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Form **990**

OMB No 1545-0047

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2009**Open to Public Inspection**Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2009 calendar year, or tax year beginning July 1, 2009, and ending JUNE 30, 2010

- B** Check if applicable:
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Terminated
- ☐ Amended return
- ☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization Evangelical Child and Family Agency

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address)

1530 N. Main St

Room/suite

City or town, state or country, and ZIP + 4

Whitton IL 60187**D** Employer identification number30 : 2229573**E** Telephone number(630) 653-6400**G** Gross receipts \$ 4160130**F** Name and address of principal officer:David C. Brown address same as above**H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** Are all affiliates included? ☐ Yes ☒ No N/A

If "No," attach a list (see instructions)

H(c) Group exemption number ▶**I** Tax-exempt status: ☐ 501(c) (3) (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: ▶ www.evancfa.org**K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation: 1959 **M** State of legal domicile: IL**Part I Summary**

1 Briefly describe the organization's mission or most significant activities: To offer quality social services and compassionate care to abused, neglected, and dependent children, and to improve the quality of life for individuals and families (adoption, foster care, & counseling)

2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.**3** Number of voting members of the governing body (Part VI, line 1a)19**4** Number of independent voting members of the governing body (Part VI, line 1b)19**5** Total number of employees (Part V, line 2a)87**6** Total number of volunteers (estimate if necessary)140 (est)**7a** Total gross unrelated business revenue from Part VIII, column (C), line 120**b** Net unrelated business taxable income from Form 990-T, line 340

	Prior Year	Current Year
8 Contributions and grants (Part VIII, line 1h)	<u>669372</u>	<u>536905</u>
9 Program service revenue (Part VIII, line 2g)	<u>3221585</u>	<u>3180326</u>
10 Investment income (Part VIII, column (A), lines 3-4, and 7d)	<u>110865</u>	<u>428</u>
11 Other revenue (Part VIII, column (A), lines 5, 6, 7c, 9, 10e, and 11e)	<u>201805</u>	<u>261049</u>
12 Total revenue—add lines 8 through 11 (must equal Part VII, column (A), line 12)	<u>3975847</u>	<u>3978708</u>

	Prior Year	Current Year
13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	<u>1046941</u>	<u>921676</u>
14 Benefits paid to or for members (Part IX, column (A), line 4)		
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	<u>2311890</u>	<u>2377449</u>
16a Professional fundraising fees (Part IX, column (A), line 11e)		
b Total fundraising expenses (Part IX, column (D), line 25)		
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	<u>593736</u>	<u>562298</u>
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	<u>3952567</u>	<u>3921423</u>
19 Revenue less expenses. Subtract line 18 from line 12	<u>23280</u>	<u>57285</u>

	Beginning of Current Year	End of Year
20 Total assets (Part X, line 16)	<u>801026</u>	<u>792560</u>
21 Total liabilities (Part X, line 26)	<u>338094</u>	<u>272333</u>
22 Net assets or fund balances. Subtract line 21 from line 20	<u>462942</u>	<u>520227</u>

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign HereDavid C. Brown

Signature of officer

February 9, 2011

Date

David C. Brown, Chairperson, Board of Directors

Type or print name and title

Paid Preparer's Use Only

Preparer's signature ▶

Date

Check if self-employed ☐

Preparer's identifying number (see instructions)

Firm's name (or yours if self-employed), address, and ZIP + 4 ▶

EIN ▶

Phone no ▶ ()

May the IRS discuss this return with the preparer shown above? (see instructions)

☐ Yes ☒ No

For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Cat. No 11282Y

Form **990** (2009)

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Part III Statement of Program Service Accomplishments

1 Briefly describe the organization's mission.

To offer quality social services and compassionate care to abused, neglected, and dependent children, and to improve the quality of life for individuals and families.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: 024100) (Expenses \$ 2624344 including grants of \$ 0) (Revenue \$ 2711850)

Foster Family Care

347 children were cared for in our foster care program during FY 2010. Children are involuntary clients and wards of the state. The goal is to return children to their biological parents or other permanent arrangement within 2 years.

4b (Code: 024100) (Expenses \$ 293405 including grants of \$ 0) (Revenue \$ 0)

Pregnancy Support Services

123 women and their families were served during and after their pregnancies during FY 2010. Care includes housing, referral for medical care, professional counseling, and other basic needs. Services are provided free of charge to women during pregnancy and up to 6 months after delivery.

4c (Code: 024100) (Expenses \$ 240687 including grants of \$ 0) (Revenue \$ 260062)

Intact Family Services

43 families representing 130 persons, received intact family services during FY 2010. Families who have experienced founded incidents of abuse or neglect receive intensive services to try to correct the causes while children remain in the home. In-home services last an average of 6 months.

4d Other program services. (Describe in Schedule O.)

(Expenses \$ 345800 including grants of \$ 0) (Revenue \$ 208414)

4e Total program service expenses ▶

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2 Is the organization required to complete Schedule B, Schedule of Contributors?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5 Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6 Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	<input type="checkbox"/>	<input checked="" type="checkbox"/>
10 Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V	<input type="checkbox"/>	<input checked="" type="checkbox"/>
11 Is the organization's answer to any of the following questions "Yes"? If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI.	<input type="checkbox"/>	<input type="checkbox"/>
• Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII.	<input type="checkbox"/>	<input type="checkbox"/>
• Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII.	<input type="checkbox"/>	<input type="checkbox"/>
• Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX.	<input type="checkbox"/>	<input type="checkbox"/>
• Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X.	<input type="checkbox"/>	<input type="checkbox"/>
• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? If "Yes," complete Schedule D, Part X.	<input type="checkbox"/>	<input type="checkbox"/>
12 Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
12A Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	<input type="checkbox"/>	<input checked="" type="checkbox"/>
14a Did the organization maintain an office, employees, or agents outside of the United States?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? If "Yes," complete Schedule F, Part I	<input type="checkbox"/>	<input checked="" type="checkbox"/>
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Part II.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Part III	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I	<input type="checkbox"/>	<input checked="" type="checkbox"/>
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
20 Did the organization operate one or more hospitals? If "Yes," complete Schedule H	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II.		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III.	X	
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J.		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25.		X
24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		X
24c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		X
24d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		X
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I.		Y
25b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I.		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II.		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? If "Yes," complete Schedule L, Part III.		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions).		
28a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV.		X
28b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV.		X
28c An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV.		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M.		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M.		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I.		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II.		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I.		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1.	X	
35 Is any related organization a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2.	X	
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2.		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI.		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
1c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
2b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
3b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O	N/A	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
4b	If "Yes," enter the name of the foreign country: See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
5b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
5c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?	N/A	
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?		X
6b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	N/A	
7	Organizations that may receive deductible contributions under section 170(c).		
7a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	X	
7b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	X	
7c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
7d	If "Yes," indicate the number of Forms 8282 filed during the year	0	
7e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
7f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
7g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?	N/A	
7h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?	N/A	
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	N/A	
9	Sponsoring organizations maintaining donor advised funds.		
9a	Did the organization make any taxable distributions under section 4966?	N/A	
9b	Did the organization make a distribution to a donor, donor advisor, or related person?	N/A	
10	Section 501(c)(7) organizations. Enter:		
10a	Initiation fees and capital contributions included on Part VIII, line 12.	N/A	
10b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
11a	Gross income from members or shareholders		
11b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	N/A	
12b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year.		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Section A. Governing Body and Management

	Yes	No
1a Enter the number of voting members of the governing body	19	
b Enter the number of voting members that are independent	19	
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
4 Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?		X
5 Did the organization become aware during the year of a material diversion of the organization's assets?		X
6 Does the organization have members or stockholders?		X
7a Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		X
b Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body?	X	
b Each committee with authority to act on behalf of the governing body?	X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Does the organization have local chapters, branches, or affiliates?		X
b If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		N/A
11 Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	X	
11A Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Does the organization have a written conflict of interest policy? If "No," go to line 13	X	
b Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	X	
13 Does the organization have a written whistleblower policy?	X	
14 Does the organization have a written document retention and destruction policy?	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	X	
b Other officers or key employees of the organization	X	
If "Yes" to line 15a or 15b, describe the process in Schedule O. (See instructions.)		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		N/A

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed: Illinois

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
☐ Own website ☒ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: Timothy R. Carrillo 1520 N. Main St. Wheaton IL 60187

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors
Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

- List all of the organization's **current** key employees. See instructions for definition of "key employee."

- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if the organization did not compensate any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
David Brown Chairman of Board		✓		✓				0	0	0
Bradley Sutter Vice Chairman of Board		✓		✓				0	0	0
Patricia Murphy Secretary of Board		✓		✓				0	0	0
Fred Hecic Treasurer of Board		✓		✓				0	0	0
William Bedrossian Director		✓						0	0	0
Jay Behalce Director		✓						0	0	0
Stacey Brown Director		✓						0	0	0
John Brauning Director		✓						0	0	0
Dennis Demoss Director		✓						0	0	0
Nancy Farquhar Director		✓						0	0	0
David Fiorello Director		✓						0	0	0
Dr. Alma Labundak Director		✓						0	0	0
Thomas Long Director		✓						0	0	0
Dr. Michael Love Director		✓						0	0	0
Phoebe Papaeliou Director		✓						0	0	0
Robbie Robinson Director		✓						0	0	0

Part VII **Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** *(continued)*

[illegible]

1b Total

▶	148900
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19852

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization ▶ None -

None

3 Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual

4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual.

5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? If "Yes," complete Schedule J for such person

	Yes	No
3		X
4		X
5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization.

(A) Name and business address	(B) Description of services	(C) Compensation
None \geq \$100,000	N/A	N/A

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization ►

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1a Federated campaigns	1a	32649				
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d	8000				
	e Government grants (contributions).	1e					
	f All other contributions, gifts, grants, and similar amounts not included above	1f	496256				
	g Noncash contributions included in lines 1a-1f: \$						
	h Total. Add lines 1a-1f			536905			
Program Service Revenue		Business Code					
	2a Adoption fees	024100	195494	195494			
	b Counseling fees	024100	12920	12920			
	c Foster care fees	024100	2711850	2711850			
	d Insect family services fees	024100	260062	260062			
	e All other program service revenue		3180326	3180326			
	g Total. Add lines 2a-2f						
	3 Investment income (including dividends, interest, and other similar amounts)		1052	1052			
4 Income from investment of tax-exempt bond proceeds							
5 Royalties							
Other Revenue		(i) Real	(ii) Personal				
	6a Gross Rents						
	b Less: rental expenses						
	c Rental income or (loss)						
	d Net rental income or (loss)						
	7a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
	b Less: cost or other basis and sales expenses		2072				
	c Gain or (loss)	624	2072				
	d Net gain or (loss)			1448	1448		
	8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	a	277224				
	b Less: direct expenses	b	82347				
	c Net income or (loss) from fundraising events			194877	194877		
	9a Gross income from gaming activities. See Part IV, line 19	a					
	b Less: direct expenses	b					
	c Net income or (loss) from gaming activities						
	10a Gross sales of inventory, less returns and allowances	a	163175				
	b Less: cost of goods sold	b	99025				
	c Net income or (loss) from sales of inventory			64100	64100		
	Miscellaneous Revenue		Business Code				
	11a						
b							
c							
d All other revenue							
e Total. Add lines 11a-11d							
12 Total revenue. See instructions.			3978708	3441803			

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22	981676	981476		
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	167752	134202	16775	16775
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1770698	1548658	159579	62461
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	58780	52783	4645	1352
9 Other employee benefits	223423	200808	17674	5141
10 Payroll taxes	156596	133911	14341	8344
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other	48572	32212	10261	6099
12 Advertising and promotion	71691	46651		25040
13 Office expenses	85891	71715	4251	9925
14 Information technology				
15 Royalties				
16 Occupancy	97115	91885	3638	1592
17 Travel & local transportation	95508	89761	2508	3239
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	19412	10648	8336	428
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	53624	47873	3270	2481
23 Insurance	33461	24162	7918	1381
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a Membership Dues	16474	12491	1799	2184
b Equip. Rent + Maint	31919	29311	2104	504
c Miscellaneous	8631	4352	4048	231
d				
e				
f All other expenses				
25 Total functional expenses. Add lines 1 through 24f	3921423	3513099	261147	147177
26 Joint costs. Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	55943	1	68804
	2 Savings and temporary cash investments	87685	2	107803
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net	274307	4	244768
	5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	23901	9	20636
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 1024844		
	b Less: accumulated depreciation	10b 709288		
	11 Investments—publicly traded securities	346681	10c	315556
	12 Investments—other securities. See Part IV, line 11	1396	11	25075
	13 Investments—program-related. See Part IV, line 11		12	
	14 Intangible assets		13	
	15 Other assets. See Part IV, line 11	11113	14	
16 Total assets. Add lines 1 through 15 (must equal line 34)	801026	15	9858	
Liabilities	17 Accounts payable and accrued expenses	269084	16	792560
	18 Grants payable		17	272333
	19 Deferred revenue		18	
	20 Tax-exempt bond liabilities		19	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		20	
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		21	
	23 Secured mortgages and notes payable to unrelated third parties		22	
	24 Unsecured notes and loans payable to unrelated third parties		23	
	25 Other liabilities. Complete Part X of Schedule D	69000	24	
	26 Total liabilities. Add lines 17 through 25	338084	25	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	462942	26	272333
	28 Temporarily restricted net assets		27	520227
	29 Permanently restricted net assets		28	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		29	
	31 Paid-in or capital surplus, or land, building, or equipment fund		30	
	32 Retained earnings, endowment, accumulated income, or other funds		31	
	33 Total net assets or fund balances	462942	32	
34 Total liabilities and net assets/fund balances	801026	33	520227	
		34	792560	

Part XI Financial Statements and Reporting

- 1** Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____
If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.
- 2a** Were the organization's financial statements compiled or reviewed by an independent accountant? . . .
- b** Were the organization's financial statements audited by an independent accountant? . . .
- c** If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? . . .
If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.
- d** If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both
☐ Separate basis ☒ Consolidated basis ☐ Both consolidated and separate basis
- 3a** As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? . . .
- b** If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.

	Yes	No
2a		X
2b	X	
2c	X	
3a		X
3b	N/A	

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
 (Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	548498	737547	620568	669322	536905	3112840
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	548498	737547	620568	669322	536905	3112840
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						114277
6 Public support. Subtract line 5 from line 4.						2998563

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4	548498	737547	620568	669322	536905	3112840
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	1958	18086	26465	4599	1052	52160
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
11 Total support. Add lines 7 through 10						3165000
12 Gross receipts from related activities, etc. (see instructions)					12	14642490
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f))	14	95	%
15 Public support percentage from 2008 Schedule A, Part II, line 14	15	97	%
16a 33⅓% support test—2009. If the organization did not check the box on line 13, and line 14 is 33⅓% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input checked="" type="checkbox"/>			
b 33⅓% support test—2008. If the organization did not check a box on line 13 or 16a, and line 15 is 33⅓% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>			
17a 10%-facts-and-circumstances test—2009. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>			
b 10%-facts-and-circumstances test—2008. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>			
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ <input type="checkbox"/>			

Part III Support Schedule for Organizations Described in Section 509(a)(2)
(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2008 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2009 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2008 Schedule A, Part III, line 17	18	%

- 19a 33 1/3 % support tests—2009.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3 %, and line 17 is not more than 33 1/3 %, check this box and **stop here**. The organization qualifies as a publicly supported organization ▶ ☐
- b 33 1/3 % support tests—2008.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3 %, and line 18 is not more than 33 1/3 %, check this box and **stop here**. The organization qualifies as a publicly supported organization ▶ ☐
- 20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶ ☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Provide any other additional information. See instructions.

No Additional information required

**SCHEDULE D
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

► Complete if the organization answered "Yes," to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11, or 12.

► Attach to Form 990. ► See separate instructions.

OMB No 1545-0047

2009

**Open to Public
Inspection**

Name of the organization

Evangelical Child and Family Agency

Employer identification number

36:2224573

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? <input type="checkbox"/> Yes <input type="checkbox"/> No		
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? <input type="checkbox"/> Yes <input type="checkbox"/> No		

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or pleasure)	<input type="checkbox"/> Preservation of an historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ►

4 Number of states where property subject to conservation easement is located ►

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ►

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ► \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items.

(i) Revenues included in Form 990, Part VIII, line 1	► \$
(ii) Assets included in Form 990, Part X	► \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:

a Revenues included in Form 990, Part VIII, line 1	► \$
b Assets included in Form 990, Part X	► \$

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply).

- a ☐ Public exhibition d ☐ Loan or exchange programs
 b ☐ Scholarly research e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

	Amount
1c	
1d	
1e	
1f	

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV.

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as:

- a Board designated or quasi-endowment ► %
 b Permanent endowment ► %
 c Term endowment ► %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) unrelated organizations

(ii) related organizations

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIV the intended uses of the organization's endowment funds.

