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Form 990  Department of the Treasury Internal Revenue Service	Return of Organization Exempt From Income Tax Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)	OMB No 1545-0047 <div> <div>2009</div> <div>Open to Public Inspection</div> </div>
	The organization may have to use a copy of this return to satisfy state reporting requirements	

A For the 2009 calendar year, or tax year beginning 07-01-2009 and ending 06-30-2010									
B Check if applicable <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending		Please use IRS label or print or type. See Specific Instructions.		C Name of organization UPMC GROUP				D Employer identification number 20-8295721	
				Doing Business As				E Telephone number (412) 647-2345	
				Number and street (or P O box if mail is not delivered to street address) 600 GRANT STREET 58TH FLOOR C/O CORPORATE TAX DEPARTMENT			Room/suite	G Gross receipts \$ 7,587,019,679	
				City or town, state or country, and ZIP + 4 PITTSBURGH, PA 15219					
				F Name and address of principal officer Robert DeMichiei 600 Grant Street 58th Floor Pittsburgh, PA 15219				H(a) Is this a group return for affiliates? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
						H(b) Are all affiliates included? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list (see instructions)			
		I Tax-exempt status <input checked="" type="checkbox"/> 501(c) (3) ◀ (insert no) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527				H(c) Group exemption number ▶ 9707			
		J Website: ▶ www.UPMC.COM							
K Form of organization <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶						L Year of formation 2006		M State of legal domicile PA	

Part I Summary			
Activities & Governance	1 Briefly describe the organization's mission or most significant activities HEALTHCARE, EDUCATION, AND RESEARCH		
	2 Check this box <input checked="" type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets		
	3 Number of voting members of the governing body (Part VI, line 1a) 3 6		
	4 Number of independent voting members of the governing body (Part VI, line 1b) 4 2		
	5 Total number of employees (Part V, line 2a) 5 49,52		
	6 Total number of volunteers (estimate if necessary) 6 5,15		
	7a Total gross unrelated business revenue from Part VIII, column (C), line 12 7a 5,588,06		
b Net unrelated business taxable income from Form 990-T, line 34 7b -349,67			
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	144,254,752	100,620,197
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	6,500,353,209	7,018,255,342
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	-24,461,086	24,487,330
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	7,585,021	85,640
		6,627,731,896	7,143,448,509
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)	35,862	1,703,432
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0	0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	3,198,870,282	3,287,057,330
	16a Professional fundraising fees (Part IX, column (A), line 11e)	0	0
	b Total fundraising expenses (Part IX, column (D), line 25) <input checked="" type="checkbox"/> 3,735,909		
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24f)	3,232,657,523	3,589,023,405
	18 Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	6,431,563,667	6,877,784,167
	19 Revenue less expenses Subtract line 18 from line 12	196,168,229	265,664,342
Net Assets or Fund Balances		Beginning of Current Year	End of Year
	20 Total assets (Part X, line 16)	4,690,223,886	4,655,682,618
	21 Total liabilities (Part X, line 26)	1,498,867,674	855,015,121
	22 Net assets or fund balances Subtract line 21 from line 20	3,191,356,212	3,800,667,497

Part II Signature Block	
Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge
	<div> <div>Signature of officer</div> <div>2011-05-12</div> <div>Date</div> </div>
	<div> <div>ROBERT A DEMICHIEL Sr V P and CFO</div> <div>Type or print name and title</div> </div>
Paid Preparer's Use Only	<div> <div>Preparer's signature</div> <div>Date</div> <div>Check if self-employed <input checked="" type="checkbox"/></div> <div>Preparer's identifying number (see instructions)</div> </div>
	<div> <div>Firm's name (or yours if self-employed), address, and ZIP + 4</div> <div> <div>ERNST & YOUNG US LLP</div> <div>2100 ONE PPG PLACE</div> <div>PITTSBURGH, PA 15222</div> </div> </div>
	<div> <div>EIN</div> <div>Phone no (412) 644-7800</div> </div>

See Schedule O

If "Yes," describe these new services on Schedule O

If "Yes," describe these changes on Schedule O

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a	(Code) (Expenses \$ 6,181,846,256 including grants of \$ 1,703,432) (Revenue \$ 7,012,667,277)
	SEE SCHEDULE O

4b (Code) (Expenses \$ including grants of \$) (Revenue \$)






















4c (Code) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe in Schedule O)
(Expenses \$ _____ including grants of \$ _____) (Revenue \$ _____)

4e	Total program service expenses	\$ 6,181,846,256
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Part IV

Checklist of Required Schedules

		Yes	No					
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A 	1	Yes					
2	Is the organization required to complete Schedule B, Schedule of Contributors? 	2	Yes					
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I 	3		No				
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II 	4	Yes					
5	Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III	5						
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I 	6		No				
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," complete Schedule D, Part II 	7		No				
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III 	8		No				
9	Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV 	9		No				
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V 	10	Yes					
11	Is the organization's answer to any of the following questions "Yes"? If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable. 	11	Yes					
	• Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI.							
	• Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII.							
	• Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII.							
	• Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX.							
	• Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X.							
	• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? If "Yes," complete Schedule D, Part X.							
12	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII 	12		No				
12A	Was the organization included in consolidated, independent audited financial statements for the tax year? <table><tr><td>Yes</td><td>No</td></tr><tr><td> 12A</td><td>Yes</td></tr></table>	Yes	No	 12A	Yes			
Yes	No							
 12A	Yes							
	If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional							
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		No				
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a	Yes					
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? If "Yes," complete Schedule F, Part I 	14b	Yes					
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the U S? If "Yes," complete Schedule F, Part II 	15		No				
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the U S? If "Yes," complete Schedule F, Part III 	16		No				
17	Did the organization report a total of more than \$15,000, of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I 	17	Yes					
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II 	18	Yes					
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III 	19		No				
20	Did the organization operate one or more hospitals? If "Yes," complete Schedule H 	20	Yes					

Part IV

Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	Yes	
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22		No
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	Yes	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer questions 24b-24d and complete Schedule K. If "No," go to line 25</i>	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties? (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a	Yes	
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b	Yes	
c	An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c	Yes	
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29	Yes	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31	Yes	
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32	Yes	
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33	Yes	
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>	34	Yes	
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35	Yes	
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Part V

Statements Regarding Other IRS Filings and Tax Compliance

			Yes	No
1a	Enter the number reported in Box 3 of Form 1096, <i>Annual Summary and Transmittal of U.S. Information Returns</i> . Enter -0- if not applicable	1a	1,034	
	b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?			1c	Yes
2a	Enter the number of employees reported on Form W-3, <i>Transmittal of Wage and Tax Statements</i> filed for the calendar year ending with or within the year covered by this return	2a	49,525	
	b If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return (see instructions)			
3a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?			3a	Yes
b If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O			3b	Yes
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?			4a	Yes
b If "Yes," enter the name of the foreign country: IT , EI , CY , UK See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts				
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a	No
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?			5b	No
c If "Yes" to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?			5c	
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?			6a	No
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			6b	
7 Organizations that may receive deductible contributions under section 170(c).				
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?			7a	Yes
b If "Yes," did the organization notify the donor of the value of the goods or services provided?			7b	Yes
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?			7c	No
d If "Yes," indicate the number of Forms 8282 filed during the year			7d	
e Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			7e	No
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?			7f	No
g For all contributions of qualified intellectual property, did the organization file Form 8899 as required?			7g	
h For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?			7h	
8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?			8	No
9 Sponsoring organizations maintaining donor advised funds.				
a Did the organization make any taxable distributions under section 4966?			9a	
b Did the organization make a distribution to a donor, donor advisor, or related person?			9b	
10 Section 501(c)(7) organizations. Enter				
a Initiation fees and capital contributions included on Part VIII, line 12			10a	
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities			10b	
11 Section 501(c)(12) organizations. Enter				
a Gross income from members or shareholders			11a	
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)			11b	
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?			12a	
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year			12b	

Part VI

Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Section A. Governing Body and Management

			Yes	No
1a	Enter the number of voting members of the governing body . . .	1a	67	
b	Enter the number of voting members that are independent . . .	1b	26	
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	Yes	
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person? . . .	3		No
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?	4		No
5	Did the organization become aware during the year of a material diversion of the organization's assets? . . .	5		No
6	Does the organization have members or stockholders?	6	Yes	
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?	7a	Yes	
b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons? . . .	7b	Yes	
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following			
a	The governing body?	8a	Yes	
b	Each committee with authority to act on behalf of the governing body?	8b	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		No

Section B. Policies

(This Section B requests information about policies not required by the Internal Revenue Code.)

			Yes	No
10a	Does the organization have local chapters, branches, or affiliates?	10a		No
b	If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?	10b		
11	Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	11	Yes	
11A	Describe in Schedule O the process, if any, used by the organization to review the Form 990			
12a	Does the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes	
b	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes	
c	Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	12c	Yes	
13	Does the organization have a written whistleblower policy?	13	Yes	
14	Does the organization have a written document retention and destruction policy?	14	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	Yes	
b	Other officers or key employees of the organization	15b	Yes	
	If "Yes" to line a or b, describe the process in Schedule O (See instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	Yes	
b	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?	16b	Yes	

Section C. Disclosure

17	List the States with which a copy of this Form 990 is required to be filed▶PA
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c) (3)s only) available for public inspection. Indicate how you make these available. Check all that apply. <input checked="" type="checkbox"/> Own website <input type="checkbox"/> Another's website <input checked="" type="checkbox"/> Upon request
19	Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public. See Additional Data Table.
20	State the name, physical address, and telephone number of the person who possesses the books and records of the organization ▶ ROBERT A DEMICHIEI 600 GRANT STREET 58TH FLOOR PITTSBURGH, PA 15219 (412) 647-2345

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

☐ Check this box if the organization did not compensate any current or former officer, director, trustee or key employee

Form **990** (2009)

1b Total	67,453,249	6,331,726	8,569,915
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2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **2,820**

		Yes	No
3	Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3 Yes	
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4 Yes	
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5	No

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization

(A) Name and business address	(B) Description of services	(C) Compensation
PJ Dick Contracting INC 1020 Lebanon Road PITTSBURGH, PA 15122	GENERAL CONTRACTOR	35,688,196
MBM Contracting Inc 4999 Old Clairton Road PITTSBURGH, PA 15236	GENERAL CONTRACTOR	20,227,397
Massaro Corp 120 Delta Drive PITTSBURGH, PA 15238	General Contractor	17,715,288
Center for Organ Recovery and Educa 204 Sigma Drive PITTSBURGH, PA 15237	Organ Recovery	16,717,032
Bridges Construction 1300 Brighton Road PITTSBURGH, PA 15233	General Contractor	11,836,464

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization **219**

Part VIII

Statement of Revenue

				(A)	(B)	(C)	(D)	
				Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512, 513, or 514	
Contributions, gifts, grants and other similar amounts	1a	Federated campaigns . . .	1a	152,826				
	b	Membership dues	1b					
	c	Fundraising events	1c	974,133				
	d	Related organizations	1d	21,759,267				
	e	Government grants (contributions)	1e	35,505,558				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	42,228,413				
	g	Noncash contributions included in lines 1a-1f \$ 620,536						
	h	Total. Add lines 1a-1f			100,620,197			
Program Service Revenue			Business Code					
	2a	NET PATIENT REV	621,500	5,179,024,568	5,176,836,934	2,187,634		
	b	OTHER PATIENT SERV	541,900	303,292,702	303,045,632	247,070		
	c	OTHER PROG SRV REV	561,000	1,529,541,602	1,526,388,241	3,153,361		
	d	FEES AND CONTRACTS FROM GOV'T AGENCIES		13,313,641	13,313,641			
	e	JOINT VENTURE REVENUE		-6,917,171	-6,917,171			
	f	All other program service revenue						
	g	Total. Add lines 2a-2f			7,018,255,342			
Other Revenue	3	Investment income (including dividends, interest and other similar amounts)						
				18,743,437			18,743,437	
	4	Income from investment of tax-exempt bond proceeds . . .		0				
	5	Royalties		0				
	6a	Gross Rents	(i) Real	(ii) Personal				
	b	Less rental expenses						
	c	Rental income or (loss)						
	d	Net rental income or (loss)						
	7a	Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
			447,217,915	1,671,768				
			442,544,115	601,675				
			4,673,800	1,070,093				
	d	Net gain or (loss)		5,743,893			5,743,893	
	8a	Gross income from fundraising events (not including \$ 974,133 of contributions reported on line 1c) See Part IV, line 18						
		a	236,233					
	b	Less direct expenses	b	425,380				
	c	Net income or (loss) from fundraising events . . .		-189,147			-189,147	
9a	Gross income from gaming activities See Part IV, line 19							
	a							
b	Less direct expenses	b						
c	Net income or (loss) from gaming activities . . .		0					
10a	Gross sales of inventory, less returns and allowances							
	a							
b	Less cost of goods sold	b						
c	Net income or (loss) from sales of inventory . . .		0					
	Miscellaneous Revenue		Business Code					
11a	INTEREST RATE SWAP MARK TO MARKET			274,787			274,787	
b								
c								
d	All other revenue							
e	Total. Add lines 11a-11d			274,787				
12	Total revenue. See Instructions			7,143,448,509	7,012,667,277	5,588,065	24,572,970	

Part IX

Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the U S See Part IV, line 21	1,703,432	1,703,432		
2	Grants and other assistance to individuals in the U S See Part IV, line 22	0			
3	Grants and other assistance to governments, organizations, and individuals outside the U S See Part IV, lines 15 and 16	0			
4	Benefits paid to or for members	0			
5	Compensation of current officers, directors, trustees, and key employees	56,596,335	21,275,082	35,321,253	
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	1,201,039	1,118,430	82,609	
7	Other salaries and wages	2,691,359,296	2,317,864,889	373,529,407	-35,000
8	Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	116,652,224	95,993,980	20,658,244	
9	Other employee benefits	282,700,038	250,514,357	32,185,681	
10	Payroll taxes	138,548,398	120,762,566	17,785,832	
11	Fees for services (non-employees)				
a	Management	9,756,154	6,302,038	3,454,116	
b	Legal	5,587,361	1,355,572	4,231,789	
c	Accounting	3,089,162	186,970	2,902,192	
d	Lobbying	2,084,711		2,084,711	
e	Professional fundraising See Part IV, line 17	0			
f	Investment management fees	1,322,995	1,110,711	212,284	
g	Other	72,411,374	68,563,967	3,847,407	
12	Advertising and promotion	13,785,100	13,785,100		
13	Office expenses	61,822,300	42,154,766	19,656,541	10,993
14	Information technology	71,312,549	28,773,044	42,528,856	10,649
15	Royalties	0			
16	Occupancy	179,283,655	163,755,518	15,082,008	446,129
17	Travel	11,367,467	9,324,155	2,043,312	
18	Payments of travel or entertainment expenses for any federal, state, or local public officials	0			
19	Conferences, conventions, and meetings	2,719,347	2,285,005	434,342	
20	Interest	4,283,099	4,141,600	141,499	
21	Payments to affiliates	0			
22	Depreciation, depletion, and amortization	317,082,066	316,813,671	268,395	
23	Insurance	75,185,823	74,785,485	400,338	
24	Other expenses Itemize expenses not covered above (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below)				
a	MEDICAL EXPENSES	1,206,609,425	1,206,609,425		
b	MEDICAL/PATIENT SUPPLIES	326,090,802	326,090,802		
c	DRUGS	241,350,705	241,350,705		
d	BAD DEBT	226,438,607	226,438,607		
e	MEDICAL IMPLANTS	204,198,748	204,198,748		
f	All other expenses	553,241,955	434,587,631	115,351,186	3,303,138
25	Total functional expenses. Add lines 1 through 24f	6,877,784,167	6,181,846,256	692,202,002	3,735,909
26	Joint costs. Check here <input type="checkbox"/> if following SOP 98-2 Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X

Balance Sheet

					(A)		(B)
					Beginning of year		End of year
Assets	1	Cash—non-interest-bearing			5,140,263	1	8,868,894
	2	Savings and temporary cash investments			72,960,142	2	77,039,245
	3	Pledges and grants receivable, net				3	
	4	Accounts receivable, net			654,726,155	4	613,346,708
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L				5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L				6	
	7	Notes and loans receivable, net			16,046,816	7	15,717,016
	8	Inventories for sale or use			20,661,366	8	19,948,295
	9	Prepaid expenses and deferred charges			15,366,504	9	15,827,758
	10a	Land, buildings, and equipment—cost or other basis. Complete Part VI of Schedule D	10a	5,024,334,465	2,520,226,302	10c	2,494,531,130
	b	Less accumulated depreciation	10b	2,529,803,335			
	11	Investments—publicly traded securities			254,696,637	11	187,343,917
	12	Investments—other securities. See Part IV, line 11			105,700,095	12	29,461,929
	13	Investments—program-related. See Part IV, line 11				13	
	14	Intangible assets				14	12,109,125
	15	Other assets. See Part IV, line 11			1,024,699,606	15	1,181,488,601
	16	Total assets. Add lines 1 through 15 (must equal line 34)			4,690,223,886	16	4,655,682,618
Liabilities	17	Accounts payable and accrued expenses			281,427,382	17	270,015,590
	18	Grants payable				18	
	19	Deferred revenue			20,594,806	19	16,763,195
	20	Tax-exempt bond liabilities			0	20	0
	21	Escrow or custodial account liability. Complete Part IV of Schedule D				21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L				22	
	23	Secured mortgages and notes payable to unrelated third parties			2,991,434	23	0
	24	Unsecured notes and loans payable to unrelated third parties				24	
	25	Other liabilities. Complete Part X of Schedule D			1,193,854,052	25	568,236,336
	26	Total liabilities. Add lines 17 through 25			1,498,867,674	26	855,015,121
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.						
	27	Unrestricted net assets			2,821,957,470	27	3,412,611,449
	28	Temporarily restricted net assets			229,692,709	28	251,823,524
	29	Permanently restricted net assets			139,706,033	29	136,232,524
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.						
	30	Capital stock or trust principal, or current funds				30	
	31	Paid-in or capital surplus, or land, building or equipment fund				31	
	32	Retained earnings, endowment, accumulated income, or other funds				32	
	33	Total net assets or fund balances			3,191,356,212	33	3,800,667,497
	34	Total liabilities and net assets/fund balances			4,690,223,886	34	4,655,682,618

Part XI Financial Statements and Reporting

	Yes	No
1 Accounting method used to prepare the Form 990 <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? . . .		No
b Were the organization's financial statements audited by an independent accountant?	Yes	
c If "Yes," to 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	Yes	
d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both <input type="checkbox"/> Separate basis <input checked="" type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separated basis		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	Yes	
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits . . .	Yes	

SCHEDULE A

(Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2009

Open to Public
Inspection

Name of the organization UPMC GROUP	Employer identification number 20-8295721
--	--

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

- 1

☐

A church, convention of churches, or association of churches **section 170(b)(1)(A)(i).**
- 2

☐

A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)
- 3

☒

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state
- 5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)
- 6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7

☐

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 9

☐

An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)
- 10

☐

An organization organized and operated exclusively to test for public safety See**section 509(a)(4).**
- 11

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a

☐

Type I

b

☐

Type II

c

☐

Type III - Functionally integrated

d

☐

Type III - Other
- e

☐

By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)
- f

☐

If the organization received a written determination from the IRS that it is a Type I, Type II or Type III supporting organization, check this box
- g

☐

Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
(i) a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the the supported organization?
(ii) a family member of a person described in (i) above?
(iii) a 35% controlled entity of a person described in (i) or (ii) above?
- h

☐

Provide the following information about the supported organization(s)

	Yes	No
11g(i)		No
11g(ii)		No
11g(iii)		No

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1- 9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U S ?		(vii) Amount of support?
			Yes	No	Yes	No	Yes	No	
SEE SCHEDULE A SUPPLEMENTAL INFORMATION	000000000	03		No					0
Total									

Part II

Support Schedule for Organizations Described in IRC 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")				12,694,260	6,979,705	19,673,965
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3				12,694,260	6,979,705	19,673,965
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public Support. Subtract line 5 from line 4						19,673,965

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4				12,694,260	6,979,705	19,673,965
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income (Explain in Part IV) Do not include gain or loss from the sale of capital assets				30,402	0	30,402
11 Total support (Add lines 7 through 10)						19,704,367

12

Gross receipts from related activities, etc (See instructions)

12

13

First Five Years If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

14	Public Support Percentage for 2009 (line 6 column (f) divided by line 11 column (f))	14	99 846 %
15	Public Support Percentage for 2008 Schedule A, Part II, line 14	15	99 761 %

16a

33 1/3% support test—2009. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization

b

33 1/3% support test—2008. If the organization did not check the box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization

17a

10%-facts-and-circumstances test—2009. If the organization did not check a box on line 13, 16a, or 16b and line 14 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization

b

10%-facts-and-circumstances test—2008. If the organization did not check a box on line 13, 16a, 16b, or 17a and line 15 is 10% or more, and if the organization meets the "facts and circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and circumstances" test The organization qualifies as a publicly supported organization

18

Private Foundation If the organization did not check a box on line 13, 16a, 16b, 17a or 17b, check this box and see instructions

Part IIISupport Schedule for Organizations Described in IRC 509(a)(2)
(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")				1,623,424	424,006	2,047,430
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose				1,214,423,842	1,523,888,856	2,738,312,698
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5				1,216,047,266	1,524,312,862	2,740,360,128
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public Support (Subtract line 7c from line 6.)						2,740,360,128

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9 Amounts from line 6				1,216,047,266	1,524,312,862	2,740,360,128
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources				3,309,933	5,283,932	8,593,865
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975				94,890	247,070	341,960
c Add lines 10a and 10b				3,404,823	5,531,002	8,935,825
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)					0	0
13 Total support (Add lines 9, 10c, 11 and 12.)				1,219,452,089	1,529,843,864	2,749,295,953
14 First Five Years If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here						

Section C. Computation of Public Support Percentage

15 Public Support Percentage for 2009 (line 8 column (f) divided by line 13 column (f))	15	99.675 %
16 Public support percentage from 2008 Schedule A, Part III, line 15	16	99.721 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2009 (line 10c column (f) divided by line 13 column (f))	17	0.325 %
18 Investment income percentage from 2008 Schedule A, Part III, line 17	18	0.279 %
19a 33 1/3% support tests—2009. If the organization did not check the box on line 14, and line 15 is more than 33 1/3% and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization		
b 33 1/3% support tests—2008. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization		
20 Private Foundation If the organization did not check a box on line 14, 19a or 19b, check this box and see instructions		

SCHEDULE C

(Form 990 or 990-EZ)

Department of the Treasury

Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527

▶ **Complete if the organization is described below.**

▶ **Attach to Form 990 or Form 990-EZ.** ▶ **See separate instructions.**

OMB No 1545-0047

2009

Open to Public Inspection

If the organization answered “Yes,” to Form 990, Part IV, Line 3, or Form 990-EZ, Part VI, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations Complete Parts I-A and B Do not complete Part I-C
- Section 501(c) (other than section 501(c)(3)) organizations Complete Parts I-A and C below Do not complete Part I-B
- Section 527 organizations Complete Part I-A only

If the organization answered “Yes,” to Form 990, Part IV, Line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)) Complete Part II-A Do not complete Part II-B
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)) Complete Part II-B Do not complete Part II-A

If the organization answered “Yes,” to Form 990, Part IV, Line 5 (Proxy Tax) or Form 990-EZ, line 35a (regarding proxy tax), then

- Section 501(c)(4), (5), or (6) organizations Complete Part III

Name of the organization UPMC GROUP	Employer identification number 20-8295721
--	--

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

1

Provide a description of the organization's direct and indirect political campaign activities in Part IV

2

Political expenditures

▶ \$

3

Volunteer hours

Part I-B Complete if the organization is exempt under section 501(c)(3).

1

Enter the amount of any excise tax incurred by the organization under section 4955

▶ \$

2

Enter the amount of any excise tax incurred by organization managers under section 4955

▶ \$

3

If the organization incurred a section 4955 tax, did it file Form 4720 for this year?

☐ Yes ☐ No

4a

Was a correction made?

☐ Yes ☐ No

b

If "Yes," describe in Part IV

Part I-C Complete if the organization is exempt under section 501(c) except section 501(c)(3).

1

Enter the amount directly expended by the filing organization for section 527 exempt function activities

▶ \$

2

Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt funtion activities

▶ \$

3

Total exempt function expenditures Add lines 1 and 2 Enter here and on Form 1120-POL, line 17b

▶ \$

4

Did the filing organization file **Form 1120-POL** for this year?

☐ Yes ☐ No

5

State the names, addresses and employer identification number (EIN) of all section 527 political organizations to which payments were made For each organization listed, enter the amount paid from the filing organization's funds Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC) If additional space is needed, provide information in Part IV

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds If none, enter -0-	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization If none, enter -0-

Part II-A

Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

A

Check

☐

if the filing organization belongs to an affiliated group

B

Check

☐

if the filing organization checked box A and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing Organization's Totals	(b) Affiliated Group Totals												
1a Total lobbying expenditures to influence public opinion (grass roots lobbying)															
b Total lobbying expenditures to influence a legislative body (direct lobbying)															
c Total lobbying expenditures (add lines 1a and 1b)															
d Other exempt purpose expenditures															
e Total exempt purpose expenditures (add lines 1c and 1d)															
f Lobbying nontaxable amount Enter the amount from the following table in both columns															
<table><tr><td>If the amount on line 1e, column (a) or (b) is:</td><td>The lobbying nontaxable amount is:</td></tr><tr><td>Not over \$500,000</td><td>20% of the amount on line 1e</td></tr><tr><td>Over \$500,000 but not over \$1,000,000</td><td>\$100,000 plus 15% of the excess over \$500,000</td></tr><tr><td>Over \$1,000,000 but not over \$1,500,000</td><td>\$175,000 plus 10% of the excess over \$1,000,000</td></tr><tr><td>Over \$1,500,000 but not over \$17,000,000</td><td>\$225,000 plus 5% of the excess over \$1,500,000</td></tr><tr><td>Over \$17,000,000</td><td>\$1,000,000</td></tr></table>		If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000		
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:														
Not over \$500,000	20% of the amount on line 1e														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000														
Over \$17,000,000	\$1,000,000														
g Grassroots nontaxable amount (enter 25% of line 1f)															
h Subtract line 1g from line 1a If zero or less, enter -0-															
i Subtract line 1f from line 1c If zero or less, enter -0-															
j If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?		<input type="checkbox"/> Yes	<input type="checkbox"/> No												

4-Year Averaging Period Under Section 501(h)
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 2a through 2f on page 4.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2006	(b) 2007	(c) 2008	(d) 2009	(e) Total
2a Lobbying non-taxable amount					
b Lobbying ceiling amount (150% of line 2a, column(e))					
c Total lobbying expenditures					
d Grassroots non-taxable amount					
e Grassroots ceiling amount (150% of line 2d, column (e))					
f Grassroots lobbying expenditures					

Part II-B

Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

		(a)		(b)
		Yes	No	Amount
1	During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of			
	a Volunteers?		No	
	b Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?	Yes		
	c Media advertisements?		No	
	d Mailings to members, legislators, or the public?	Yes		
	e Publications, or published or broadcast statements?		No	
	f Grants to other organizations for lobbying purposes?	Yes		67,404
	g Direct contact with legislators, their staffs, government officials, or a legislative body?	Yes		2,017,307
	h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?		No	
	i Other activities? If "Yes," describe in Part IV		No	
	j Total lines 1c through 1i			2,084,711
2a	Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?			
b	If "Yes," enter the amount of any tax incurred under section 4912			
c	If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
d	If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A

Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

			Yes	No
1	Were substantially all (90% or more) dues received nondeductible by members?	1		
2	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	2		
3	Did the organization agree to carryover lobbying and political expenditures from the prior year?	3		

Part III-B

Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) if BOTH Part III-A, lines 1 and 2 are answered "No" OR if Part III-A, line 3 is answered "Yes".

1	Dues, assessments and similar amounts from members	1	
2	Section 162(e) non-deductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).		
		2a	
		2b	
		2c	
3	Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4	If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5	Taxable amount of lobbying and political expenditures (see instructions)	5	

Part IV

Supplemental Information

Complete this part to provide the descriptions required for Part I-A, line 1, Part I-B, line 4, Part I-C, line 5, and Part II-B, line 1i
Also, complete this part for any additional information

Identifier	Return Reference	Explanation
Additional Information	Part I-A	UPMC Group Entities do not engage in any direct or indirect political activity. Part II-B UPMC Group maintains a department of government relations whose primary function is to maintain contact with elected and appointed officials at the federal, state, and local levels. The department promotes legislative actions with respect to healthcare related issues that could impact the organization.

