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Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0047

2009Open to Public
Inspection**A** For the 2009 calendar year, or tax year beginning **JUN 1, 2009** and ending **MAY 31, 2010**

B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Terminated ☐ Amended return ☐ Application pending	C Name of organization Arts Council, Wichita Falls Area, Inc. Doing Business As Number and street (or P O box if mail is not delivered to street address) Room/suite P. O. Box 1101 City or town, state or country, and ZIP + 4 Wichita Falls, TX 76307-1101	D Employer identification number 75-2577651
	E Telephone number 940-767-2787	G Gross receipts \$ 2,734,168.00
	H(a) Is this a group return for affiliates? ☐ Yes ☒ No H(b) Are all affiliates included? ☐ Yes ☐ No If "No," attach a list. (see instructions)	H(c) Group exemption number ▶
	I Tax-exempt status: ☒ 501(c) (3) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527	J Website: ▶ www.kempcenter.org
K Form of organization ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶		L Year of formation 1994 M State of legal domicile TX

Part I Summary

Activities & Governance	1	Briefly describe the organization's mission or most significant activities: The purpose of the Arts Council is to encourage, advise, promote and coordinate cultural and		
	2	Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3	Number of voting members of the governing body (Part VI, line 1a)	3	31
	4	Number of independent voting members of the governing body (Part VI, line 1b)	4	31
Revenue	5	Total number of employees (Part V, line 2a)	5	14
	6	Total number of volunteers (estimate if necessary)	6	300
	7a	Total gross unrelated business revenue from Part VIII, column (C), line 12	7a	0.00
	7b	Net unrelated business taxable income from Form 990-T, line 34	7b	0.00
Expenses	8	Contributions and grants (Part VII, line 1h)	Prior Year	Current Year
	9	Program service revenue (Part VII, line 2g)	178,148.00	2,343,209.00
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7e)	83,602.00	89,667.00
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	1,377.00	4,599.00
	12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	210,805.00	227,963.00
			473,932.00	2,665,438.00
Net Assets or Fund Balances	13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)		
	14	Benefits paid to or for members (Part IX, column (A), line 4)		
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	214,840.00	242,824.00
	16a	Professional fundraising fees (Part IX, column (A), line 11e)		
	16b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 130,800.00		
	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	325,815.00	349,477.00
	18	Total expenses - Add lines 13-17 (must equal Part IX, column (A), line 25)	540,655.00	592,301.00
	19	Revenue less expenses. Subtract line 18 from line 12	<66,723.00>	2,073,137.00
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21	Total liabilities (Part X, line 26)	2,697,414.00	4,946,301.00
	22	Net assets or fund balances. Subtract line 21 from line 20	55,232.00	204,426.00
		2,642,182.00	4,741,875.00	

Part II Signature Block

Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.	
	Signature of officer <i>Carlana Fitch, Exec. Dir.</i> Carlana Fitch, Executive Director Type or print name and title	Date 9-23-2010
Paid Preparer's Use Only	Preparer's signature <i>Max Kennedy</i> Firm's name (or yours if self-employed), address, and ZIP + 4 Freemon, Shapard & Story 807 8th Street, 2nd Floor Wichita Falls, TX 76301-3381	Date 9/8/10 Check if self-employed ☐ Preparer's identifying number (see instructions) EIN ▶ Phone no ▶ (940) 322-4436

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes ☐ No

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SCANNED OCT 13 2010

Part III Statement of Program Service Accomplishments**1** Briefly describe the organization's mission:

The mission of the Arts Council is to nurture and strengthen the artistic, cultural and educational quality of the community.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

See Schedule O for Continuation(s)

4a (Code:) (Expenses \$ 330,701.00 including grants of \$) (Revenue \$ 89,667.00)
Promote and coordinate cultural and educational organizations by sponsoring workshops like the Youth Arts Expo; by producing an arts quarterly calendar; and by maintaining an events planning calendar and speakers' bureau. The Arts Council provides a place where over forty different area arts organizations can call home by providing meeting places, exhibition venues and organizational support. Groups can also request assistance from the Arts Council's professional staff for guidance and counsel for their organizations. The Arts Council provides a place where the community can view independent and foreign films series. The Arts Council provides a place where classes such as Art Appreciation, Ballet Conditioning, Ballroom Dancing, Cooking, Drawing, Oil and Watercolor Painting for all levels, Photography and