	Yes	No
3a(i)		
3a(ii)		
3b		

Part VI Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		83000		83000
b Buildings		633656	470713	162943
c Leasehold improvements		47880	28728	19152
d Equipment		113767	101938	11829
e Other Autos		146541	107909	38632
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				315556

Part VII Investments—Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Financial derivatives		
Closely-held equity interests		
Other		
.....		
.....		
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.....		
.....		
.....		
.....		
.....		
.....		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ►		

Part VIII Investments—Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13) ▶		

Part IX **Other Assets.** See Form 990, Part X, line 15.

(a) Description	(b) Book value
Rental Security Deposits made	9858
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.)	9858

Part X **Other Liabilities.** See Form 990, Part X, line 25.

1.	(a) Description of liability	(b) Amount
	Federal income taxes	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)		▶

2. FIN 48 Footnote. In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48

Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	3978708
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	3921423
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	57285
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV.)	8	90865
9	Total adjustments (net). Add lines 4 through 8	9	90865
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	10	148150

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	4068912
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV.)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	4068912
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	90204
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	3978708

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	3920702
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV.)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	3920702
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	661
c	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	3921423

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

Part XI Line 8 Net Income of related organization in consolidated audited financial statements * 90865

Part XII Line 4b Revenue of related organization in consolidated audited financial statements * 90204

Part XIV Supplemental Information (continued)

Part XIII Line 4b Expenses of related organization in
consolidated audited financial statements • 661

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

**Supplemental Information Regarding
Fundraising or Gaming Activities**

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2009

**Open To Public
Inspection**

Name of the organization

Evangelical Child and Family Agency

Employer identification number

36 : 2229573

Part I

Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.
Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- | | |
|--|--|
| a <input checked="" type="checkbox"/> Mail solicitations | e <input checked="" type="checkbox"/> Solicitation of non-government grants |
| b <input type="checkbox"/> Internet and email solicitations | f <input checked="" type="checkbox"/> Solicitation of government grants |
| c <input type="checkbox"/> Phone solicitations | g <input checked="" type="checkbox"/> Special fundraising events |
| d <input checked="" type="checkbox"/> In-person solicitations | |

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☒ No

b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
<u>None</u>						
Total						

3 List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing.

Illinois, Wisconsin,

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

		(a) Event #1 <i>Banquet #1</i> (event type)	(b) Event #2 <i>Banquet #2</i> (event type)	(c) Other events <i>6</i> (total number)	(d) Total events (add col (a) through col (c))
Revenue	1 Gross receipts	111504	38900	120402	270806
	2 Less: Charitable contributions	0	0	0	0
	3 Gross income (line 1 minus line 2)	111504	38900	120402	270806
Direct Expenses	4 Cash prizes	0	0	0	0
	5 Noncash prizes	0	0	0	0
	6 Rent/facility costs	0	0	7672	7672
	7 Food and beverages	28090	14204	7650	49944
	8 Entertainment	3500	2500	0	6000
	9 Other direct expenses	0	0	4490	4490
	10 Direct expense summary. Add lines 4 through 9 in column (d)				(68106)
	11 Net income summary. Combine line 3, column (d), and line 10				202700

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col (a) through col (c))
Revenue	1 Gross revenue	<i>NONE</i>			
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
7 Direct expense summary. Add lines 2 through 5 in column (d)					()
8 Net gaming income summary. Combine line 1, column d, and line 7					

9 Enter the state(s) in which the organization operates gaming activities: _____

a Is the organization licensed to operate gaming activities in each of these states? _____

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? _____

b If "Yes," explain: _____

11 Does the organization operate gaming activities with nonmembers? _____

12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? _____

	Yes	No
9a		
10a		
11		
12		

13 Indicate the percentage of gaming activity operated in:**a** The organization's facility**13a**

%

b An outside facility**13b**

%

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶

Address ▶

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue?**15a****b** If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ and the amount of gaming revenue retained by the third party ▶ \$**c** If "Yes," enter name and address of the third party:

Name ▶

Address ▶

16 Gaming manager information:

Name ▶

Gaming manager compensation ▶ \$

Description of services provided ▶

☐ Director/officer☐ Employee☐ Independent contractor**17** Mandatory distributions.**a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?**17a****b** Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$

Department of the Treasury
Internal Revenue Service

Name of the organization

~~K~~ Evangelical Child and Family Agency

Employer Identification number
36 : 2224573

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Yes ☒ No ☐
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II

Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed

[illegible]

- 2 Enter total number of section 501(c)(3) and government organizations
- 3 Enter total number of other organizations

Part III

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22. Use Part IV and Schedule I-1 (Form 990) if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
Foster Parent Board Payments	97	689618	0	-	
Recreation and Activity Fees	37	10271	0	-	
Counseling + Therapy Assistance	284	187636	0	-	
Clothing + Personal Items	118	81984	0	-	
Transportation Assistance	47	14226	0	-	
Tutoring	6	1140	0	-	

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

The assistance detailed above is mandated and governed by the Illinois Department of Children and Family Services, which contracts with the reporting organization for the purchase of services given to individual clients

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.

▶ Attach to Form 990.

OMB No 1545-0047

2009

**Open to Public
Inspection**

Name of the organization

Evangelical Child and Family Agency

Employer identification number

36-2229572

Other Program Services: Form 990 Part III line 4d

Adoption Program - During FY 2010 our 50 families were engaged in various stages of their adoption plan and 26 children were placed into adoptive families. Specifically, 16 international and 10 domestic adoptions occurred.

Adoption Expenses \$ 249,572

Adoption Revenue \$ 195,494

Counseling Services: This year 166 persons received 1173 counseling sessions in family and individual counseling settings. They faced various issues presenting difficulties in their lives, and received professional counseling to help them work through those issues.

Counseling Expenses \$ 9,628

Counseling Revenue \$ 12,920

Form 990 Part VII Section B Line 11 + 11A

Copy of completed Form 990 is provided to the Executive Committee of the Board of Directors prior to submission, and to all Board members at the next regularly scheduled meeting. Executive Committee members review, discuss, and have Q&A session with preparer regarding content.

Form 990 Part VI Section B line 12 Conflicts of Interest

Annually, each Director and each employee completes a written conflict of interest questionnaire. Questionnaires are reviewed by the Board Chairman and Board Secretary, and Board members with potential conflicts of interest are excused from portions of Board meetings when discussions and decisions regarding the conflicts are concerned. These matters are recorded in Board Minutes, in the event they occur.

Name of the organization

Evangelical Child and Family Agency

Employer identification number

30: 2229573

Form 990 Part VII Section B line 15 Executive Compensation

Each year, the Executive Committee of the Board of Directors reviews the performance and compensation of the Executive staff of the reporting organization. Comparison data from comparable organizations is renewed to ensure that the Executive Director is fairly compensated for his/her duties and responsibilities. The Executive Committee makes its recommendation for Executive compensation to the full Board of Directors at its annual meeting each May, where the full Board (absent the Executive Director) discusses and votes upon the compensation level for the following twelve months.

Form 990 Part VII Section C Line 19 Disclosure

The organization posts its public documents available to anyone who inquires, and additionally, post said document on its own website, and other websites. In addition, the organization mails its annual report to its constituents, which includes reportable information

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

- ▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2009

**Open to Public
Inspection**

Name of the organization

Evangelical Childs and Family Agency

Employer identification number
30 2229573

Part I Identification of Disregarded Entities (Complete if the organization answered "Yes" to Form 990, Part IV, line 33.)

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
<i>None</i>					

Part II Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity
<i>ECFA Foundation, Inc. 1530 N. Main St. Wheaton IL 60157</i>	<i>Supporting organization</i>	<i>Illinois, USA</i>	<i>501(c)(25)</i>	<i>Line 11 Type II</i>	<i>N/A</i>

For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Cat. No 50135Y

Schedule R (Form 990) 2009

Part V Transactions With Related Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34, 35, or 36.)

Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

- | | Yes | No |
|---|-----|----|
| a Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity | | X |
| b Gift, grant, or capital contribution to other organization(s) | | X |
| c Gift, grant, or capital contribution from other organization(s) | X | |
| d Loans or loan guarantees to or for other organization(s) | | X |
| e Loans or loan guarantees by other organization(s) | X | |
| f Sale of assets to other organization(s) | | X |
| g Purchase of assets from other organization(s) | | X |
| h Exchange of assets | | X |
| i Lease of facilities, equipment, or other assets to other organization(s) | | X |
| j Lease of facilities, equipment, or other assets from other organization(s) | | X |
| k Performance of services or membership or fundraising solicitations for other organization(s) | | X |
| l Performance of services or membership or fundraising solicitations by other organization(s) | | X |
| m Sharing of facilities, equipment, mailing lists, or other assets | | X |
| n Sharing of paid employees | | X |
| o Reimbursement paid to other organization for expenses | | X |
| p Reimbursement paid by other organization for expenses | | X |
| q Other transfer of cash or property to other organization(s) | | X |
| r Other transfer of cash or property from other organization(s) | | X |

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

	(a) Name of other organization	(b) Transaction type (a-r)	(c) Amount involved
(1)	ELCA Foundation, Inc	c	8000
(2)	ELCA Foundation, Inc	e	69,000
(3)			
(4)			
(5)			
(6)			



EVANGELICAL CHILD & FAMILY AGENCY

2010 Annual Report

For over 60 years, ECFA's mission has been to offer quality social services from a biblical perspective, to provide compassionate care for abused, neglected and dependent children, and to improve the quality of life for individuals and families. This year, we have been privileged to serve 649 individual and family cases (unduplicated count) through our social services programs in five office locations in Illinois and Wisconsin. Seventy-six of our clients received services from more than one ECFA program.