SCHEDULE D

(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ **Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.**
▶ **Attach to Form 990. ▶ See separate instructions.**

OMB No 1545-0047

2009

Open to Public
Inspection

Name of the organization
UPMC GROUP

Employer identification number
20-8295721

Part I

Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year	
2	Aggregate contributions to (during year)	
3	Aggregate grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? <div><input type="checkbox"/> Yes <input type="checkbox"/> No</div>	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? <div><input type="checkbox"/> Yes <input type="checkbox"/> No</div>	

Part II

Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1	Purpose(s) of conservation easements held by the organization (check all that apply) <div><input type="checkbox"/> Preservation of land for public use (e g , recreation or pleasure) <input type="checkbox"/> Preservation of an historically importantly land area</div> <div><input type="checkbox"/> Protection of natural habitat <input type="checkbox"/> Preservation of a certified historic structure</div> <div><input type="checkbox"/> Preservation of open space</div>											
2	Complete lines 2a–2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year											
		<table><tr><td></td><td>Held at the End of the Year</td></tr><tr><td>a</td><td>Total number of conservation easements</td></tr><tr><td>b</td><td>Total acreage restricted by conservation easements</td></tr><tr><td>c</td><td>Number of conservation easements on a certified historic structure included in (a)</td></tr><tr><td>d</td><td>Number of conservation easements included in (c) acquired after 8/17/06</td></tr></table>		Held at the End of the Year	a	Total number of conservation easements	b	Total acreage restricted by conservation easements	c	Number of conservation easements on a certified historic structure included in (a)	d	Number of conservation easements included in (c) acquired after 8/17/06
	Held at the End of the Year											
a	Total number of conservation easements											
b	Total acreage restricted by conservation easements											
c	Number of conservation easements on a certified historic structure included in (a)											
d	Number of conservation easements included in (c) acquired after 8/17/06											
3	Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ▶ _____											
4	Number of states where property subject to conservation easement is located ▶ _____											
5	Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? <div><input type="checkbox"/> Yes <input type="checkbox"/> No</div>											
6	Staff and volunteer hours devoted to monitoring, inspecting and enforcing conservation easements during the year ▶ _____											
7	Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____											
8	Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)? <div><input type="checkbox"/> Yes <input type="checkbox"/> No</div>											
9	In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements											

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a	If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items	
b	If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items	
	(i) Revenues included in Form 990, Part VIII, line 1	▶ \$ _____
	(ii) Assets included in Form 990, Part X	▶ \$ _____
2	If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items	
a	Revenues included in Form 990, Part VIII, line 1	▶ \$ _____
b	Assets included in Form 990, Part X	▶ \$ _____

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3

Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply)

a

☐

Public exhibition

b

☐

Scholarly research

c

☐

Preservation for future generations

d

☐

Loan or exchange programs

e

☐

Other

4

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV

5

During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☐ No

Part IV

Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a

Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIV and complete the following table

	Amount
1c	
1d	
1e	
1f	

1c

Beginning balance

1d

Additions during the year

1e

Distributions during the year

1f

Ending balance

2a

Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIV

Part V

Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current Year	(b)Prior Year	(c)Two Years Back	(d)Three Years Back	(e)Four Years Back
1a	Beginning of year balance	14,905,084	18,739,823		
b	Contributions	31,809,381	342,274		
c	Investment earnings or losses	3,095,947	-4,063,202		
d	Grants or scholarships				
e	Other expenditures for facilities and programs	2,492,204	113,811		
f	Administrative expenses				
g	End of year balance	47,318,208	14,905,084		

2

Provide the estimated percentage of the year end balance held as

a

Board designated or quasi-endowment ▶

b

Permanent endowment ▶ 100.000 %

c

Term endowment ▶

3a

Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i) unrelated organizations

3a(i)

☐ Yes

☐ No

(ii) related organizations

3a(ii)

☐ Yes

☐

b

If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

3b

☐ Yes

☐

4

Describe in Part XIV the intended uses of the organization's endowment funds

Part VI

Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b)Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		131,406,543		131,406,544
b Buildings		2,969,175,904	1,277,424,675	1,691,751,229
c Leasehold improvements		40,572,407	26,350,831	14,221,576
d Equipment		1,691,460,033	1,162,532,395	528,927,638
e Other		191,719,577	63,495,434	128,224,143
Total. Add lines 1a-1e (Column (d) should equal Form 990, Part X, column (B), line 10(c).)				2,494,531,130

Part XI

Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	7,143,448,509
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	6,877,784,167
3	Excess or (deficit) for the year Subtract line 2 from line 1	3	265,664,342
4	Net unrealized gains (losses) on investments	4	17,741,177
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	325,905,766
9	Total adjustments (net) Add lines 4 - 8	9	343,646,943
10	Excess or (deficit) for the year per financial statements Combine lines 3 and 9	10	609,311,285

Part XII

Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	
5	Total Revenue Add lines 3 and 4c. (This should equal Form 990, Part I, line 12)	5	

Part XIII

Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses Add lines 3 and 4c. (This should equal Form 990, Part I, line 18)	5	

Part XIV

Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

Identifier	Return Reference	Explanation
Part V	Line 3b	Endowment funds will be utilized to carry on the exempt mission of the hospital entities
Part X	Line 2	There is no FIN48 footnote disclosure in the consolidated audited financial statements of UPMC
Part XI Reconciliation of Change in Net Assets from Form 990 Fin Stmt	Line 8 Other	Transfer from Exempt Parent 354,617,975 Beneficial Interest in Foundations - 9,924,707 Net Restricted SPF Activity - 7,321,584 Other Changes 1,600,873 Transfers from Exempt Affiliates - 13,066,791 Total Other Net Changes 325,905,759 An external audit is completed at a consolidated UPMC system level only, including UPMC and all taxable and tax-exempt subsidiaries

Additional Data

Software ID:
Software Version:
EIN: 20-8295721
Name: UPMC GROUP

Form 990, Schedule D, Part IX, - Other Assets

(a) Description	(b) Book value
DUE FROM AFFILIATE	498,001,210
BENEFICIAL INT IN FOUNDATION	272,521,360
INVESTMENTS WITH RELATED ORGS	177,973,486
LONG TERM BUILDING LEASE	30,255,734
L-T OTHER INVEST (FAS 124)	28,572,781
INVESTMENT IN HC PHARMACY	19,893,316
INVEST IN CANCER CTR EXEMPTORG	7,852,684
OTHER ASSETS	146,418,030

Form 990, Schedule D, Part X, - Other Liabilities

1 (a) Description of Liability	(b) Amount
DUE TO AFFILIATE	149,212,704
DUE TO THIRD PARTY PAYORS	10,985,032
INSURANCE LIABILITIES	31,614,081
OTHER CURRENT & LT LIABILITIES	333,211,823
PATIENT DEP/CRED BALANCES	27,543,210
CATHOLIC HEALTH EAST - MERCY	12,600,123
ACCRUED WORK COMP (LT AND ST)	1,369,363
ASSET RETIREMENT OBLIGATIONS	1,700,000

SCHEDULE F
(Form 990)

Statement of Activities Outside the United States

▶ **Complete if the organization answered "Yes" to Form 990, Part IV, line 14b, 15, or 16.**

▶ **Attach to Form 990. ▶ See separate instructions.**

OMB No 1545-0047

2009

Open to Public Inspection

Name of the organization
UPMC GROUP

Employer identification number

20-8295721

Part I **General Information on Activities Outside the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 14b.

1 For grantmakers. Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☐ Yes ☐ No

2 For grant makers. Describe in Part IV the organization's procedures for monitoring the use of grant funds outside the United States

3 Activities per Region (Use Schedule F-1 (Form 990) if additional space is needed)

(a) Region	(b) Number of offices in the region	(c) Number of employees or agents in region	(d) Activities conducted in region (by type) (i.e., fundraising, program services, grants to recipients located in the region)	(e) If activity listed in (d) is a program service, describe specific type of service(s) in region	(f) Total expenditures for region
Middle East and North Africa	1	26	Program Services	IMPROVE EMERGENCY CARE	10,521,666
Middle East and North Africa	0	0	Unrelated Trade or Business		1,426,693
South America	0	0	Program Services	Education	0
Europe (Including Iceland and Greenland)	1	0	Program Services	Transplant Services	0
Totals ►	2	26			11,948,359

[illegible]**Schedule F (Form 990) 2009**

Part III **Grants and Other Assistance to Individuals Outside the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 16. Use Schedule F-1 (Form 990) if additional space is needed.

[illegible]

Complete this part to provide the information required in Part I, line 2, and any additional information.

[illegible]

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding
Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19,
or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

2009

Open to Public
Inspection

Name of the organization
UPMC GROUP

Employer identification number
20-8295721

Part I Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.
Form 990-EZ filers are not required to complete this part.

- 1

Indicate whether the organization raised funds through any of the following activities. Check all that apply.

a

☐ Mail solicitations

b

☐ Internet and e-mail solicitations

c

☐ Phone solicitations

d

☐ In-person solicitations

e

☐ Solicitation of non-government grants

f

☐ Solicitation of government grants

g

☐ Special fundraising events
- 2a

Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising activities?

☐ Yes

☒ No
- b

If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization. Form 990-EZ filers are not required to complete this table.

(i) Name of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
Total ▶						

3 List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing.

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other Events	(d) Total Events
		Steeler Style (event type)	Andy Russell (event type)	2 (total number)	(Add col (a) through col (c))
Revenue	1	Gross receipts	752,825	259,185	198,356
	2	Less Charitable contributions	600,225	207,463	166,445
	3	Gross income (line 1 minus line 2)	152,600	51,722	31,911
Direct Expenses	4	Cash prizes		1,300	1,300
	5	Non-cash prizes	18,953	1,561	20,514
	6	Rent/facility costs	44,501	31,631	76,132
	7	Food and beverages	65,692	33,901	18,592
	8	Entertainment	3,900	9,585	13,485
	9	Other direct expenses	162,633	18,816	14,316
	10	Direct expense summary Add lines 4 through 9 in column (d)			425,381
	11	Net income summary Combine lines 3, column d, and line 10.			-189,148

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming
					(Add col (a) through col (c))
Revenue	1	Gross revenue			
	2	Cash prizes			
Direct Expenses	3	Non-cash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No
7 Direct expense summary Add lines 2 through 5 in column (d)					
8 Net gaming income summary Combine lines 1, column d, and line 7					

		Yes	No
9	Enter the state(s) in which the organization operates gaming activities _____		
a	Is the organization licensed to operate gaming activities in each of these states?	9a	
b	If "No," Explain _____ _____		
10a	Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?	10a	
b	If "Yes," Explain _____ _____		
11	Does the organization operate gaming activities with nonmembers?	11	
12	Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?	12	

		Yes	No
13	Indicate the percentage of gaming activity operated in		
a	The organization's facility 13a		
b	An outside facility 13b		
14	Enter the name and address of the person who prepares the organization's gaming/special events books and records		
Name ►			
Address ►			
15a	Does the organization have a contract with a third party from whom the organization receives gaming revenue?	15a	
b	If "Yes," enter the amount of gaming revenue received by the organization ► \$ _____ and the amount of gaming revenue retained by the third party ► \$ _____		
c	If "Yes," enter name and address		
Name ►			
Address ►			
16	Gaming manager information		
Name ►			
Gaming manager compensation ► \$ _____			
Description of services provided ►			
<input type="checkbox"/> Director/officer <input type="checkbox"/> Employee <input type="checkbox"/> Independent contractor			
17	Mandatory distributions		
a	Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?	17a	
b	Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$		

SCHEDULE H
(Form 990)

Department of the Treasury
Internal Revenue Service

Hospitals

▶ **Complete if the organization answered "Yes" to Form 990, Part IV, question 20.**
▶ **Attach to Form 990.**
▶ **See separate instructions.**

OMB No 1545-0047

2009

Open to Public Inspection

Name of the organization
UPMC GROUP

Employer identification number
20-8295721

Part I

Charity Care and Certain Other Community Benefits at Cost

		Yes	No	
1a	Does the organization have a charity care policy? If "No," skip to question 6a	1a	Yes	
b	If "Yes," is it a written policy?	1b	Yes	
2	If the organization has multiple hospitals, indicate which of the following best describes application of the charity care policy to the various hospitals <div><input checked="" type="checkbox"/> Applied uniformly to all hospitals <input type="checkbox"/> Generally tailored to individual hospitals</div> <div><input type="checkbox"/> Applied uniformly to most hospitals</div>			
3	Answer the following based on the charity care eligibility criteria that applies to the largest number of the organization's patients			
a	Does the organization use Federal Poverty Guidelines (FPG) to determine eligibility for providing <i>free</i> care to low income individuals? If "Yes," indicate which of the following is the family income limit for eligibility for free care <div><input type="checkbox"/> 100%<input type="checkbox"/> 150%<input checked="" type="checkbox"/> 200%<input type="checkbox"/> Other _____</div>	3a	Yes	
b	Does the organization use FPG to determine eligibility for providing <i>discounted</i> care to low income individuals? If "Yes," indicate which of the following is the family income limit for eligibility for discounted care <div><input type="checkbox"/> 200%<input type="checkbox"/> 250%<input type="checkbox"/> 300%<input type="checkbox"/> 350%<input checked="" type="checkbox"/> 400%<input type="checkbox"/> Other _____</div>	3b	Yes	
c	If the organization does not use FPG to determine eligibility, describe in Part VI the income based criteria for determining eligibility for free or discounted care Include in the description whether the organization uses an asset test or other threshold, regardless of income, to determine eligibility for free or discounted care			
4	Does the organization's policy provide free or discounted care to the "medically indigent"?	4	Yes	
5a	Does the organization budget amounts for free or discounted care provided under its charity care policy?	5a		No
b	If "Yes," did the organization's charity care expenses exceed the budgeted amount?	5b		
c	If "Yes" to line 5b, as a result of budget considerations, was the organization unable to provide free or discounted care to a patient who was eligible for free or discounted care?	5c		
6a	Does the organization prepare an annual community benefit report?	6a	Yes	
6b	If "Yes," does the organization make it available to the public?	6b	Yes	
Complete the following table using the worksheets provided in the Schedule H instructions Do not submit these worksheets with the Schedule H				

7

Charity Care and Certain Other Community Benefits at Cost

Charity Care and Means-Tested Government Programs	(a) Number of activities or programs (optional)	(b) Persons served (optional)	(c) Total community benefit expense	(d) Direct offsetting revenue	(e) Net community benefit expense	(f) Percent of total expense
a Charity care at cost (from Worksheets 1 and 2)			82,514,810	0	82,514,810	1 600 %
b Unreimbursed Medicaid (from Worksheet 3, column a)			591,004,680	457,351,576	133,653,104	2 600 %
c Unreimbursed costs—other means-tested government programs (from Worksheet 3, column b)			17,109,427	12,108,018	5,001,409	0 100 %
d Total Charity Care and Means-Tested Government Programs			690,628,917	469,459,594	221,169,323	4 300 %
Other Benefits						
e Community health improvement services and community benefit operations (from Worksheet 4)			11,855,136	1,632,327	10,222,809	0 200 %
f Health professions education (from Worksheet 5)			204,971,599	75,910,301	129,061,298	2 510 %
g Subsidized health services (from Worksheet 6)						
h Research (from Worksheet 7)			91,292,164	0	91,292,164	1 770 %
i Cash and in-kind contributions to community groups (from Worksheet 8)			21,788,308	0	21,788,308	0 420 %
j Total Other Benefits			329,907,207	77,542,628	252,364,579	4 900 %
k Total. Add lines 7d and 7j			1,020,536,124	547,002,222	473,533,902	9 200 %

Part IICommunity Building Activities

Complete this table if the organization conducted any community building activities.

	(a) Number of activities or programs (optional)	(b) Persons served (optional)	(c) Total community building expense	(d) Direct offsetting revenue	(e) Net community building expense	(f) Percent of total expense
1Physical improvements and housing			2,740,248	0	2,740,248	0.050 %
2Economic development						
3Community support						
4Environmental improvements						
5Leadership development and training for community members						
6Coalition building						
7Community health improvement advocacy						
8Workforce development						
9Other						
10Total			2,740,248	0	2,740,248	0.050 %

Part IIIBad Debt, Medicare, & Collection Practices

Section A. Bad Debt Expense

		Yes	No
1Does the organization report bad debt expense in accordance with Healthcare Financial Management Association Statement No. 15?	1	Yes	
2Enter the amount of the organization's bad debt expense (at cost)	2	62,806,583	
3Enter the estimated amount of the organization's bad debt expense (at cost) attributable to patients eligible under the organization's charity care policy	3	6,257,911	
4Provide in Part VI the text of the footnote to the organization's financial statements that describes bad debt expense. In addition, describe the costing methodology used in determining the amounts reported on lines 2 and 3, and rationale for including other bad debt amounts in community benefit.			

Section B. Medicare

5Enter total revenue received from Medicare (including DSH and IME)	5	895,093,196	
6Enter Medicare allowable costs of care relating to payments on line 5	6	991,832,555	
7Subtract line 6 from line 5. This is the surplus or (shortfall)	7	-96,739,359	
8Describe in Part VI the extent to which any shortfall reported in line 7 should be treated as community benefit. Also describe in Part VI the costing methodology or source used to determine the amount reported on line 6. Check the box that describes the method used: <input type="checkbox"/> Cost accounting system <input checked="" type="checkbox"/> Cost to charge ratio <input type="checkbox"/> Other			

Section C. Collection Practices

9aDoes the organization have a written debt collection policy?	9a		No
9bIf "Yes," does the organization's collection policy contain provisions on the collection practices to be followed for patients who are known to qualify for charity care or financial assistance? Describe in Part VI.	9b		

Part IVManagement Companies and Joint Ventures

(a) Name of entity	(b) Description of primary activity of entity	(c) Organization's profit % or stock ownership %	(d) Officers, directors, trustees, or key employees' profit % or stock ownership%	(e) Physicians' profit % or stock ownership %
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				

Other
(Describe)

See Additional Data Table

Part VI

Supplemental Information

Complete this part to provide the following information

1 Provide the description required for Part I, line 3c, Part I, line 6a, Part I, line 7g, Part I, line 7, column (f), Part I, line 7, Part III, line 4, Part III, line 8, Part III, line 9b, and Part V See Instructions

See additional data

2 Needs assessment. Describe how the organization assesses the health care needs of the communities it serves

See additional data

3 Patient education of eligibility for assistance. Describe how the organization informs and educates patients and persons who may be billed for patient care about their eligibility for assistance under federal, state, or local government programs or under the organization's charity care policy

See additional data

4 Community information. Describe the community the organization serves, taking into account the geographic area and demographic constituents it serves

5 Community building activities. Describe how the organization's community building activities, as reported in Part II, promote the health of the communities the organization serves

6 Provide any other information important to describing how the organization's hospitals or other health care facilities further its exempt purpose by promoting the health of the community (e g , open medical staff, community board, use of surplus funds, etc)
See Part III Form 990 THE UPMC Group entities are subordinates to and subsidiaries of UPMC, the parent entity of a large integrated healthcare delivery system This system includes hospitals, physician practices, and all types of outpatient and ambulatory diagnostic services UPMC's overall mission encompassing that of all of its exempt subsidiaries is to promote healthcare, research and education for the benefit of all it serves and to provide the highest quality of patient care in a dignified environment without regard for a patient's ability to pay

7 If the organization is part of an affiliated health care system, describe the respective roles of the organization and its affiliates in promoting the health of the communities served

8 If applicable, identify all states with which the organization, or a related organization, files a community benefit report

Additional Data

Software ID:
Software Version:
EIN: 20-8295721
Name: UPMC GROUP

Form 990 Schedule H, Part V - Facility Information

Name and address	Licensed hospital	General medical & surgical	Children's hospital	Teaching hospital	Critical access hospital	Research facility	ER-24 hours	ER-other	Other (Describe)
UPMC Presbyterian Shadyside 200 Lothrop Street Pittsburgh, PA 15213	X	X		X		X	X		
UPMC Presbyterian Shadyside 5230 Centre Avenue Pittsburgh, PA 15232	X	X		X		X	X		
UPMC South Surgery Center 1300 Oxford Drive Pittsburgh, PA 15102									Outpatient ambulatory and surgical center
UPMC St Margaret 815 Freeport Road Pittsburgh, PA 15215	X	X		X			X		
UPMC St Margaret Harmar Outpatient Ctr 3 Mariner Court Harmarville, PA 15238									Outpatient ambulatory and surgical center
UPMC Horizon 110 N Main Street Greenville, PA 16125	X	X		X			X		
UPMC Horizon 2200 Memorial Drive Farrell, PA 16121	X	X		X			X		
UPMC Northwest 100 Fairfield Drive Seneca, PA 16346	X	X					X		
UPMC Bedford 10455 Lincoln Highway Everett, PA 15337	X	X					X		
UPMC Braddock 400 Holland Avenue Braddock, PA 15104	X	X		X			X		Site Closed 1-31-10
UPMC McKeesport 1500 Fifth Avenue McKeesport, PA 15132	X	X		X			X		
UPMC Passavant 9100 Babcock Boulevard Pittsburgh, PA 15237	X	X				X	X		
UPMC Passavant Cranberry 1 St Francis Way Cranberry Township, PA 16066	X	X				X	X		
Magee-Womens Hospital of UPMC 300 Halket Street Pittsburgh, PA 15213	X	X		X		X	X		
UPMC Mercy 1400 Locust Street Pittsburgh, PA 15219	X	X		X			X		
Children's Hospital of UPMC 4401 Penn Avenue Pittsburgh, PA 15224	X	X	X	X		X	X		
UPMC Heritage Shadyside 5701 Phillips Avenue Pittsburgh, PA 15217									Skilled Nursing Facility
Sugar Creek Station 315 Causeway Drive Franklin, PA 16323									Skilled Nursing Facility
Cranberry Place 1 St Francis Way Cranberry Township, PA 16066									Skilled Nursing Facility
UPMC Mercy South Side 2000 Mary Street Pittsburgh, PA 15203	X								Outpatients ambulatory and surgical center
Magee-Women's Hospital of UPMC 720 Penn Avenue Pittsburgh, PA 15221									Outpatient Clinic
Magee-Women's Hospital of UPMC Fifth Avenue Commons 905 Watson Str Pittsburgh, PA 15219									Outpatient Clinic
Magee-Women's Hospital of UPMC 4075 Monroeville Blvd Bld 2 Suite 3 Monroeville, PA 15146									Outpatient Clinic
Magee-Women's Hospital of UPMC 559 Miller Avenue Clairton, PA 15025									Outpatient Clinic
Magee-Women's Hospital of UPMC 1630 Arlington Avenue Pittsburgh, PA 15210									Outpatient Clinic
Magee-Womancare Center Monroeville 4075 Monroeville Blvd Bld 2 Suite 2 Monroeville, PA 15146									Outpatient Clinic
Magee-Womancare Center North 2599 Wexford-Bayne Road Suite 1000 Sewickley, PA 15143									Outpatient Clinic
Magee-Womancare Center South Hills 1300 Oxford Drive Suite 2A Bethel Park, PA 15102									Outpatient Clinic
Magee-Womancare Center Pleasant Hills 850 clairton Blvd Suite 2100 Pleasant Hills, PA 15236									Outpatient Clinic
Women's Specialty Ctr at Hillman Cancer 5115 Center Avenue Suite G 3rd Floo Pittsburgh, PA 15232									Outpatient Clinic
Women's Imaging North of Magee-Women's 9000 Brooktree Road 402 Wexford, PA 15090									Imaging Services
Cranberry Breast Imaging 3 St Francis Way Cranberry Township, PA 16066									Imaging Services
Ultrasound Services 969 Greentree Road Pittsburgh, PA 15220									Imaging Services
Ultrasound Services 8955 Lincoln Highway Irwin, PA 15642									Imaging Services
Children's North 2599 Wexford-Bayne Road Sewickley, PA 15143									Outpatient ambulatory and surgical center
Children's South 1300 Oxford Drive Pittsburgh, PA 15102									Outpatient ambulatory and surgical center
UPMC Northwest MRI Center 1671 Allegheny Boulevard Reno, PA 16343									Imaging Services
UPMC Northwest Outpatient PT Center 112 Circle Street Franklin, PA 16323									Physical Therapy Services
Mercer Diagnostic Center 737 Greenville Road Mercer, PA 16137									Ambulatory Services
New Wilmington Diagnostic Center 565 Neshannock Drive New Wilmington, PA 16142									Ambulatory Services
Occupational & Environmental Medicine 1980 Green Street Farrell, PA 16121									Ambulatory Services
Outpatient Rehabilitation Services 2120 Likens Lane Farrell, PA 16121									Rehabilitation Services
Outpatient Rehabilitation Services 26 Conneaut Lake Road Greenville, PA 16125									Rehabilitation Services
Regional Center for Sleep Disorders 1980 Green Street Farrell, PA 16121									Ambulatory Services
Womancare Center 875 N Hermitage Road Hermitage, PA 16148									Ambulatory Services
Greenville Medical Center Radiology 90 Shenango Street Greenville, PA 16125									Imaging Services
UPMC Mercy Greentree 969 Greentree Road Pittsburgh, PA 15220									Outpatient Services and Imaging Services
UPMC Mercy Brentwood 4190 Brownsville Road Pittsburgh, PA 15227									Outpatient Services
Ultrasound Services 690 State Avenue Vanport, PA 15009									Imaging Services
Forest Hills Imaging 3 Parkway Center Ardmore Blvd Forest Hills, PA 15221									Outpatient Services
Cardiac Rehab 2001 Lincoln Highway White Oak, PA 15131									Outpatient Services

Form 990 Schedule H, Part VI - Supplemental Information, Line 1

UPMC prepares an annual Community Benefits Report. The report encompasses information for the entire integrated delivery system that makes up the UPMC health system. It is posted to and available to the public via the UPMC website www.upmc.com. Copies are also available in waiting rooms at UPMC physician offices.

Form 990 Schedule H, Part VI - Supplemental Information, Line 1

The costing methodology used to calculate the amounts reported on Part 1 line 7 is a ratio of costs to charges method The method employed for determining the ratio of costs to charges is in line with those described in Schedule H, Worksheet 2, Ratio of Patient Care Costs to Charges

Form 990 Schedule H, Part VI - Supplemental Information, Line 1

Total expenses reported on Form 990 Part IX line 25 column A are inclusive of all entities reported within the UPMC Group 990 and includes bad debt expense for all entities. The expense used to calculate the Percent of Total Expense for 990 Schedule H Part I line 7 column f are only the expenses related to entities within the UPMC Group who provide patient care. From these entities' total expense per part IX line 25 the amount related to bad debt expense has been removed from the denominator when calculating the percent of total expense. The amount removed for calculation purposes is \$226,438,607.

Form 990 Schedule H, Part VI - Supplemental Information, Line 1

The costing method used to calculate the amounts in Schedule H Part III lines 2 & 3 is a ratio of costs to charges method Discounts and payments in patients accounts are deducted before the cost of the bad debt expense is determined UPMC reclassifies bad debt accounts as charity care by utilizing a predictive model PARO PARO was built as a socio-economic score that identifies those patients that are most likely to be the highest need of financial assistance This is accomplished by analyzing consumer data and activity, court records, government records, property files, Census data and IRS data PARO provides a systematic approach to Financial Assistance -Predictive model that encompasses healthcare economics and credit policies, -Uniform assessment measure for every patient regardless of financial standing, -Accounts for patients that are unresponsive, illiterate, or otherwise challenged to apply, -Eliminate barrier to application and meets increased pressure to provide additional financial resources to Consumers, -Identify and support those Community needs efforts to provide assistance to those Consumers in need All bad debt accounts with a balance of \$1000 00 and greater are "scored" by PARO There are two data points returned to UPMC in order to make the decision whether the patient would qualify for charity care The first is the estimated income level based on the Federal Poverty Level guidelines The second is the PARO score which utilizes an algorithm based approach and returns a score based of personal attributes of the patient Data elements were combined to create two primary indicators of need, the PARO score and the Federal Poverty Level PARO analyzed our historical approvals to determine what our PARO threshold and the FPL threshold for the historical approvals The approved accounts were compared against accounts that were in active accounts receivable This was done to determine if the distributions were similar or if any pattern existed based on the approved accounts and the unknown accounts If the patient's estimated income and PARO score are within the scores identified by the calibration of UPMC existing charity care patients, the account is reclassified from bad debt to charity care The UPMC consolidated audited financial statements do not contain a footnote specifically describing the bad debt expense The provision for bad debts can be discretely seen on a separate line on the consolidated statements of Operations and Changes in Net Assets in the audited financial statements

Form 990 Schedule H, Part VI - Supplemental Information, Line 1

The costing method used to determine the Medicare allowance costs reported in the entity's Medicare Cost Report is a ratio of costs to charges method. It is UPMC Group's contention that all amounts calculated to be shortfalls in reimbursement for services provided to Medicare patients are truly uncompensated care that should be stated in Part I line 7 of Form 990 Schedule H, as they represent costs for provision of services to patients for which the entity has no recourse for reimbursement, regardless of the efficiency of provision of the related care costs.

Form 990 Schedule H, Part VI - Supplemental Information, Line 1

UPMC Physician Service Division (PSD), includes UPMC Group entities University of Pittsburgh Physicians (UPP), UPMC Community Medicine, Inc (CMI) and UPMC Emergency Medicine, Inc (EMI) UPP had 602 clinical locations CMI had 152 clinical locations EMI had 15 clinical locations Additionally these PSD entities operate three Urgent Care locations

Form 990 Schedule H, Part VI - Supplemental Information, Line 1

UPMC supports numerous community building activities through all of its system entities, not just those entities reported within the UPMC Group 990. For instance, as the largest employer in western Pennsylvania, in Fiscal 2010 UPMC's system-wide operations generated a total economic impact of \$19.7 billion, supporting municipalities, counties, and the state through \$55 million in taxes. Furthermore, members of the Group engage in certain activities that are difficult to quantify or otherwise difficult to report within the various community benefit categories of Schedule H, but are nonetheless important parts of UPMC's commitment to the community. Some of these initiatives included:

- ECONOMIC DEVELOPMENT - UPMC's economic footprint spurs the economy via direct hiring and by bringing outside dollars into the region, our capital spending has created construction jobs. In addition, the organization has a number of programs and initiatives designed to foster a productive and equitable economy. For example, UPMC is committed to supplier diversity as an integral part of its overall Supply Chain Management Strategy. Our Supplier Diversity Program is designed to ensure that certified minority, women-owned, or disadvantaged business enterprises are provided with maximum opportunity to participate as partners and suppliers of goods and services.
- ENVIRONMENTAL IMPROVEMENTS - UPMC has long pursued a policy of reducing our own environmental footprint even as we build and grow, resulting in award-winning greening efforts. For example, Children's Hospital of Pittsburgh of UPMC's new hospital and research center and the new UPMC Passavant patient pavilion achieved Leadership in Energy and Environmental Design (LEED) certifications from the U.S. Green Building Council. As part of the pavilion project, UPMC undertook several projects to extend roads and create new intersections to ease traffic congestion, as well as local sewer improvements, at the new UPMC East campus, we similarly have pursued traffic-control improvements. Additionally, UPMC worked with Global Links to recycle medical and other equipment, and co-sponsored the 2010 Southwestern Pennsylvania Household Hazardous Waste Collection and Unwanted Pharmaceutical Collection events.
- LEADERSHIP AND WORKFORCE DEVELOPMENT -In Fiscal 2010, UPMC supported projects such as the Youth Leadership program at UPMC Bedford, the South Asia Youth Summit Informational Workshop, the Clinical Nurse Leadership Program, a Leadership Development Course, and Leadership Pittsburgh. UPMC's award-winning Dignity and Respect Campaign is a model for use by other entities throughout the region and nationally. And UPMC sponsored workforce readiness and retention programs, K-12 Healthcare Career Awareness programs, and collaborations with over 50 community workforce development organizations. Our medical education programs, undertaken with the University of Pittsburgh, offer many residents a pathway to better-paying jobs. Importantly, our strategic research and education relationship with the University potentiates a culture of discovery that helps build local educational prospects even as it draws the world's finest minds to Pittsburgh.
- COALITION BUILDING - While UPMC has an expansive program of community support, we realize that we can do even more if we form alliances with other nonprofit organizations. Often, the street-level expertise of local community groups, when paired with UPMC funding, influence, purchasing power, or other resources can accomplish goals that neither organization can do alone. To leverage community improvement efforts in this way, in Fiscal 2010 UPMC worked with a number of nonprofit allies, including the Birmingham Clinic, which offers care to the city's homeless population, the Allegheny County Department of Health and its many initiatives, The Greater Pittsburgh Community Food Bank, HEALTHY Armstrong, the We Can! program to foster youth health, the LifeSmart program to prevent diabetes, Parks Are Free, a healthy activities campaign with the Pittsburgh Parks Conservancy, and the independent foundations of UPMC's community hospitals. For more detailed information on UPMC's community benefits effort, see our Fiscal 2010 Community Benefits Report, available at <http://www.upmc.com/aboutupmc/CommunityCitizenship/Pages/default.aspx>

Form 990 Schedule H, Part VI - Supplemental Information, Line 2

UPMC provides services to residents of 29 counties in western Pennsylvania, with a large concentration of services being delivered in Allegheny County, specifically the Pittsburgh MSA. Pittsburgh MSA includes Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland Counties. This service area represents a diverse population based on socio-economic characteristics, demographics, education, and health risks. Demographic information from 2010 shows that the Pittsburgh MSA has a population of 2.36 million, 87.8 percent of the population is white, 8.4 percent African American, and 3.8 percent all other groups. (Source: U.S. Census Bureau) The region may be best known for having one of the highest concentrations of elderly in the United States. 2010 data shows that nearly 18 percent of population in Pittsburgh MSA comprises individuals ages 65 and over. This figure is significantly higher than the U.S. average and is projected to increase to 19.6 percent by 2015. (Source: Claritas 2010) 25.6 percent of the Pittsburgh MSA households earn less than \$25,000 each year, and more than 130,000 or one-fourth of Allegheny County households have incomes of less than \$25,000. (Source: Claritas 2010) While income levels do not differ materially between Allegheny County and other western Pennsylvania areas, those communities within the area with lower income levels are more likely to be home to a higher uninsured population, nearly one in four persons with incomes less than \$25K lacks health insurance. Low income, combined with high risk of uninsured status, combine to indicate a need for additional health education and outreach, charity care, free care, health screenings and preventive measures. About 9.6 percent of adults in Pittsburgh MSA are estimated to be uninsured. (Source: Center for Disease Control) UPMC has chosen to concentrate its community benefits strategic planning activities on targeted medically underserved populations near our hospitals. The U.S. Department of Health and Human Resources uses the following criteria to define medically underserved areas: ratio of primary medical care physicians per 1,000 population, infant mortality rate, percentage of the population with incomes below the poverty level, and percentage of the population age 65 or over.