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services. (Describe in Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses ► \$ 330,701.00

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? <i>If "Yes," complete Schedule C, Part III</i>		
6 Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>	X	
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 Is the organization's answer to any of the following questions "Yes"? <i>If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable</i>	X	
• Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>		
• Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		
• Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII.</i>		
• Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX.</i>		
• Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X.</i>		
• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? <i>If "Yes," complete Schedule D, Part X.</i>		
12 Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI, XII, and XIII</i>	X	
12A Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional</i>	Yes X	No X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? <i>If "Yes," complete Schedule F, Part I</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Part II</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Part III</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20 Did the organization operate one or more hospitals? <i>If "Yes," complete Schedule H</i>		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>		X
24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
24c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
24d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
25b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties, (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
28a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
28b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
28c An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>		X
35 Is any related organization a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19?	X	

Note. All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax Compliance

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable	44	
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	0	
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	14	
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
3b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year		
e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?		
b	Did the organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.**Section A. Governing Body and Management**

	Yes	No
1a Enter the number of voting members of the governing body	31	
b Enter the number of voting members that are independent	31	
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
4 Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?		X
5 Did the organization become aware during the year of a material diversion of the organization's assets?		X
6 Does the organization have members or stockholders?		X
7a Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		X
b Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body?	X	
b Each committee with authority to act on behalf of the governing body?	X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Does the organization have local chapters, branches, or affiliates?		X
b If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		
11 Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	X	
11A Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Does the organization have a written conflict of interest policy? If "No," go to line 13	X	
b Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	X	
13 Does the organization have a written whistleblower policy?		X
14 Does the organization have a written document retention and destruction policy?		X
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	X	
b Other officers or key employees of the organization	X	
If "Yes" to line 15a or 15b, describe the process in Schedule O (See instructions.)		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **None**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
☒ Own website ☐ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **Arts Council, Wichita Falls Area - 940-767-2787**
1300 Lamar St., Wichita Falls, TX 76301

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

• List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

• List all of the organization's **current** key employees. See instructions for definition of "key employee."

• List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

• List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

• List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if the organization did not compensate any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
Ann Clarkson Director	0.50	X						0.00	0.00	0.00
Leanne Cottrell Director	0.50	X						0.00	0.00	0.00
John Hirschi Director	0.50	X						0.00	0.00	0.00
Vern Huffines President - Elect	0.50	X						0.00	0.00	0.00
Michael Koen Director	0.50	X						0.00	0.00	0.00
Sandy Lebow Director	0.50	X						0.00	0.00	0.00
Teresa Ramos Secretary	0.50	X		X				0.00	0.00	0.00
Jeanne Rigg Director	0.50	X						0.00	0.00	0.00
Becky Schroeder Treasurer	0.50	X		X				0.00	0.00	0.00
Carrie Spencer Director	0.50	X						0.00	0.00	0.00
Bob Thompson President	0.50	X		X				0.00	0.00	0.00
Ken Van Loh Director	0.50	X						0.00	0.00	0.00
Martha Fain Director	0.50	X						0.00	0.00	0.00
Carolyn Sanders Director	0.50	X						0.00	0.00	0.00
David White Director	0.50	X						0.00	0.00	0.00
Marsha Clarke Director	0.50	X						0.00	0.00	0.00
Carolyn Clement Director	0.50	X						0.00	0.00	0.00

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
Linda Dover Director	0.50	X						0.00	0.00	0.00
Dr. Ron Fischli Director	0.50	X						0.00	0.00	0.00
Karen Hamlin Director	0.50	X						0.00	0.00	0.00
Debby Harvey Director	0.50	X						0.00	0.00	0.00
Joe Hayley Director	0.50	X						0.00	0.00	0.00
Don Henschel Director	0.50	X						0.00	0.00	0.00
Ken Jahnke Director	0.50	X						0.00	0.00	0.00
Gail Key Director	0.50	X						0.00	0.00	0.00
Mitzi Lewis Director	0.50	X						0.00	0.00	0.00
Betsy Moore Director	0.50	X						0.00	0.00	0.00
1b Total								44,346.00	0.00	0.00

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **0**

- 3 Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual
- 4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual
- 5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? If "Yes," complete Schedule J for such person

