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Part VIII

Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, gifts, grants and other similar amounts	1a	Federated campaigns . . .	1a					
	b	Membership dues	1b					
	c	Fundraising events	1c					
	d	Related organizations	1d	249,152				
	e	Government grants (contributions)	1e					
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	19,640				
	g	Noncash contributions included in lines 1a-1f \$ _____						
	h	Total. Add lines 1a-1f		268,792				
Program Service Revenue			Business Code					
	2a	Net Patient Service Re	621,400	25,325,550	25,325,550			
	b	Wellness/Lifeline/Care	900,099	182,103	182,103			
	c	Cafeteria	722,210	162,331	162,331			
	d	Consultation Services	541,900	122,732	122,732			
	e	Rental Income	531,120	117,015	117,015			
	f	All other program service revenue		157,592	157,592			
	g	Total. Add lines 2a-2f		26,067,323				
Other Revenue	3	Investment income (including dividends, interest and other similar amounts)		230,473			230,473	
	4	Income from investment of tax-exempt bond proceeds . . .						
	5	Royalties						
	6a	Gross Rents	(i) Real	(ii) Personal				
		b	Less rental expenses					
		c	Rental income or (loss)					
		d	Net rental income or (loss)					
	7a	Gross amount from sales of assets other than inventory	(i) Securities	(ii) O ther				
		b	Less cost or other basis and sales expenses					
		c	Gain or (loss)					
		d	Net gain or (loss)		349,479			349,479
	8a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c) See Part IV, line 18						
		b	Less direct expenses					
		c	Net income or (loss) from fundraising events . . .					
	9a	Gross income from gaming activities See Part IV, line 19						
		b	Less direct expenses					
		c	Net income or (loss) from gaming activities . . .					
	10a	Gross sales of inventory, less returns and allowances						
		b	Less cost of goods sold					
		c	Net income or (loss) from sales of inventory . . .					
Miscellaneous Revenue		Business Code						
11a	Other Revenue	900,099	97,432	97,432				
b	Gift Shop Sales	453,220	33,375	33,375				
c	Vending Revenue	453,000	5,794	5,794				
d	All other revenue							
e	Total. Add lines 11a-11d		136,601					
12	Total revenue. See Instructions		27,052,668	26,203,924	0		579,952	