Form 990 Schedule H, Part VI - Supplemental Information, Line 3

It is the policy of UPMC to provide financial assistance for patients who -have limited or no health insurance -have applied for but are deemed ineligible for governmental assistance (for example, Medicare or Medicaid) -demonstrate financial need -reside in western Pennsylvania and/or the primary service area of a UPMC provider -supply UPMC with pertinent information about household finances

Financial assistance applies to emergency care and to services that are considered medically necessary Depending on the individual's need, either free care or reduced patient financial obligations may be offered, and may extend to UPMC physician charges as well as UPMC hospital services UPMC does not have the authority to waive any charges from physicians or other health professionals who are not employed by UPMC Each patient has the opportunity to apply for financial assistance at all times throughout his or her relationship with UPMC - prior to treatment, throughout treatment, and up to the resolution of his or her account Determination of Eligibility and Assistance Amount To request financial assistance, patients submit the UPMC Financial Assistance Application form, disclosing household income, assets, and expenses For non-emergency services, financial counselors will also conduct an interview with the patient before the date of service or discharge Applicants are treated with dignity and respect throughout the process, all information is handled with confidentiality The patient's cooperation in providing UPMC with necessary information is crucial to the process Financial assistance applications are available in the offices of physicians employed by UPMC and in areas where patients are registered at UPMC hospitals, and signage about financial assistance is posted at these locations A patient is not eligible for financial assistance until he/she has applied for and has been deemed ineligible for federal and Commonwealth governmental assistance programs As a result, UPMC may make resources available to assist patients in enrolling in and/or applying for such programs UPMC reserves the right to process the Financial Assistance Application without this determination, provided an accurate assessment of the patient's financial status can be made with equivalent or sufficient income and asset information In determining a reasonable and fair level of assistance, UPMC applies a sliding scale If a patient's income and assets combined are below 400 percent of the federal poverty guidelines, the patient will receive some form of financial assistance -If a patient's income and assets combined fall below 200 percent of the federal poverty guidelines, the patient will have no financial responsibility for care provided, the fees for UPMC services are completely waived -If a patient's income and assets combined fall between 201 and 300 percent of the federal poverty guidelines, the patient is eligible for financial assistance in the form of an 80 percent reduction in charges This means that the fees for UPMC services are limited to a maximum of 20 percent of the charges -If a patient's income and assets combined fall between 301 and 400 percent of the federal poverty guidelines, the patient is eligible for financial assistance in the form of a 70 percent reduction in charges This means that the fees for UPMC services are limited to a maximum of 30 percent of the charges While UPMC's Financial Assistance Program covers most services, there are some exclusions, such as, but not limited to, cosmetic surgery, transplant- and bariatric-related services, elective reproductive services, acupuncture, private duty nursing, dental, and services deemed non-covered by Medicare

Schedule I
(Form 990)

Department of the Treasury
Internal Revenue Service

Name of the organization
UPMC GROUP

Grants and Other Assistance to Organizations,
Governments and Individuals in the United States

Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990

OMB No 1545-0047

2009

Open to Public
Inspection

Employer identification number
20-8295721

Part I

General Information on Grants and Assistance

1

Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

Yes

No

2

Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II

Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21 for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
See Additional Data Table							

2

Enter total number of section 501(c)(3) and government organizations

47

3

Enter total number of other organizations

5

For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Cat No 50055P

Schedule I (Form 990) 2009

Part III

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22.
Use Schedule I-1 (Form 990) if additional space is needed.

(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance

Part IV

Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

Identifier	Return Reference	Explanation
Part 1 Line 2		It is the policy of UPMC to contribute financial and in kind support to tax exempt organizations and agencies that support the upmc mission and strengthen the health and quality of life of those who live and work in the communities we serve UPMC makes certain support payments to the University of Pittsburgh (EIN 25-0965591) under an affiliation agreement between the two organizations for the purpose of furthering their joint educational and research mission

Software ID:
Software Version:
EIN: 20-8295721
Name: UPMC GROUP

Form 990, Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
A Glimmer of HopePO Box 908 Wexford, PA 15090	25-1627978	501(c)(3)	10,000	0			Breast Cancer Awareness
The ALS Association Western Pennsylvania Chapter416 Lincoln Avenue Pittsburgh, PA 15209	23-7123851	501(c)(3)	10,100	0			ALS Research and Support
American Cancer Society Route 422 and Sipe Ave Hershey, PA 17033	25-1798733	501(c)(3)	35,459	0			Cancer Research and Support
American Heart Association 7272 Greenville Avenue Dallas, TX 75231	13-5613797	501(c)(3)	26,228	0			Heart disease research and support
American Liver Foundation 1425 Pompton Avenue Cedar Grove, NJ 07009	36-2883000	501(c)(3)	45,000	0			Liver disease research
American Red Cross225 Boulevard of the Allies Pittsburgh, PA 15222	25-0965231	501(c)(3)	7,700	0			Charitable Donation
Arthritis Foundation1330 W Peachtree St NW Suite 100 Atlanta, GA 30309	58-1341679	501(c)(3)	15,500	0			Arthritis Research
Autism Speaks2 Park Avenue 11th Floor New York, NY 10016	20-2329938	501(c)(3)	7,700	0			Autism Research
Big Brothers Big Sisters of Greater Pittsburgh5989 Penn Circle South Pittsburgh, PA 15206	25-6074707	501(c)(3)	7,000	0			Charitable Donation
Blind and Vision Rehab Services of Pittsburgh1800 West Street Homestead, PA 15120	25-1803195	501(c)(3)	6,750	0			Charitable Donation

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Borough of Greenville125 Main Street Greenville,PA 16125	25-6000376	government	35,000	0			Charitable Donation
Cancer Caring Center4117 Liberty Avenue Pittsburgh,PA 15224	25-1547942	501(c)(3)	6,400	0			Cancer Support
City of Farrell500 Roemer Blvd Farrell,PA 16121	25-6000858	government	35,000	0			Charitable Donation
Cystic Fibrosis Foundation6931 Arlington Road Suite 200 Bethesda,MD 20814	13-1930701	501(c)(3)	6,000	0			Cystic Fibrosis Research
Dapper Dan Charities34 Boulevard of the Allies Pittsburgh,PA 15222	23-7216540	501(c)(3)	7,000	0			Charitable Donation
East Liberty Family Health Care Center Inc6023 Harvard Street Pitsburgh,PA 15206	25-1417228	501(c)(3)	90,000	0			Charitable Donation
Epilepsy Foundation Western Pennsylvania1323 Forbes Avenue Suite 102 Pittsburgh,PA 15219	25-7241930	501(c)(3)	14,000	0			Epilepsy Research
Eye and Ear Foundation Biomedical Science Tower 203 Lothrop St Pittsburgh,PA 15213	25-1439732	501(c)(3)	6,105	0			Charitable Donation
Falk Library of the Health Sciences3550 Terrace Street 200 Scarfe Hall Pittsburgh,PA 15261	25-0965591	501(c)(3)	70,000	0			Charitable Donation
Farrell Area School District1600 Roemer Boulevard Farrell,PA 16121	76-4325097	government	35,000	0			Charitable Donation

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Gateway Medical Society 1835 Centre Ave No 208 Pittsburgh, PA 15219	02-0704699	501(c)(3)	10,000	0			Charitable Donation
Greenville Area School District9 Donation Road Greenville, PA 16125	000000000	government	35,000	0			Charitable Donation
Juvenile Diabetes Research Foundation26 Broadway Floor 14 New York, NY 10004	23-1907729	501(c)(3)	16,750	0			Juvenile Diabetes Research
Mario Lemieux Foundation 816 Fifth Avenue Pittsburgh, PA 15219	25-1708231	501(c)(3)	91,000	0			Charitable Donation
NAMI Southwestern PA105 Braunlich Drive Suite 200 Pittsburgh, PA 15237	25-1477291	501(c)(3)	8,776	0			Charitable Donation
NAPHS900 17th Street NW Suite 420 Washington, DC 20006	22-1661978	501(c)(3)	13,500	0			Charitable Donation
National Kidney Foundation of Western Pennsylvania555 Grant Street Suite 380 Pittsburgh, PA 15219	23-7225456	501(c)(3)	25,000	0			Kidney Disease Research
National Ovarian Cancer Coalition2501 Oak Lawn Suite 435 Dallas, TX 75219	65-0628064	501(c)(3)	12,500	0			Ovarian Cancer Research
Oakland Planning and Development Corp235 Atwood Street Pittsburgh, PA 15213	25-1382510	501(c)(3)	40,000	0			Community Development
Pennsylvania Resources Council3606 Providence Road Newtown Square, PA 19073	23-6403971	501(c)(3)	15,000	0			Charitable Donation

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Pittsburgh Tissue Engineering Initiative Inc450 Technology Drive Suite 211 Pittsburgh, PA 15219	25-1789285	501(c)(3)	100,000	0			Tissue Research
Pittsburgh Ballet Theatre Inc 2900 Liberty Avenue Pittsburgh, PA 15201	23-7101094	501(c)(3)	13,500	0			Charitable Donation
Pittsburgh Post-Gazette Spelling Bee34 Boulevard of the Allies Pittsburgh, PA 15222	94-0692700	501(c)(3)	25,000	0			Spelling Bee Supplies
Pittsburgh Public Schools 341 South Bellefield Avenue Pittsburgh, PA 15213	25-1157808	government	15,000	0			Charitable Donation
PO WER7501 Penn Avenue Pittsburgh, PA 15208	25-1643651	501(c)(3)	8,000	0			Charitable Donation
Ronald McDonald Charities of Pittsburgh451 44th Street Penthouse F Pittsburgh, PA 15201	25-1320272	501(c)(3)	10,500	0			Charitable Donation
Saint Clair Hospital1000 Bower Hill Road Pittsburgh, PA 15243	25-1010303	501(c)(3)	5,600	0			Charitable Donation
Shadyside Hospital Foundation532 South Aiken Avenue Suite 302 Pittsburgh, PA 15232	25-1290546	501(c)(3)	5,075	0			Charitable Donation
Sisters of St Francis of the Neumann Communities2500 Grant Blvd Syracuse, NY 13208	20-4292535	501(c)(3)	10,000	0			Charitable Donation
Smart Futures401 Wood Street Suite 1400 Pittsburgh, PA 15222	30-0263715	501(c)(3)	10,000	0			Charitable Donation

Form 990, Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
South Side Local Development Company1505 East Carson Street Suite 300 Pittsburgh, PA 15203	25-1419017	501(c)(3)	32,500	0			Community Development
Sustainable Pittsburgh425 Sixth Avenue Suite 1335 Pittsburgh, PA 15219	20-3575951	501(c)(3)	25,000	0			Community Development
The American Ireland Fund 211 Congress Street Boston, MA 02110	25-1306992	501(c)(3)	25,000	0			Charitable Donation
The Plastic Surgery Research Council45 Lyme Road Hanover, NH 03755	37-1101785	501(c)(3)	10,000	0			Charitable Donation
United Jewish Federation234 McKee Place Pittsburgh, PA 15213	25-1017602	501(c)(3)	6,560	0			Charitable Donation
UPMC Horizon Community Health Foundation600 Grant Street Floor 58 Pittsburgh, PA 15219	25-1501823	501(c)(3)	54,265	0			Charitable Donation
UPMC Passavant600 Grant Street Floor 56 Pittsburgh, PA 15219	25-0965451	501(c)(3)	60,000	0			Charitable Donation
Uptown Partners of PittsburghPO Box 53074 Pittsburgh, PA 15219	54-0560925	501(c)(3)	25,000	0			Charitable Donation
Urban League of Greater Pittsburgh610 Wood Street Pittsburgh, PA 15222	25-0965592	501(c)(3)	25,835	0			Charitable Donation
Woodlands Foundation134 Shenot Road Wexford, PA 15090	25-1818538	501(c)(3)	5,500	0			Charitable Donation

Form 990, Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
WPIAL550 Gettysburg Road Mechanicsburg, PA 17055	23-1382410	501(c)(3)	10,750	0			Charitable Donation
YMCA420 Ft Duquesne Blvd Pittsburgh, PA 15222	25-0969497	501(c)(3)	177,120	0			Charitable Donation

Schedule J
(Form 990)

Compensation Information

OMB No 1545-0047

2009

Open to Public Inspection

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered "Yes" to Form 990, Part IV, question 23.

▶ Attach to Form 990. ▶ See separate instructions.

Name of the organization
UPMC GROUP

Employer identification number

20-8295721

Part I

Questions Regarding Compensation

		Yes	No
1a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items. <div><div><input checked="" type="checkbox"/> First-class or charter travel</div><div><input type="checkbox"/> Housing allowance or residence for personal use</div><div><input type="checkbox"/> Travel for companions</div><div><input type="checkbox"/> Payments for business use of personal residence</div><div><input checked="" type="checkbox"/> Tax idemnification and gross-up payments</div><div><input checked="" type="checkbox"/> Health or social club dues or initiation fees</div><div><input type="checkbox"/> Discretionary spending account</div><div><input type="checkbox"/> Personal services (e g , maid, chauffeur, chef)</div></div>		
b	If any of the boxes in line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all the expenses described above? If "No," complete Part III to explain	1b	Yes
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a?	2	Yes
3	Indicate which, if any, of the following the organization uses to establish the compensation of the organization's CEO/Executive Director. Check all that apply. <div><div><input checked="" type="checkbox"/> Compensation committee</div><div><input checked="" type="checkbox"/> Written employment contract</div><div><input checked="" type="checkbox"/> Independent compensation consultant</div><div><input checked="" type="checkbox"/> Compensation survey or study</div><div><input type="checkbox"/> Form 990 of other organizations</div><div><input checked="" type="checkbox"/> Approval by the board or compensation committee</div></div>		
4	During the year, did any person listed in Form 990, Part VII, Section A, line 1a with respect to the filing organization or a related organization: <div><div>a Receive a severance payment or change-of-control payment?</div><div>b Participate in, or receive payment from, a supplemental nonqualified retirement plan?</div><div>c Participate in, or receive payment from, an equity-based compensation arrangement?</div></div> If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III	4a	Yes
		4b	Yes
		4c	No
5	Only 501(c)(3) and 501(c)(4) organizations only must complete lines 5-9. For persons listed in form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of: <div><div>a The organization?</div><div>b Any related organization?</div></div> If "Yes," to line 5a or 5b, describe in Part III	5a	No
		5b	No
6	For persons listed in form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of: <div><div>a The organization?</div><div>b Any related organization?</div></div> If "Yes," to line 6a or 6b, describe in Part III	6a	No
		6b	No
7	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III	7	Yes
8	Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regs section 53.4958-4(a)(3)? If "Yes," describe in Part III	8	No
9	If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?	9	

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) must equal the applicable column (D) or column (E) amounts on Form 990, Part VII, line 1a

[illegible]

Part III

Supplemental Information

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 4c, 5a, 5b, 6a, 6b, 7, and 8. Also complete this part for any additional information.

Identifier	Return Reference	Explanation
Schedule J	Part 1	<p>Question 1 UPMC may provide the following benefits to certain executives when they are required to achieve UPMC objectives: first-class or charter travel, tax indemnification or gross up payments, and/or business club dues or initiation fees. Provision of any such benefits is predicated on compliance with the organization's policies and is subject to review and approval processes. Question 4b: ALL PERSONS PARTICIPATING IN A SUPPLEMENTAL NONQUALIFIED RETIREMENT PLAN ARE DISCLOSED IN SCHEDULE J WITH CORRESPONDING AMOUNTS DISCLOSED WITHIN THE TOTAL AMOUNT IN SCHEDULE J COLUMN C "DEFERRED COMPENSATION". Due to restrictions imposed by the Internal Revenue Code ("Code"), certain officers and key employees are limited in the amount of benefits which may be received under a tax qualified retirement program. Like many employers, UPMC supplements its retirement benefits through a supplemental retirement program. The supplemental retirement program is subject to multi-year vesting which places the officers and key employees' retirement benefit at risk of forfeiture if the vesting requirements are not satisfied. Once vested however, provisions of the Code require that the vested amounts be reported on the Form 990 and the vested officer or key employee include in current income the value of her or his supplemental retirement benefit. Notwithstanding the tax requirement to recognize the vested amount of the supplemental retirement benefit as current income, this benefit, which has been earned over her or his entire career, has not and will not be distributed until the officer or key employee retires from UPMC. The supplemental retirement program provides for the distribution of only the amount necessary to satisfy any income tax liability resulting from the vesting during active employment. Finally, it should be noted that in accordance with IRS instructions, a substantial portion of the amount reported on the Form 990 attributable to supplemental retirement program vesting has been reported in previously filed Forms 990. Question 7 UPMC provides incentive compensation as part of its total compensation program for officers and key employees. This component is based upon the accomplishment of predetermined performance goals and objectives which focus on the achievement of multiple annual and three-year individual and group performance criteria in the context of appropriate risk-taking. These criteria directly support UPMC's mission and include patient quality and satisfaction, community benefits, operational and financial strength, leadership development, and strategic business initiatives among others.</p>

Software ID:

Software Version:

EIN: 20-8295721

Name: UPMC GROUP

Form 990, Schedule J, Part II - Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

		(I) Base Compensation	(II) Bonus & incentive compensation	(III) Other compensation	Compensation	Benefits	(D)-(F) (D) (E) (F) (G) (H) (I) (J) (K) (L) (M) (N) (O) (P) (Q) (R) (S) (T) (U) (V) (W) (X) (Y) (Z) (AA) (AB) (AC) (AD) (AE) (AF) (AG) (AH) (AI) (AJ) (AK) (AL) (AM) (AN) (AO) (AP) (AQ) (AR) (AS) (AT) (AU) (AV) (AW) (AX) (AY) (AZ) (BA) (BB) (BC) (BD) (BE) (BF) (BG) (BH) (BI) (BJ) (BK) (BL) (BM) (BN) (BO) (BP) (BQ) (BR) (BS) (BT) (BU) (BV) (BW) (BX) (BY) (BZ) (CA) (CB) (CC) (CD) (CE) (CF) (CG) (CH) (CI) (CJ) (CK) (CL) (CM) (CN) (CO) (CP) (CQ) (CR) (CS) (CT) (CU) (CV) (CW) (CX) (CY) (CZ) (DA) (DB) (DC) (DD) (DE) (DF) (DG) (DH) (DI) (DJ) (DK) (DL) (DM) (DN) (DO) (DP) (DQ) (DR) (DS) (DT) (DU) (DV) (DW) (DX) (DY) (DZ) (EA) (EB) (EC) (ED) (EE) (EF) (EG) (EH) (EI) (EJ) (EK) (EL) (EM) (EN) (EO) (EP) (EQ) (ER) (ES) (ET) (EU) (EV) (EW) (EX) (EY) (EZ) (FA) (FB) (FC) (FD) (FE) (FF) (FG) (FH) (FI) (FJ) (FK) (FL) (FM) (FN) (FO) (FP) (FQ) (FR) (FS) (FT) (FU) (FV) (FW) (FX) (FY) (FZ) (GA) (GB) 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David Baer MD BDF	(i) (ii)	242,036 0	0 0	1,086 0	12,250 0	13,243 0	268,615 0	
William Obert BDF	(i) (ii)	116,858 0	24,000 0	1,231 0	22,884 0	11,246 0	176,219 0	
Christopher Samuel MD BDF	(i) (ii)	367,074 0	0 0	506 0	7,710 0	15,599 0	390,889 0	
Roger P Winn BDF	(i) (ii)	199,291 0	80,000 0	5,325 0	32,529 0	16,404 0	333,549 0	2,369
David Bobrzynski BHS	(i) (ii)	124,302 0	33,750 0	614 0	9,515 0	16,536 0	184,717 0	
Alexander J Ciocca Esq BHS	(i) (ii)	184,334 0	56,500 0	35,529 0	16,210 0	16,481 0	309,054 0	16,500
Claudia Roth PhD BHS	(i) (ii)	306,950 0	140,000 0	13,930 0	43,706 0	9,143 0	513,729 0	12,894
Loren Roth MD PhD BHS	(i) (ii)	275,165 0	196,400 0	154,221 0	124,578 0	4,211 0	754,575 0	16,500
Candi Castleberry-Singleton E 9	(i) (ii)	246,692 0	80,000 0	52,791 0	27,742 0	15,009 0	422,234 0	
Cynthia Dorundo BDK	(i) (ii)	226,409 0	100,000 0	564 0	42,553 0	13,889 0	383,415 0	
Rodney Jones R 4910 BDK	(i) (ii)	142,885 0	18,000 0	1,244 0	11,505 0	12,348 0	185,982 0	
Tamra Minnier BDK	(i) (ii)	252,404 0	140,000 0	8,258 0	34,357 0	9,604 0	444,623 0	6,941
Mark Sevco BDK	(i) (ii)	200,256 0	85,000 0	3,463 0	28,574 0	16,635 0	333,928 0	2,800
Thomas Inglesby MD CBS	(i) (ii)	259,374 0	0 0	0 0	0 0	61,990 0	321,364 0	
Tara O'Toole MD MPHR 111109 C	(i) (ii)	284,676 0	0 0	0 0	0 0	68,037 0	352,713 0	
Douglas Garretson CEM	(i) (ii)	212,938 0	23,000 0	839 0	7,885 0	6,420 0	251,082 0	
Donald Goodman CEM	(i) (ii)	174,320 0	18,500 0	229 0	6,591 0	7,989 0	207,629 0	
Christopher A Gessner CHP	(i) (ii)	295,661 0	130,000 0	11,758 0	42,321 0	15,186 0	494,926 0	8,850
Roger A Oxendale R 1209 CHP	(i) (ii)	378,453 0	175,000 0	28,512 0	52,344 0	17,245 0	651,554 0	16,500
Laurel Ragland CHP	(i) (ii)	116,038 0	22,000 0	36 0	8,438 0	7,106 0	153,618 0	
James Gavin CCBH	(i) (ii)	250,961 0	100,999 0	13,637 0	37,919 0			

Schedule L

(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Transactions with Interested Persons

▶ **Complete if the organization answered**
"Yes" on Form 990, Part IV, lines 25a, 25b, 26, 27, 28a, 28b, or 28c,
or Form 990-EZ, Part V lines 38a or 40b.
▶ **Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.**

OMB No 1545-0047

2009

Open to Public
Inspection

Name of the organization
UPMC GROUP

Employer identification number

20-8295721

Part I Excess Benefit Transactions (section 501(c)(3) and section 501 (c)(4) organizations only).

Complete if the organization answered "Yes" on Form 990, Part IV, line 25a or 25b, or Form 990-EZ, Part V, line 40b

1	(a) Name of disqualified person	(b) Description of transaction	(c) Corrected?	
			Yes	No

2 Enter the amount of tax imposed on the organization managers or disqualified persons during the year under section 4958 ▶ \$

3 Enter the amount of tax, if any, on line 2, above, reimbursed by the organization ▶ \$

Part II Loans to and/or From Interested Persons.

Complete if the organization answered "Yes" on Form 990, Part IV, line 26, or Form 990-EZ, Part V, line 38a

(a) Name of interested person and purpose	(b) Loan to or from the organization?		(c) Original principal amount	(d) Balance due	(e) In default?		(f) Approved by board or committee?		(g) Written agreement?	
	To	From			Yes	No	Yes	No	Yes	No
Total ▶ \$										

Part III Grants or Assistance Benefitting Interested Persons.

Complete if the organization answered "Yes" on Form 990, Part IV, line 27.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of grant or type of assistance

Part IV Business Transactions Involving Interested Persons.

Complete if the organization answered "Yes" on Form 990, Part IV, line 28a, 28b, or 28c.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of transaction	(d) Description of transaction	(e) Sharing of organization's revenues?	
				Yes	No
See Schedule O					

SCHEDULE M
(Form 990)

NonCash Contributions

OMB No 1545-0047

2009

Open to Public Inspection

►Complete if the organization answered "Yes" on Form 990, Part IV, lines 29 or 30.
► Attach to Form 990.

Name of the organization
UPMC GROUP

Employer identification number
20-8295721

Part I

Types of Property

	(a) Check if applicable	(b) Number of Contributions	(c) Revenues reported on Form 990, Part VIII, line 1g	(d) Method of determining revenues
1 Art—Works of art				
2 Art—Historical treasures				
3 Art—Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities—Publicly traded				
10 Securities—Closely held stock				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous				
13 Qualified conservation contribution—Historic structures				
14 Qualified conservation contribution—Other				
15 Real estate—Residential				
16 Real estate—Commercial				
17 Real estate—Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ► (<u>Baby Formula</u>)	X	5	574,348	Fair Market Value
26 Other ► (<u>Incubators</u>)	X	1	46,188	Fair Market Value
27 Other ► (<u> </u>)				
28 Other ► (<u> </u>)				
29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement			29	
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?				Yes No
b If "Yes," describe the arrangement in Part II				
31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?				Yes
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell non-cash contributions?				No
b If "Yes," describe in Part II				
33 If the organization did not report revenues in column (c) for a type of property for which column (a) is checked, describe in Part II				

Part II

Supplemental Information. Complete this part to provide the information required by Part I, lines 30b, 32b, and 33. Also complete this part for any additional information.

Identifier	Return Reference	Explanation
Additional Information		Magee Womens Hospital of UPMC receives donations of infant formula that it in turn distributes to needy mothers of infants who could not otherwise afford the formula They also received Incubators as a donation from the Magee Foundation

SCHEDULE N
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Liquidation, Termination, Dissolution or Significant Disposition of Assets

▶ Complete if the organization answered "Yes" to Form 990, Part IV, lines 31 or 32 or Form 990-EZ, line 36.
▶ Attach certified copies of any articles of dissolution, resolutions or plans.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2009

Open to Public
Inspection

Name of the organization
UPMC GROUP

Employer identification number
20-8295721

Part I

Liquidation, Termination or Dissolution. Complete if the organization answered "Yes" to Form 990, Part IV, line 31, or Form 990-EZ, line 36. Use Schedule N-1 if additional space is needed.

1	(a)Description of asset(s) distributed or transaction expenses paid	(b)Date of distribution	(c)Fair market value of asset(s) distributed or amount of transaction expenses	(d)Method of determining FMV for asset(s) distributed or transaction expenses	(e)EIN of recipient	(f)Name and address of recipient	(g)IRC section of recipient(s) (if tax-exempt) or type of entity
	See Additional Data Table						

2

Did or will any officer, director, trustee, or key employee of the organization

a

Become a director or trustee of a successor or transferee organization?

b

Become an employee of, or independent contractor for, a successor or transferee organization?

c

Become a direct or indirect owner of a successor or transferee organization?

d

Receive, or become entitled to, compensation or other similar payments as a result of the organization's liquidation, termination, or dissolution?

e

If the organization answered "Yes" to any of the questions in this line, provide the name of the person involved and explain in Part III

	Yes	No
2a		No
2b		No
2c		No
2d		No

Part I

Liquidation, Termination or Dissolution (continued)

Note. If the organization distributed all of its assets during the tax year, then Form 990, Part X, column (B) should equal -0-

3

Did the organization distribute its assets in accordance with its governing instrument(s)? If "No," describe in Part III

4a

Did the organization request or receive a determination letter from EO Determinations that the organization's exempt status was terminated?

b

(If "Yes," provide the date of the letter)

5a

Is the organization required to notify the attorney general or other appropriate state official of its intent to dissolve, liquidate, or terminate?

b

If "Yes," did the organization provide such notice?

6

Did the organization discharge or pay all liabilities in accordance with state laws?

7a

Did the organization have any tax-exempt bonds outstanding during the year?

b

Did the organization discharge or defease tax-exempt bond liabilities in accordance with the Internal Revenue Code and state laws?

c

If "Yes," describe in Part III how the organization defeased or otherwise settled these liabilities. If "No," explain in Part III

Yes

No

3

Yes

4a

No

5a

No

5b

6

Yes

7a

No

7b

No

Part II

Sale, Exchange, Disposition or Other Transfer of More Than 25% of the Organization's Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 32, or Form 990-EZ, line 36. Use Schedule N-1 if additional space is needed.

1	(a)Description of asset(s) distributed or transaction expenses paid	(b)Date of distribution	(c)Fair market value of asset(s) distributed or amount of transaction expenses	(d)Method of determining FMV for asset(s) distributed or transaction expenses	(e)EIN of recipient	(f)Name and address of recipient	(g)IRC section of recipient(s) (if tax-exempt) or type of entity
	UPMC Braddock - A/R	03-31-2010	123,931	book value	25-0965480	UPMC Presbyterian Shadyside 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC Braddock - Moveable Equipment	03-31-2010	33,408	Book Value	25-0965420	Magee - Womens Hospital of UPMC 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC Braddock - Moveable Equipment	03-31-2010	1,683,809	Book Value	25-0965423	UPMC McKeesport 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC Braddock - Movable Equipment	03-31-2010	52,929	Book Value	25-0489010	UPMC Northwest 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC Braddock - Movable Equipment	03-31-2010	1,276,252	Book Value	25-0965480	UPMC Presbyterian Shadyside 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC Braddock - Movable Equipment	03-31-2010	115,390	Book Value	25-1666087	Monroeville Specialty Clinic Inc 600 Grant Street 58th Floor Pittsburgh, PA 15219	C Corp
	UPMC Occupational Medicine - Fund Bal	10-31-2009	2,447	Book Value	25-1423657	UPMC 600 Grant Street Pittsburgh, PA 15219	501(c)(3)

2

Did or will any officer, director, trustee, or key employee of the organization

a

Become a director or trustee of a successor or transferee organization?

b

Become an employee of, or independent contractor for, a successor or transferee organization?

c

Become a direct or indirect owner of a successor or transferee organization?

d

Receive, or become entitled to, compensation or other similar payments as a result of the organization's significant disposition of assets?

e

If the organization answered "Yes" to any of the questions in this line, provide the name of the person involved and explain in Part III

Yes

No

2a

No

2b

No

2c

No

2d

No

Schedule N(Form 990 or 990-EZ) 2009

Part III **Supplemental Information.** Complete to provide the information required by Part I, lines 2e, 7c; Part II, line 2e; and any additional information.

Identifier	Return Reference	Explanation
UPMC South Side	Merger	As of July 1, 2009, UPMC South Side (EIN 25-1782780) merged into UPMC Mercy (EIN 25-0965429) All assets were transferred at book value
UPMC Braddock	Ceased Operation	As of January 31, 2010, UPMC Braddock (EIN 25-1800797) ceased operations Certain assets relating to patient accounts receivable and medical equipment were transfered to UPMC Mercy (EIN 25-0965429)
Mercy Primary Care, Inc	Merger	As of July 28, 2009, Mercy Primary Care (EIN 25-1790298) merged into UPMC Mercy (EIN 25-0965429) All assets were transferred at book value

Software ID:
Software Version:
EIN: 20-8295721
Name: UPMC GROUP

Form 990, Schedule N, Part I - Liquidation, Termination or Dissolution

1	(a)Description of asset(s) distributed or transactional expenses paid	(b)Date of distribution	(c)Fair market value of asset(s) distributed or amount of transactional expenses	(d)Method of determining FMV for asset(s) distributed or transactional expenses	(e)Ein of recipient (if tax-exempt)	(f)Name and address of recipient	(g)IRC Code section recipient(s) (if tax-exempt) or type of entity
	Mercy Primary Care PP & E	07-29-2009	482,141	Book Value	25-0965429	UPMC Mercy 600 Grant Street Pittsburgh, PA 15219	501(c)(3)
	UPMC South Side - Cash and Trust Invest	07-01-2009	5,720	Book Value	25-0965429	UPMC Mercy 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC South Side - Accounts Receivable	07-01-2009	4,046,217	Book Value	25-0965429	UPMC Mercy 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC South Side - Other Trade Receive	07-01-2009	11,005	Book Value	25-0965429	UPMC Mercy 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC South Side - Inventory	07-01-2009	197,655	Book Value	25-0965429	UPMC Mercy 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC South Side - Due from Affiliates	07-01-2009	9,449,889	Book Value	25-1423657	UPMC 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC South Side - Other Investments	07-01-2009	1,089,049	Book Value	25-0965429	UPMC Mercy 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC South Side-Invest in Joint Ventures	07-01-2009	687,097	Book Value	25-0965429	UPMC Mercy 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC South Side - Goodwill	07-01-2009	1,647,031	Book Value	25-0965429	UPMC Mercy 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)
	UPMC South Side - Net PP&E	07-01-2009	13,246,727	Book Value	25-0965429	UPMC Mercy 600 Grant Street 58th Floor Pittsburgh, PA 15219	501(c)(3)

SCHEDULE O

(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.
▶ Attach to Form 990.

