	Security provided by borrower	Purpose of loan
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		

	Consideration furnished by lender	Balance due at beginning of year	Balance due at end of year
(1)		920,000	353,701
(2)			
(3)			
(4)			
(5)			
(6)			
(7)			
(8)			
(9)			
(10)			
Totals		920,000	353,701