As a Christian, faith-based agency, ECFA served 123 women in our Pregnancy Support Services Programs. We placed a total of 57 children in adoption, including 20 children from 4 foreign countries and 27 foster children. A total of 361 children were served through our various foster care programs. Our family counselors served 166 clients, and 36 individuals were assisted through our post-legal adoption services in Illinois. In addition, 43 families and 180 individual family members were served through the Intact Family Services Program.



PREGNANCY SUPPORT SERVICES

Pregnancy Support Services (PSS) are provided free of charge to anyone facing an unplanned pregnancy. These services include pregnancy testing, professional counseling, medical referrals, housing alternatives, financial assistance, preparation for adoption or parenting, and aftercare services.

"Heather" called PSS for help with housing needs as she was expecting a baby soon. When she first started seeing her pregnancy counselor, she was feeling depressed and overwhelmed. She made the decision to separate from an abusive boyfriend and to find a place of her own. Fortunately, we were able to help her with some of her immediate financial needs through our Pregnancy Support Services Benevolence Fund. Heather was able to get settled in her new residence just in time for her baby to arrive.

Through counseling, Heather gained an understanding of her pattern of developing unhealthy relationships with men. She was able to complete one year of college and plans on returning to school to earn an associate's degree. She also decided to attend a local church where she is finding acceptance and support. Heather is much different now that she is making healthier decisions for herself and for her newborn child. She has learned good parenting skills so that she can be a capable and devoted mom to her baby.

ILLINOIS PSS STATISTICS

New Cases during FY10	38
Mothers Served	
<u>Age Ranges</u>	
under 18	5
18 and over	52
Total	57
<u>Race</u>	
Caucasian	25
African American	19
African American/White	1
Hispanic	9
Unknown	2
Asian	1
Total	57
Infants in baby boarding care	1
Mothers choosing adoption	4*

* Actual adoptions included under Adoption totals.



ADOPTION PROGRAM

There continues to be many children who are in need of loving and nurturing adoptive families. Some are infants, while others are older or have special needs.

ECFA received custody of a baby boy who was left abandoned at a Chicago fire station. After being medically evaluated at a nearby hospital, it was discovered that he had been exposed to alcohol and drugs. Our adoption team quickly matched this little boy with one of our waiting adoptive families. They went to visit him in the hospital daily while he went through a period of withdrawal.

His adoptive parents describe him as being very easygoing and "snuggly". They also have an older son who has become a very involved big brother. The adoptive dad works as a school teacher and the adoptive mother is a full time stay-at-home mom. As a family, they are active in children's ministries at a local church. We are very fortunate to have mature and loving couples who are prepared to take children into their homes, even at a moment's notice.

ILLINOIS ADOPTION STATISTICS

	Age		
	Under 1	1-5	6+
Caucasian	3	1	
African American	2	7	2
Hispanic	1		
Asian	2	1	1
African American/Caucasian	1		
Ukraine		1	
China	2	1	1
Haiti		4	1
Ethiopia	2	3	1
International Adoptions	16		
Domestic Adoptions	5		
Post Legal Adoption:	New cases accepted: 8		
	Total cases served: 36		



FOSTER CARE PROGRAM

ECFA's Foster Care Program receives referrals for children who have been abandoned, neglected or abused. ECFA cares for these children through families who are trained and licensed as foster parents. Placements may be as short as a few days or as long as two years or more.

"Robbie" came to us as an infant with severe developmental delays. Because of repeated incidents of domestic violence in the home, Robbie was removed and placed with a very loving and nurturing ECFA foster family. He was referred for physical therapy and speech therapy. It took some time, but eventually he was able to catch up with his classmates and simply blossomed in the foster home.

His parents also engaged in services and his mother successfully completed a drug treatment program. Both parents attended counseling together and were willing to address the problems in their relationship. They were able to reconcile, made the decision to marry and to work on reuniting as a family.

Because of all the progress that was made, Robbie was able to return home. His dad is now steadily employed and his mom has developed good parenting skills. Robbie really loves both his parents and is doing very well after being returned home with continued supportive services in place.



INDIVIDUAL & FAMILY COUNSELING

ECFA's professionally trained and licensed therapists provide individual, marital and family counseling for a wide range of personal and relational problems. Play therapy techniques are used with young children who have experienced emotional trauma from painful experiences.

"Sarah" comes from a troubled family. Her parents divorced when she was a young child. When she first started seeing her counselor, she was suffering from anxiety and panic attacks. She was in an unhealthy romantic relationship which only made matters worse. Over time, she developed a trusting relationship with her counselor and became willing to follow her guidance.

Sarah is now emotionally stable and has clear direction for her life. She has been growing spiritually and relies on God through prayer for important decisions. Her symptoms of anxiety have subsided and she is no longer tied to unhealthy relationships. She enjoys her profession and has a much stronger network of supportive friends.



INTACT FAMILY SERVICES

At any one time, as many as 20 families receive Intact Family Services from ECFA in their own homes. This program provides an alternative to removing children from their parents due to founded reports of child neglect or abuse. Referrals are received from the Illinois Department of Children and Family Services (DCFS).

Our case managers provide intensive in-home casework services and make counseling referrals for family members to address mental health needs, domestic violence situations, alcohol and substance abuse problems, and parent education and training.

ECFA has been providing Intact Family Services in DuPage County since 2004. Our goal is to help families resolve problems and situations that brought them to the attention of DCFS and, in some cases, Juvenile Court. We assist parents in learning how to function in healthier ways, improve parenting skills, and meet the essential needs of their children. On average, families remain in the Intact Family Services Program from six to twelve months.

ILLINOIS FOSTER CARE STATISTICS

Total children cared for in FY10 347

Sex Girls: 175 Boys: 172

Race

African American	157
African American/Caucasian	25
Asian	3
Asian/Caucasian	1
Hispanic	37
Hispanic/White	17
Hispanic/African American	3
Native American/African American	1
Native American/White	3
Caucasian	100
Family Reunions	35
Subsidized Guardianships	17
Adopted	27

ILLINOIS COUNSELING STATISTICS

New Clients accepted	92
Total persons served	166
<u>Clients served through</u>	
Individual Counseling	98
Family Counseling	41
Premarital/Marital	10
Couple Counseling	8
Therapeutic Visitation	2
Parent Coaching	7

Total Number of Counseling Sessions 1173

ILLINOIS INTACT FAMILY SERVICES STATISTICS

Families served	43
Adults	83
Children	97
Total Clients	180
Cases closed	25
Foster Care Placements	0



WISCONSIN DISTRICT

This is the 26th year ECFA staff has been providing high quality social services through our Pregnancy Support Services (PSS) and Adoption Programs. The Wisconsin District offices have provided case management and compassionate care for 2,771 expectant mothers, and placed 383 children in adoptive placements.

Life-valuing options are offered to those expectant parents facing an unplanned pregnancy at no cost to them. Temporary foster care placement is also available for infants and young children in our licensed homes.

Birth parents interested in an adoption plan review profiles of waiting adoptive parents. They then select a couple to meet in person. Varying degrees of openness can be discussed between birth and adoptive parents. Opportunities are also available for those interested in pursuing adoptions of children from foreign countries.

Two agency resale shops, Almost Anything & Almost Anything 2, help provide income throughout the year in support of the PSS and Adoption Programs. They are staffed primarily by volunteers.