OMB No 1545-0047

2009

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Inspection

Name of the organization UPMC GROUP	Employer identification number 20-8295721
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Identifier	Return Reference	Explanation
Part 1 Summary	Line 8 Contributions and Grants	PART I, LINE 8 CONTRIBUTIONS, GRANTS AND SIMILAR AMOUNTS RECEIVED Pursuant to Treasury regulation Section 1 6033-2(D)(5) the sponsoring entity of UPMC Group, UPMC, has elected to report information about contributions, grants and similar amounts received, compensation and other information about officers, directors, trustees, and key employees, certain other highly paid employees, certain independent contractors on a consolidated basis along with all members of the UPMC Group in the UPMC Group return

Identifier	Return Reference	Explanation
Part III Statement of Program Service Accomplishments	Organizations Programs and Accomplishments	<p>UPMC Group - EIN 20-8295721 Form 990 - Fiscal Year Ended 06/30/2010 Part III - Statement of Program Service Accomplishments UPMC Group reflects the composite information and operations of thirty-six (36) tax exempt entities from within the UPMC (University of Pittsburgh Medical Center) integrated healthcare delivery system This delivery system is comprised of premier healthcare providers in the areas of acute inpatient hospitals, cancer treatment facilities, physician services, skilled nursing facilities and all other ancillary healthcare support services During the fiscal year ended June 30, 2010, the entities within UPMC Group admitted 182,217 inpatients, recorded 1,086,618 inpatient days, 482,599 emergency room visits, 164,291 surgeries, and 735 transplants, and provided charity care and other uncompensated care, including Medicaid and Medicare Shortfalls, at cost, of approximately \$320,000,000 UPMC Group provided services to the community through outreach programs, screenings, educational classes, volunteer services, etc at a cost of over \$65,000,000 UPMC Presbyterian Shadyside - EIN 25-0965480, 170(b)(1)(A)(iii), 509(a)(1) UPMC Presbyterian Shadyside (the Hospital) is the academic hub of UPMC's inpatient provider services, and is the region's largest and most prestigious inpatient acute care hospital The mission of UPMC Presbyterian Shadyside is to provide premier programs in patient care, biomedical and health services research, and teaching that will contribute to the prevention, diagnosis, and treatment of human disease and disability, regardless of patients' ability to pay The facilities that are a part of the UPMC Presbyterian Shadyside campuses are UPMC Presbyterian, UPMC Shadyside, Western Psychiatric Institute and Clinic (WPIC), UPMC Montefiore, Eye and Ear Institute and the Hillman Cancer Center The Hospital has leading programs in organ transplantation, oncology, cardiology and cardiothoracic surgery, critical care medicine and trauma services, neurosurgery, orthopedics, ophthalmology, and behavioral health, as well as all other medical specialties UPMC Presbyterian is a 795 bed teaching hospital that has been providing health care since 1893 UPMC Shadyside is a 517 bed tertiary hospital that has been serving the residents of Pittsburgh and the tri-state area since 1866 Western Psychiatric Institute and Clinic is a 289 inpatient bed facility that delivers mental and behavioral health services During the fiscal year ended June 30, 2010, the UPMC Presbyterian Shadyside facilities admitted 63,833 inpatients, recorded 464,965 inpatient days, 109,547 emergency room visits, 126 liver transplants, 165 kidney transplants and 341 other transplants, and provided charity care and other uncompensated care, including Medicaid and Medicare Shortfalls, at cost, of approximately \$143,800,000 Over 64% of patients have Medicare or state Medicaid health coverage UPMC Presbyterian Shadyside is actively involved in sponsoring many programs for patients, children, teens, seniors, and the community as a whole The Hospital provides the services to the community through outreach programs, referral centers, screenings, educational classes, and mentorships, which are targeted at patients, patients' families, and the community at large, at an estimated cost of \$25,300,000 The Hospital reached the community through many educational presentations, video conferences, podcasts, health fairs at schools and neighborhood centers, and free screenings, such as blood pressure, diabetes, cholesterol, and AIDS/HIV, and provided information about free treatment programs available for depression and manic depression Other programs that benefited patients were the free/courtesy parking during day of discharge and during emergency room visits, use of the Blue Shuttle, which provides free transportation from Family House to the Hospital, and Care Management which provides financially needy patients with transportation to home, medications, bus passes, cab rides, medical equipment, and stretcher van and wheelchair van trips, as well as parking vouchers for patients' families and visitors who are in need The Department of Sports Medicine conducted injury clinics for area youth and high school athletes as well as physical exams, screenings, and fitness level assessments to ensure that they are eligible to participate in sporting activities Health screenings for vision, hearing, height, weight, and blood pressure were conducted for the entire student body of a local high school Sports Medicine also provided medical coverage and athletic trainer coverage for youth and high school participants in many area sporting events Representatives of the department traveled to various schools and locations to present information on the duties of an athletic trainer, the signs and symptoms of concussion, common injuries, signs and symptoms of MRSA and steps to prevent its spread, swine flu, proper nutrition, hydration, injury prevention, stretching, skin caliper readings, and CPR training and first aid techniques for coaches, etc Trainers educated patients who have received a transplant about physical fitness and exercise They provided musculoskeletal screenings to the members of the Pittsburgh Ballet Theater Staff also provided medical education to the public at a Pittsburgh Penguins game day booth Sports Medicine supported a Junior Olympics event attended by elementary school students Medical coverage was provided for participants in the Pittsburgh Marathon, Children's Marathon, Race for the Cure, and for participants in a major cycling event Athletic trainers staffed a booth at the Pittsburgh Marathon Expo and provided patient education concerning running injuries Children benefited from Karing for Kids, a program that donates holiday presents to Childrens and Youth Services and the Allegheny County Homeless Shelters The School Tools program collected school supplies for needy children at several area schools A therapist was provided as a camp counselor at Camp Huffman Puff for children with respiratory diseases Adolescents and teens were taught the basics of healthy eating in the Healthy Vending Program that included a series of educational videos as well as presentations that focused on identifying heart healthy snacks from vending machines Staff participated in numerous career fairs at local schools setting up educational booths for healthcare careers, and topics discussed included education requirements, job descriptions, and salaries Information on various health issues was also presented to area students through education, demonstrations, and health fairs High school and college students benefited from job shadowing at the Hospital Staff coordinated student preceptor experiences and clinical rotations for nursing students from area universities and colleges and also planned a Student Nurse Development Day Medical students were taught how to give insulin and use blood glucose monitoring equipment as a way for them to understand what they are asking their patients to do They were partnered with an IV nurse specialist and shown how to gain IV access for care, and coached and mentored in phlebotomy training Clinical staff and respiratory therapy staff presented lectures and demonstrations of medical equipment to second and third year medical students Staff from WPIC directly supervised graduate counseling students, graduate social work students, and undergraduate psychology students Pediatric residents/intern students were educated on the characteristics of autism, screening, and referrals The 55 Alive/Driver Safety Program, a classroom driver safety program for those over 55, and an information exchange highlighting healthy living and a preventive approach to medicine for senior citizens are programs provided by the Hospital that focus on the area's aging and elderly population Blood drives were held on the Hospital's campuses, support groups, such as the Family Support Group, CABS Parent Support Group, TRIO Support Group, and the COPD Support Group had regular meetings for education and discussion Meeting space was provided for the pre/post clinical conference for nursing students and their faculty Educational information was presented at the Go Red for Women conference The Sister to Sister initiative distributed educational materials on stroke awareness and prevention to area groups Hospital employees collected items for the Scouting for Food Campaign, collected used cell phones for the Domestic Abuse Initiative, and collected used items for Goodwill The community also benefited from free parking for the Race for the Cure, University of Pittsburgh and Carlow College commencements, the Schools of Excellence in Health Care summer program, the ALS Rock, Rhythm and Soul event, blood bank drives, Tech-Link Robocamp, and the Oakland Farmers Market</p>

Identifier	Return Reference	Explanation
Part III Statement of Program Service Accomplishments	Organizations Programs and Accomplishments (continued)	<p>Staff attended many community expos and health fairs to educate the public on the local and national effort to promote organ donation and the effectiveness of organ transplantation as a viable treatment for end-stage organ failure. Presentations were given in area communities on food safety, focusing on proper food storage, package expiration dates, and safe food temperatures. The Endocrine Cancer event drew awareness of endocrine cancer and steps to diagnose and treat. Surviving transplant patients and their families attended the Stem Cell Transplant reunion picnic to honor their courage and celebrate their new chance at life. City of Pittsburgh residents benefited from landscaping improvements and maintenance at area parks. Trash bags and boxes of latex gloves were donated to the "Keep It Clean Oakland" project. The Hospital disposed of medical waste generated by the Pittsburgh Marathon and assisted county law enforcement officials with the disposal of various materials. Staff provided regional trainings for mental health professionals and other interested health care workers, consumers, and families. Staff also participated in the Moms and Cops Collaborative committee meetings and the Talk to Me Project which was in conjunction with the University of Pittsburgh. Moms and Cops conferences are held in urban communities and are designed to help local law enforcement agencies, service agencies, and community advocates identify families at risk and help those families to access the services they need. The Talk to Me Project assisted with the student mental health awareness campaign for the 2009-2010 academic year. Children's Hospital of Pittsburgh of the UPMC Health System - EIN 25-0402510, 170(b)(1)(A)(iii), 501(a)(1) Renowned for its outstanding clinical services, research programs and medical education, Children's Hospital of Pittsburgh of UPMC (the Hospital) has helped to establish the standards of excellence in pediatric care. From ambulatory care to transplantation and cardiac care, talented and committed pediatric experts care for infants, children and adolescents who make more than 1,000,000 visits to Children's and its satellite locations each year. The primary mission of Children's Hospital of Pittsburgh is to serve as a community resource dedicated to improving the health and well-being of children of all ages, through excellence in patient care, teaching and research, regardless of their ability to pay. Children's Hospital of Pittsburgh leads the way in advanced technology for its use of electronic medical records and has been recognized by an independent health care research organization as the number one pediatric hospital in its use of health care information technology. During the fiscal year ended June 30, 2010, the Hospital admitted 13,406 inpatients, recorded 73,512 inpatient days, 71,722 emergency room visits, 103 transplants, 24,583 surgeries, and provided charity care and other uncompensated care, including Medicaid and Medicare Shortfalls, at cost, of approximately \$34,600,000. The Hospital provided services to the community through outreach programs, referral centers, screenings, educational classes and mentorships which are targeted at patients, patients' families and the community at large, at a cost of \$4,200,000. Some examples of the community programs offered by the Hospital are the Family Care Connection (FCC) and the Community Education Program. The FCC offers a variety of family support programs enhancing relationships between parents and children, improving maternal and child health, addressing school readiness through child development activities and assessing and educating to prevent child abuse and neglect. The Hospital's Community Education Program offers classes about parenting skills, child development, pediatric health, safety, and injury prevention. Classes are designed for children, parents and families. Classes are offered free of charge or at a nominal fee. The Hospital has partnered with PLS Transportation Services to offer the Care Wheels program. This innovative program provides needy patients and families with transportation to and from scheduled surgical procedures at Children's satellite surgery centers. Area children benefit from injury prevention programs through education, mentoring, provision of resources, and community coalition building. Teens are the focus of the Arsenal Middle School Wellness Center, a partnership of Children's Hospital and the Pittsburgh Public Schools. This partnership supports children, families, and staff at the school by providing well child care, sick child care, immunizations, vision and hearing screenings, sports and school physicals, referrals, episodic care, and health education. Children's Hospital of Pittsburgh's Ronald McDonald House Charities Mobile Health Care Unit, in partnership with other community resources, is focused at improving healthy outcomes, promoting well-being, and providing continuity of care for children who are medically underserved. The Hospitality Department provides, at no charge, bag lunches to the families of patients. They provide transportation for families to keep their children's appointments and to visit their children when they are admitted to the hospital. This department also provides funds to help with the co-pay for pharmacy and transportation funding. Magee-Womens Hospital of UPMC - EIN 25-0965420, 170(b)(1)(A)(iii), 509(a)(1) Magee-Womens Hospital of UPMC (the Hospital/Magee) enhances the health care and well-being of women, infants and their families. As a National Center of Excellence in Women's Health, Magee is consistently recognized for medical excellence and innovation, outstanding patient care, education, research, standards development, and advocacy. Magee is committed to providing superior care to area families, regardless of their ability to pay. Magee is a full-service acute care, research and teaching center for women, men, and new borns. The Hospital has expanded to include a range of services to both men and women: diagnostic imaging, including CT and MRI, a heart center, bariatric surgery, orthopaedics, digestive disorders, pulmonology, thoracic surgery, plastic surgery, vascular surgery, cancer, neurology, and urology. Recognized as a National Center of Excellence in Women's Health by the US Department of Health and Human Services, Magee serves as the teaching facility for obstetrics, gynecology, gynecologic oncology, and neonatology for the University of Pittsburgh (the University). Members of the medical staff hold academic appointments at the University and are actively involved in education and research, as well as patient care. Nearly 10,000 births occur at Magee each year, accounting for more than half of all births in Allegheny County, Pennsylvania. Magee is also the regional referral center for high-risk maternal care. The hospital's neonatal intensive care unit is the largest in Pennsylvania treating more than 1,500 seriously or critically ill infants annually. During the fiscal year ended June 30, 2010, Magee admitted 20,773 patients, recorded 87,943 inpatient days, had 18,533 emergency room visits, had 17,226 surgeries, and provided charity care and other uncompensated care, including Medicaid and Medicare Shortfalls, at cost, of approximately \$18,100,000. Magee is actively involved in the community, serving infants, teens, women and men, and their families. During the fiscal year ended June 30, 2010, the Hospital provided community service programs and funding of approximately \$6,150,000. Area teens and students have been the focus of many programs sponsored by the Hospital. The Healthy Relationships for Teens program taught students the dynamics of dating violence, how to avoid it, and how to get help if needed. Straight Talk About Body Image was presented at area schools to teach students about body image, how it affects health, and healthy ways to improve body image. Teen Childbirth Preparation Classes is a long term program that offers weekly Lamaze childbirth education sessions and clinical visits to the birth center at the Hospital. Decision Making showed teens that they have choices in every step of a situation through weighing the facts and ultimately making a decision. Nursing students from several area colleges and schools of nursing benefited from instruction provided by staff nurses. The Maikuru Project connected African-American teen girls with a trusted family adult member to discuss such issues as reproductive health, safety, drug and alcohol prevention, and healthy lifestyles. This project's goal is to create a bond between the adult and teen to initiate lifelong learning, healthy decision making, and positive relationships. Healthy Lifestyles for Kids and Healthy Lifestyles for Teens offered a basic review of what contributes to the health of a young person's mind, body, and spirit.</p>

Identifier	Return Reference	Explanation
Part III Statement of Program Service Accomplishments	Organizations Programs and Accomplishments (continued)	<p>Topics covered were good eating habits, smoking, alcohol and drugs, coping with stress, exercising, and safety. Women are the recipients of many initiatives presented by the Hospital. Magee sponsors educational programs, screenings, support groups, and research to benefit women's health. Educational programs include how to manage stress, feel fit, nutrition, label reading and smart shopping, healthy lifestyles, prenatal care, safety concerns, ovarian and breast cancer education and support, arthritis, joint replacement, bone health, and health care reform. Staff attended health fairs held at neighborhood centers to provide information on women's health issues. Magee also provided staff support and educational materials for the National Ovarian Cancer Coalition Walk to Break the Silence and the Susan G. Komen Race for the Cure. Families benefited from many programs offered by the Hospital. Two of those programs were Infant/Child CPR for Family and Friends to help participants recognize and treat life-threatening events involving infants and children, and Home Safety, which was a review of home safety tips and information. The Prenatal Email Program provided weekly emails to pregnant women and their families that included health information on the growing baby, current research findings on newborn health, and healthy behaviors for pregnant women, such as smoking cessation, breastfeeding, and postpartum depression awareness. The community benefited from telephone consultations provided by Nurse Educators who responded to various health concerns of women in the community. These calls are from the entire general public, not necessarily just from patients. The Hospital also offered, free of charge, prenatal classes to those in medical assistance programs and donated conference center space for organizations to hold their meetings or educational programs. Free parking was provided for participants in the Race for the Cure and the Infant Car Seat Check Program, and free or discounted parking was provided for patients and their visitors. The Hospital hosted numerous blood drives.</p> <p>UPMC Mercy - EIN 25-0965429, 170(b)(1)(A)(iii), 509(a)(1)</p> <p>UPMC Mercy (formerly The Mercy Hospital of Pittsburgh) was the first hospital in Pittsburgh and the first Mercy Hospital in the world established in 1847 by the Sisters of Mercy. UPMC Mercy (the Hospital) offers a broad range of services, providing compassionate care in the Catholic tradition. The social responsibility of Catholic health care is guided by five essential principles: to promote human dignity, to care for the poor, to contribute to the common good, to exercise responsible stewardship, and adherence to the moral teachings of the Church. UPMC Mercy is Pittsburgh's only Catholic hospital with specialized services, including the neurosciences, Level 1 trauma and burn services, women's health, orthopaedics, and physical medicine and rehabilitation. Care is provided to all in need, regardless of their ability to pay. The Hospital carries out its mission through its core values and with a commitment to being a transforming, healing presence within the communities it serves.</p> <p>During the fiscal year ended June 30, 2010, UPMC Mercy admitted 20,677 inpatients, recorded 127,520 inpatient days, 59,569 emergency room visits, 19,800 surgeries, and provided charity care and other uncompensated care, including Medicaid and Medicare Shortfalls, at cost, of approximately \$24,000,000. The Medicare and Medicaid programs covered 59% of the payor population at UPMC Mercy for the fiscal year ended June 30, 2010. UPMC Mercy provides services to the community through various outreach programs at a cost of \$700,000 which is borne by the Hospital. Staff from UPMC Mercy participated in various community health fairs. They provided educational information in areas of rehabilitation, stroke, diabetes, CPR certification, and safety, screenings, and counseling. Support groups for cancer, diabetes, burn victims, cardiac patients, and amputees are offered. The Hospital also conducted memorial services for families and friends of patients who passed away. Blood drives were held at the Hospital and vaccines were donated to Catholic Charities. UPMC Mercy provides job shadowing and mentoring experiences through internships, clerkships, residencies, physical therapy, rehabilitation, and phlebotomy training and competency.</p> <p>UPMC St. Margaret - EIN 23-2875070, 170(b)(1)(A)(iii), 509(a)(1)</p> <p>UPMC St. Margaret (the Hospital) is a 250-bed acute-care and teaching hospital serving primarily the more than 250,000 residents of Pittsburgh's northern and eastern suburbs and is a Magnet™ designated hospital. Magnet status is the highest international recognition for nursing excellence and leadership. Founded in 1898, UPMC St. Margaret is home to one of the oldest and largest family practice residency programs in Pennsylvania. UPMC St. Margaret is committed to its mission of providing quality health care to all in need and has put in place policies to assure access to its services regardless of ability to pay. During the fiscal year ended June 30, 2010, UPMC St. Margaret admitted 14,821 inpatients, recorded 72,758 inpatient days, had 39,206 emergency room visits, and provided charity care and other uncompensated care, including Medicaid and Medicare Shortfalls, at cost, of approximately \$3,600,000. The Medicare and Medicaid programs covered 56% of the payor population at UPMC St. Margaret for the fiscal year ended June 30, 2010. UPMC St. Margaret also provided services to the community through free or low-cost outreach programs targeted at patients, patients' families and the community. These programs have assisted thousands of people in the community. UPMC St. Margaret funded almost \$1,600,000 in fiscal year 2010 in order to operate these programs.</p> <p>Area students benefited from Asthma Awareness Day which provided asthma education in the schools for teachers, staff, and students resulting in improved asthma awareness and treatment. The School Health Partnership provided complete physical exams and health information at several area schools. Physicians and nurses provided information to the parents and school nurse on health concerns for the children. The Bicycle Rodeo and Safety Education initiative checked children's bicycles for safety, fitted or replaced helmets if needed, and provided a helmet to any child who did not have one. Students were given a strong tobacco avoidance message in Kids Say Don't Smoke, and the Peacemakers program portrayed to elementary school students alternatives to existing conditions that children experience in the community and worldwide. The Reach Out and Read program distributed brand new, age appropriate books to children who went to the doctor's office for visits and well child examinations. Books were also distributed at community wellness events. Stroke education was presented to students to teach them about signs and symptoms and to call 911. Teachers toured various hospital departments and learned about the types of positions, education requirements, and job responsibilities in order to be better equipped to help students set career goals with a focus on careers in healthcare. Pharmacy and physical therapy students were given hands-on experience in their respective fields. The community benefited from blood pressure, vision, and hearing screenings, a diabetes support group, Alzheimer's Caregiver's Support Group, COPD classes and support group, weekly smoking cessation classes, stroke awareness and prevention educational presentations, and information presented at area health fairs and expos on diabetes and nutrition. The Alive and Well Library Lectures presented information on various health issues. Paramedic support to patients in the community and help at a health and safety fair to educate the public on domestic preparedness were provided by the Paramedic Response Team. Senior citizens benefited from the National Senior Health and Fitness Day. Nurses provided free blood pressure screenings and healthy living information to the attendees. The Hospital also hosted blood drives for staff and community, participated in food drives and a winter coat and warm clothing drive, provided medical coverage at various 5K races and at several area events, and supplied prescription medications free of charge to needy patients from the area.</p>

Identifier	Return Reference	Explanation
Part III Statement of Program Service Accomplishments	Organizations Programs and Accomplishments (continued)	<p>UPMC Passavant - EIN 25-0965451, 170(b)(1)(A)(iii), 509(a)(1) Founded in 1849, UPMC Passavant (the Hospital) is a provider of quality health care services to patients in the areas of acute care, emergency, inpatient, outpatient, and community outreach. It provides these services to patients in the northern metropolitan region of Pittsburgh and Allegheny County and southern Butler County, regardless of their ability to pay. As UPMC's tertiary care center north of Pittsburgh, this state-of-the-art hospital offers UPMC's brand of world-class medical care at two campuses to serve communities north of the city. Through Passavant, high-quality care and all of the resources of an academic medical center are now available closer to residents north of Pittsburgh. With strong specialty programs in heart care, cancer care, orthopaedics, and spine surgery at the McCandless campus, a Comprehensive Breast Center and state-of-the-art Imaging Center at the Cranberry campus, a truly patient-and-family-centered atmosphere, and expansion projects under way at both hospital campuses, UPMC Passavant is demonstrating its commitment to excellence in patient care. During the fiscal year ended June 30, 2010, UPMC Passavant admitted 17,011 inpatients, recorded 88,741 inpatient days, had 56,943 emergency room visits, performed 16,127 surgeries, and provided charity care and other uncompensated care, including Medicaid and Medicare Shortfalls, at cost, of approximately \$7,200,000. The Medicare and Medicaid programs covered 53% of the payor population at UPMC Passavant for the fiscal year ended June 30, 2010. UPMC Passavant provided many community outreach and support programs in fiscal year 2010 that included health fairs, health screenings, educational/counseling programs, immunizations, support groups and many other programs that benefited the general population of the community. These services helped thousands of community members understand and manage a wide array of health care issues and conditions. The value of these programs and other funding to the community was approximately \$4,100,000. The community benefited from the Hospital's For Your Health Series, educational presentations that covered subjects including, but not limited to, osteoarthritis, eye care, nutrition, cancer, diabetes, dementia, avoiding falls, thyroid disease, neuropathy, women's health, balance disorders, exercise, injury prevention, and heart disease. The Hospital also administered over 200 flu vaccinations and conducted stroke, blood pressure, glucose, vascular disease, pulmonary function, and skin cancer screenings. The Hospital goes out to the community to attend numerous health fairs, providing information on diabetes, women's health, nutrition, and heart disease. UPMC Passavant also attended and set up informational booths at area healthcare related expos covering topics such as heart disease, diabetes, cancer, stroke, healthy lifestyles, hearing, and senior care. The Hospital participated in the Sister to Sister Women's Conference and presented educational material on mammography, the proper method of self-breast examination, and women's heart health. The Bridge to Hope program helped parents/families/friends identify signs of drug usage, action to take if signs are observed, and what treatment and supports are available when usage is confirmed. Throughout the year, numerous blood drives were held at UPMC Passavant. The Hospital donated meeting space for several support groups: bereavement, cancer, diabetes, breast cancer, and smoking cessation as well as for the Look Good Feel Better program for cosmetic therapy for cancer patients. Members of the community also benefited from car seat safety checks and replacement of out of date/unsafe car seats, information on child passenger safety, and smoking cessation programs. Services of remembrance were open to the community to help families and friends in their grief and mourning of the loss of a loved one. Area students benefited from educational programs that discussed nutrition and exercise for children. Elementary school students benefited from Career Day that included questions and answers, a display board, and game participation. The EnCare program, a part of the healthy lifestyle center of the Hospital, provided information to area high school students regarding the dangers of drinking and driving and injury prevention. Children were provided with bike riding safety tips, helmet use, and traffic rules at the Seneca Valley Bike Safety Event. Students from local colleges and nursing schools were mentored at the Hospital, completing clinical and non-clinical hours. Extending the Care Series was an educational and resource program for seniors and their caregivers. Topics presented included cancer, heart disease, incontinence, diabetes, plastic surgery, and nutrition. Senior citizens also benefited from AARP Mature Driving Classes. UPMC Horizon - EIN 25-0523970, 170(b)(1)(A)(iii), 509(a)(1) Founded in 1906, UPMC Horizon (the Hospital) strives to be the premier health care delivery system in Mercer County. Its mission is to provide exemplary health care services. UPMC Horizon provides patient-centered quality health care in a cost-effective manner, subscribing to the values of excellence, compassion, and the respect for human dignity, regardless of a patient's ability to pay. UPMC Horizon, with campuses in Greenville and Shenango Valley, offers programs of clinical expertise in primary care medicine, cardiology, oncology services, digestive disorders, bariatric surgery, women's health, radiology/imaging services, and pain management. During the fiscal year June 30, 2010, UPMC Horizon admitted 8,431 inpatients, recorded 44,214 inpatient days, had 33,876 emergency room visits, performed 6,423 surgeries, and provided charity care and other uncompensated care, including Medicaid and Medicare Shortfalls, at cost, in excess of \$13,000,000. Over 64% of the payor mix of UPMC Horizon was comprised of Medicare and Medicaid patients. The communities served by UPMC Horizon are located in an economically distressed and medically underserved community. During the fiscal year ended June 30, 2010, UPMC Horizon provided community service programs and funding of approximately \$5,000,000. Many groups within the community benefited from UPMC Horizon's diabetes initiative. Blood sugar screenings and educational presentations were given to diabetes support groups to raise public awareness of the disease. The Hospital participated in numerous health fairs. Topics covered were asthma, exercise, cancer, diabetes, nutrition, healthy lifestyles, stroke, prenatal health, primary care, and women's health. Other initiatives that benefited the community were prostate screenings, diabetes screenings, mammography screenings, and heel (bone density) screenings. CPR Anytime provided kits to local school children and parents of new borns to educate them on the importance of CPR. Classes were also offered on adult CPR, use of an AED, foreign-body airway obstruction, pediatric basic life support, and special resuscitation situations. Medical direction was provided to ambulance services and fire departments for their annual skills review. The Hospital staff mentored STAT MedEvac flight team personnel for the purpose of acquiring live patient intubations in order to meet their quarterly requirements. The Hospital offered meditation classes, which were free of charge, to the community. Lamaze classes and refresher classes were offered to expectant parents, and breast feeding classes were offered to new mothers. 55 Alive Driver Safety Training classes were provided to senior citizens. The Hospital assisted with the Pink Ladies Golf Outing and the Relay for Life, both of which benefited cancer patients, as well as the Mercer County Disaster Drill, and presented programs on the impact of current pandemic and immunization efforts. The Womancare Center offered pediatric classes, sibling classes, nutritional counseling, bariatric surgery information sessions, and community lectures on multiple topics. UPMC Horizon provided meeting space to area support groups: Bereavement, Cancer, Empty Arms, Mercer County Diabetes, Weight Loss, Lupus, Mercer County Breast Cancer, Ostomy, Fibromyalgia, Yellow Ribbon, Narcotics Anonymous, Multiple Sclerosis, and Parents of Murdered Children. The Hospital donated a base of operations for STAT MedEvac (emergency helicopter service) in Greenville as well as additional funding to cover expenses such as postage, utility services, blood product storage, and fuel storage.</p>

Identifier	Return Reference	Explanation
Part III Statement of Program Service Accomplishments	Organizations Programs and Accomplishments (continued)	<p>Elementary school students benefited from presentations about the importance of exercise and proper nutrition. A fitness day presentation emphasizing strength training was performed, and students did a circuit of strength training activities. Athletic training services were provided to schools in the community. Pharmacy students from various schools shadowed the pharmacy staff. Vo-tech students visited The UPMC Horizon Wellness Center to learn about career opportunities and to speak with different health care professionals, and the Hospital assisted with mentoring opportunities for area high school seniors moving into the health career field. This included lectures by hospital staff, department mentoring, and project assistance. Educational lectures were provided on a daily basis to medical students while on rotations at the Hospital. UPMC Northwest - EIN 25-0489010, 170(b)(1)(A)(iii), 509(a)(1) UPMC Northwest (the Hospital), established in 1899, serves the residents of the Franklin and Oil City areas and surrounding communities. UPMC Northwest is a state-of-the-art medical facility providing acute inpatient, outpatient, behavioral health, rehabilitation, skilled nursing, and support and education services. The Hospital provides services to all persons regardless of ability to pay. Greater than 54% of patients were Medicare or state Medicaid patients. During the fiscal year ended June 30, 2010, UPMC Northwest admitted 8,104 patients, recorded 39,225 inpatient days, had 29,575 emergency room visits, performed 6,414 surgeries, and provided charity care and other uncompensated care, including Medicaid and Medicare Shortfalls, at cost, in excess of \$4,700,000. The Hospital provided services to the community in the aggregate of approximately \$700,000 through community outreach programs targeted at patients, their families and the community. Families benefited from the Prepared Childbirth Classes which prepared participants for their childbirth experience. The Hospital offered infant care classes which provided information to parents on how to care for new borns, and sibling classes which prepared children to become big brothers or big sisters. Car seat safety checks were provided to instruct and educate parents/caregivers on the correct installation of a child safety seat in an automobile. Especially for Women provided information and screenings for women's health, and health fairs and educational programs provided cholesterol screenings, illness prevention information, blood pressure screenings, kidney screenings, smoking cessation information, nutrition information, stroke screenings, stroke education, carotid artery evaluations, osteoporosis screenings, body composition, prostate screenings, diabetes self-management, and flu shots. Staff processed approximately 750 results from health fair screenings. The Hospital provided complementary room space to several organizations. Some of these included Child Passenger Safety Tech Training Class, Safe Kids Coalition, Diabetes Task Force, Venango Forest Cancer Coalition, Lupus Support Group, American Cancer Society, Gastric Bypass Support Group, Serve Safe Class, Smoking Cessation Support Group, Diabetic Group classes, Group Life Style Balance classes, Adagio Health, Seniors for Safe Driving, Public Flu Shot Clinic, EMCO West, and Twin Creek Head Start. Students benefited from mentoring and nurse shadowing. Area nursing students were provided with a presentation on home health nursing in preparation for clinical observation. Students were also mentored by nurses, surgical technologists, respiratory therapists, physical therapists, and occupational therapists within various areas of the Hospital. High school students were provided with a Career Technology presentation as well as the Career Exploration Fair that was designed to expose students to a wide variety of career options available to them including health care careers. Area high school students benefited from a health fair that focused on using My Pyramid to make healthy food choices. Children benefited from several health fairs that focused on their health and well-being. They were educated on healthy snacking and portion control. Pre-teens and teens were taught safe babysitting techniques including infant and child CPR. Other topics covered were childcare essentials, preventing injuries, and behavior management. Staff donated time to set up and run the Safe Kids Coalition bake sale held at the Hospital. Physical therapy staff assisted at physicals for the area youth football program. The Behavioral Health Patient Transportation Program benefited patients who were unable to afford or find transportation back to their home areas. Cancer survivors and their family members were celebrated at the Cancer Awareness Week Survivor's Picnic and Commemorative Ceremony. A picnic for stroke survivors and their families was held during Stroke Awareness Week. Blood drives held throughout the year benefited the entire community. A stress management program was presented to caregivers of patients with Alzheimer's disease. Several sessions of CPR and AED instruction were offered to the community. Hospital staff donated items for drives benefiting community groups. School Tools and the Coat Drive for the Salvation Army. UPMC Braddock - EIN 25-1800797, 170(b)(1)(A)(iii), 509(a)(1) UPMC Braddock (the Hospital), established in 1906, primarily has served the residents of the Mon Valley area of western Pennsylvania and surrounding communities. During the fiscal year ended June 30, 2010, UPMC Braddock operated as a licensed medical-surgical facility providing services in general medical care, behavioral health services, medical/surgical intensive care, geriatric psychiatry, and laser surgery. The Hospital provided services to all patients regardless of ability to pay. The Hospital operated in an economically depressed area of western Pennsylvania. Greater than 76% of patients have Medicare or state Medicaid health coverage. During the fiscal year ended June 30, 2010, UPMC Braddock admitted 3,067 patients, recorded 20,618 inpatient days, had 13,442 emergency room visits, performed 1,950 surgeries, and provided charity care and other uncompensated care, including Medicaid and Medicare Shortfalls, at cost, of approximately \$18,300,000. The Hospital provided services to the community in the aggregate of approximately \$540,000 through outreach programs targeted at patients, senior citizens, and the community. The Hospital donated office space and meeting rooms to several outside agencies for various programs such as NCO, Diabetes Classes, Steps to a Healthy Community, Toastmasters, Cot Club, Eastern Area Adult Services Food Voucher Distribution Program, NAACP, Pastors for Health, Gideon's Place Training Program, Faces of God Greater Community Mime Ministry, Neighborhood Legal Services, Outreach Physicians, and Centers for Healthy Hearts and Souls. Persons attending these programs and meetings benefited from the use of free parking at UPMC Braddock. The Hospital hosted an event for children ages 3-5 from local Head Start programs and provided health screenings to prepare them for the first day of school. This initiative was in collaboration with Children's Hospital of Pittsburgh of the UPMC Health System's Ronald McDonald Care Mobile, AIU Head Starts, and the Braddock Dental Center. The children were given physicals, immunizations, and dental, hearing, vision, and articulation screenings. Area students benefited from educational presentations through the School Initiative Program and the Health Rangers Program both of which allowed students to acquire knowledge about the health care field. The Hospital hosted first year medical students to familiarize them with community services and serving an underserved population facing many health disparities. Staff mentored nursing students from area colleges and nursing schools, as well as pharmacy students from an area university. Smoking cessation classes were offered in the local community. Area communities benefited from numerous health fairs that offered cholesterol, bone density, blood pressure, pulse oximetry, body fat, and visual acuity screenings. The Hospital hosted the Mon River Fleet Initiative for community flu immunizations. Educational presentations on chronic knee pain, community health, and heart disease were offered to area groups. The Diabetes Prevention Program offered intervention classes for pre-diabetes participants. The classes were held over a 12-week period and covered nutrition and physical activity.</p>