	Yes	No
3		X
4		X
5		X

Section B. Independent Contractors

- 1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. **NONE**

(A) Name and business address	(B) Description of services	(C) Compensation

- 2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization **0**

See Schedule J-2 for Part VII, Section A Continuation

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1 a Federated campaigns	1a					
	b Membership dues	1b	39,090.00				
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e					
	f All other contributions, gifts, grants, and similar amounts not included above	1f	2304119.00				
	g Noncash contributions included in lines 1a-1f \$		2178047.00				
	h Total. Add lines 1a-1f		2343209.00				
	Program Service Revenue	2 a Arts Programs	Business Code	900099	89,667.00	89,667.00	
b							
c							
d							
e							
f All other program service revenue							
g Total. Add lines 2a-2f			89,667.00				
Other Revenue		3 Investment income (including dividends, interest, and other similar amounts)			4,599.00	4,599.00	
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6 a Gross Rents	(i) Real	(ii) Personal				
	b Less: rental expenses	112059					
	c Rental income or (loss)	12792.00					
	d Net rental income or (loss)	99267.00		99,267.00		99,267.00	
	7 a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
	b Less: cost or other basis and sales expenses						
	c Gain or (loss)						
	d Net gain or (loss)						
	8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	a	150779				
	b Less: direct expenses	b	33963.00				
	c Net income or (loss) from fundraising events			116,816.00		116,816.00	
	9 a Gross income from gaming activities. See Part IV, line 19	a					
	b Less: direct expenses	b					
	c Net income or (loss) from gaming activities						
10 a Gross sales of inventory, less returns and allowances	a	30329.00					
b Less: cost of goods sold	b	21975.00					
c Net income or (loss) from sales of inventory			8,354.00		8,354.00		
Miscellaneous Revenue	11 a Miscellaneous	Business Code	900099	3,526.00	3,526.00		
	b						
	c						
	d All other revenue						
	e Total. Add lines 11a-11d			3,526.00			
	12 Total revenue. See instructions			2665438.00	97,792.00	0.00	224437.00

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	44,346.00	22,172.00	11,087.00	11,087.00
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	181,591.00	90,797.00	45,397.00	45,397.00
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	16,887.00	8,443.00	4,222.00	4,222.00
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	13,134.00	6,566.00	3,284.00	3,284.00
d Lobbying				
e Professional fundraising services See Part IV, line 17				
f Investment management fees				
g Other				
12 Advertising and promotion	13,052.00	6,526.00	3,263.00	3,263.00
13 Office expenses	21,018.00	10,510.00	5,254.00	5,254.00
14 Information technology				
15 Royalties				
16 Occupancy				
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	1,698.00	848.00	425.00	425.00
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	92,974.00	46,486.00	23,244.00	23,244.00
23 Insurance	27,927.00	13,963.00	6,982.00	6,982.00
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a Programs	69,117.00	69,117.00	0.00	0.00
b Utilities	42,827.00	21,413.00	10,707.00	10,707.00
c Repairs and maintenance	40,931.00	20,465.00	10,233.00	10,233.00
d Telephone	7,363.00	3,681.00	1,841.00	1,841.00
e Janitorial expense	5,959.00	2,979.00	1,490.00	1,490.00
f All other expenses	13,477.00	6,735.00	3,371.00	3,371.00
25 Total functional expenses. Add lines 1 through 24f	592,301.00	330,701.00	130,800.00	130,800.00
26 Joint costs. Check here ☐ if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	26,957.00	1	34,573.00
	2 Savings and temporary cash investments	148,553.00	2	160,803.00
	3 Pledges and grants receivable, net		3	165,000.00
	4 Accounts receivable, net	7,947.00	4	6,034.00
	5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	4,304.00	9	4,504.00
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 4,922,676.00		
	b Less: accumulated depreciation	10b 871,986.00		
		2,017,168.00	10c	4,050,690.00
	11 Investments - publicly traded securities	191,690.00	11	223,902.00
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	300,795.00	15	300,795.00
	16 Total assets. Add lines 1 through 15 (must equal line 34)	2,697,414.00	16	4,946,301.00
Liabilities	17 Accounts payable and accrued expenses	22,026.00	17	16,645.00
	18 Grants payable		18	
	19 Deferred revenue	33,206.00	19	187,781.00
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities. Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	55,232.00	26	204,426.00
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ☒ and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	2,642,182.00	27	4,741,875.00
	28 Temporarily restricted net assets		28	
	29 Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117, check here ☐ and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	2,642,182.00	33	4,741,875.00
	34 Total liabilities and net assets/fund balances	2,697,414.00	34	4,946,301.00

Form 990 (2009)

Part XI Financial Statements and Reporting

- 1** Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____
If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.