WISCONSIN SERVICE STATISTICS

Pregnancy Support Services

Race	Clients	Adoption
African American	33	
Caucasian	26	3
Hispanic	3	
Hispanic/Caucasian	1	
Native American	1	
Caucasian/Native American	1	
Jamaican/African American	1	
African American/Caucasian		1
Hispanic/Native American		1
Total PSS Clients	66	
Face-to-Face sessions	2,771	

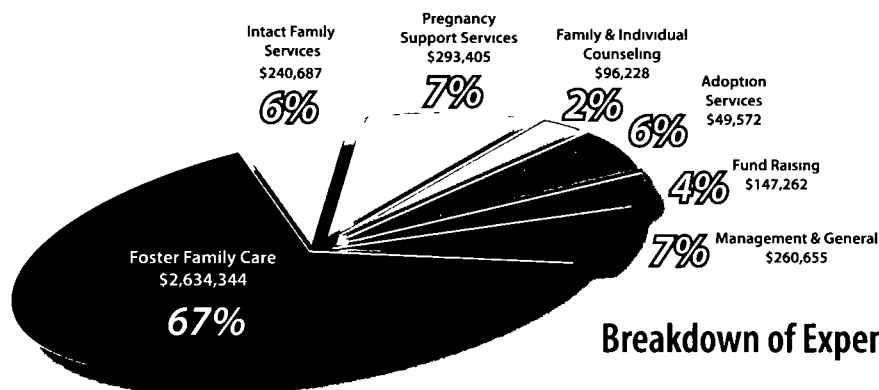
PSS clients under 18 years of age	4
Domestic Adoptions	5
International Adoptions	4
Foster Children cared for in FY10	14
Days of foster care provided	928



Agency Financial Information

Illinois & Wisconsin

Fiscal Year Ending 6-30-2010



Support & Revenue	Illinois	Wisconsin	ECFA Foundation	Combined 2010	Combined 2009
Contributions	369,581	128,845	12,200	510,626	621,342
State Purchase of Services	2,971,912	0		2,971,912	3,005,723
Wills & Bequests	5,500	0		5,500	25,000
Program Service Fees	137,340	71,074		208,414	215,862
United Way	6,014	26,635		32,649	32,980
Special Events (net)	144,448	50,427		194,875	141,601
Resale Shops (net)	0	64,100		64,100	44,383
Investment Income	3,234	(405)	86,004	88,834	(195,684)
Total Support & Revenue	\$ 3,638,029	\$ 340,676	\$98,204	\$ 4,076,910	\$ 3,891,207
Expenditures					
Adoption Services	165,360	84,212		249,572	239,496
Foster Family Care	2,625,445	8,899		2,634,344	2,678,140
Intact Family Services	240,687	0		240,687	231,899
Pregnancy Support Services	163,073	130,332		293,405	338,437
ECFA Counseling Centers	96,228	0		96,228	72,782
Other Program Expenses	0	0	8,000	8,000	8,000
Program Expenditures	\$ 3,290,793	\$ 223,443	\$ 8,000	\$ 3,522,236	\$ 3,568,754
Management & General	232,339	27,586	730	260,655	250,063
Fund Raising	90,309	56,953		147,262	141,629
Total Expenditures	\$ 3,613,441	\$ 307,982	\$ 8,730	\$ 3,930,153	\$ 3,960,446
Increase (Decr) in Net Assets	\$24,588	\$32,694	\$89,475	\$146,757	(\$69,239)
Total Net Assets	\$328,099	\$192,752	\$793,584	\$1,314,435	\$1,167,678

(Financial information may be subject to change upon finalization of annual audit.)

A copy of the audited financial statement will be provided upon written request and may also be viewed at the Agency's corporate office.

EVANGELICAL CHILD & FAMILY AGENCY

Corporate Office

1530 N Main Street
Wheaton, IL 60187
630/653-6400
630/653-6490 (fax)

Chicago Office

2520 S Western Avenue, Suite 202
Chicago, IL 60608
773/523-6200
773/523-6330 (fax)

Rockford Office

5301 East State Street, Suite 124
Rockford, IL 61108
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1617 S 124th Street
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262/789-1881
262/789-1887 (Fax)

Janesville Office

5117 Hwy 51 South
Janesville, WI 53546
608/758-2055

E-mail: info@ecfawisc.org • Wisconsin website: ecfawisc.org

Licensed by:

Illinois Department of Children & Family Services
State of Wisconsin Department of Children & Families
Council on Accreditation for Children & Family Services

Accredited by:

Affiliated with:

Member of:

National Association of Evangelicals
Child Care Association of Illinois
Evangelical Council for Financial Accountability
United Way of Metropolitan Chicago
United Way Combined Federal Campaign

Child Welfare League of America
National Association of Christian Child & Family Agencies
United Way of Greater Milwaukee (Donor Choice Program)

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Mr Ken Withrow

ADMINISTRATIVE STAFF

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David Lundberg, Director of Clinical Services
Barbara Hellmer, Director of Child Welfare Services

Tim Carrick, Controller
Linda Oberbrunner, Wisconsin District Director

Jennie Tietjen, Volunteer & Development Coordinator
Dennis Shogren, Agency Representative

SOCIAL SERVICES STAFF

Emily Anderson*
Carrie Bacovsky**
Claudia Bell
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Krista Bradt
Maria Ciupe
Cristina Cook
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Brooke Escobar
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Wendy Payne
Michelle Peterson
Teresa Pinder
Shawna Ransom
Joyanna Reimer

Rod Rich*
Melissa Sauter
Sonja Sjogren
Maria Tuten*
Jacob Vigil
Nadia Waterman
Mitchell Young

SECRETARIAL AND SUPPORT STAFF

Rita Butler
Suzanne Carlson**
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Lois Eldridge
Kyle Homburg*

Donna Kelly*
Laurie Kornowski**
Catherine Kutschenreuter**
Genae Kimble*
Dolores Lawrence*

Tanya Little*
Kathy Martin*
Debbie Shumaker*
Teri Schuman*
Karen Thoen**

Joan Wagener**
Nancy Wick
Katherine Yanney*

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Sean Blaney, M Div, Pastoral
Rev Patrick Green, Pastoral**
John Juern, Ph D, Psychological**

Alica LaHoz, Psy D, Foster Care
Jason Loewen, BA, Pastoral
Rev Thomas Peterson, M Div, Pastoral

Rev Ted Robinson, M Div, Pastoral**
Gary Rothwell, M Div, Pastoral
Stephanie Smeir, Psy D, PSS & Counseling

Patricia Somers, Ph D, Adoption
Rev Issac West, M Div, Pastoral*

* Part-time

** Wisconsin Employee/Consultant

**EVANGELICAL CHILD AND FAMILY AGENCY
AND ECFA FOUNDATION, INC.**

**COMBINED FINANCIAL STATEMENTS
AS OF JUNE 30, 2010 AND 2009**

TOGETHER WITH AUDITOR'S REPORT

Dugan & Lopatka

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INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of
Evangelical Child and Family Agency:

We have audited the accompanying combined statements of financial position of Evangelical Child and Family Agency and ECFA Foundation, Inc. as of June 30, 2010 and 2009, and the related combined statements of activities, cash flows, and functional expenses for the years then ended. These financial statements are the responsibility of the Agency's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Evangelical Child and Family Agency and ECFA Foundation, Inc. as of June 30, 2010 and 2009, and the changes in its net assets and its cash flows for the years then ended, in conformity with accounting principles generally accepted in the United States of America.



DUGAN & LOPATKA

Wheaton, Illinois
October 22, 2010

EVANGELICAL CHILD AND FAMILY AGENCY
AND ECFA FOUNDATION, INC
COMBINED STATEMENT OF FINANCIAL POSITION
JUNE 30, 2010 AND 2009

A S S E T S

	<u>2010</u>	<u>2009</u>
CURRENT ASSETS:		
Cash and cash equivalents	\$ 402,416	\$ 289,639
Investments	594,299	487,657
Receivables - Program fees	244,768	274,307
Other current assets	<u>20,636</u>	<u>23,901</u>
Total current assets	<u>1,262,119</u>	<u>1,075,504</u>
PROPERTY AND EQUIPMENT:		
Land	83,000	83,000
Building and improvements	681,536	681,536
Furniture and equipment	113,767	189,064
Automobiles	<u>146,541</u>	<u>158,022</u>
	1,024,844	1,111,622
Less - Accumulated depreciation	<u>709,288</u>	<u>764,941</u>
Net property and equipment	<u>315,556</u>	<u>346,681</u>
OTHER ASSETS:		
Rent security deposits	<u>9,858</u>	<u>11,113</u>
	<u>\$ 1,587,533</u>	<u>\$ 1,433,298</u>

The accompanying notes are an integral part of this statement.