Identifier	Return Reference	Explanation
Part III Statement of Program Service Accomplishments	Organizations Programs and Accomplishments (continued)	<p>Seniors, community organizations, and children all benefited from the Seasons of Song Program This is a health and motivation program of songs, quizzes, and readings Staff participated in the initiative that distributed toys for the holidays for 490 children in need This involved organization and coordination w ith various community groups Perhaps the most significant community outreach program of UPMC Braddock is the hospital's free Health for Life summer camp In 2010, the camp enrolled approximately 100 children from throughout the neighborhoods of the economically distressed Braddock community in a seven week day camp held at Ben Fairless School and an additional one week overnight camp experience at Camp Guyasuta The camp focuses on providing a safe, nurturing, fun experience for the children ages 6 through 16, through a dedicated camp staff of camp counselors, health professionals, partnerships w ith community agencies and regional programs, and ongoing parental involvement The camp focuses on nurturing healthy lifestyles for the children w ith baseline camp physicals and emphasis on exercise and good nutrition, as w ell as assistance in developing life skills (e g money management) and career exploration opportunities The camp fosters self-expression through arts, crafts, and journalism, and incorporates a community service component to emphasize the importance of giving back to the community Health for Life summer camp also expands the campers' horizons through a myriad of field trips to sites throughout southw estern Pennsylvania w here the emphasis is on fun and learning for the children In addition to the field trips, campers w ere transported to a local junior high school for swimming classes At the conclusion of the camp, an awards day was held as an opportunity for the community, parents, and campers to come together to award the children for their accomplishments achieved throughout their camp experience Campers and their families, camp counselors, and community partners w ere reunited at a holiday party w here toys w ere passed out to every camp child In October 2009, UPMC's Board of Directors approved management's plan to close its Braddock facility effective January 31, 2010 Clinical operations at Braddock began shifting to other UPMC facilities beginning in November 2009 There are currently approximately 60 sites w here outpatient/physician care is available w ithin the Braddock market, and these services are being maintained UPMC is also committed to expanding open access care available in the evenings and on the w eekends Outreach services in support of the health of the Braddock community continue to be supported by UPMC These services include UPMC Steps to a Healthy Community health disparities initiative providing navigation, counseling, advocacy, and referral services for health and human services needs, House of HOPE of Western Psychiatric Institute and Clinic, a Braddock shelter for homeless, addicted pregnant w omen and new mothers and their families, UPMC McKeesport Health Transportation "Dial-a-ride" service providing free door-to-door transportation to specific health needs, continuing access to expanded primary care services in cooperation w ith the Braddock Family Health Center, a federally qualified health center (FQHC) and to relocated primary care and specialty physician offices in neighboring Forest Hills (accessed by the "dial-a-ride" service), community-based diagnostics through the new UPMC McKeesport Outpatient Center in Forest Hills (also accessed via "dial-a-ride" service) and in-home phlebotomy service for the homebound through the UPMC McKeesport Homebound Phlebotomy Service, dental services through the Braddock Dental Center of UPMC Presbyterian Shadyside, and child and family support services through the UPMC Health for Life Summer Camp at Braddock and the Family Care Connection of Children's Hospital of Pittsburgh of the UPMC Health System In April 2010, the Braddock Borough Council approved a redevelopment plan that includes the demolition of the existing facility to make way for a proposed mixed-use site to include senior citizen housing, physicians' offices and job retraining classrooms UPMC has committed to fund the costs of demolition as w ell as a portion of the redevelopment project that w ill be conducted by the Redevelopment Authority of Allegheny County UPMC McKeesport - EIN 25-0965423, 170(b)(1)(A)(iii), 509(a)(1) Founded in 1894, UPMC McKeesport (the Hospital) is a nonprofit acute care community hospital that primarily serves the residents of McKeesport and the surrounding area UPMC McKeesport is a teaching hospital, w ith residency programs in both family practice and internal medicine UPMC McKeesport provides a wide range of quality health care services regardless of race, creed, sex, national origin, handicap, age or ability to pay It is located in a geographical area of economic distress and much of the surrounding community is recognized as underserved w ith a population that is elderly and economically disadvantaged To serve this population, the Hospital is an approved site for the Program of All-inclusive Care for the Elderly (PACE) As a PACE site, UPMC McKeesport offers an innovative program of seamless health care to older patients The Hospital's mission is to serve the community w ith respect to providing health care services and health care education to all persons Therefore, in keeping w ith the Hospital's commitment to serve all members of its community, the follow ing w ere provided regardless of an individual's ability to pay free care and/or subsidized care, care provided to persons covered by governmental programs at below cost, and health activities and programs to support the community Recognizing its mission to the community, services are provided to both Medicare and Medicaid patients This population represented 75% of UPMC McKeesport's patient population base for fiscal year 2010 During the fiscal year ended June 30, 2010, UPMC McKeesport, in medical, surgical, behavioral health, rehabilitation, and transitional care, admitted 10,243 inpatients, recorded 61,536 inpatient days, 35,846 emergency room visits, and 4,320 surgeries The Hospital provided charity care and other uncompensated care, including Medicaid and Medicare Shortfalls, at cost, in excess of \$6,100,000 The Hospital provides services to the community through outreach programs, referral centers, screenings, and educational classes, to name a few , w hich are targeted at patients, patients' families, and the community at an estimated cost of \$2,400,000 The community benefited from the Hospital's annual Healthier Communities Fair w hich provided health testing, screenings (blood pressure, cholesterol, bone density, visual acuity, body fat, etc), information, and health education for diverse, underserved populations The Hospital's pharmacy staff catalogued, housed, and prepared clinic kits for free flu vaccinations Forty-five sites w ere serviced by this initiative Also benefiting the community w ere the Adult Smoking Cessation Classes These classes offered education and pharmacotherapy instruction, and vouchers for nicotine patches, gum, and lozenges w ere provided to participants by contract w ith Tobacco Free Allegheny Go Red for Women was a w eek-long celebration for w omen of all ages to increase awareness of w omen and heart disease The w eek culminated w ith an all-day affair w hich included free screenings, education, snacks, back massages, cooking demonstrations, and exercise tips Seasons of Song Presentations provided uplifting programs of songs, readings, and quizzes based thematically on the seasons of the year, special holiday celebrations, and the seasons of life The programs are highly interactive w ith messages to lift spirits and encourage positive attitudes and outlooks to contribute to good health and w ellness Campers and their families w ere invited to a local elementary school to get the prerequisite physicals and sign all of the paperw ork for the Hospital's 8-w eek summer camp Physicians and nurses attended as w ell The community also benefited from a bereavement support group and pastoral care memorial services in memory of loved ones and/or friends w ho have passed away Career fairs on health related careers held at high schools benefited area students Allied Health students from the McKeesport Area School District did rotations through the Hospital for hands on education and shadow ing experiences of staff in nursing, housekeeping, respiratory therapy, dietary, and many more areas Area high school students benefited from sports physicals conducted by family medicine residents Nursing students from the area did clinical rotations and w ere mentored by the Hospital's nursing staff, physicians, therapists, unit secretaries, and CNA's</p>

Identifier	Return Reference	Explanation
Part III Statement of Program Service Accomplishments	Organizations Programs and Accomplishments (continued)	<p>Staff also mentored respiratory therapy students. The Health Information Management Department hosted university students for an externship within the department. Students rotated through the department to learn the many functions of HIM. Senior citizens participated in the UPMC McKeesport Golden Key Club, which provided glucose screenings and speakers on health education and community issues. UPMC Bedford - EIN 23-1396795, 170(b)(1)(A)(iii), 509(a)(1) UPMC Bedford (the Hospital) is an acute care general hospital, located in Everett, Pennsylvania, with units for medical, surgical, obstetrical, intensive care, coronary care, and telemetry services. It offers a variety of diagnostic capabilities, including CT scan, MRI, and lithotripsy. The Hospital operates a cardiac-pulmonary rehabilitation program, an outpatient procedure unit, and an ambulatory surgical unit. The emergency facilities include 24-hour in-house coverage, a licensed heliport for emergency transport, and trauma center affiliation. The Hospital is committed to providing services to all members of the community regardless of their ability to pay. In fiscal year 2010, 45% of the total patients served were covered by Medicare and 14% had state Medicaid coverage. During the fiscal year ended June 30, 2010, UPMC Bedford admitted 1,851 inpatients, recorded 5,586 inpatient days, had 14,340 emergency room visits, performed 2,753 surgeries, and provided charity care and other uncompensated care, including Medicaid and Medicare Shortfalls, at cost, of approximately \$5,000,000. The Hospital also provided services to the community whose aggregate value was approximately \$1,400,000 through outreach programs targeted at patients, patients' families, and the community. Families benefited from the Prepared Childbirth Classes which discussed the basics of labor and delivery, and Newborn Care Classes which discussed newborn care, safety tips, and car seat use. Children participated in Sibling Classes where they learned how to hold a baby and change a diaper. The children toured the OB department and made a onesie shirt for the baby. Certificates are presented at the end of the class. Car seat check clinics were available for members of the community. Babysitting classes were held at the Hospital to educate area youth on the responsibility and overall care involved with babysitting. Attendees were given instruction on nutrition, first aid, emergencies, choking, fire, poison control, medication, activities, and general babysitting guidelines. Area elementary students benefited from the School Tools Drive in which the Hospital employees "adopted" children who needed supplies but could not afford them, purchased book bags, and filled the bags with school supplies appropriate to the age of the child. The Mitten Tree Initiative at Christmas collected mittens, gloves, hats, coats, boots, toys, and games that were donated to needy children. Students from area high schools, technical schools, and colleges interned and job shadowed in various departments within the Hospital. Shoulder screenings were provided to high school athletes. Smokeless Saturday was a class that provided direction and education to school students who were caught smoking in school. Instead of detention, they were required to attend this 8-hour class. UPMC Bedford contributes space for several area groups. They include the Bosom Buddies Mastectomy Group, TOPPS Bedford, Epilepsy Support Group, Multiple Sclerosis Support Group, Ostomy Support Group, and Overeaters Anonymous. The community benefited from many screenings sponsored by the Hospital. Screenings offered included PDX bone density, multi-phasic lab screenings, and blood pressure. Staff attended numerous area health fairs. Educational information was given to the public on such topics as diabetes, nutrition, sports medicine, exercise, cardiovascular disease, patient safety, H1N1, and advanced directives. The Hospital participated in the Good Turn Food Drive to assist area Scouts in collecting non-perishable food items. Hospital staff participated in the United Way Day of Caring by weeding the planters at a local park. The Hospital utilized the radio and newspaper to place educational ads covering such topics as women's health issues and well-being, orthopaedic issues, sports injury prevention, and arthritis. Senior citizens benefited from educational presentations about general guidelines to follow for exercise, orthopaedic issues, joint replacement, and advanced directives. The Hospital was also a sponsor of the Half Price Day for seniors at the Bedford County Fair. Staff initiated the Bedford Senior Center's Biggest Loser program. Seminar topics included exercise, nutrition, healthy habits, tips for weight loss, and portion control. Seniors were able to take information home and were encouraged to use outpatient nutrition counseling if needed. University of Pittsburgh Cancer Institute Cancer Services - EIN 25-1899326, 170(b)(1)(A)(iii), 509(a)(1) University of Pittsburgh Cancer Institute Cancer Services (Cancer Centers) provides the highest level of oncology services to patients throughout the tri-state region. Working in tandem with the University of Pittsburgh Cancer Institute (UPCI), which comprises the academic and research activities for oncology at the University of Pittsburgh and UPMC, UPMC Cancer Centers offers patients the latest advances in cancer prevention, detection, diagnosis and treatment. The mission of UPMC Cancer Centers reflects the overall mission of UPCI as a premier National Cancer Institute-designated Comprehensive Cancer Center to provide the highest level of clinical care to the 30,000 patients treated at its facilities each year while performing cutting-edge cancer research. At UPMC Cancer Centers, more than 2,300 physicians, scientists, administrative staff, and other health care professionals work together to reduce the burden of cancer. They represent a variety of specialties including surgical oncology, medical oncology, radiation oncology, otolaryngology, neuro-oncology, gynecologic oncology, palliative care, and behavioral medicine. Combined, these disciplines give the Cancer Centers a range of knowledge which covers virtually all types of adult cancer. The medical professionals at UPMC Cancer Centers encompass 13 areas of expertise, each focusing on a specific type or treatment of cancer. These include a world-renowned Melanoma Program, as well as programs devoted to brain cancers, breast cancer, colon and gastrointestinal cancers, head and neck cancers, leukemias and lymphomas, liver cancer, lung cancer, gynecologic cancers, prostate and urologic cancers, and stem cell transplantation. Pediatric cancers are treated by specialists at the Children's Hospital of Pittsburgh of the UPMC Health System. UPMC Cancer Centers is committed to providing quality care regardless of a patient's ability to pay. This is evidenced by the fact that in the fiscal year ended June 30, 2010, UPMC Cancer Centers provided charity care and other uncompensated care, at cost, of approximately \$800,000. UPMC Cancer Centers is one of the largest integrated community networks of cancer physicians and health care specialists in the country, and has now expanded internationally. The domestic network covers a geographic area of more than 200 miles around greater Pittsburgh, comprised of 180 affiliated oncologists at more than 35 locations throughout western Pennsylvania. These network locations were selected to make it possible for any patient in the region to access a UPMC Cancer Centers location within 20 minutes. These network locations are closely tied to the Hillman Cancer Center through personnel and technology linkages. Similarly, the overseas locations in Dublin and Waterford, Ireland, allow patients access to the expertise and technology available at the Hillman Cancer Center. In addition to the many services offered by UPMC Cancer Centers, there is also significant involvement in the community. During fiscal year 2010, UPMC Cancer Centers funded over \$10,600,000 to operate community benefit programs and to fund research. Students from elementary school through high school benefited from the Healthy Choices Cancer Awareness programs. Elementary and middle school students were taught about cancer prevention and healthful living. High school students were taught the basics of cancer as well as lifetime strategies to lower one's risk for cancer and other chronic diseases. Emphasis was on tobacco, sun safety, and healthy habits. The Healthy Choices for Students Summer Program was designed for the children attending camps and pools in Allegheny County. They received informational material about cancer prevention with an emphasis in the area of skin care related to sun exposure. Karing for Kids provided holiday gifts for underprivileged children.</p>

Identifier	Return Reference	Explanation
Part III Statement of Program Service Accomplishments	Organizations Programs and Accomplishments (continued)	<p>The community benefited from prostate, breast, colon, and cervical cancer screenings, education, and support groups, skin cancer education, and health fairs. Staff collected clothing for Dress for Success, a non-profit organization that provides interview suits, confidence boosts, and career development to low-income women. Staff also assisted with organizing the Annual Cancer Survivor's Picnic. Attendees had a picnic meal, received a gift, and were entered for door prizes. Professional Development Days were held at area school districts. Lectures were given on healthy lifestyles, skin cancer, and cancer risk reduction and screening. The Celebration of Life Luncheon brought together African American cancer survivors, many of whom participate in the Hillman Cancer Center support group. Hillman Cancer Center (the Center) is the flagship treatment and research facility of the UPMC Cancer Centers network. Home to the state-of-the-art clinical services of UPMC Cancer Centers and the nationally and internationally recognized research of the University of Pittsburgh Cancer Institute, Hillman Cancer Center provides specialized diagnosis, treatment, prevention, and care for patients and their families. Hillman Cancer Center is home to internationally regarded surgical, medical and radiation oncology specialists, who perform treatment procedures unavailable elsewhere in the region. The Center also has the region's most advanced imaging technologies to detect cancer and monitor treatment. Hillman Cancer Center is home to a component of the National Institutes of Health-funded General Clinical Research Center, which provides support for the conducting of clinical trials. Beyond clinical care, Hillman Cancer Center also has a full range of services to help patients better cope with cancer. Patients and their families have access to a wide array of educational, counseling, nutritional and genetic resources. Blood drives were held at the Hillman Cancer Center throughout the year.</p> <p>University of Pittsburgh Physicians - EIN 23-2919472, 170(b)(1)(A)(iii), 509(a)(1). The University of Pittsburgh Physicians (UPP) is a multi-specialty faculty/physician practice plan whose mission is to support the clinical and academic missions of UPMC, including all of its exempt 501(c)(3) hospitals, and support health care services subsidiaries and the University of Pittsburgh School of Medicine (School of Medicine), and to provide highly accessible, high-quality patient care through a wide array of physician/medical specialties at UPMC and its affiliated hospitals and health care entities. UPP includes 2,091 academic physicians and allied health care providers. The physicians' specialties include anesthesiology, critical care medicine, cardiovascular services, urology, physical medicine and rehabilitation, emergency medicine, family medicine, pathology, psychiatry, radiology, radiation oncology, internal medicine, orthopaedics, neurology, neurosurgery, pediatrics, obstetrics and gynecology, surgery, dermatology, ophthalmology, otolaryngology, and heart, lung and esophageal surgery, as well as subspecialties within each of these broad categories. All UPP physicians are also members of the faculty of the University of Pittsburgh School of Medicine. As faculty, they educate medical students and doctors in training. In addition to clinical patient care and resident education, many UPP physicians are involved in cutting-edge medical research. One of the primary exempt purposes and missions of UPP is to provide quality and accessible medical care to the public, without regard for a patient's ability to pay. This commitment is evidenced by the fact that UPP provided charity care and other uncompensated care, at cost, of over \$28,000,000 in the fiscal year ended June 30, 2010. UPP serves to enhance the quality health care services of all of the tertiary and advanced care entities and academic subsidiaries and affiliates of UPMC. As part of this mission, UPP also serves the community by providing free services and programs. Throughout the year UPP offered skin cancer, blood pressure, and body mass index screenings. Educational information on Parkinson's disease, cervical cancer, and bariatric surgery was presented at various health fairs and expos. Physicians volunteered their services at the Birmingham Free Clinic. The Hearing Protection for Young Musicians provided education to instrumental teachers, students, parents, and administrators related to the need for hearing protection during band and orchestra activities. Hearing protectors were provided to the Pittsburgh Public Schools at no cost to the schools. Operation "Support Our Troops" was a community service project that adopted an Army Squad in Afghanistan. Personal items such as socks, toothpaste, toothbrushes, and razors were collected and sent to the squad. The homeless, working poor, transiently housed, and uninsured are provided health care services at no charge through the Program for Health Care to Underserved Populations. The volunteer-staffed basic care clinic offers services that include general primary care, chronic disease management, medical and social service referrals, on-site mental health, vision and dermatological care, pregnancy testing, smoking cessation, influenza immunization, as well as free pharmaceuticals/pharmaceutical assistance programs and health education. The clinic is staffed by volunteer physicians and pharmacists. Physicians also volunteer their time and services at two other homeless shelters in the Pittsburgh area. In total, the community service programs provided by UPP combine to provide approximately \$360,000 of free health care related services in the fiscal year ended June 30, 2010.</p> <p>UPMC Community Medicine, Inc. - EIN 25-1727721, 170(b)(1)(A)(iii), 509(a)(1). It is the mission of UPMC Community Medicine, Inc. (CMI) to provide high-quality and accessible patient care through primary care physicians and other physician/medical specialties at UPMC and its affiliated hospitals and health care entities. The creation of CMI as a multi-specialty physician/practice plan has made obtaining medical care easier, more efficient, and more effective for patients. The resources of the vast array of medical physicians and specialists are easily and readily accessible to virtually all patients within CMI's service areas which include western Pennsylvania and the tri-state area. The physicians' specialties available within CMI include family medicine, internal medicine, geriatrics, orthopaedics, neurosurgery, pediatrics, obstetrics/gynecology, surgery, ophthalmology, neurology, rheumatology, endocrinology, and pulmonology. As of June 30, 2010, CMI employed approximately 216 doctors in 86 practices and at 152 facilities. One of the primary exempt missions of CMI is to provide accessible, quality medical care to the public, without regard for a patient's ability to pay. This commitment is evidenced by the fact that CMI provided charity care or other uncompensated care and community services, at cost, of over \$3,000,000 in the fiscal year ended June 30, 2010. CMI also serves to enhance the quality health care services of the hospitals and other healthcare subsidiaries and affiliates of UPMC. Greater than 42.7% of CMI's patients are covered by either Medicare and/or state Medical Assistance health insurance programs. As a part of its mission, CMI physicians and staff provide services to the community through various programs which are targeted to patients, patient families, and the community at large in an effort to educate and promote good health. On a routine basis and in conjunction with other UPMC entities and community resources, CMI physicians/practices/staff participate in various screening programs for medical conditions such as osteoporosis, high blood pressure, diabetes, coronary heart failure, etc. Many CMI physicians and staff also participate in ongoing patient/family/community/physician educational programs related to the previously mentioned medical conditions and a variety of other timely medical topics which are designed to improve the quality of patient care and patient outcomes. CMI provides physician/medical services throughout Western Pennsylvania and the tri-state area in both urban and rural areas, including many underserved areas. Some of these areas would have no other physician presence otherwise.</p>

Identifier	Return Reference	Explanation
Part III Statement of Program Service Accomplishments	Organizations Programs and Accomplishments (continued)	<p>Mercy Primary Care, Inc - EIN 25-1790298, 170(b)(1)(A)(iii), 509(a)(1) Mercy Primary Care was formed to provide comprehensive, efficient, cost-effective primary health services to the community It is designed to provide greater access to high quality healthcare services The services of Mercy Primary Care are provided at numerous outpatient locations throughout the community This diverse spread of locations assures greater access to healthcare services The outpatient locations maintain equipment for the diagnosis and treatment of patients Additionally, Mercy Primary Care provides obstetrical and gynecological services at locations throughout the community and physician coverage to the patients of UPMC Mercy's w omen's' health clinics All services are provided to patients without regard of ability to pay UPMC Horizon Community Health Foundation - EIN 25-1501823, 509(a)(3) UPMC Horizon Foundation (the Foundation) provides a volunteer network of community members to increase philanthropic support for UPMC Horizon (the Hospital) The Foundation raises and distributes money in support of programs and services that contribute to good health and improved quality of life for residents in the UPMC Horizon service area The Foundation gave over \$60,000 to provide general financial support to the activities and operations of various community organizations/projects in fiscal year 2010 UPMC McKeesport Physicians, Inc - EIN 75-2994341, 170(b)(1)(A)(iii), 509(a)(1) UPMC McKeesport Physicians, Inc in furtherance of their exempt purpose delivers or arranges for the delivery of health care services at UPMC McKeesport, including any of its clinics, or at any other tax-exempt hospital affiliated with UPMC The corporation also assists in the advancement and improvement of the provision of physicians services and any other health care services Passavant Professional Associates, Inc - EIN 25-1755608, 509(a)(2) Passavant Professional Associates, Inc provides diagnostic cardiac support services for UPMC Passavant patients and related parties Over 740 diagnostic tests were performed during the fiscal year Community Family Health Centers, Inc - EIN 25-1790210, 170(b)(1)(A)(iii), 509(a)(1) Community Family Health Centers, Inc (CFHC) is organized and operated exclusively for charitable, scientific, and educational purposes CFHC has three primary activities 1) to assist in developing and maintaining a neighborhood health center and to provide healthcare services to patients and their families in the underserved surrounding communities, regardless of their ability to pay, 2) to train and educate family practice physicians and residents of medical programs who serve in the surrounding community, and 3) to provide additional programs/services to educate and benefit the surrounding communities CFHC currently operates a neighborhood health center to serve many diverse sectors of the Pittsburgh community, regardless of their ability to pay Services provided at the health center include care for children and adolescents, family planning, adult health care and screening, care for older adults (including nursing home care), care for emotional problems, house calls in the area, nurse visits, and laboratory and radiology services For the fiscal year ending June 30, 2010, the neighborhood clinic received 30,605 visits and provided all services regardless of patients' ability to pay In addition to serving the community by providing the full scope of family practice, CFHC also provides various programs and services to the area Through the UPMC Shadyside/Pittsburgh Public Schools Health Partnership, the UPMC Shadyside Family Medicine Residency Program has been able to maintain an active role in adolescent health care Residents have the opportunity throughout the year to participate in such events as Career Day and health fairs, and to perform sports physicals In the tradition of health care for the homeless, resident physicians staff clinics at several locations that serve populations with limited access to medical care The Centers for Healthy Hearts and Souls (CHHS) was developed to address the high incidence of heart disease in the African-American community CHHS brought together the local church and health care communities to conduct programs to enhance the physical and spiritual well-being of Pittsburgh's minority residents The project has become a resource to the community, improving medical access and sponsoring smoking cessation groups, fitness programs, youth health educators, diabetes education and focus groups, and health education Faculty and residents also work together in providing services to various local colleges and universities These include providing medical care in the clinic at Chatham College, participating in a student preceptorship program with Carnegie Mellon University and providing medical coverage at collegiate and high school athletic events Health Center Development - EIN 25-1412496, 509(a)(3) Health Center Development provides facilities for its tax-exempt affiliate UPMC Presbyterian Shadyside in furtherance of UPMC Presbyterian Shadyside's exempt mission UPMC Emergency Medicine, Inc - EIN 25-1787601, 509(a)(2) UPMC Emergency Medicine, Inc (EM) provides emergency medical care and services to individuals in need of immediate medical treatment, regardless of their ability to pay, providing EM physician services and operating emergency departments of tax-exempt community hospitals that cannot adequately staff their emergency departments As an emergency medical care provider, EM advances better coordination of patient care and efficiencies by providing each hospital's emergency department with a consistent core team of EM physicians and a medical director In addition, EM enhances the transition of care from pre-hospital providers, such as emergency medical technicians (EMT's) to each hospital's emergency department by collaborating through its core team of EM physicians with ambulance services and EMT's serving the respective hospital During the fiscal year ending June 30, 2010, hospital emergency rooms staffed by EM physicians and staff received 476,755 visits EM provided charity care and other uncompensated care, at cost, of approximately \$5,300,000 in the fiscal year ended June 30, 2010 UPMC Occupational Medicine, Inc - EIN 25-1525060, 509(a)(2) As part of UPMC's integrated delivery system of health care services, UPMC Occupational Medicine, Inc offers physician services Its mission is to work with the various organizations and corporations within the community to supply pre-employment physicals and drug testing In addition, exams are given for Workers' Compensation claims The physician determines the course of action that might be needed so that the employee can return to work as soon as possible After a plan of action is determined, the UPMC McKeesport Worknet group assists with setting up appointments for physical therapy and occupational therapy Follow up visits are also scheduled as well as appointments to determine the level of work an employee can do upon their return to work Sugarcreek Station - EIN 25-1472178, 170(b)(1)(A)(iii), 509(a)(1) Sugarcreek Station is a licensed, Medicare/Medicaid certified skilled nursing facility that provides skilled and intermediate long-term care services to residents 24 hours/day The facility had an average daily census of 130, providing 47,655 days of care The facility had a high Medicaid occupancy (70.5%) and accepts Medicaid reimbursement as total payment During the fiscal year ended June 30, 2010, Sugarcreek Station provided uncompensated care of over \$700,000</p>