- 2a** Were the organization's financial statements compiled or reviewed by an independent accountant?

- b** Were the organization's financial statements audited by an independent accountant?

- c** If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?

If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.

- d** If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both:

☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis

- 3a** As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?

- b** If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.

	Yes	No
2a		X
2b	X	
2c	X	
3a		X
3b		

Form 990 (2009)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2009

**Open to Public
Inspection**

Name of the organization **Arts Council,
Wichita Falls Area, Inc.**

Employer identification number
75-2577651

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E.)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.
- a ☐ Type I b ☐ Type II c ☐ Type III - Functionally integrated d ☐ Type III - Other
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
- (ii) A family member of a person described in (i) above?
- (iii) A 35% controlled entity of a person described in (i) or (ii) above?
- h Provide the following information about the supported organization(s).

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U S ?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
Total									

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2009

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	227144.00	216930.00	247980.00	178148.00	165162.00	1035364
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge	51,177.00	51,177.00	51,177.00	51,177.00	51,177.00	255885.00
4 Total. Add lines 1 through 3	278321.00	268107.00	299157.00	229325.00	216339.00	1291249
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						1291249

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4	278321.00	268107.00	299157.00	229325.00	216339.00	1291249
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	3,578.00	7,344.00	7,645.00	1,377.00	4,599.00	24,543.00
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						1315792
12 Gross receipts from related activities, etc. (see instructions)					12	1,354,548.00
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f))	14	98.13	%
15 Public support percentage from 2008 Schedule A, Part II, line 14	15	98.68	%
16a 33 1/3% support test - 2009. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ☒			
b 33 1/3% support test - 2008. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ☐			
17a 10% -facts-and-circumstances test - 2009. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ☐			
b 10% -facts-and-circumstances test - 2008. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ☐			
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ☐			

Part III Support Schedule for Organizations Described in Section 509(a)(2) (Complete only if you checked the box on line 9 of Part I)**Section A. Public Support**

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► ☐						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2008 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2009 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2008 Schedule A, Part III, line 17	18	%
19a 33 1/3% support tests - 2009. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here . The organization qualifies as a publicly supported organization ► ☐		
b 33 1/3% support tests - 2008. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here . The organization qualifies as a publicly supported organization ► ☐		
20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ► ☐		

Schedule D
(Form 990)Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**▶ Complete if the organization answered "Yes," to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11, or 12.

▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2009Open to Public
InspectionName of the organization **Arts Council,
Wichita Falls Area, Inc.**Employer identification number
75-2577651**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the
organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		☐ Yes ☐ No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

☐ Preservation of land for public use (e.g., recreation or pleasure)	☐ Preservation of an historically important land area
☐ Protection of natural habitat	☐ Preservation of a certified historic structure
☐ Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1	▶ \$ _____
(ii) Assets included in Form 990, Part X	▶ \$ <u>300,795.00</u>

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:

a Revenues included in Form 990, Part VIII, line 1	▶ \$ _____
b Assets included in Form 990, Part X	▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items

(check all that apply):

a ☒ Public exhibitiond ☐ Loan or exchange programsb ☐ Scholarly researche ☐ Otherc ☒ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets

to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes☒ No**Part IV Escrow and Custodial Arrangements.** Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes☐ No

b If "Yes," explain the arrangement in Part XIV.

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

1a Beginning of year balance

b Contributions

c Net investment earnings, gains, and losses

d Grants or scholarships

e Other expenditures for facilities
and programs

f Administrative expenses

g End of year balance

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a					
1b					
1c					
1d					
1e					
1f					
1g					

2 Provide the estimated percentage of the year end balance held as:

a Board designated or quasi-endowment ☐ %b Permanent endowment ☐ %c Term endowment ☐ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) unrelated organizations