LIABILITIES AND NET ASSETS

	<u>2010</u>	<u>2009</u>
CURRENT LIABILITIES:		
Accounts payable	\$ 175,327	\$ 156,651
Other liabilities and accrued expenses	<u>97,006</u>	<u>109,597</u>
Total current liabilities	<u>272,333</u>	<u>266,248</u>
COMMITMENTS		
NET ASSETS:		
Unrestricted	1,315,200	1,167,050
Temporarily restricted	-	-
Permanently restricted	<u>-</u>	<u>-</u>
Total net assets	<u>1,315,200</u>	<u>1,167,050</u>
	<u>\$ 1,587,533</u>	<u>\$ 1,433,298</u>

EVANGELICAL CHILD AND FAMILY AGENCY
AND ECFA FOUNDATION
COMBINED STATEMENT OF ACTIVITIES
FOR THE YEARS ENDED JUNE 30, 2010 AND 2009

	2010			2009		
	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
SUPPORT AND REVENUE:						
Contributions	\$ 541,105	\$ -	\$ 541,105	\$ 679,322	\$ -	\$ 679,322
Program service fees	208,414	-	208,414	215,862	-	215,862
Government payment for services	2,971,912	-	2,971,912	3,005,723	-	3,005,723
Resale shop sales (net of direct expenses of \$99,075 in 2010 and \$134,897 in 2009)	64,100	-	64,100	44,730	-	44,730
Special projects and events (net of direct expenses of \$82,347 in 2010 and \$67,104 in 2009)	194,877	-	194,877	141,255	-	141,255
Income on investments	1,342	-	1,342	27,320	-	27,320
Net unrealized and realized gains (losses) on investments	85,090	-	85,090	(236,934)	-	(236,934)
Gain on disposal of assets	2,072	-	2,072	7,250	-	7,250
Total support and revenue	\$ 4,068,912	\$ -	\$ 4,068,912	\$ 3,884,528	\$ -	\$ 3,884,528

The accompanying notes are an integral part of this statement.

EVANGELICAL CHILD AND FAMILY AGENCY
AND ECFA FOUNDATION, INC.
STATEMENT OF ACTIVITIES
FOR THE YEARS ENDED JUNE 30, 2010 AND 2009

	2010		2009	
	Unrestricted	Temporarily Restricted	Total	
				Temporarily Restricted
				Unrestricted
				Total
RECLASSIFICATIONS:				
Net assets released upon satisfaction of purpose restrictions	\$ -	\$ -	\$ -	\$ 18,800
				\$ (18,800)
				\$ -
FUNCTIONAL EXPENSES:				
Program -				
Adoption Services	249,435	-	249,435	238,892
Foster Family Care	2,633,703	-	2,633,703	2,675,266
Pregnancy Support Services	293,268	-	293,268	337,638
Family and Individual Counseling	95,661	-	95,661	63,908
Intact Family Services	241,032	-	241,032	239,641
	3,513,099	-	3,513,099	3,555,345
Total program expense				-
				3,555,345
Management and general Fundraising	260,486	-	260,486	257,262
	147,177	-	147,177	141,618
	3,920,762	-	3,920,762	3,954,225
Total functional expenses				-
				3,954,225
CHANGE IN NET ASSETS				
	148,150	-	148,150	(50,897)
				(18,800)
NET ASSETS, Beginning of year	1,167,050	-	1,167,050	18,800
				1,217,947
NET ASSETS, End of year	\$ 1,315,200	\$ -	\$ 1,315,200	\$ 1,167,050
				\$ -
				\$ 1,167,050

The accompanying notes are an integral part of this statement.

EVANGELICAL CHILD AND FAMILY AGENCY
AND ECFA FOUNDATION, INC.
COMBINED STATEMENT OF CASH FLOWS
FOR THE YEARS ENDED JUNE 30, 2010 AND 2009

	<u>2010</u>	<u>2009</u>
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	\$ 148,150	\$ (69,697)
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation	53,624	55,779
Donated fixed assets	(3,110)	-
Gain on sale of fixed assets	(2,072)	(7,250)
Unrealized and realized (gains) losses on investments	(85,090)	236,934
Donated investments	(23,302)	-
Decrease in receivables	29,539	96,886
(Increase) decrease in other current assets	3,265	(431)
(Increase) decrease in rent security deposits	1,255	(1,600)
Increase (decrease) in accounts payable	18,676	(10,037)
Increase (decrease) in other liabilities and accrued expenses	(12,591)	6,087
Net cash provided by operating activities	<u>128,344</u>	<u>306,671</u>
CASH FLOWS FROM INVESTING ACTIVITIES:		
Purchases of investments	(575,802)	(28,228)
Sale of investments	577,552	182,375
Purchase of fixed assets	(21,367)	(23,566)
Proceeds from sale of fixed assets	<u>4,050</u>	<u>7,518</u>
Net cash provided by (used in) investing activities	<u>(15,567)</u>	<u>138,099</u>
CASH FLOWS FROM FINANCING ACTIVITIES:		
Net (payments) on line of credit	-	(150,000)
Payment to officer	<u>-</u>	<u>(50,000)</u>
Net cash (used in) financing activities	<u>-</u>	<u>(200,000)</u>
NET CHANGE IN CASH AND CASH EQUIVALENTS	<u>112,777</u>	<u>244,770</u>
CASH AND CASH EQUIVALENTS, Beginning of year	<u>289,639</u>	<u>44,869</u>
CASH AND CASH EQUIVALENTS, End of year	<u><u>\$ 402,416</u></u>	<u><u>\$ 289,639</u></u>

The accompanying notes are an integral part of this statement.

EVANGELICAL CHILD AND FAMILY AGENCY
AND ECFA FOUNDATION, INC.
COMBINED STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2010

	Adoption Services	Foster Family Care	Pregnancy Support Services	Family and Individual Counseling	Intact Family Services	Total Program Expense	Management and General	Fund- raising	Total
Salaries	\$ 173,212	\$ 1,146,274	\$ 139,215	\$ 70,544	\$ 153,615	\$ 1,682,860	\$ 176,354	\$ 79,236	\$ 1,938,450
Employee benefits	25,770	163,646	35,731	7,951	20,493	253,591	22,319	6,493	282,403
Payroll taxes	17,252	86,082	15,492	3,317	11,768	133,911	14,341	8,344	156,596
Professional fees	4,934	16,209	8,114	247	2,708	32,212	10,261	6,099	48,572
Supplies	1,718	22,582	2,256	830	1,489	28,875	2,565	2,501	33,941
Telephone	3,589	15,737	4,729	363	2,965	27,383	558	792	28,733
Postage	1,228	10,790	1,702	261	962	14,943	1,046	6,632	22,621
Occupancy	3,716	77,345	7,044	2,835	945	91,885	3,638	1,592	97,115
Printing	-	-	46,651	-	-	46,651	-	25,040	71,691
Subscriptions	96	126	292	-	-	514	82	-	596
Local transportation	6,505	62,792	10,655	677	9,132	89,761	2,508	3,239	95,508
Conferences	2,246	5,856	206	86	2,254	10,648	8,336	428	19,412
Specific assistance	158	945,671	7,013	1,845	26,989	981,676	-	-	981,676
Membership dues	714	11,234	214	70	259	12,491	1,799	2,184	16,474
Insurance	2,784	11,004	3,899	4,144	2,331	24,162	7,918	1,381	33,461
Equipment rental and maintenance	740	25,348	1,213	454	1,556	29,311	2,104	504	31,919
Miscellaneous	211	3,381	410	89	261	4,352	3,387	231	7,970
Depreciation	4,562	29,626	8,432	1,948	3,305	47,873	3,270	2,481	53,624
Total functional expenses	\$ 249,435	\$ 2,633,703	\$ 293,268	\$ 95,661	\$ 241,032	\$ 3,513,099	\$ 260,486	\$ 147,177	\$ 3,920,762

The accompanying notes are an integral part of this statement.