Identifier	Return Reference	Explanation
Part III Statement of Program Service Accomplishments	Organizations Programs and Accomplishments (continued)	<p>Visiting Nurses Association of Venango County - EIN 25-1222033, 509(a)(2) The Visiting Nurses Association of Venango County, Inc (VNA) provides home health services to residents of Venango County Home health services include nursing care, personal care, physical, speech, and occupational therapies, social services, support groups, nutrition counseling, community education, and screening clinics These services are reimbursed by Medicare, Medicaid, private pay, and insurances When no reimbursement source exists, the VNA provides services regardless of ability to pay The hospice program provides the above services, as well as bereavement counseling and spiritual care Private duty services include personal care, companionship, meal preparation, errands, and emergency response system set-up During the fiscal year ended June 30, 2010, VNA conducted 28,560 home visits, recorded 7,383 days of hospice care, 6,394 hospice visits, 132 hospice patients, and 66,714 private duty hours of service In addition, the VNA utilizes a Congestive Heart Failure (CHF) program that incorporates standing physician orders and telehealth Telehealth involves remote monitoring of a patient's vital signs via a unit placed in the patient's home, and the data is transferred electronically to the VNA office</p> <p>Cranberry Place - EIN 04-3709885, 509(a)(2) During the fiscal year ended 2010, Cranberry Place became licensed as a Continuing Care Retirement Community (CCRC) As such Cranberry Place operates the entire continuum of senior care-independent living, assisted living (AL), and skilled nursing facilities Cranberry Place's skilled nursing facility is a 150-bed residence that offers skilled nursing services, rehabilitative services, comprehensive long-term care and hospice care for the terminally ill There is an on-site dialysis center The facility is dually certified by Medicare and Medicaid Spacious grounds, courtyards, and single level design allow s for safe movement throughout the residence The Cranberry Place skilled nursing site is located on the campus of UPMC Passavant-Cranberry Hospital of Cranberry Town ship Cranberry Place offers assisted living at its Cumberland Crossings Manor site Assisted living residences make perfect homes for seniors who are generally independent but who may need an extra touch of care with day-to-day routines, like medications, nutritional support, and help with personal care</p> <p>Cumberland Woods Village, an Independent Congregate Living Facility (ICL) is a residential facility for the elderly who are ambulatory without assistance, able to self manage medications, and require no assistance with the activities of daily living These residents are generally independent, but may need a little assistance in daily routines, including instrumental activities of daily living (IADLs) including meal preparation and transportation In addition to enjoying all of the amenities of the facility, these residents are free to come and go as they please and enjoy the added-benefit of live-in resident managers who are available to provide them with a worry-free lifestyle in a safe and secure environment Cranberry Place is committed to older adults who live in the independent living facility, committing to provide the resident with skilled nursing and support services, if they are required, as the resident ages in the community Cranberry Place provides the highest level of skilled care needed regardless of a patient's ability to pay During the fiscal year ended June 30, 2010, Cranberry Place provided uncompensated care of approximately \$700,000</p> <p>The Heritage Shadyside - EIN 02-0614185, 509(a)(2) The Heritage Shadyside (Heritage) is a 145-bed continuing care facility located in the Squirrel Hill area of Pittsburgh The Heritage provides a warm and caring atmosphere for patient care The Heritage Shadyside is a residence that offers skilled nursing services, rehabilitative services, comprehensive long-term care and hospice care for the terminally ill The professional staff offers the emotional support of a family by remaining sensitive to every individual's needs The mission of The Heritage Shadyside is to provide the best patient care regardless of a patient's ability to pay During the fiscal year ended June 30, 2010, The Heritage Shadyside provided free or uncompensated care of approximately \$900,000</p> <p>UPMC Community Provider Services - EIN 25-1804746, 509(a)(2) UPMC Community Provider Services' programs include Living-at-Home, Follow -Me-Home, the Institute for Rehabilitation and Research, and the Institute on Aging Living-at-Home and Follow -Me-Home are community outreach programs that provide ongoing case management services to senior citizens The Institute for Rehabilitation and Research and the Institute on Aging are both collaborative programs that are designed to improve clinical and research capabilities to improve quality of care and outcomes for specific populations within western Pennsylvania and the nation Overall for community benefit programs, UPMC Community Provider Services provided approximately \$1,300,000 in support</p> <p>UPMC Behavioral Health Services, Inc - EIN 25-1739825, 509(a)(3) UPMC Behavioral Health Services provides employee assistance programs (EAP) to related affiliates as well as to other employers throughout southwestern Pennsylvania EAP provides clients with a variety of programs designed to support employees as well as their family members Counseling services assist in the early identification and resolution of problems that may adversely affect the employee's productivity and conduct Employee assistance programs have become an increasingly important component of human resource services in workplaces throughout the United States EAPs provide valuable assistance to employees and their families while reducing employer costs associated with turnover, absenteeism, low productivity, and health care expenses UPMC provides an Employee Assistance Program to all employees and their household members The EAP is a free, confidential resource that offers assistance with personal or professional matters that may interfere with job performance or personal satisfaction This benefit is separate from the medical benefit and is designed to assist staff with life problems that everyone experiences from time to time, such as stress, interpersonal conflicts, work issues, and couple or family concerns The EAP is a preventative resource, offering assistance and resources for problems before they become overwhelming</p> <p>UPMC Overseas, Inc - EIN 23-2897716, 509(a)(3) UPMC Overseas supports the international organ transplantation program of UPMC Presbyterian Shadyside by coordinating the purchase of management and professional services for the Instituto, an Italian transplant facility operated as a joint venture between several Italian hospitals and UPMC</p> <p>The Center for Biosecurity of the University of Pittsburgh Medical Center - EIN 04-3770052, 170(b)(1)(A)(iii), 509(a)(1) The Center for Biosecurity of the University of Pittsburgh Medical Center (the Center) was organized to conduct scientific research and education (a) to prevent the development and use of biological weapons, (b) to catalyze advances in science and governance that diminish the power of biological weapons as agents of mass lethality, and (c) to lessen the human suffering that would result if the prevention efforts failed Modern societies are highly vulnerable to bioattacks because global travel enables rapid spread of contagious diseases and adequate response is not dependent on military strength, but on medical and public health systems and the availability of effective drugs and vaccines To counter the threat of bioterrorism, the United States is developing a new paradigm for defense, and realigning its national security priorities and investments accordingly Hospital personnel, clinicians, public health officials and bioscientists are the frontline defenders in this new security era An effective defense against bioattacks must include the design and construction of new operational systems that can deliver emergency medical care to a large number of critically ill To accomplish this, the time to develop new vaccines and create new drugs must be dramatically reduced in order to respond to unanticipated and bioengineered weapons</p> <p>The work of the Center is intended to benefit the security of nations against biological weapons The faculty of the Center will give presentations at medical, public health and science meetings around the world on issues related to biodefense The faculty of the Center serve on numerous task forces and committees that serve local, state, and international governments, and the faculty often testify before the United States Congress</p>

Identifier	Return Reference	Explanation
Part III Statement of Program Service Accomplishments	Organizations Programs and Accomplishments (continued)	<p>University Health Center of Pittsburgh - EIN 25-6073026, 509(a)(3) The organization's primary exempt purpose is to provide leadership and management to graduate medical education programs The University Health Center of Pittsburgh's (UHCP) primary activities consist of implementing, with non-profit Board direction and approval, policies and procedures for the common benefit of, and coordinating action by its member hospitals, which promote the operation of UHCP as an efficient, well-rounded, and effective community and regional health resource UHCP also develops, focuses, facilitates, and implements, with the specific approval of its members, the relationships with the University of Pittsburgh and more particularly with the Schools of Medicine and Health Sciences UHCP coordinates graduate medical education programs on behalf of the members and coordinates affiliations with health care providers consistent with its mission as a regional health resource UPMC International Holdings, Inc - EIN 23-2897712, 509(a)(3) The organization was established as a holding company to support the international activities of UPMC that support the overall exempt missions of UPMC's exempt entities UPMC IMITs Center - EIN 20-8392908, 170(b)(1)(A)(vi), 509(a)(1) The University of Pittsburgh Medical Center's (UPMC) Innovative Medical and Information Technologies (IMITs) Center is the military healthcare research, education, and management delivery system within UPMC In collaboration with the United States military and government agencies, IMITs Center provides services and brings novel ideas to life Through collaborations that shape tomorrow's civilian and military healthcare system, IMITs Center provides resources, solutions, and clinical innovation, research, and education Possibilities for future innovation are limitless, creating a brighter future for military members, their families, veterans, and civilians As an affiliate of UPMC, the IMITs Center serves as a national resource to rapidly and efficiently introduce innovative technologies and treatments to military healthcare providers and soldiers The IMITs Center has the infrastructure and expertise to work with all sectors-government, private industry and academic partners -to effect change on regional, national, and international levels IMITs Center develops clinical and technology initiatives through academic, government, and private industry collaborations The IMITs Center serves as a conduit between the Department of Defense and organizations seeking opportunities for partnership Combining the most advanced telemedicine and telehealth technologies and innovations, some created and developed by IMITs Center itself, and state-of-the-art medical education and simulation technologies, IMITs Center offers relevant and innovative training methodologies to combat medics Since military medical personnel operating behind the scenes play a vital role in the survival rate of troops, IMIT's programs provide training that improves resuscitative surgical care far forward on the battlefield as well as advanced research and best practice care IMITs Center enables medical personnel to strengthen skills working side-by-side with civilian colleagues who have treated trauma and critical care patients in state of the art facilities using proven medical protocol Community Care Behavioral Health Organization - EIN 25-1799823, 509(a)(2) Community Care Behavioral Health Organization (Community Care), is a behavioral health managed care organization (BH-MCO) which manages behavioral health services for approximately one million members whose health coverage is sponsored through Medicaid, Medicare and commercial plans Community Care's mission is to improve the health and well-being of the community through the delivery of clinically effective, cost-efficient, and accessible behavioral health services It seeks to improve the quality of services for members through a stakeholder partnership focused on outcomes Community Care believes that quality is measured by the improved health of its members, which translates to higher functioning in the community Community Care believes that the highest quality services are best provided through a not-for-profit partnership with public agencies, experienced local providers, and involved members and families Community Care manages behavioral health services as well as treatment for drug and alcohol abuse to Medical Assistance enrollees under contracts with certain Pennsylvania counties and with the Commonwealth of Pennsylvania pursuant to the HealthChoices managed care program that was established by the Pennsylvania Department of Public Welfare Individuals eligible for the Medical Assistance program are low income or indigent members of the community who otherwise would not be able to afford to pay for mental health therapy and treatment and/or treatment for alcohol or drug addiction or dependency With a network of approximately 2,750 behavioral health care providers, Community Care is the only BH-MCO with contracts in every Pennsylvania HealthChoices region (Southeast, Southwest, Northeast, North Central, and Lehigh-Capital) As of June 30, 2010, Community Care managed behavioral health care for nearly 600,000 Medicaid managed care enrollees in both urban and rural settings In addition to its HealthChoices contracts, Community Care also manages behavioral health services under a contract with its affiliate, UPMC Health Plan, and a contract with the New York Office of Mental Health The two agreements are administrative services only arrangements and generate limited revenues Community Care's activities include the full range of services necessary to manage effective treatment to its behavioral/mental health enrollees, including care management, treatment coordination with other healthcare providers, claims processing, and quality management pursuant to National Committee for Quality Assurance standards In addition to being the largest non-profit BH-MCO in the country, Community Care has been awarded "full" accreditation - the highest level possible - by the National Committee for Quality Assurance (NCQA) NCQA is a nationally recognized independent organization dedicated to measuring the quality of America's health care NCQA's rigorous accreditation process includes on-site and off-site evaluations conducted by a team of physicians and managed care experts Community Care received the highest rating given in all applicable standards Specifically, NCQA noted Community Care's strong communications with practitioners and members, its ample network of providers, its network access standards, its strong incorporation of member input into preventive health programs, and its full collaboration with UPMC Health Plan and other physical and behavioral health practitioners As of June 30, 2010, Community Care provided services to a population of approximately 1.3 million Of those individuals, 600,000 or approximately 50%, are Medical Assistance recipients who pay no fee for the services provided However, this population generates 98.8% of Community Care's total revenue earned in the fiscal year ended June 30, 2010 UPMC for You, Inc - EIN 90-0174238, 509(a)(2) UPMC for You is a Managed Care Organization (MCO) licensed by the Pennsylvania Department of Health and the Pennsylvania Insurance Department Through contracts with the Department of Public Welfare (DPW), UPMC for You offers coverage to eligible Medical Assistance recipients living in 14 counties in Western Pennsylvania UPMC for You has been the fastest growing Medical Assistance MCO in Southwest Pennsylvania (serving more than 149,850) in recent years Additionally UPMC for You is ranked as the #1 Medical Assistance MCO in Pennsylvania by NCQA and is ranked #13 nationally for CY2008 UPMC for You serves those members that meet certain federal poverty guidelines, including the aged, blind and disabled, and has been very successful in meeting the needs of this unique population</p>

Identifier	Return Reference	Explanation
Part III Statement of Program Service Accomplishments	Organizations Programs and Accomplishments (continued)	<p>Center for Emergency Medicine of Western Pennsylvania - EIN 25-1443759, 509(a)(3) The Center was originally formed in 1978 to bring the City of Pittsburgh and the University of Pittsburgh School of Medicine together to improve the quality and delivery of emergency medical services in Pittsburgh. Currently, the Center provides medical direction for the City of Pittsburgh Bureau of EMS. STAT MedEvac, a service of the Center for Emergency Medicine, provides air medical transport to patients with critical illnesses and/or injuries. STAT MedEvac is the Region's only helicopter service with three single pilot instrument rated helicopters. Each of STAT MedEvac's helicopters are staffed 24-hours a day with an EMS pilot and a two-person medical crew including a nurse, paramedic or physician. As a consortium, the Center for Emergency Medicine is a unique model of success -- an advanced system of emergency transport, clinical care, education and research governed by a group of tertiary care and community hospitals and a leading university in concert with a major metropolitan municipality. The Center has become the world's leading institute for the advancement of emergency medicine research and education, and most importantly, patient care.</p>

Identifier	Return Reference	Explanation
Part IV Checklist of Required Schedules		Question 12 An external audit is completed at a consolidated UPMC system level only, including UPMC and all subsidiaries

Identifier	Return Reference	Explanation
PART VI GOVERNANCE, MANAGEMENT, AND DISCLOSURE	SECTION A GOVERNING BODY AND MANAGEMENT	<p>QUESTION 1 The total number of voting board members and total number of independent board members represent a composite of all of the UPMC Group subordinates. However, these numbers do not include ex-officio or other board members who are not entitled to vote on board matters or members of boards that are advisory in nature and subject to the authority of the UPMC parent board for material board decisions. Although the composite numbers for the UPMC Group do not reflect majority board independence, all of these boards are ultimately subordinate to the UPMC parent board which is comprised of a majority (greater than 70%) of independent board members. Please see the UPMC parent Form 990 for more information.</p> <p>Question 2 Multiple UPMC Officers, Directors, Trustees, and/or Key Employees have business relationships by virtue of the fact that they are also Officers, Directors, Trustees, and/or Key Employees of UPMC subsidiaries and affiliates, which are not separately disclosed below. The following UPMC Officers, Directors, Trustees, and/or Key Employees have business relationships, as required to be disclosed by Form 990 Part VI, Section A, Line 2, by virtue of the fact that they are also Officers, Directors, Trustees, or Key Employees of other unrelated taxable organizations:</p> <p>BOD MEMBER/OFFICER/KEY EMPLOYEE LASKOW RELATIONSHIP BUSINESS ASSOCIATED PERSON WALTON BOD MEMBER/OFFICER/KEY EMPLOYEE WALTON RELATIONSHIP BUSINESS ASSOCIATED PERSON</p> <p>LASKOW Question 6 MOST OF THE UPMC GROUP ENTITIES HAVE A SOLE MEMBER, WHICH IS UPMC PARENT. A SMALL NUMBER OF GROUP ENTITIES HAVE MORE THAN ONE MEMBER. IN ALL CASES, THE MEMBERS ARE EXEMPT ORGANIZATIONS. ULTIMATELY THE GROUP ENTITIES AND THEIR RESPECTIVE MEMBERS (IF THE MEMBER(S) ARE NOT UPMC PARENT) ARE CONTROLLED BY UPMC PARENT.</p> <p>Question 7A and B IN THE CASE OF MOST OF THE UPMC GROUP ENTITIES, THE MEMBER(S) APPOINT A SIGNIFICANT PORTION OF THE ENTITIES' BOARDS OF DIRECTORS (IF NOT THE ENTIRE BOARD). IN THE CASE OF MOST OF THE GROUP ENTITIES, THE MEMBER(S) ALSO HAVE THE RIGHT TO INITIATE, APPROVE OR OVERTURN ACTIONS OF THE ENTITIES' BOARDS. IN ADDITION, THE MEMBERS' ACTIONS, IF THE MEMBER(S) ARE NOT UPMC PARENT, ARE IN MOST CASES SUBJECT TO THE OVERALL AUTHORITY OF THE UPMC PARENT BOARD.</p>

Identifier	Return Reference	Explanation
PART VI GOVERNANCE, MANAGEMENT, AND DISCLOSURE	SECTION B POLICIES	<p>Question 11a UPMC is the parent organization of the filing group and has, with respect to most entities in the group, the discretion and authority to initiate or veto actions taken by group member governing bodies With respect to the remaining members, UPMC's authority is limited slightly but still significant, encompassing major matters including financial and tax matters The completed Form 990 was reviewed by the UPMC Chief Financial Officer, members of the Corporate Tax Department, members of the Corporate Legal Department, and other members of UPMC's management prior to its filing Various sections of the 990 were also reviewed by the Chief Executive Officer of UPMC and committees of UPMC's Board of Directors, as applicable For example, the Executive Compensation Committee of the Board reviewed sections related to compensation and related party transactions In addition, the UPMC Board's Executive Committee established a 990 Subcommittee, comprised of the Chairs of the UPMC Board, Executive Committee, Executive Compensation Committee, Conflict of Interest Committee, Finance Committee and Audit Committee, which reviewed the entire completed Form 990 Additionally the Form 990 is reviewed by an outside independent public accounting firm who as part of the process signs the return as Paid Preparer After this review but prior to filing, the full UPMC Board of Directors was notified that the completed Form 990 was available for review on the Board's secure website Also prior to filing, management held a Form 990 question and answer session in which all members of the full UPMC Board were invited to participate</p> <p>Question 12c UPMC requires key employed and non-employed personnel to comply with its conflict of interest policies when they engage in UPMC-related business People covered by the policies include -UPMC board members, board committee members, corporate officers, and key employees -UPMC physicians and non-physician employees who hold a position of influence -Non-employed members of the UPMC medical staff who hold a position of influence or trust -Individuals conducting clinical research at UPMC, whether or not they are employed by UPMC These people are required to complete a questionnaire at least annually, which along with other data is used to identify possible individual and institutional conflicts of interest If a potential conflict is identified regarding a specific UPMC activity, the corporate compliance department, with the assistance of the legal department, helps to develop a written plan designed to prevent the conflict from influencing decisions related to that activity The process is ultimately overseen by a conflict of interest committee of the UPMC board of directors on behalf of UPMC and all of its subsidiaries In addition to the general corporate policy described above, UPMC has also developed and implemented a separate tax questionnaire distributed to Officers, Directors, Trustees, and Key Employees annually that specifically addresses disclosure requirements of Form 990</p> <p>Question 15a and b To support UPMC's mission and as set forth in the UPMC Bylaws, the Board of Directors has formed an Executive Compensation Committee ("Committee") and delegated to it the responsibility for establishment and implementation of officer and key employee total compensation programs As part of this responsibility, at least annually, the Committee reports to the Executive Committee, which in accordance with the Bylaws, has the authority to exercise essentially all of the powers and authority of the Board of Directors With Executive Committee approval, the Committee has adopted a formal Charter, which includes the establishment of a compensation philosophy and related policies with respect to the total compensation paid by UPMC to its officers and key employees The UPMC total compensation program for officers and key employees is predicated upon an incentive compensation component This component is based upon the accomplishment of predetermined performance goals and objectives which focus on the achievement of multiple annual and three year individual and group performance criteria in the context of appropriate risk taking These criteria directly support UPMC's mission and include patient quality and satisfaction, community benefits, operational and financial strength, leadership development, and strategic business initiatives among others The total compensation program is integrated with and reinforces the UPMC business planning cycle as well as management development and succession planning processes It is the Committee's judgment that the structure of the total compensation program is vital to, and strongly supportive of, the high level of ongoing success of UPMC and fosters the retention of critical officer and key employee talent The total compensation determination process utilized by the Committee is intended to satisfy the "rebuttable presumption of reasonableness" as set forth in the regulations to Section 4958 of the Internal Revenue Code ("Code") This means that compensation programs and levels are approved in advance by the Committee which is composed entirely of outside Directors who do not have a conflict of interest, as defined by the Code, with respect to the compensation program and levels The Committee obtains and relies upon a broad range of appropriate data as to comparability prior to making its determinations The Committee then contemporaneously documents, in formal meeting minutes, the basis and reasons for its determinations The total compensation program is designed and administered in accordance with the UPMC Bylaws, sound business practices, the tenets of common law business judgment and fiduciary responsibility as well as adherence to all relevant federal, state and local laws In addition to Code Section 4958, as set forth above, this includes but is not limited to Code Section 501(c)(3) and the applicable regulations thereunder as well as all laws and regulations prohibiting private inurement, private benefit transactions and discrimination Further, the Committee has identified and adopted, as appropriately modified for UPMC, compensation program "best practices" from the business world e.g. Sarbanes Oxley, SEC, etc The Committee believes that while these practices are not required in the tax exempt sector, they are in the best interests of the organization and further support UPMC's nonprofit mission In accordance with the above, determination of total compensation for the CEO is made exclusively by the Committee Determination of total compensation for other officers and key employees is recommended by the CEO and subject to review and approval by the Committee The Committee, which meets at least four times a year, obtains professional advice from its own experts, including accountants, executive compensation consultants and legal counsel</p> <p>Question 16A and B UPMC has a formal written policy pertaining to joint ventures between UPMC Tax-Exempt entities and taxable entities The policy employs an internal procedure for review of all transactions involving potential participation in joint ventures and similar arrangements to ensure that such entities operate in accordance with applicable IRS policies and within UPMC's charitable purposes</p>

Identifier	Return Reference	Explanation
Part VI Governance, Management, and Disclosure	SECTION C DISCLOSURE	Question 19 UPMC's Public Website (www upmc com) makes its financial results, conflict of interest process, and various information about the governance and oversight available to the public ADDITIONAL INFORMATION MAY BE SUPPLIED UPON SPECIFIC REQUEST FOR DATA NOT POSTED TO THE WEB SITE

Identifier	Return Reference	Explanation
PART VII COMPENSATION OF OFFICERS, DIRECTORS, TRUSTEES, KEY EMPLOYEES	HIGHEST COMPENSATED EMPLOYEES AND INDEPENDENT CONTRACTORS	<p>Pursuant to Treasury regulation Section 1.6033-2(D)(5) The sponsoring entity of UPMC Group, UPMC, has elected to report information about contributions, gifts, grants and similar amounts received, compensation and other information about officers, directors, trustees, and key employees, certain other highly paid employees, certain professional contractors, and certain other contractors on a consolidated basis along with all members of the group in the UPMC Group return THE COMPENSATION AMOUNTS LISTED REPRESENT THE FULL AND COMPLETE COMPENSATION PACKAGES PAID TO THE INDIVIDUALS FOR PERFORMING THEIR ASSIGNED DUTIES AT UPMC A PORTION OF THE COMPENSATION DISCLOSED MAY RELATE TO EARNED AND PREVIOUSLY REPORTED DEFERRED COMPENSATION A PORTION OF THE BENEFITS DISCLOSED MAY RELATE TO EARNED BUT UNPAID DEFERRED COMPENSATION ALL SALARIES AND BENEFITS REPORTED ARE BASED ON INDIVIDUALS' OPERATIONAL POSITIONS AND ARE NOT FOR SERVICES PERFORMED AS DIRECTORS OR BOARD MEMBERS BOARD POSITIONS ARE ALL VOLUNTEER AND UNPAID PART VII OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES INDIVIDUALS THAT HOLD REPORTING POSITIONS WITH MORE THAN ONE ORGANIZATION ARE LISTED SEPARATELY IN PART VII WITH REGARD TO EACH ENTITY INDIVIDUALS ARE COMPENSATED FOR OPERATIONAL ROLES ONLY, NOT FOR DUTIES PERFORMED AS DIRECTORS OR BOARD MEMBERS The total hours disclosed in Part VII relates to the position for which the person is disclosed except in the case where the person is also employed by the same distinct entity In such case, the hours reflect average hours spent in their operational role For purposes of disclosure average hours per week for a full time person is listed as 40 hours, however, in almost all cases, this is a conservative estimate and most work hours in excess of 40 per week</p>

Identifier	Return Reference	Explanation
Part XI Financial Statements and Reporting	Question 2C	UPMC has an Audit Committee that is established to assist the Board of Directors in fulfilling its oversight responsibilities by monitoring UPMC consolidated financial reports and other financial information provided by UPMC to governmental bodies, the public or other external entities, The UPMC's system of internal controls regarding finance, accounting, legal compliance and ethics that management and the Board have established, and UPMC's auditing, accounting and financial reporting processes generally

Identifier	Return Reference	Explanation
SCHEDULE L TRANSACTIONS WITH INTERESTED PERSONS	PART IV BUSINESS TRANSACTIONS INVOLVING INTERESTED PARTIES	(A) Name of Interested Person Edith Tzeng M D (B) Relationship Between Interested Family Member of University Person and the Organization of Pittsburgh Physicians Board Member Timothy Billiar M D (c) Amount of Transaction \$103,927 (D) Description of Transaction Compensation (E) Sharing of Organizations Revenue NO (A) Name of Interested Person Ellen Frank M D (B) Relationship Between Interested Family Member of University Person and the Organization of Pittsburgh Physicians Board Member David Kupfer M D (c) Amount of Transaction \$34,118 (D) Description of Transaction Compensation (E) Sharing of Organizations Revenue NO (A) Name of Interested Person Linda M Cadaret M D (B) Relationship Between Interested Family Member of University Person and the Organization of Pittsburgh Physicians Board Member Barry London M D (c) Amount of Transaction \$203,566 (D) Description of Transaction Compensation (E) Sharing of Organizations Revenue NO (A) Name of Interested Person Anna Roman PhD (B) Relationship Between Interested Family Member of University Person and the Organization of Pittsburgh Physicians Board Member George Michalopoulos M D (c) Amount of Transaction \$288,696 (D) Description of Transaction Compensation (E) Sharing of Organizations Revenue NO (A) Name of Interested Person Barbara Cohlman M D (B) Relationship Between Interested Family Member of University Person and the Organization of Pittsburgh Physicians and Children's Hospital of Pittsburgh UPMC Health System Board Member Board Member David H Perlmutter M D (c) Amount of Transaction \$259,288 (D) Description of Transaction Compensation (E) Sharing of Organizations Revenue NO (A) Name of Interested Person Valerie Trott (B) Relationship Between Interested Family Member of University Person and the Organization of Pittsburgh Physicians Board Member John P Williams M D (c) Amount of Transaction \$228,835 (D) Description of Transaction Compensation (E) Sharing of Organizations Revenue NO (A) Name of Interested Person Patricia McCauley (B) Relationship Between Interested Family Member of UPMC Person and the Organization Northwest Key Employee Roger McCauley (c) Amount of Transaction \$38,807 (D) Description of Transaction Compensation (E) Sharing of Organizations Revenue NO (A) Name of Interested Person Sherry Obert (B) Relationship Between Interested Family Member of UPMC Person and the Organization Bedford Key Employee William Obert (c) Amount of Transaction \$43,802 (D) Description of Transaction Compensation (E) Sharing of Organizations Revenue NO

Identifier	Return Reference	Explanation
CONTROLLED FOREIGN PARTNERSHIP REPORTING		Form 8865 Supplemental Statement regarding exceptions to filing multiple category 1 filers Both UPMC Group (EIN 20-8295721) and UPMC International Holdings, Inc (EIN 23-2897712) are qualified as Category 1 filers with regards to UPMC Italy, S R L (information provided below), but are not submitting Form 8865 under the multiple Category 1 filers exception Foreign Partnership Information - UPMC Italy, S R L , Piazza Sett'Angeli, 10, Palermo, Italy, IT, 90134 (No identifying number) The filing requirement has been met by the Form 8865 filed by UPMC Overseas (EIN 25-2897716, additional information provided below), the direct owner of UPMC Italy Form 8865 Filer Information - UPMC Overseas, 600 Grant Street, 58th Floor, C/O Corporate Tax, Pittsburgh, PA 15219 The Form 8865 has been e-filed as part of UPMC Group (EIN 20-8295721), which includes UPMC Overseas

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2009

Open to Public Inspection

Name of the organization
UPMC GROUP

Employer identification number
20-8295721

Part I Identification of Disregarded Entities (Complete if the organization answered "Yes" on Form 990, Part IV, line 33.)

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
UPMC Italy SRL PIAZZA SETT ANGELI 10 Palermo 90134 IT	Healthcare	IT	4,521,924	10,415,926	UPMC Oversea

Part II Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity
See Additional Data Table					

Part III

Identification of Related Organizations Taxable as a Partnership (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512- 514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?	
							Yes	No		Yes	No
See Additional Data Table											

Part IV

Identification of Related Organizations Taxable as a Corporation or Trust (Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership
See Additional Data Table							

Part V

Transactions With Related Organizations (Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35, or 36.)