(ii) related organizations

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

	Yes	No
3a(i)		
3a(ii)		
3b		

4 Describe in Part XIV the intended uses of the organization's endowment funds.

Part VI Investments - Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land	189,190.00			189,190.00
b Buildings	4,453,301.00		722,172.00	3,731,129.00
c Leasehold improvements				
d Equipment	61,535.00		54,806.00	6,729.00
e Other	218,650.00		95,008.00	123,642.00
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				4,050,690.00

Schedule D (Form 990) 2009

Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	2,665,438.00
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	592,301.00
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	2,073,137.00
4	Net unrealized gains (losses) on investments	4	26,556.00
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV.)	8	
9	Total adjustments (net). Add lines 4 through 8	9	26,556.00
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	10	2,099,693.00

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	2,716,615.00
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	51,177.00
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV.)	2d	
e	Add lines 2a through 2d	2e	51,177.00
3	Subtract line 2e from line 1	3	2,665,438.00
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	0.00
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	2,665,438.00

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	670,102.00
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	77,801.00
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV.)	2d	
e	Add lines 2a through 2d	2e	77,801.00
3	Subtract line 2e from line 1	3	592,301.00
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	0.00
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	592,301.00

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

Part III, line 4: Donated artwork consists of one mural and seven

sculptures. One of the objectives of the Arts Council is to provide a place to display works of art for the artistic, cultural and educational quality of the community.

Department of the Treasury
Internal Revenue Service

▶ **Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.**
▶ **Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.**

OMB No 1545-0047

2009

Open To Public Inspection

Name of the organization **Arts Council,
Wichita Falls Area, Inc.**

Employer identification number
75-2577651

Part I

Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

- 1** Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a ☐ Mail solicitations
- b ☐ Internet and email solicitations
- c ☐ Phone solicitations
- d ☐ In-person solicitations
- e ☐ Solicitation of non-government grants
- f ☐ Solicitation of government grants
- g ☐ Special fundraising events

- 2 a** Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?

☐ Yes☐ No

- b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

[illegible]

- 3** List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing.

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

		(a) Event #1 Home and Garden Show (event type)	(b) Event #2 Other Fundraising (event type)	(c) Other events None (total number)	(d) Total events (add col. (a) through col. (c))
Revenue	1 Gross receipts	123,617.00	27,162.00		150,779.00
	2 Less: Charitable contributions				
	3 Gross income (line 1 minus line 2)	123,617.00	27,162.00		150,779.00
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs	18,134.00			18,134.00
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses	10,261.00	5,568.00		15,829.00
	10 Direct expense summary. Add lines 4 through 9 in column (d)				(33,963.00)
	11 Net income summary. Combine line 3, column (d), and line 10				116,816.00

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
	2 Cash prizes				
Direct Expenses	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				()
	8 Net gaming income summary. Combine line 1, column (d), and line 7				

9 Enter the state(s) in which the organization operates gaming activities: _____

a Is the organization licensed to operate gaming activities in each of these states?

b If "No," explain:

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?

b If "Yes," explain:

11 Does the organization operate gaming activities with nonmembers?

12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?

	Yes	No
9a		
10a		
11		
12		

13 Indicate the percentage of gaming activity operated in:

- a** The organization's facility
b An outside facility

13a	%
13b	%

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ _____

Address ▶ _____

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue?

- b** If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ _____ and the amount of gaming revenue retained by the third party ▶ \$ _____ .
c If "Yes," enter name and address of the third party:

Name ▶ _____

Address ▶ _____

16 Gaming manager information:

Name ▶ _____

Gaming manager compensation ▶ \$ _____

Description of services provided ▶ _____

☐ Director/officer ☐ Employee ☐ Independent contractor

17 Mandatory distributions:

- a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?
b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ _____

	Yes	No
13a		
13b		
14		
15a		
16		
17a		

Department of the Treasury
Internal Revenue Service

▶ **Attach to Form 990 to list additional information for Form 990, Part VII, Section A, line 1a.**
▶ **See the instructions for Form 990.**

OMB No 1545-0047

2009

Open to Public Inspection

Employer Identification number
75-2577651

Part I	Continuation of Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees
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[illegible]

SCHEDULE M
(Form 990)

Department of the Treasury
Internal Revenue Service

Noncash Contributions

► **Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.**
► **Attach to Form 990.**

OMB No 1545-0047

2009

Open to Public Inspection

Name of the organization **Arts Council, Wichita Falls Area, Inc.** Employer identification number **75-2577651**

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions	(c) Revenues reported on Form 990, Part VIII, line 1g	(d) Method of determining revenues
1 Art - Works of art				
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded				
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ► (<u>Building</u>)	X	1	1,888,383.00	Property tax apprais
26 Other ► (<u>Land</u>)	X	1	189,190.00	Property tax apprais
27 Other ► (<u>Furniture, Fi</u>)	X	1	40,000.00	Property tax apprais
28 Other ► ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgment

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?

b If "Yes," describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?

b If "Yes," describe in Part II.