EVANGELICAL CHILD AND FAMILY AGENCY
AND ECFA FOUNDATION, INC.
COMBINED STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2009

	Adoption Services	Foster Family Care	Pregnancy Support Services	Family and Individual Counseling	Intact Family Services	Total Program Expense	Management and General	Fund- raising	Total
Salaries	\$ 164,854	\$ 1,163,546	\$ 177,707	\$ 40,306	\$ 145,186	\$ 1,691,599	\$ 181,293	\$ 85,433	\$ 1,958,325
Employee benefits	16,613	124,046	23,781	3,675	12,738	180,853	13,742	3,436	198,031
Payroll taxes	13,528	91,158	12,922	3,304	11,223	132,135	15,059	8,340	155,534
Professional fees	6,871	19,651	9,312	364	956	37,154	4,047	854	42,055
Supplies	1,422	22,548	2,257	336	1,406	27,969	2,726	1,292	31,987
Telephone	3,492	17,542	4,649	355	5,504	31,542	556	789	32,887
Postage	1,488	12,886	2,065	466	1,149	18,054	1,389	6,325	25,768
Occupancy	5,877	77,912	10,485	5,212	8,469	107,955	4,887	2,428	115,270
Printing	10	-	56,180	-	-	56,190	-	21,531	77,721
Subscriptions	2,383	-	55	-	-	2,438	273	-	2,711
Local transportation	6,150	63,918	11,425	-	10,079	91,572	1,951	3,490	97,013
Conferences	3,219	4,861	749	261	1,071	10,161	4,267	486	14,914
Specific assistance	1,090	1,001,407	9,162	1,935	33,347	1,046,941	-	-	1,046,941
Membership dues	474	10,683	270	106	357	11,890	1,585	2,244	15,719
Insurance	2,820	11,013	3,951	4,146	2,332	24,262	8,026	1,383	33,671
Equipment rental and maintenance	3,789	21,279	3,383	162	2,888	31,501	3,389	600	35,490
Miscellaneous	205	2,826	265	105	313	3,714	10,514	181	14,409
Depreciation	4,607	29,990	9,020	3,175	2,623	49,415	3,558	2,806	55,779
Total functional expenses	\$ 238,892	\$ 2,675,266	\$ 337,638	\$ 63,908	\$ 239,641	\$ 3,555,345	\$ 257,262	\$ 141,618	\$ 3,954,225

The accompanying notes are an integral part of this statement.

EVANGELICAL CHILD AND FAMILY AGENCY
AND ECFA FOUNDATION, INC.
NOTES TO COMBINED FINANCIAL STATEMENTS
JUNE 30, 2010 AND 2009

(1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The Evangelical Child and Family Agency (the Agency) was incorporated on June 24, 1959, under the Illinois General Not-For-Profit Act. The Agency was formed to provide programs of adoption, foster family care, pregnancy support services, and family counseling under the evangelical protestant Christian auspices.

The ECFA Foundation, Inc. (the Foundation) was formed in 1996 for the purpose of promoting and financially supporting the purposes of the Evangelical Child and Family Agency.

The financial statements were available to be issued on October 22, 2010, with subsequent events being evaluated through this date.

The following is a brief summary of the accounting policies adopted by the Agency and the Foundation:

Accounting Method -

The accounting records of the Agency are maintained on the accrual basis which recognizes revenue as it is earned and expenses as they are incurred.

Basis of Presentation -

Financial statement presentation follows the recommendations of the Accounting Standards Codification (ASC) for *Financial Statements of Not-for-Profit Organizations*. Under the ASC, the Agency and Foundation are required to report information regarding its financial position and activities according to three classes of net assets, which are unrestricted, temporarily restricted and permanently restricted net assets.

The Foundation is combined with the Agency for financial reporting. All significant intercompany account balances and transactions have been eliminated in the combined financial statements.

Cash and Cash Equivalents -

For purposes of the statement of cash flows, the Agency and Foundation consider all highly liquid instruments with an original maturity of less than three months to be cash equivalents.

Credit Risk -

Financial instruments which potentially subject the Foundation to concentrations of credit risk consist principally of cash. The Agency and Foundation place their cash and deposits with high credit quality financial institutions; however, deposits may exceed the federally insured limits during the year.

(1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES: (Continued)

Receivables -

Receivables consist mostly of amounts due from governmental agencies and are considered fully collectible. Therefore, no allowance for doubtful accounts was required.

Investments -

Investments are recorded at fair market value.

Property and Equipment -

Property and equipment are stated at cost, except for donations of equipment, which are stated at fair market value as of the date of donation. The Agency follows the practice of capitalizing all expenditures for fixed assets in excess of \$1,000. Depreciation is computed using the straight-line method to amortize the cost of fixed assets over their estimated useful lives, ranging from 3 to 40 years. Equipment replacements or improvements are capitalized. Expenditures for repairs or maintenance are expensed when incurred. When assets are disposed of or considered no longer useful, the cost and related depreciation are removed from the books.

Depreciation for the fiscal years ended June 30, 2010 and 2009 amounts to \$53,624 and \$55,779, respectively.

Donated Materials and Services -

Donated property, marketable securities, and other non-cash donations are recorded as contributions at their estimated market value at the date of donation. There were no contributed services for the years ended June 30, 2010 and 2009.

Restricted and Unrestricted Revenue -

Contributions that are restricted by the donor are reported as increases in unrestricted net assets if the restrictions expire in the reporting period in which the revenue is recognized. All other donor-restricted contributions received are reported as increases in temporarily restricted or permanently restricted support, depending on the existence and/or nature of any donor restrictions. When a donor restriction expires, that is, when a stipulated time restriction ends or the purpose of the restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Functional Expenses -

The costs of providing the various programs and other activities are summarized on a functional basis. The costs have been allocated among the various programs and supporting service classifications on the basis of time records, square feet of building usage, and other estimates made by the Agency's management.

(1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES: (Continued)

Use of Estimates -

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts and disclosures. Actual results could differ from those estimates.

Income Taxes -

The Agency and Foundation have been determined by the Internal Revenue Service to be exempt from federal income tax under Section 501(a) as described under Section 501(c)(3) of the Internal Revenue Code. Accordingly, no provision for income tax has been established.

The Agency and Foundation file income tax returns in the U.S. federal jurisdiction. With few exceptions, the Agency and Foundation are no longer subject to U.S. federal, state and local, or non-U.S. income tax examinations by tax authorities for years before 2006. The Agency and Foundation do not expect a material net change in unrecognized tax benefits in the next twelve months.

(2) INVESTMENTS:

Investments are carried at fair market value. Investments consist of the following:

<u>Summary of Investments</u>	<u>2010</u>		<u>2009</u>	
	<u>Fair Market Value</u>	<u>Cost</u>	<u>Fair Market Value</u>	<u>Cost</u>
Evangelical Child and Family Agency:				
Mutual funds	\$ 1,496	\$ 1,439	\$ 439	\$ 615
Stocks	<u>23,579</u>	<u>24,260</u>	<u>957</u>	<u>957</u>
	25,075	25,699	1,396	1,572
ECFA Foundation:				
Mutual funds	<u>569,224</u>	<u>574,044</u>	<u>486,261</u>	<u>576,132</u>
Total investments	<u>\$ 594,299</u>	<u>\$ 599,743</u>	<u>\$ 487,657</u>	<u>\$ 577,704</u>

(3) FAIR VALUE MEASUREMENTS:

The Accounting Standards Codification for Fair Value Measurement established a framework for measuring fair value. That framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (level 1 measurements) and the lowest priority to unobservable inputs (level 3 measurements). The three levels of the fair value hierarchy are described as follows:

(3) FAIR VALUE MEASUREMENTS: (Continued)

Level 1:

Inputs to the valuation methodology are unadjusted quoted prices for identical assets or liabilities in active markets.

Level 2:

Inputs to the valuation methodology include:

- quoted prices for similar assets or liabilities in active markets;
- quoted prices for identical or similar assets or liabilities in inactive markets;
- inputs other than quoted prices that are observable for the asset or liability;
- inputs that are derived principally from or corroborated by observable market data by correlation or other means.

If the asset or liability has a specified (contractual) term, the level 2 input must be observable for substantially the full term of the asset or liability.

Level 3:

Inputs to the valuation methodology are unobservable and significant to the fair value measurement.

The asset or liability's fair value measurement level within the fair value hierarchy is based on the lowest level of any input that is significant to the fair value measurement. Valuation techniques used need to maximize the use of observable inputs and minimize the use of unobservable inputs.

Following is a description of the valuation methodologies used for assets measured at fair value. There have been no changes in the methodologies used at June 30, 2010 and 2009.

Stocks: Valued at the closing price reported on the active market on which the individual securities are traded.

Mutual Funds: Valued at the net asset value (NAV) of shares held by the Agency or Foundation at year end.

The preceding methods described may produce a fair value calculation that may not be indicative of net realizable value or reflective of future fair values. Furthermore, although the Agency and the Foundation believe its valuation methods are appropriate and consistent with other market participants, the use of different methodologies or assumptions to determine the fair value of certain financial instruments could result in a different fair value measurement at the reporting date.