Note. Complete line 1 if any entity is listed in Parts II, III or IV

1

During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

a

Receipt of (i) interest (ii) annuities (iii) royalties (iv) rent from a controlled entity

b

Gift, grant, or capital contribution to other organization(s)

c

Gift, grant, or capital contribution from other organization(s)

d

Loans or loan guarantees to or for other organization(s)

e

Loans or loan guarantees by other organization(s)

f

Sale of assets to other organization(s)

g

Purchase of assets from other organization(s)

h

Exchange of assets

i

Lease of facilities, equipment, or other assets to other organization(s)

j

Lease of facilities, equipment, or other assets from other organization(s)

k

Performance of services or membership or fundraising solicitations for other organization(s)

l

Performance of services or membership or fundraising solicitations by other organization(s)

m

Sharing of facilities, equipment, mailing lists, or other assets

n

Sharing of paid employees

o

Reimbursement paid to other organization for expenses

p

Reimbursement paid by other organization for expenses

q

Other transfer of cash or property to other organization(s)

r

Other transfer of cash or property from other organization(s)

Yes

No

1a

Yes

1b

No

1c

No

1d

No

1e

No

1f

No

1g

No

1h

No

1i

Yes

1j

Yes

1k

No

1l

No

1m

No

1n

No

1o

Yes

1p

Yes

1q

No

1r

No

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds

(a) Name of other organization	(b) Transaction type(a-r)	(c) Amount involved
(1) See Additional Data Table		
(2)		
(3)		
(4)		
(5)		
(6)		

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

[illegible]

Software ID:

Software Version:

EIN: 20-8295721

Name: UPMC GROUP

Form 990, Schedule R, Part II - Identification of Related Tax-Exempt Organizations

(a) Name, address, and EIN of related organization	(b) Primary Activity	(c) Legal Domicile (State or Foreign Country)	(d) Exempt Code section	(e) Public charity status (if 501(c)(3))	(f) Direct Controlling Entity
UPMC SENIOR COMMUNITIES INC 600 GRANT STREET PITTSBURGH, PA 15219 25-1574736	SR LIVING	PA	501(C)(3)	9	nA
PITTSBURGH LIFETIME CARE COMMUNITY 600 GRANT STREET PITTSBURGH, PA 15219 25-1335247	CCRC	PA	501(C)(3)	9	NA
CANTERBURY PLACE 600 GRANT STREET PITTSBURGH, PA 15219 25-0965334	SR LIVING	PA	501(C)(3)	11(A) I	NA
SENECA PLACE 600 GRANT STREET PITTSBURGH, PA 15219 72-1562844	SR LIVING	PA	501(C)(3)	9	NA
SHADYSIDE HOSPITAL SUPPORTING FOUNDATION 600 GRANT STREET PITTSBURGH, PA 15219 26-0303394	FOUNDATION	PA	501(C)(3)	11(A) I	NA
21ST CENTURY BIODEFENSE INC 600 GRANT STREET PITTSBURGH, PA 15219 26-3806281	HEALTHCARE	PA	501(C)(3)	7	NA
UPMC LEE 600 GRANT STREET PITTSBURGH, PA 15219 25-0613830	INACTIVE	PA	501(C)(3)	3	NA
COMMUNITY PHYSICIAN SERVICES INC 600 GRANT STREET PITTSBURGH, PA 15219 25-1722923	INACTIVE	PA	501(C)(3)	9	NA
MERCY PHYSICIAN GROUP 600 GRANT STREET PITTSBURGH, PA 15219 75-3011617	HEALTHCARE	PA	501(C)(3)	9	MERCY PRIMA
MERCY NEUROSURGERY GROUP 600 GRANT STREET PITTSBURGH, PA 15219 20-0072963	HEALTHCARE	PA	501(C)(3)	9	MERCY PRIMAR
PITTSBURGH CARE PARTNERSHIP INC 600 GRANT STREET PITTSBURGH, PA 15219 25-1753852	ADULTDAYCARE	PA	501(C)(3)	9	NA
SHADYSIDE HOSPITAL FOUNDATION 532 SOUTH AIKEN AVENUE PITTSBURGH, PA 15232 25-1290546	FOUNDATION	PA	501(C)(3)	11(C) III	N/A
PASSAVANT HOSPITAL FOUNDATION 9100 BABCOCK BLVD PITTSBURGH, PA 15237 25-1407815	FOUNDATION	PA	501(C)(3)	11(B) II	N/A
UPMC NORTHWEST FOUNDATION 100 FAIRFIELD DRIVE SENECA, PA 16346 25-1483624	FOUNDATION	PA	501(C)(3)	11(D) III	N/A
ST MARGARET FOUNDATION 600 GRANT STREET PITTSBURH, PA 15219 25-1520340	FOUNDATION	PA	501(C)(3)	11(C) III	N/A
Children's Hospital of Pgh Foundation 600 Grant Street Pittsburgh, PA 15219 25-1865744	Foundation	PA	501(c)(3)	7	N/A
Magee-Women Res Inst and Foundation 600 Grant Street Pittsburgh, PA 15219 25-1462311	Foundation	PA	501(c)(3)	7	N/A

Form 990, Schedule R, Part III - Identification of Related Organizations Taxable as a Partnership

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal Domicile (State or Foreign Country)	(d) Direct Controlling Entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income (\$)	(g) Share of end-of- year assets (\$)	(h) Disproportionate allocations?		(i) Code V- UBI amount on Box 20 of K-1 (\$)	(j) General or Managing Partner?	
							Yes	No		Yes	No
LILIANE S KAUFMANN MOB ASSOC 600 GRANT STREET PITTSBURGH, PA 15219 25-1551779	MED OFFICE BL	PA	UPMC PRESBYSHA	RELATED	218,990	3,143,713		No	0	Yes	
SENECA HILLS ASSISTED LIVING LP 600 GRANT STREET PITTSBURGH, PA 15219 23-2873106	ASSISTED LIVI	PA	UPMC SR COMMUNI	RELATED	0	0		No	0		No
ST MARGARET MEDICAL ARTS ASSOCIATES 600 GRANT STREET PITTSBURGH, PA 15219 25-1786655	MED OFFICE BL	PA	UPMC SR COMMUNI	RELATED	128,152	3,164,015		No	0	Yes	
CORE NETWORK LLC 600 GRANT STREE PITTSBURGH, PA 15219 25-1786209	HEALTHCARE	PA	UPMC COMM PROVI	RELATED	4,477,644	8,638,864		No	0		No
UPMC JEFFERSON REGIONAL HOME HEALTH LP 600 GRANT STREET PITTSBURGH, PA 15219 25-1844485	HOMECARE	PA	UPMC COMM PROVI	RELATED	6,255,968	9,249,463		No	0	Yes	
LIFE HOME CARE LP 600 GRANT STREET PITTSBURGH, PA 15219 25-1847839	HOMECARE	PA	UPMC COMM PROV	RELATED	1,015,117	8,265,494		No	0	Yes	
SHADYSIDE MEDICAL CENTER ASSOCIATION 600 GRANT STREET PITTSBURGH, PA 15219 25-1608318	MED OFFICE BL	PA	MEDICAL CTR PRO	RELATED	0	0		No	0		No
UPMC ITALY SRL PIAZZA SETT ANGELI 10 PALERMO 90134 IT	HEALTHCARE	IT	UPMC OVERSEAS	RELATED	4,521,924	10,415,926		No	0	Yes	
CHARTWELL PA LP 600 GRANT STREET PITTSBURGH, PA 15219 25-1729714	HOMEHEALTH	PA	UPMC COMM PROV	RELATED	4,888,237	10,737,373		No	0	Yes	
RX PARTNERS -LTC LLC 660 GRANT STREET PITTSBURGH, PA 15219 25-1855593	PHARMACY SERV	PA	RX PARTNERS INC	RELATED	0	0		No	0		No

Form 990, Schedule R, Part IV - Identification of Related Organizations Taxable as a Corporation or Trust

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal Domicile (State or Foreign Country)	(d) Direct Controlling Entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income (\$)	(g) Share of end-of-year assets (\$)	(h) Percentage ownership
HCPHARMACY CENTRAL INC 600 GRANT STREET PITTSBURGH, PA15219 25-1364192	PHARMACY CO-O	PA	VARIOUS	C	1,778,197	317,804	71 429 %
CHILDREN'S COMMUNITY CARE 600 GRANT STREET PITTSBURGH, PA15219 25-1781887	PEDIATRIC SVC	PA	CHILDREN'S HOSP	C	59,406,485	11,910,262	100 000 %
UPMC HORIZON HEALTH PLAN 600 GRANT STREET PITTSBURGH, PA15219 25-1804543	MEDICAL SERVI	PA	UPMC HORIZON	C	13,246	0	100 000 %
NORTHWEST RADIATION TREATMNT 600 GRANT STREET PITTSBURGH, PA15219 25-1562979	RADIATION SVC	PA	UPMC HORIZON	C	-324,820	0	66 670 %
COOLOCK ENTERPRISES INC 600 GRANT STREET PITTSBURGH, PA15219 25-1512753	REAL ESTATE	PA	UPMC MERCY	C	454	1,489,411	100 000 %
UPMC CANCER CENTERS INTERNATIONAL LIMITE 6TH FLOOR BEACON HOSPITAL SANDYFORD DUBLIN 18 EI	HOLDING CO	EI	U OF P CANCER	C	0	0	100 000 %
UPMC CANCER CENTERS IRELAND LIMITED 6TH FLOOR BEACON HOSPITAL SANDYFORD DUBLIN 18 EI	CANCER TREATM	EI	UPMC CC INTER	C			100 000 %
UPMC CANCER CENTERS HOLDING 600 GRANT STREET PITTSBURGH, PA15219 25-1877017	HOLDING CO	PA	UPMC	C			100 000 %
HEMATOLOGY ONCOLOGY ASSOC 600 GRANT STREET PITTSBURGH, PA15219 42-1648357	HEALTHCARE	PA	UPMC CC HOLDING	C			100 000 %
ONCOLOGY HEMATOLOGY ASSOC 600 GRANT STREET PITTSBURGH, PA15219 25-1762980	HEALTHCARE	PA	UPMC CC HOLDING	C			100 000 %
SEWICKLEY MEDICAL ONCOLOGY- HEMATOLOGY GR 600 GRANT STREET PITTSBURGH, PA15219 25-1890216	HEALTHCARE	PA	UPMC CC HOLDING	C			100 000 %
TRI-STATE NEUROSURGICAL ASSOCIATES 600 GRANT STREET PITTSBURGH, PA15219 25-1458655	HEALTHCARE	PA	UPMC CC HOLDING	C			100 000 %
RENAISSANCE FAMILY PRACTICE - UPMC INC 600 GRANT STREET PITTSBURGH, PA15219 26-2942406	HEALTHCARE	PA	UPMC CC HOLDING	C			100 000 %
UPMC HOLDING COMPANY INC 600 GRANT STREET PITTSBURGH, PA15219 25-1777713	HOLDING CORP	PA	UPMC	C			100 000 %
UPMC COVERAGE PRODUCTS INC 600 GRANT STREET PITTSBURGH, PA15219 25-1777710	HOLDING CORP	PA	UPMC HOLDING CO	C			100 000 %
FREEDOM INSURANCE COMPANY 600 GRANT STREET PITTSBURGH, PA15219 03-0308944	INSURANCE	VT	UPMC COV PRODS	C			100 000 %
TRI-CENTURY INSURANCE CO 600 GRANT STREET PITTSBURGH, PA15219 25-1500739	INSURANCE	PA	UPMC COV PRODS	C			100 000 %
UPMC INSURANCE AGENCY INC 600 GRANT STREET PITTSBURGH, PA15219 25-1883237	INSURANCE	PA	UPMC COV PRODS	C			100 000 %
UPMC HEALTH BENEFITS INC 600 GRANT STREET PITTSBURGH, PA15219 25-1844144	INSURANCE	PA	UPMC COV PRODS	C			100 000 %
UPMC HEALTH NETWORK INC 600 GRANT STREET PITTSBURGH, PA15219 72-1527566	INSURANCE	PA	UPMC COV PRODS	C			100 000 %
UPMC HEALTH PLAN INC 600 GRANT STREET PITTSBURGH, PA15219 23-2813536	INSURANCE	PA	UPMC COV PRODS	C			88 660 %
UPMC BENEFIT MANAGEMENT SERVICES INC 600 GRANT STREET PITTSBURGH, PA15219 25-1769564	WORKERS' COMP	PA	UPMC COV PRODS	C			100 000 %
UPMC DIVERSIFIED SERVICES INC 600 GRANT STREET PITTSBURGH, PA15219 25-1778454	HOLDING CORP	PA	UPMC HOLDING CO	C			100 000 %
MONROEVILLE SPECIALTY CLINIC 600 GRANT STREET PITTSBURGH, PA15219 25-1666087	HEALTHCARE	PA	UPMC HOLDING CO	C			100 000 %
MEDICAL ARCHIVAL SYSTEMS INC 600 GRANT STREET PITTSBURGH, PA15219 23-2912501	SOFTWARE DEVE	DE	UPMC HOLDING CO	C			90 000 %
PRESBY HEALTH RESOURCE MGMT 600 GRANT STREET PITTSBURGH, PA15219 25-1422155	HEALTHCARE	PA	UPMC DIVERSIFIE	C			100 000 %
RX PARTNERS INC 600 GRANT STREET PITTSBURGH, PA15219 25-1801966	RETAIL PHARM	PA	UPMC DIVERSIFIE	C			100 000 %
BIOTRONICS INC 600 GRANT STREET PITTSBURGH, PA15219 25-1843500	EQUIP MAINTEN	PA	UPMC DIVERSIFIE	C			100 000 %
MEDICAL CENTER PROPERTIES INC 600 GRANT STREET PITTSBURGH, PA15219 25-1796940	REAL ESTATE	PA	UPMC HOLDING CO	C			100 000 %
UPMC ENVIRONMENTAL RESEARCH CENTER 600 GRANT STREET PITTSBURGH, PA15219 20-4309237	INACTIVE	PA	STRAT BUSINESS	C			100 000 %

Form 990, Schedule R, Part IV - Identification of Related Organizations Taxable as a Corporation or Trust

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal Domicile (State or Foreign Country)	(d) Direct Controlling Entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income (\$)	(g) Share of end-of-year assets (\$)	(h) Percentage ownership
ASKESIS DEVELOPMENT GROUP INC 600 GRANT STREET PITTSBURGH, PA15219 54-1625585	SOFTWARE DEVE	DE	UPMC	C			70 000 %
PANTHER REINSURANCE COMPANY LTD	INSURANCE	CJ	Cathedral Reins	C			100 000 %
FORBES REINSURANCE COMPANY LTD	INSURANCE	CJ	UPMC	C			100 000 %
CATHEDRAL (RE) INSURANCE CO	INSURANCE	CJ	FORBES REINSURA	C			100 000 %
UPMC INTERNATIONAL HEALTH INITIATIVES 600 GRANT STREET PITTSBURGH, PA15219 84-1706741	INACTIVE	PA	UPMC INT'L HOLD	C			100 000 %
UPMC IRELAND LIMITED 6TH FLOOR BEACON HOSPITAL SANDYFORD DUBLIN 18 EI	HEALTHCARE SU	EI	UPMC INT'L HOLD	C	-202,099	76,558,738	100 000 %
UPMC UNITED KINGDOM LTD C/O NAIRCO 11TH FLOOR WHITEFRIARS LEWINS MEAD,Bristol UK BS1 2NT UK 98-0571026	SOFTWARE LICE	UK	UPMC INT'L HOLD	C	-846,041	8,280,589	100 000 %
UPMC CYPRUS HOLDINGS LTD JULIA HOUSE 3 THEMISTOCLES DERVIS NICOSIA CY 1066 CY	HEALTHCARE SU	CY	UPMC INT'L HOLD	C	0	0	100 000 %
UPMC CYPRUS LTD JULIA HOUSE 3 THEMISTOCLES DERVIS NICOSIA CY 1066 CY	HEALTHCARE SU	CY	UPMC Cyprus Hol	C			100 000 %
UPMC Beacon Sandyford Limited Ste 36 Beacon Hall Beacon Court Sandyford,N/A Dublin 18 EI	Hospital Operatio	EI	UPMC Ireland LT	C			66 670 %
UPMC BCS Limited Ste 36 Beacon Hall Beacon Court Sandyford,N/A Dublin 18 EI	Holding Company	EI	UPMC Beacon San	C			100 000 %
UPMC BMGS Limtied Ste 36 Beacon Hall Beacon Court Sandyford,N/A Dublin 18 EI	Triology Lease	EI	UPMC Beacon San	C			100 000 %
UPMC BHSH Limited Beacon Hall The Mall at Beacon Crt Sandyford,N/A Dublin 18 EI	Holding Company	EI	UPMC Beacon San	C			100 000 %

Form 990, Schedule R, Part V - Transactions With Related Organizations

(a) Name of other organization		(b) Transaction type(a-r)	(c) Amount Involved (\$)
(1)	LILIANE S KAUFMANN MOB Assoc	A	12,945
(1)	UPMC PASSAVANT	A	57,923
(2)	UPMC BEDFORD	I	128,137
(3)	UPMC BRADDOCK	I	150,465
(4)	CHILDREN'S HOSPITAL OF Pittsburgh of UPMC	I	7,101,045
(5)	UPMC HORIZON	I	264,362
(6)	MAGEE-WOMENS HOSPITAL OF UPMC	I	2,234,555
(7)	UPMC MCKEESPORT	I	235,843
(8)	UPMC MERCY	I	1,301,565
(9)	UPMC PASSAVANT	I	2,124,331
(10)	UPMC NORTHWEST	I	77,470
(11)	UPMC PRESBYTERIAN SHADYSIDE	I	9,075,570
(12)	UPMC ST MARGARET	I	1,165,272
(13)	UNIVERSTIY PITTSBURGH PHYSICIANS	I	122,704
(14)	UPMC COMMUNITY MEDICINE INC	I	263,611
(15)	LILIANE S KAUFMANN MOB Assoc	J	1,338,885
(16)	UPMC COMMUNITY MEDICINE INC	J	1,712,592
(17)	UNIVERSITY OF PITTSBURGH PHYSICIANS	J	17,319,542
(18)	MAGEE-WOMENS HOSPITAL OF UPMC	J	1,572,651
(19)	UPMC PRESBYTERIAN SHADYSIDE	J	250,754
(20)	TRI-STATE NEUROSURGICAL ASSOCIATES-UPMC INC	J	145,358
(21)	ONCOLOGY-HEMATOLOGY ASSOCIATION INC	J	183,305
(22)	UPMC	J	166,105
(23)	RENAISSANCE FAMILY PRACTICE-UPMC INC	J	233,893
(24)	ONCOLOGY-HEMATOLOGY ASSOCIATION INC	J	805,329
(25)	CENTER FOR EMERGENCY MEDICINE OF WESTERN PA	J	72,000
(26)	CHILDREN'S HOSPITAL OF Pittsburgh of UPMC	J	452,699
(27)	THE HERITAGE SHADYSIDE	J	202,744
(28)	UPMC COMMUNITY PROVIDER SERVICES	J	136,801
(29)	UPMC SENIOR COMMUNITIES INC	J	182,698

Form 990, Schedule R, Part V - Transactions With Related Organizations

(a) Name of other organization		(b) Transaction type(a-r)	(c) Amount Involved (\$)
(31)	CRANBERRY PLACE	J	682,338
(1)	PASSAVANT PROFESSIONAL ASSOCIATES INC	J	57,923
(2)	CHILDREN'S COMMUNITY CARE	O	304,810
(3)	THE CENTER FOR BIOSECURITY ofUPMC Inc	O	165,000
(4)	UPMC HOLDING COMPANY INC	O	5,881,673
(5)	FORBES REINSURANCE COMPANY LTD	O	1,667,829
(6)	MONROEVILLE SPECIALTY CLINIC INC	O	455,122
(7)	TRI-STATE NEUROSURGICAL ASSOCIATES-UPMC INC	O	406,283
(8)	HC PHARMACY CENTRAL INC	O	57,000
(9)	UPMC PRESBYTERIAN SHADYSIDE	O	75,272,093
(10)	CHILDREN'S HOSPITAL OF Pittsburgh of UPMC	O	19,139,810
(11)	UPMC PASSAVANT	O	20,151,082
(12)	UPMC ST MARGARET	O	16,760,079
(13)	MAGEE-WOMENS HOSPITAL OF UPMC	O	65,242,658
(14)	UPMC BRADDOCK	O	1,511,706
(15)	UPMC MCKEESPORT	O	5,916,392
(16)	UPMC NORTHWEST	O	4,067,876
(17)	UPMC BEDFORD	O	1,873,877
(18)	UPMC HORIZON	O	6,087,636
(19)	UPMC MERCY	O	9,652,690
(20)	UPMC COMMUNITY PROVIDER SERVICES	O	2,580,541
(21)	UNIVERSITY OF PITTSBURGH PHYSICIANS	O	39,802,981
(22)	UPMC COMMUNITY MEDICINE INC	O	5,590,754
(23)	UPMC EMERGENCY MEDICINE INC	O	400,000
(24)	RENAISSANCE FAMILY PRACTICE-UPMC INC	O	718,991
(25)	UNIVERSITY OF PGH CANCER INST CANCER SERVICES	O	2,756,612
(26)	STRATEGIC BUSINESS INITIATIVES LLC	O	741,143
(27)	UPMC HEALTH PLAN Inc	O	25,845,872
(28)	UPMC PRESBYTERIAN SHADYSIDE	P	199,517,494
(29)	CHILDREN'S COMMUNITY CARE	P	358,739

Additional Data

Software ID:
Software Version:
EIN: 20-8295721
Name: UPMC GROUP

Form 8865, Schedule A - Constructive Ownership of Partnership Interest

Name	Address	Identifying number (if any)	Check if foreign person	Check if direct partner
UPMC OVERSEAS 95% DIRECT OWNER	600 GRANT STREET 58TH FLOOR C/O CORPORATE TAX PITTSBURGH, PA 15219	23-2897716		X
UPMC INTERNATIONAL HOLDINGS INC 5% DIRECT OWNER	600 GRANT STREET 58TH FLOOR C/O CORPORATE TAX PITTSBURGH, PA 15219	23-2897712		X

TY 2009 Itemized Other Current Liabilities Schedule**Name:** UPMC GROUP**EIN:** 20-8295721

Corporation Name	Corporation EIN	Description	Beginning Amount	Ending Amount
UPMC ITALY srl		ACCRUED SALARIES AND BENEFITS	8,332,062	7,145,619
		ACCRUED ITALIAN CORPORATION TAX	-3,626,981	-563,569
		ACCRUED VAT TAX	-24,135	102,897
		DEPOSITS		138,529

TY 2009 Itemized Other Current Assets Schedule

Name: UPMC GROUP

EIN: 20-8295721

Corporation Name	Corporation EIN	Other Current Assets Description	Beginning Amount	Ending Amount
UPMC ITALY srl		PREPAID EXPENSES	524,203	116,021
		OTHER ASSETS	19,322	13,452
		DUE FROM AFFILIATES		1,141,010

TY 2009 Other Deductions Schedule**Name:** UPMC GROUP**EIN:** 20-8295721

Description	Foreign Amount (should only be used when attached to 5471 Schedule C Line 16)	Amount
SUPPLIES		109,277
PURCHASED SERVICES		6,179,092
UTILITIES		223,869
TRAVEL EXPENSE		759,285

TY 2009 Organization Chart Statement

Name: UPMC GROUP

EIN: 20-8295721

Entity Name	Placement Or Position	Percentage Of Ownership	Tax Classification	Country
UPMC ITALY SRL	100% OWNED SUBSIDIARY	100 %	DISREGARDED ENTITY	IT

TY 2009 Itemized Other Decreases Schedule

Name: UPMC GROUP

EIN: 20-8295721

Description	Amount
GAIN/LOSS ON EXCHANGE RATE	1,085,094

**TY 2009 Itemized Share of Other
Income (Loss) Schedule****Name:** UPMC GROUP**EIN:** 20-8295721

Description	Amount
CONTRACT REVENUE	26,821,558
MANAGEMENT FEE REVENUE	8,885,003
PROFESSIONAL FEE DISCOUNT	-5,169,667
GAIN/LOSS ON EXCHANGE RATE VARIANCES	741,505
MISCELLANEOUS INCOME	4,739,662

Additional Data

Software ID:
Software Version:
EIN: 20-8295721
Name: UPMC GROUP

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099- MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
David Baer MD BDF Board Member	1 0	X						243,122	0	25,493
John R Blackburn III BDF Board Chairman	1 0	X		X				0	0	0
Angela Duvall BDF Board Member	1 0	X						0	0	0
David Faber BDF Board Member	1 0	X						0	0	0
James Gonsman BDF Board Treasurer	1 0	X						0	0	0
Garry Goss BDF Board Member	1 0	X						0	0	0
Gerald Gronborg DPM BDF Board Member	1 0	X						0	0	0
Rep Dick Hess BDF Board Member	1 0	X						0	0	0
John Holbert BDF Board 1st Vice Chair	1 0	X						0	0	0
Mabel Jordan BDF Board Member	1 0	X						0	0	0
David T Martin BDF Board Member	1 0	X						0	0	0
Patricia Mueller BDF Board Secretary	1 0	X						0	0	0
Joel Pyle BDF Board Member	1 0	X						0	0	0
Beverly Ridenour BDF Board Member	1 0	X						0	0	0
Todd Roadman BDF Board 2nd Vice Chair	1 0	X		X				0	0	0
Christopher Samuel MD BDF Board Member	1 0	X						367,580	0	23,309
Rev Ray Short BDF Board 3rd Vice Chair	1 0	X						0	0	0
Esther Barazzone PhD BHS Board Member	1 0	X						0	0	0
David Bobrzynski BHS Treasurer and Board Member	1 0	X		X				158,666	0	26,051
Shelia Fine BHS Board Member	1 0	X						0	0	0
David J Kupfer MD BHS Vice Pres and Board Member	1 0	X		X				0	0	0
Mark J Laskow BHS Board Member	1 0	X						0	0	0
Nikki Nordenberg BHS Board Member	1 0	X						0	0	0
Loren Roth MD PhD BHS Board Member	1 0	X						625,786	0	128,789
Dean George Werner BHS Board Chairman	1 0	X		X				0	0	0

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099- MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Robin Young BHS Board Member	1 0	X						0	0	0
Pauline Abdullah R 92409 BDK Board Member	1 0	X						0	0	0
Candi Castleberry-Singleton E 924 Board Vice Chairman	1 0	X						379,483	0	42,751
Margaret Falbo R 92409 BDK Board Member	1 0	X						0	0	0
Richard Farrell BDK Board Member	1 0	X						0	0	0
Robert Grom R 11210 BDK Board Member	1 0	X						0	0	0
George A Huber Esq BDK Board Member	1 0	X						22,720	0	1,318
Patrick Lanigan BDK Board Member	1 0	X						0	0	0
David T Martin BDK Board Member	1 0	X						0	0	0
Tamra Minnier BDK Board Member	1 0	X						400,662	0	43,961
Mark Sevco BDK Board Member	1 0	X						288,719	0	45,209
Thomas W Sterling BDK Board Chairman	1 0	X		X				0	0	0
Merle Taylor E 41210 BDK Board Secretary	1 0	X						0	0	0
Thomas Inglesby MD CBS Board Member and VP and Pres	40 0	X		X				259,374	0	61,990
Arthur S Levine MD CBS Board Member	1 0	X						0	0	0
Tara O'Toole MD MPHR 111109 CBS Board Chairman and President	40 0	X		X				284,676	0	68,037
Jeffrey A Romoff CBS Board Member	1 0	X						0	0	0
Loren Roth MD PhD CBS Board Member	1 0	X						0	0	0
William Cook E 1110 CEM Board Vice Chairman	1 0	X						0	0	0
Douglas Garretson CEM Board Member and President	40 0	X		X				236,777	0	14,305
Christopher Gessner E 1110 CEM Board Secretary	1 0	X						0	0	0
Donald Goodman CEM Board Member and CFO	40 0	X		X				193,049	0	14,580
Edward T Karlovich CEM Board Chairman	1 0	X		X				0	0	0
Paul Mark Paris MD CEM Board Member and CMO	1 0	X						0	0	0
Dan Swayze CEM Vice President and Secretary	40 0	X		X				128,977	0	15,388

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)							(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099- MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former				
Leslie Braksick PhD CHP Board Member	1 0	X						0	0	0	
Jeffrey S Broadhurst R 1209 CHP Board Member	1 0	X						0	0	0	
Elizabeth Concordia CHP Board Member	1 0	X						0	0	0	
Ronald R Davenport Jr CHP Board Member	1 0	X						0	0	0	
Vincent C Deluzio R 1209 CHP Board Vice Chairman	1 0	X						0	0	0	
Robert A DeMichiei R 1209 CHP Board Member	1 0	X						0	0	0	
Douglas P Dick CHP Board Member	1 0	X						0	0	0	
Mary Jo Howard Dively Esq CHP Board Chairman	1 0	X		X				0	0	0	
Lawrence N Gumberg CHP Board Member	1 0	X						0	0	0	
Howard W Hanna III CHP Board Member	1 0	X						0	0	0	
Mark J Laskow R 1209 CHP Board Member	1 0	X						0	0	0	
Arthur S Levine MD CHP Board Member	1 0	X						0	0	0	
Martha Hartle Munsch Esq CHP Board Member	1 0	X						0	0	0	
Roger A Oxendale R 1209 CHP Board Member and CEO	40 0	X		X				581,965	0	69,589	
Judge Jill Rangos CHP Board Member	1 0	X						0	0	0	
John G Rangos Sr R 1209 CHP Board Member	1 0	X						0	0	0	
Joseph C Walton CHP Board Member	1 0	X						0	0	0	
Shelia Fine CCBH Board Member	1 0	X						0	0	0	
Michael Flaherty CCBH Board Member	1 0	X						0	0	0	
Diane Holder CCBH Board Chairman	1 0	X		X				0	0	0	
George A Huber Esq CCBH Board Member	1 0	X						0	0	0	
David J Kupfer MD CCBH Board Member	1 0	X						0	0	0	
Scott Lammie CCBH Board Member Sec and Treas	1 0	X		X				0	0	0	
Douglas Muetzel CCBH Board Member	1 0	X						0	0	0	
Laurie Mulvey CCBH Board Member	1 0	X						0	0	0	

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099- MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Kenneth Nash CCBH Board Member	1 0	X						232,101	0	18,297
Nikki Nordenberg CCBH Board Member	1 0	X						0	0	0
Wilford Payne CCBH Board Member	1 0	X						0	0	0
Claudia Roth PhD CCBH Board Member	1 0	X						0	0	0
Regis Ryan CCBH Board Member	1 0	X						0	0	0
Jeannette South-Paul MD CCBH Board Member	1 0	X						0	0	0
Laura Thomas CCBH Board Member	1 0	X						0	0	0
Paul Castillo CFHC Board Treasurer	1 0	X						0	0	0
Robert B Devlin Esq CFHC Board Secretary	1 0	X						0	0	0
David T Martin R 122009 CFHC Board Member and Vice Pres	1 0	X		X				0	0	0
W DENNIS ZEREGA EdD R 122009 C Board Member	1 0	X						220,000	0	32,984
Robert Blossat CMI Board Member VP and COO	40 0	X		X				343,382	0	48,939
Robert B Devlin Esq CMI Board Member and Secretary	1 0	X		X				229,333	0	28,391
Francis Solano MD CMI Board Member and President	1 0	X		X				518,196	0	33,669
Ann Szell CMI Board Member Treasurer and CFO	40 0	X		X				0	0	0
Neil Y Van Horn CMI Board Member	1 0	X						0	0	0
Marshall Webster MD CMI Board Member	1 0	X						0	0	0
Deborah S Brodine CPS Board Member and President	40 0	X		X				342,413	0	51,103
Elizabeth Concordia CPS Board Member	1 0	X						0	0	0
Edward T Karlovich CPS Board Member	1 0	X						0	0	0
Stephen Nimmo Esq CPS Board Member and Secretary	1 0	X		X				335,465	0	75,571
Jerome Shaffer CPS Board Member Treasurer and CFO	40 0	X		X				230,333	0	27,770
Deborah S Brodine CRAN Board Member and President	1 0	X		X				0	0	0
Peter W Eisenbrandt CRAN Board Member	1 0	X						0	0	0
Richard Hamilton E 1110 CRAN Board Member	1 0	X						0	0	0

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
John D Houston II CRAN Board Treas and Board Sec	1 0	X						0	0	0
Margaret M Kimmel PhD CRAN Board Member	1 0	X						0	0	0
David A Nace MD CRAN Board Member	1 0	X						175,765	0	9,608
Cynthia Roth CRAN Board Member	1 0	X						0	0	0
Jerome Shaffer CRAN Board Member	1 0	X						0	0	0
William E Troup CRAN Board Member	1 0	X						0	0	0
Neil Y Van Horn CRAN Board Chairman	1 0	X		X				0	0	0
Robert Blossat EMI Board Member	1 0	X						0	0	0
Colleen Brennan EMI Treasurer and CFO	40 0	X		X				160,251	0	24,807
Robert J Maha MD EMI Board Member and President	40 0	X		X				477,827	0	41,728
Paul Mark Paris MD EMI Board Member and V President	1 0	X		X				249,786	0	21,905
Teresa G Petrick EMI Board Member	1 0	X						0	0	0
Mark Sevco EMI Board Member	1 0	X						0	0	0
Ann Szell EMI Board Member	1 0	X						0	0	0
Marshall Webster MD EMI Board Member	1 0	X						0	0	0
Donald M Yealy MD EMI Board Member	1 0	X						0	0	0
Michael Culyba MD FOR Board Member	1 0	X						0	341,918	34,796
Paula Garafola E 7709 FOR Board Member	1 0	X						0	0	0
Diane Holder FOR Board Chairman	1 0	X		X				0	0	0
George A Huber Esq FOR Board Member	1 0	X						0	0	0
John Lovelace FOR Board Member and President	40 0	X		X				0	346,643	31,357
Christina Mikolay E 7709 FOR Board Member	1 0	X						0	0	0
Michelle Mural FOR Board Member	1 0	X						0	0	0
George A Huber Esq HCD Board Member	0 0	X						0	0	0
John Innocenti HCD Board Member and V President	0 0	X		X				0	0	0

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099- MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Roger A Oxendale HCD Board Member	0 0	X						0	0	0
Deborah S Brodine HERT Board Member and President	1 0	X		X				0	0	0
Peter W Eisenbrandt HERT Board Member	1 0	X						0	0	0
Richard Hamilton E 1110 HERT Board Member	1 0	X						0	0	0
John D Houston II HERT Board Treas and Board Sec	1 0	X						0	0	0
Margaret M Kimmel PhD HERT Board Member	1 0	X						0	0	0
David A Nace MD HERT Board Member	1 0	X						0	0	0
Cynthia Roth HERT Board Member	1 0	X						0	0	0
Jerome Shaffer HERT Board Member	1 0	X						0	0	0
William E Troup HERT Board Member	1 0	X						0	0	0
Neil Y Van Horn HERT Board Chairman	1 0	X		X				0	0	0
John Campbell CPA HRZ Board Member	1 0	X						0	0	0
Mary D'Auria R 71309 HRZ Board Member	1 0	X						0	0	0
John S Dolan CPA HRZ Board Member	1 0	X						0	0	0
Tulio Estrada MD HRZ Board Member	1 0	X						0	0	0
Linda Evans E 12610 HRZ Board Member	1 0	X						0	0	0
Steve Gargas HRZ Board Member	1 0	X						0	0	0
David Gibbons HRZ Board Member	1 0	X						0	0	0
Olivia Lazor HRZ Board Member	1 0	X						0	0	0
David T Martin HRZ Board Member	1 0	X						0	0	0
Lewis Martin R 92309 HRZ Board Member	1 0	X						0	0	0
Louis Mastrain EdD R 9109 HRZ Board Member	1 0	X						0	0	0
Frank Mindicino CFP HRZ Board Chairman	1 0	X		X				0	0	0
Donald Owrey HRZ President	40 0	X		X				247,960	0	38,130
Larry Pifer HRZ Board Member	1 0	X						0	0	0