(3) FAIR VALUE MEASUREMENTS: (Continued)

Fair values of assets measured on a recurring basis at June 30, 2010 and 2009 are as follow:

<u>Description</u>	<u>Assets at Fair Value as of June 30, 2010</u>			
	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>	<u>Total</u>
Investments -				
Stocks	\$ 23,579	\$ -	\$ -	\$ 23,579
Mutual funds	<u>570,720</u>	<u>-</u>	<u>-</u>	<u>570,720</u>
Total	<u>\$ 594,299</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 594,299</u>

<u>Description</u>	<u>Assets at Fair Value as of June 30, 2009</u>			
	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>	<u>Total</u>
Investments -				
Stocks	\$ 957	\$ -	\$ -	\$ 957
Mutual funds	<u>486,700</u>	<u>-</u>	<u>-</u>	<u>486,700</u>
Total	<u>\$ 487,657</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 487,657</u>

Certain assets and liabilities are measured at fair value on a non-recurring basis, and therefore not included in the preceding table.

(4) RELATED PARTY TRANSACTIONS:

The Agency has a line-of-credit arrangement that provides for a maximum borrowing of \$300,000, with the ECFA Foundation, Inc. The line of credit from ECFA Foundation, Inc. is secured by a mortgage and security agreement with respect to real estate located in Wheaton, Illinois and New Berlin, Wisconsin. The interest rate on the line of credit from ECFA Foundation, Inc. to Illinois is set on the first day of each month and is equal to the prime rate of interest in effect prior to the first day of each month. As of June 30, 2010 and 2009, the balance on the outstanding line-of-credit notes payable to the Foundation from Illinois and Wisconsin was \$-0- and \$69,000, respectively. The line-of-credit note comes due on June 30, 2011 and is expected to be renewed another year.

The loans outstanding between the Foundation and the Agency are offset when the Foundation and the Agency in Illinois and Wisconsin are combined into one entity for financial reporting purposes. The interest income to the Foundation for the years ended June 30, 2010 and 2009 was \$1,389 and \$6,412, respectively, and that is offset on the combined financial statements by the expense to Illinois and Wisconsin.

(4) RELATED PARTY TRANSACTIONS: (Continued)

The Foundation contributed \$8,000 to the Agency for the year ended June 30, 2010 and that is offset on the combined financial statements.

(5) LEASE AGREEMENTS:

The Agency leases various office space and equipment which expire at various dates through June, 2013. The total rent paid for the offices and resale shops was \$114,679 and \$133,622 for the years ended June 30, 2010 and 2009, respectively.

The estimated future minimum rental commitments as of June 30, 2010 are as follows:

2011	\$ 99,614
2012	72,778
2013	24,864

(6) RETIREMENT PLAN:

A 401(k) Plan was started January 1, 2005 and is available to all employees. The Agency contributes a percentage of the employee's annual salary to the plan based on years of service up to a maximum of 4% for the years ended June 30, 2010 and 2009. There were employer contributions of \$58,780 and \$16,834 for the years ended June 30, 2010 and 2009, respectively.

(7) MAJOR CONTRIBUTIONS:

The Agency has contracts which must be renewed every year with the Illinois Department of Children and Family Services (DCFS). The funding received under these agreements is 73% and 77% of the total unrestricted revenue and support received by the Agency for the years ended June 30, 2010 and 2009, respectively. The Agency also is required to be licensed as a Child Welfare Agency by DCFS. As of the date of these financial statements, the contracts and the license were still in effect.

(8) FEDERAL AND STATE GRANTS:

The Agency receives significant financial assistance from several federal, state and local government agencies in the form of grants. Program revenue in excess of program expenses is typically subject to recapture under various provisions. Additionally, the disbursement of funds received under these programs generally requires compliance with terms and conditions specified in the grant agreements and are subject to audit by the grantor agencies. Any disallowed claims resulting from such audits could become a liability to the Agency.

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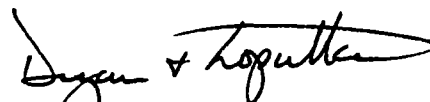
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Gwen S. Henry

INDEPENDENT AUDITOR'S REPORT ON SUPPLEMENTAL INFORMATION

To the Board of Directors of
Evangelical Child and Family Agency:

Our audit was conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplemental schedules of financial position and activities by area for Evangelical Child and Family Agency and ECFA Foundation, Inc. are presented for purposes of additional analysis and are not part of the basic financial statements. Such information has been subjected to the audit procedures applied in the audit of the basic financial statements, and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.


DUGAN & LOPATKA

Wheaton, Illinois
October 22, 2010

EVANGELICAL CHILD AND FAMILY AGENCY
AND ECFA FOUNDATION, INC.
SCHEDULE OF FINANCIAL POSITION BY AREA
JUNE 30, 2010

A S S E T S

	<u>Illinois</u>	<u>Wisconsin</u>	<u>Foundation</u>	<u>Total</u>
CURRENT ASSETS:				
Cash and cash equivalents	\$ 124,898	\$ 51,769	\$ 225,749	\$ 402,416
Investments	14,875	10,200	569,224	594,299
Receivables - Program fees	232,568	12,200	-	244,768
Other current assets	18,158	2,478	-	20,636
	<u>390,499</u>	<u>76,647</u>	<u>794,973</u>	<u>1,262,119</u>
PROPERTY AND EQUIPMENT:				
Land	60,000	23,000	-	83,000
Building and improvements	527,538	153,998	-	681,536
Furniture and equipment	80,347	33,420	-	113,767
Automobiles	122,291	24,250	-	146,541
	<u>790,176</u>	<u>234,668</u>	<u>-</u>	<u>1,024,844</u>
Less - Accumulated depreciation	<u>598,851</u>	<u>110,437</u>	<u>-</u>	<u>709,288</u>
Net property and equipment	<u>191,325</u>	<u>124,231</u>	<u>-</u>	<u>315,556</u>
OTHER ASSETS:				
Rent security deposits	9,858	-	-	9,858
	<u>\$ 591,682</u>	<u>\$ 200,878</u>	<u>\$ 794,973</u>	<u>\$ 1,587,533</u>

LIABILITIES AND NET ASSETS

	<u>Illinois</u>	<u>Wisconsin</u>	<u>Foundation</u>	<u>Total</u>
CURRENT LIABILITIES:				
Accounts payable	\$ 170,138	\$ 5,189	\$ -	\$ 175,327
Other liabilities and accrued expenses	<u>93,711</u>	<u>3,295</u>	<u>-</u>	<u>97,006</u>
Total current liabilities	<u>263,849</u>	<u>8,484</u>	<u>-</u>	<u>272,333</u>
 COMMITMENTS				
 NET ASSETS				
Unrestricted	327,833	192,394	794,973	1,315,200
Temporarily restricted	-	-	-	-
Permanently restricted	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total net assets	<u>327,833</u>	<u>192,394</u>	<u>794,973</u>	<u>1,315,200</u>
	<u>\$ 591,682</u>	<u>\$ 200,878</u>	<u>\$ 794,973</u>	<u>\$ 1,587,533</u>

EVANGELICAL CHILD AND FAMILY AGENCY
AND ECFA FOUNDATION, INC.
SCHEDULE OF ACTIVITIES BY AREA
FOR THE YEAR ENDED JUNE 30, 2010

	<u>Illinois</u>	<u>Wisconsin</u>	<u>Foundation</u>	<u>Total</u>
UNRESTRICTED:				
Public support and revenue -				
Contributions	\$ 381,426	\$ 155,479	\$ 12,200	\$ 549,105
Program service fees	137,340	71,074	-	208,414
Government payment for services	2,971,912	-	-	2,971,912
Resale shops (net of direct expenses of \$99,075)	-	64,100	-	64,100
Special projects and events (net of direct expenses of \$82,347)	144,449	50,428	-	194,877
Income on investments	1,030	22	1,679	2,731
Net unrealized and realized gain (loss) on investments	(197)	(427)	85,714	85,090
Gain on disposal of assets	2,072	-	-	2,072
Total public support and revenue	3,638,032	340,676	99,593	4,078,301
Net assets released from restrictions - Satisfaction of program restrictions	-	-	-	-
Total unrestricted public support and revenue	3,638,032	340,676	99,593	4,078,301
Functional expenses -				
Adoption	165,360	84,212	-	249,572
Foster Family Care	2,625,445	8,899	-	2,634,344
Pregnancy Support Services	163,073	130,332	-	293,405
Family and Individual Counseling	95,828	-	-	95,828
Intact Family Services	241,087	-	-	241,087
Management and General	232,339	27,586	8,728	268,653
Fundraising	90,310	56,952	-	147,262
Total functional expenses	3,613,442	307,981	8,728	3,930,151
Change in unrestricted net assets	24,590	32,695	90,865	148,150
CHANGE IN NET ASSETS	24,590	32,695	90,865	148,150
NET ASSETS, Beginning of year	303,243	159,699	704,108	1,167,050
NET ASSETS, End of year	\$ 327,833	\$ 192,394	\$ 794,973	\$ 1,315,200