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Rev Martin Roth HRZ Board Member	1 0	X						0	0	0
Roy J Sartori DO HRZ Board Member	40 0	X						37,583	0	1,962
Joseph Simko HRZ Board Treas and Board Sec	1 0	X						0	0	0
Noreen Stegkamper HRZ Board Member	1 0	X						0	0	0
Joseph Valentino Esq HRZ Board Member	1 0	X						0	0	0
Troy VanAken E 12610 HRZ Board Member	1 0	X						0	0	0
Joseph P Walton HRZ Board Vice Chairman	1 0	X						0	0	0
Kelly Bailey HRZF Board Treasurer	1 0	X						0	0	0
Sam Bellich E 2410 HRZF Board Member	1 0	X						0	0	0
Steve Bible HRZF Board Member and VP	1 0	X						0	0	0
Gizelle Dean HRZF Board Member	1 0	X						0	0	0
Jeanne Endicott HRZF Board Member	1 0	X						0	0	0
Roberta Goldstone R 2410 HRZF Board Member	1 0	X						0	0	0
Elizabeth Izenas HRZF Board Member	1 0	X						0	0	0
Curtis Jantzi MD HRZF Board Member	1 0	X						182,409	0	15,004
Sally Kaiser HRZF Board Member	1 0	X						0	0	0
Robert Lindberg MD HRZF Board Member	1 0	X						0	0	0
Patty McCluskey-Shonka HRZF Board Secretary	1 0	X						0	0	0
Kathy Oros R 2410 HRZF Board Member	1 0	X						0	0	0
Kevin Orsinger E 12109 HRZF Board Member	1 0	X						0	0	0
Donald Owrey HRZF Board Member	1 0	X						0	0	0
Matthew Perry R 4110 HRZF Board Member	1 0	X						0	0	0
Robert Piccirilli HRZF Board Memembr and Pres	1 0	X		X				0	0	0
Marcy Pickering HRZF Board Member	1 0	X						0	0	0
Jonathan Roberts R 1110 HRZF Board Member	1 0	X						0	0	0

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
David Shulik HRZF Board Member	1 0	X						0	0	0
Melody Sidor R 4110 HRZF Board Member	1 0	X						0	0	0
Joseph Simko R 2410 HRZF Board Member	1 0	X						0	0	0
Lorrie Speir-Chrastina E 2410 H Board Member	1 0	X						0	0	0
Rev Lee Weber HRZF Board Member	1 0	X						0	0	0
Charles Bogosta IMIT Board Vice Chairman	1 0	X						0	0	0
Robert A DeMichiei IMIT Board Member	1 0	X						0	0	0
Daniel Drawbaugh IMIT Board Chairman	1 0	X		X				0	0	0
Scott Gilstrap R 1209 IMIT Board Member and President	40 0	X		X				205,440	0	30,907
Edward Marinzel IMIT Board Member	1 0	X						215,202	0	32,001
Leo W Yochum IHI Board Member	1 0	X						0	0	0
Rose Almon-Martin MAG Board Secretary	1 0	X						0	0	0
Mark Aloe MAG Board Member	1 0	X						0	0	0
Chief Judge Donetta Ambrose MAG Board Vice Chairman	1 0	X						0	0	0
Michele Atkins MAG Board Member	1 0	X						0	0	0
Elizabeth Concordia MAG Board Member	1 0	X						0	0	0
Leslie C Davis MAG President	40 0	X		X				545,265	0	66,226
Peter W Eisenbrandt MAG Board Treasurer	1 0	X						0	0	0
Charles Fletcher Jr MAG Board Member	1 0	X						0	0	0
W Allen Hogge MD MAG Board Member	1 0	X						0	0	0
Margaret P Joy MAG Board Member	1 0	X						0	0	0
Arthur S Levine MD MAG Board Member	1 0	X						0	0	0
Barbara Mistick MAG Board Member	1 0	X						0	0	0
William Pietragallo II Esq MAG Board Chairman	1 0	X		X				0	0	0
Jeannette South-Paul MD MAG Board Member	1 0	X						0	0	0

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Kathy Mayle Towns MAG Board Member	1 0	X						0	0	0
Rudolph A Antoncic Jr MD MCK Board Member	1 0	X						291,329	0	71,976
Sue Ann Striffler Galaski MCK Board Member	1 0	X						0	0	0
D James Heatherington MCK Board Chairman	1 0	X		X				0	0	0
George A Huber Esq MCK Board Member	1 0	X						0	0	0
Mohammad Idrees MD R 8409 MCK Board Member	1 0	X						30,994	0	1,860
Jo Ellen Kenney MCK Board Member	1 0	X						0	0	0
Irving J Latterman MCK Board Member	1 0	X						0	0	0
David T Martin MCK Board Member	1 0	X						0	0	0
Rebecca Shaw McHolme JD MCK Board Vice Chairman	1 0	X						0	0	0
Domingo Ottonello MD E 8509 MCK Board Member and Physician	40 0	X						79,141	0	22,021
Curtiss E Porter PhD MCK Board Member	1 0	X						0	0	0
Mary Pat Soltis MCK Board Member	1 0	X						0	0	0
Jeannette South-Paul MD MCK Board Member	1 0	X						0	0	0
Thomas W Sterling MCK Board Member	1 0	X						0	0	0
Merle Taylor E 41210 MCK Board Secretary	40 0	X						84,186	0	15,488
Curits Waligura DO MCK Board Member	1 0	X						65,004	0	4,225
Susan Mammarella MCKP Treasurer and Secretary	1 0	X		X				0	0	0
Hugh Brannan E 71409 MHP Board Member	1 0	X						0	0	0
Robert J Cindrich Esq MHP Board Member	1 0	X						0	0	0
Elizabeth Concordia MHP Board Member	1 0	X						0	0	0
Renee Crosby-Skinner E 101309 M Board Member	1 0	X						0	0	0
Lawrence A DiNardo VE JCL MHP Board Member	1 0	X						0	0	0
Charles J Dougherty PhD MHP Board Member	1 0	X						0	0	0
Korry Green Esq E 101309 MHP Board Member	1 0	X						0	0	0

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Edward T Karlovich MHP Board Treasurer	1 0	X						0	0	0
Maureen Lally-Green MHP Board Member	1 0	X						0	0	0
Judith K Linaburg E 71409 MHP Board Member	1 0	X						0	0	0
F J Luccion E 1910 MHP Board Member	1 0	X						0	0	0
John R McGinley Jr Esq MHP Board Chairman	1 0	X		X				0	0	0
Wilma McNeese MHP Board Member	1 0	X						0	0	0
James L Murdy R 11910 MHP Board Member	1 0	X						0	0	0
Philip A Pollice MD MHP Board Member	1 0	X						0	0	0
Rachel Riley-Lavelle E 101309 M Board Member	1 0	X						0	0	0
Joseph J Whiteside MHP Board Member	1 0	X						0	0	0
William Cook R 81109 MPC Board Chairman and President	1 0	X		X				0	0	0
Sandra Luttner R 81109 MPC Board Member Sec and Treas	1 0	X		X				174,476	0	4,073
Larry Adams NWH Board Member	1 0	X						0	0	0
James L Daugherty NWH Board Member	1 0	X						0	0	0
Michell Hartle E 1110 NWH Board Member	1 0	X						0	0	0
James Heasley NWH Board Member	1 0	X						0	0	0
Denise Jones E 1110 NWH Board Member	1 0	X						0	0	0
James E Knarr DMD NWH Board Secretary	1 0	X						0	0	0
David McCandless MD NWH Board Member	1 0	X						222,343	0	21,765
James McLaughlin DO NWH Board Member	1 0	X						306,298	0	21,875
Robert L Miller R 123109 NWH Board Vice Chairman	1 0	X						0	0	0
Marilyn Neely NWH Board Member	1 0	X						0	0	0
Rina Nerlich NWH Board Member	1 0	X						0	0	0
Donald Owrey E 7109 NWH Board Member	1 0	X						0	0	0
Daniel Paulo DVM NWH Board Member	1 0	X						0	0	0

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Keith Pemrick NWH Board Chairman	1 0	X		X				0	0	0
Mark Salerno MD NWH Board Member	1 0	X						0	0	0
Linda Schell NWH Board Member	1 0	X						0	0	0
William Shaffner Esq NWH Board Member	1 0	X						270,659	0	50,330
Richard O Way R 123109 NWH Board Member	1 0	X						0	0	0
Gail Welch NWH Board Member	1 0	X						0	0	0
James Williams NWH Board Member	1 0	X						0	0	0
Cynthia Dorundo OCC President	1 0	X		X				0	0	0
Susan Mammarella OCC Board Member Sec and Treas	1 0	X		X				0	0	0
Jeffrey A Romoff OVR Board Member	1 0	X						0	0	0
Leo W Yochum OVR Board Member	1 0	X						0	0	0
James W Boyle MD PAV Board Member	1 0	X						321,390	0	24,744
Gary Bucciarelli PAV Board Member	1 0	X						0	0	0
Eric Cartwright PAV Board Member	1 0	X						379,088	0	67,316
ROBERT A DEMICHIEI PAV Board Member	1 0	X						0	0	0
Ralph T DeStefano PAV Board Member	1 0	X						87,280	0	16,214
Edward A Dills PAV Board Member	1 0	X						0	0	0
Debra A Dinnocenzo PAV Board Member	1 0	X						0	0	0
Francis W Finley Jr PAV Board Treasurer	1 0	X						0	0	0
Anthony Greco PAV Board Member	1 0	X						0	0	0
Richard S Hamilton PAV Board Chairman	1 0	X		X				0	0	0
John D Houston II PAV Board Member	1 0	X						0	0	0
George A Huber Esq PAV Board Member	1 0	X						0	0	0
Sister Candace Introcaso E 11190 Board Member	1 0	X						0	0	0
Franklin H Kelly PAV Board Member	1 0	X						0	0	0

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former				
Patricia J Kutcher PAV Board Member	1 0	X						0	0	0	
Joon Sup Lee MD PAV Board Member	1 0	X						593,271	59,403	24,935	
Joseph F Long PAV Board Member	1 0	X						59,969	0	10,242	
Justice Joan Orie Melvin PAV Board Member	1 0	X						0	0	0	
Gregory K Peaslee PAV Board Member	1 0	X						0	0	0	
Teresa Petrick PAV Board Member and President	40 0	X		X				480,020	0	85,666	
Elmer J Sigety Sr PAV Board Second Vice Chairman	1 0	X						0	0	0	
Daniel R Sullivan MD PAV Board First Vice Chairman	1 0	X						0	0	0	
Dennis H Tomassetti PAV Board Member and CFO	40 0	X		X				311,441	0	60,303	
William E Troup PAV Board Secretary	1 0	X						0	0	0	
Donna Jasko PPA Board Member and Asst Sec	1 0	X						198,369	0	23,518	
Teresa G Petrick PPA Board Chairman	1 0	X		X				0	0	0	
Dennis H Tomassetti PPA Board Member and Treasurer	1 0	X		X				0	0	0	
G Nicholas Beckwith III PUH Board Chairman	10 0	X		X				0	0	0	
David B Fawcett PUH Board Member	1 0	X						0	0	0	
Karen Wolk Feinstein PhD PUH Board Member	1 0	X						0	0	0	
H Arnold Gefsky PUH Board Member	1 0	X						0	0	0	
C Talbot Heppenstall Jr PUH Board Member and Treasurer	1 0	X		X				0	0	0	
Michele P Jegasothy Esq PUH Secretary	1 0	X		X				0	0	0	
Randy P Juhl PhD PUH Board Member	1 0	X						0	0	0	
Mark J Laskow PUH Board First Vice Chairman	1 0	X						0	0	0	
Kenneth Lee MD PUH Board Member	1 0	X						244,349	0	21,392	
Arthur S Levine MD PUH Board Member	1 0	X						0	0	0	
W Duff McCrady PUH Board Member	1 0	X						0	0	0	
Jeffrey A Romoff PUH Board Member	1 0	X						0	0	0	

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former				
Jeannette South-Paul MD PUH Board Member	1 0	X						0	0	0	
Alexander J Ciocca Esq SMH Board Member and Asst Sec	1 0	X						0	0	0	
Elizabeth Concordia SMH Board Member	1 0	X						0	0	0	
Edward J Donnelly III MD SMH Board Member	1 0	X						217,823	0	17,976	
James M Ferguson III SMH Board V Chair and Board Treas	1 0	X						0	0	0	
Kevin Garrett MD SMH Board Member	1 0	X						394,403	0	31,476	
John R Hamilton SMH Board Member	1 0	X						0	0	0	
Scott Lammie SMH Board Member	1 0	X						0	0	0	
Valerie C Trott SMH Board Member	1 0	X						214,687	0	14,147	
Neil Y Van Horn SMH Board Chairman	1 0	X		X				0	0	0	
Dean George Werner SMH Board Secretary	1 0	X						0	0	0	
V Thomas Worrall MD SMH Board Member	1 0	X						151,550	0	19,878	
David Gibbons SCS Board Chairman	1 0	X		X				0	0	0	
Patricia Kaufman SCS Board Member and Secretary	1 0	X		X				0	0	0	
Roger McCauley SCS Board Member Treasurer and CFO	40 0	X		X				0	0	0	
Nancy Pastorius SCS Board Vice Chairman and COO	40 0	X		X				93,745	0	17,076	
Troy Wood SCS Board Member	1 0	X						0	0	0	
William Cook UHCP Board Member	1 0	X						0	0	0	
Christopher A Gessner UHCP Board Member and V President	1 0	X		X				0	0	0	
Edward T Karlovich UHCP Board Member Treas and CFO	1 0	X		X				0	0	0	
Arthur S Levine MD UHCP Board Member	1 0	X						0	0	0	
Marshall Webster MD UHCP Board Chairman and President	1 0	X		X				0	0	0	
Elizabeth Concordia UPCICS Board Member	1 0	X						0	0	0	
Sy Holzer UPCICS Board Member	1 0	X						0	0	0	
Edward T Karlovich UPCICS Board Member	1 0	X						0	0	0	

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Scott Lammie UPCICS Board Member	1 0	X						0	0	0
Stanley Marks MD UPCICS Board Member and Secretary	40 0	X		X				902,364	364,910	44,951
Jeffrey Shogan MD R 182010 UPCI Board Member and Treasurer	40 0	X		X				795,961	361,664	26,223
Derek Angus MD UPP Board Member and Dept Chair	40 0	X						411,327	0	20,582
K Ty Bae MD E 282010 UPP Board Member and Dept Chair	40 0	X						157,197	0	14,471
G Nicholas Beckwith III UPP Board Member	1 0	X						0	0	0
Timothy Robert Billiar MD UPP Board Secretary and Dept Chair	40 0	X						665,908	232,799	48,137
Michael Boninger MD UPP Board Member and Dept Chair	40 0	X						157,010	0	8,463
Margaretha Casselbrant MD UPP Board Member	40 0	X						238,805	0	25,740
Jerome Cochran UPP Board Member	1 0	X						0	461,593	75,506
Anita Courcoulas MD UPP Board Member	40 0	X						449,846	0	22,956
Leslie C Davis UPP Board Member	1 0	X						0	0	0
Louis D Falo Jr MD UPP Board Member and Dept Chair	40 0	X						271,504	0	18,973
Michael Finikiotis MD UPP Board Member	40 0	X						230,937	0	29,041
Karen S Fisher UPP Board Member	1 0	X						0	0	0
Robert M Friedlander MD E 610 U Board Member and Dept Chair	40 0	X						0	0	0
Freddie H Fu MD UPP Board Member and Dept Chair	40 0	X						952,664	0	36,313
Christopher A Gessner UPP Board Member	1 0	X						0	0	0
Joel S Greenberger MD UPP Board Member and Dept Chair	40 0	X						364,271	0	28,857
Richard S Hamilton UPP Board Member	1 0	X						0	0	0
W Allen Hogge MD UPP Board Member and Dept Chair	40 0	X						377,372	0	27,716
Jonas T Johnson MD UPP Board Member and Dept Chair	40 0	X						636,839	0	33,036
David J Kupfer MD R 101509 UPP Board Secretary and Dept Chair	40 0	X						364,317	0	34,145
Arthur S Levine MD UPP Board Member	1 0	X						0	762,397	41,310
David A Lewis MD E 1009 UPP Board Member and Dept Chair	40 0	X						184,882	0	16,580

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Barry London MD UPP Board Member	40 0	X						359,447	0	21,050
James Luketich MD UPP Board Member	40 0	X						1,928,180	0	33,997
George K Michalopoulos MD UPP Board Member and Dept Chair	40 0	X						317,479	0	20,646
Joel B Nelson MD UPP Board Treasurer and Dept Chair	40 0	X						590,292	0	24,495
Mark A Nordenberg UPP Board Member	1 0	X						0	560,514	130,900
Gregory K Peaslee UPP Board Member	1 0	X						0	0	0
David Hirsch Perlmutter MD UPP Board Member and Dept Chair	40 0	X						286,706	0	22,056
Jeffrey A Romoff UPP Board Member	1 0	X						0	0	0
Joel S Schuman MD UPP Board Member and Dept Chair	40 0	X						393,079	0	22,085
Steven Shapiro MD UPP Board Member and Dept Chair	40 0	X						392,861	0	22,363
Jeannette South-Paul MD UPP Board Member and Dept Chair	40 0	X						185,205	0	15,853
Jules H Sumkin MD R 2810 UPP Board Member and Intm Dept Chr	40 0	X						599,144	0	32,163
Stephen R Tritch UPP Board Member	1 0	X						0	0	0
Neil Y Van Horn UPP Board Member	1 0	X						0	0	0
Evan Waxman MD UPP Board Member	40 0	X						269,592	0	19,027
Marshall Webster MD UPP Board Member and President	40 0	X		X				0	0	0
Lawrence Weschler MD UPP Board Member and Dept Chair	40 0	X						398,739	0	20,231
John P Williams MD UPP Board Member and Dept Chair	40 0	X						398,930	0	24,258
Donald Yealy MD UPP Board Member and Dept Chair	40 0	X						287,552	0	21,483
David Gibbons VNA Board Chairman	1 0	X		X				0	0	0
Patricia Kaufman VNA Board Vice Chairman and Pres	40 0	X		X				101,396	0	7,149
Roger McCauley VNA Board Member and Treasurer	1 0	X		X				0	0	0
Nancy Pastorius VNA Board Member and Secretary	1 0	X		X				0	0	0
Robert O Agbede UPMC Board Member	1 0	X						0	0	0
Esther Barazzone PhD UPMC Board Member	1 0	X						0	0	0

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
G Nicholas Beckwith III UPMC Board Chairman	10 0	X		X				0	0	0
Richard F Berdik UPMC Board Member	1 0	X						0	0	0
Timothy Robert Billiar MD UPMC Board Member	1 0	X						0	0	0
Ester L Bush UPMC Board Member	1 0	X						0	0	0
J W Connolly R 8192009 UPMC Board Member	1 0	X						0	0	0
James L Daugherty UPMC Board Member	1 0	X						0	0	0
Ronald Davenport UPMC Board Member	1 0	X						0	0	0
Vincent C Deluzio UPMC Board Member	1 0	X						0	0	0
Douglas Dick E 82009 UPMC Board Member	1 0	X						0	0	0
William S Dietrich UPMC Board Member	1 0	X						0	0	0
James C Diggs UPMC Board Member	1 0	X						0	0	0
Mary Jo Howard Dively Esq UPMC Board Member	1 0	X						0	0	0
John S Dolan CPA UPMC Board Member	1 0	X						0	0	0
Steven G Elliott UPMC Board Member	1 0	X						0	0	0
David B Fawcett UPMC Board Member	1 0	X						0	0	0
Audrey Hillman Fisher UPMC Board Member	1 0	X						0	0	0
Ira J Gumberg UPMC Board Member	1 0	X						0	0	0
Stephen Halpern UPMC Board Member	1 0	X						0	0	0
Richard S Hamilton UPMC Board Member	1 0	X						0	0	0
Howard W Hanna III UPMC Board Member	1 0	X						0	0	0
Jason Harrison UPMC Board Member	1 0	X						0	0	0
D James Heatherington UPMC Board Member	1 0	X						0	0	0
Robert M Hernandez UPMC Board Member and Chair Fin Com	2 0	X						0	0	0
Margaret P Joy UPMC Board Member	1 0	X						0	0	0
Margaret M Kimmel PhD UPMC Board Member	1 0	X						0	0	0

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Maxwell King UPMC Board Member	1 0	X						0	0	0
James E Knarr DMD UPMC Board Member	1 0	X						0	0	0
Mark J Laskow UPMC Board Second Vice Chairman	3 0	X						0	0	0
Arthur S Levine MD UPMC Board Member	1 0	X						0	0	0
Anne Lewis UPMC Board Member	1 0	X						0	0	0
Robert G Lovett UPMC Board Member	1 0	X						0	0	0
Eric Mann UPMC Board Member	1 0	X						0	0	0
W Duff McCrady UPMC Board Member	1 0	X						0	0	0
John R McGinley Jr Esq UPMC Board Member	1 0	X						0	0	0
Martin G McGuinn UPMC Board Member	1 0	X						0	0	0
Wilma McNeese UPMC Board Member	1 0	X						0	0	0
Marlee S Myers UPMC Board Member	1 0	X						0	0	0
Mark A Nordenberg UPMC Board Member	1 0	X						0	0	0
Morgan O'Brien UPMC Board Member	1 0	X						0	0	0
Robert A Paul UPMC Board Member	1 0	X						0	0	0
John H Pelosi Jr UPMC Board Member	1 0	X						0	0	0
William Pietragallo II Esq UPMC Board Member	1 0	X						0	0	0
The Honorable Lisa Pupo-Lenihan UP Board Member	1 0	X						0	0	0
Steven D Shapiro MD UPMC Board Member	1 0	X						0	0	0
Jack Shea UPMC Board Member	1 0	X						0	0	0
Patricia Siger UPMC Board Member	1 0	X						0	0	0
Stephen Tritch UPMC Board First Vice Chair	1 0	X						0	0	0
William E Troup UPMC Board Member	1 0	X						0	0	0
Thomas J Usher UPMC Board Member	1 0	X						0	0	0
Joseph Valentino Esq UPMC Board Member	1 0	X						0	0	0

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Neil Y Van Horn UPMC Board Member	2 0	X						0	0	0
Sunil Wadhvani UPMC Board Member	1 0	X						0	0	0
Dean George Werner UPMC Board Member	1 0	X						0	0	0
Joel H Weinberg MD UPMC Board Member	1 0	X						587,669	0	35,609
Leo W Yochum UPMC Board Member	1 0	X						0	0	0
Sam Zacharias UPMC Board Member	1 0	X						0	0	0
John Kuzmishin IHI Secretary	1 0	X		X				452,647	0	40,771
William O bert BDF CFO and VP Admin	40 0			X				142,089	0	34,130
Roger P Winn BDF President	40 0			X				284,616	0	48,933
Alexander J Ciocca Esq BHS Secretary	1 0			X				276,363	0	32,691
Claudia Roth PhD BHS President	1 0			X				460,880	0	52,849
Cynthia Dorundo BDK President	40 0			X				326,973	0	56,442
Rodney Jones R 4910 BDK Secretary	40 0			X				162,129	0	23,853
Susan Mammarella BDK Treasurer and CFO	40 0			X				0	0	0
Stephen Nimmo Esq CBS Secretary	1 0			X				0	0	0
Christopher A Gessner CHP President	40 0			X				437,419	0	57,507
Kimberly Moses CHP Secretary	40 0			X				85,058	0	7,042
Laurel Ragland CHP Treasurer and CFO	40 0			X				138,074	0	15,544
James Gavin CCBH President	40 0			X				365,597	0	52,764
James Giammarco CCBH Chief Financial Officer	40 0			X				171,990	0	18,642
William A Nigro CRAN Assistant Treasurer and CFO	40 0			X				0	107,669	12,110
James Anthony Palmer CRAN Vice Pres and Treasurer	40 0			X				0	188,646	22,488
Terrence Lewis Esq EMI Secretary	1 0			X				128,106	0	14,109
Scott Lammie FOR Treasurer and CFO	40 0			X				0	642,588	219,313
Daniel Vukmer Esq FOR Secretary and Vice President	40 0			X				0	279,751	28,522

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Marlene R Cooper HCD Secretary	0 0			X				0	0	0
William A Nigro HERT Asst Treasurer and CFO	40 0			X				0	0	0
James Anthony Palmer HERT Vice President and COO	40 0			X				0	0	0
David Shulik HRZ CFO	40 0			X				167,499	0	25,523
Jackie Bonier HRZF Director of Foundation	40 0			X				72,195	0	19,410
Thomas Burich HRZF President	1 0			X				128,501	0	25,243
Deanne Krugh IMIT Vice President Sec and Treas	40 0			X				152,150	0	21,505
Charles Bogosta IHI President	1 0			X				0	0	0
Alexander J Ciocca Esq IHI Secretary	1 0			X				0	0	0
Michael Riska IHI Vice President and Treasurer	1 0			X				317,123	0	45,674
Susan Kostilnik MAG Asst Sec and Sr Executive Asst	40 0			X				58,286	0	10,464
Eileen Simmons MAG Treasurer and CFO	40 0			X				244,035	0	21,576
Cynthia Dorundo MCK President	40 0			X				20,634	0	3,887
Susan Mammarella MCK Treasurer and CFO	40 0			X				158,549	0	30,143
Kathleen Yurik MCK Secretary and Exc Admn Asst	40 0			X				54,163	0	12,782
Cynthia Dorundo MCKP President	1 0			X				0	0	0
Nicholas Barcellona E 122009 MHP Chief Financial Officer	40 0			X				19,681	0	6,118
William Cook MHP President	40 0			X				427,781	0	45,309
Rebecca O'connor Esq MHP Secretary and Assoc Counsel	40 0			X				111,303	0	18,746
Eileen Simmons R 12109 MHP Chief Financial Officer	40 0			X				0	0	0
Nancy Beichner NWH Asst Sec and Admn Asst to Pres	40 0			X				44,773	0	15,661
David Gibbons NWH President	40 0			X				352,401	0	30,927
Roger McCauley NWH Treasurer and CFO	40 0			X				191,385	0	26,147
Charles Bogosta OVR President	1 0			X				0	0	0
Alexander J Ciocca Esq OVR Secretary	1 0			X				0	0	0

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Michael Riska OVR Treasurer and CFO	1 0			X				0	0	0
Paul Castillo PUH Chief Financial Officer	40 0			X				281,473	0	31,755
John Innocenti PUH President	40 0			X				768,778	0	168,926
Edward T Karlovich PUH CFO Academic Comm Hospitals	40 0			X				690,962	0	122,339
Margarita Marsh PUH Asst Sec and Asst to Pres	40 0			X				58,601	0	5,865
John R Carroll SMH Asst Sec and VP Admin	40 0			X				170,666	0	37,938
David T Martin SMH President	40 0			X				596,065	0	77,469
Thomas Newman SMH Asst Treasurer and CFO	40 0			X				181,108	0	15,963
Anne Bookman SCS Asst Sec and Admin Asst	40 0			X				26,259	0	7,116
Marlene R Cooper UHCP Secretary	40 0			X				103,494	0	20,640
Charles Bogosta UPCICS President	40 0			X				0	0	0
Peter Tate UPCICS Chief Financial Officer	40 0			X				172,297	0	19,942
James Terwilliger UPCICS Vice President	40 0			X				358,534	0	50,874
Ann Szell UPP Chief Financial Officer	40 0			X				351,682	0	43,233
Heidi DeBaldo UPMC Secretary	40 0			X				38,812	0	12,477
Robert A DeMichiei UPMC Sr VP and CFO	60 0			X				893,604	0	260,569
Michele P Jegasothy Esq UPMC Secretary	40 0			X				166,197	0	23,727
Charles Bogosta UPMC EVP and Pres Intl and Comm Srv	60 0				X			885,800	0	158,143
Robert J Cindrich UPMC SR VP and Chief Legal Officer	60 0				X			1,190,070	0	276,850
Elizabeth Concordia UPMC Executive VP UPMC	60 0				X			1,528,135	0	354,050
Sandra Danoff UPMC Sr VP and Chief Comm Officer	60 0				X			694,839	0	191,189
Daniel Drawbaugh UPMC SR VP and Chief Inform Officer	60 0				X			935,662	0	344,079
David Farner UPMC Sr VP and Chief of Staff	60 0				X			892,093	0	267,668
C Talbot Heppenstall Jr UPMC Sr VP and Treasurer	60 0				X			692,452	0	216,657
Diane Holder UPMC Executive Vice President	60 0				X			0	1,043,836	272,538

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Ronald Ott Former President							X	187,563	0	4,377
Mark Benninghoff Former Executive VP							X	167,702	0	0
Pamela Triolo Former Chief Nursing Officer							X	354,551	0	22,379

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		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Gregory K Peaslee UPMC Sr VP Chief HR and Adm Srv Off	60 0				X			779,257	0	363,455
Jeffrey A Romoff UPMC President and CEO	60 0				X			3,563,826	0	447,549
Marshall Webster MD UPMC Executive Vice President	60 0				X			828,430	115,736	120,809
Ghassan Bejjani MD Neurosurgeon	40 0					X		2,336,905	0	30,494
Richard Spiro MD Neurosurgeon	40 0					X		2,213,088	0	19,201
Mark Rodosky MD Orthopedic Surgeon	40 0					X		1,467,228	0	23,348
Adnan Ablal MD Neurosurgeon	40 0					X		1,441,447	0	96,888
Victor Morell MD Cardiothoracic Surgeon	40 0					X		1,293,829	0	23,671
David Bartlett MD Former Board Member							X	641,481	0	17,536
Marguerite Bonaventura MD Former Board Member							X	388,790	0	21,117
Philip Green Former Board Member							X	777,196	0	12,618
Deborah Holder MD Former Board Member							X	134,630	0	9,476
Amin Kassam MD Former Board Member							X	1,819,335	0	21,687
Mary Korytkowski Former Board Member							X	107,674	0	9,296
Scott Mirowitz MD Former Board Member							X	560,267	0	3,024
Rita Patel MD Former Board Member							X	271,494	0	21,733
Robert Thompson Former Board Member							X	261,743	0	27,319
Adele Towers Former Board Member							X	182,243	0	15,770
Eric Weaverling Former Board Member							X	224,751	0	22,495
Susan Edgar-Hoolahan Former Board Member							X	269,604	0	29,877
Nancy Magee Former President							X	295,267	0	36,370
Neil Todhunter Former President							X	250,944	0	18,323
JW Wallace Former Board Vice Chairman							X	106,027	0	8,383
Lorina Wise Former Secretary and Gen Coun							X	144,316	0	6,427
Joel Yuhas Former President							X	104,121	461,659	138,675

Form 990, Part VIII - Statement of Revenue - 2a - 2g Program Service Revenue -

	Business Code	(A) Total Revenue	(B) Related or Exempt Function Revenue	(C) Unrelated Business Revenue	(D) Revenue Excluded from Tax under IRC 512, 513, or 514
NET PATIENT REV	621,500	5,179,024,568	5,176,836,934	2,187,634	
OTHER PATIENT SERV	541,900	303,292,702	303,045,632	247,070	
OTHER PROG SRV REV	561,000	1,529,541,602	1,526,388,241	3,153,361	
FEES AND CONTRACTS FROM GOV'T AGENCIES		13,313,641	13,313,641		
JOINT VENTURE REVENUE		-6,917,171	-6,917,171		

Form 990, Part IX - Statement of Functional Expenses - 24a - 24e Other Expenses

<i>Do not include amounts reported on line 6b, 8b, 9b, and 10b of Part VIII.</i>	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
MEDICAL EXPENSES	1,206,609,425	1,206,609,425		
MEDICAL/PATIENT SUPPLIES	326,090,802	326,090,802		
DRUGS	241,350,705	241,350,705		
BAD DEBT	226,438,607	226,438,607		
MEDICAL IMPLANTS	204,198,748	204,198,748		