33 If the organization did not report revenues in column (c) for a type of property for which column (a) is checked, describe in Part II.

	Yes	No
30a		X
31		X
32a		X
33		

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) 2009

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.
▶ Attach to Form 990.

OMB No 1545-0047

2009

Open to Public
Inspection

Name of the organization Arts Council, Wichita Falls Area, Inc.	Employer identification number 75-2577651
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Form 990, Part I, Line 1, Description of Organization Mission:

educational organizations.

Form 990, Part III, Line 4a, Program Service Accomplishments:

Yoga can be held. Also, three galleries display works of local artists and collections of local citizens, which rotate regularly. The Arts Council is also the home of the Wichita Falls Symphony Orchestra offices.

Form 990, Part VI, Section B, line 11: The governing body receives a copy of the audited financial statements and the form 990 prior to the filing of the 990. The governing body reviews form 990 comparing it to the audited financial statements and looks for accurate disclosure of information requested by the form 990.

Form 990, Part VI, Section B, Line 12c: The organization requires each officer, director or trustee and key employee to complete a conflict of interest form and questionnaire annually.

Form 990, Part VI, Section B, Line 15: The organizations Executive Board is responsible for hiring and supervision of the Executive Director. The Executive Board will determine the compensation of the Executive Director, through a review of and comparison of compensation for comparable positions within the community. The Executive Board approves the compensation decision, and documents their deliberation.

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.
▶ Attach to Form 990.

OMB No 1545-0047

2009

Open to Public
Inspection

Name of the organization

Arts Council,
Wichita Falls Area, Inc.

Employer identification number

75-2577651

Form 990, Part VI, Section C, Line 19: Governing documents, conflict of
interest policy, and financial statements are made available upon request.

Form **4562**Department of the Treasury
Internal Revenue Service (99)**Depreciation and Amortization** 990
(Including Information on Listed Property)

▶ See separate instructions. ▶ Attach to your tax return.

OMB No 1545-0172

2009Attachment
Sequence No **67**

Name(s) shown on return

Business or activity to which this form relates

Identifying number

Arts Council,
Wichita Falls Area, Inc.

Form 990 Page 10

75-2577651

Part I Election To Expense Certain Property Under Section 179 Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount. See the instructions for a higher limit for certain businesses	1	250,000.00
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation	3	800,000.00
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2008 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2010. Add lines 9 and 10, less line 12	13	

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	

Part III MACRS Depreciation (Do not include listed property.) (See instructions.)**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2009	17	
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B - Assets Placed in Service During 2009 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only - see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property	/		27.5 yrs.	MM	S/L	
	/		27.5 yrs.	MM	S/L	
i Nonresidential real property	/		39 yrs.	MM	S/L	
	/			MM	S/L	

Section C - Assets Placed in Service During 2009 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year	/		40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations - see instr.	22	92,974.00
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

**Arts Council,
Wichita Falls Area, Inc.**

Form 4562 (2009)

75-2577651 Page 2

Part V

Listed Property (Include automobiles, certain other vehicles, cellular telephones, certain computers, and property used for entertainment, recreation, or amusement.)

Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete only 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A - Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles)

24a Do you have evidence to support the business/investment use claimed? ☐ Yes ☐ No **24b** If "Yes," is the evidence written? ☐ Yes ☐ No

(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/ investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/ Convention	(h) Depreciation deduction	(i) Elected section 179 cost
--	-------------------------------------	--	-------------------------------	--	---------------------------	------------------------------	----------------------------------	---------------------------------------

25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use

25

26 Property used more than 50% in a qualified business use:

		%						
		%						
		%						

27 Property used 50% or less in a qualified business use:

		%			S/L -			
		%			S/L -			
		%			S/L -			

28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1

28

29 Add amounts in column (i), line 26. Enter here and on line 7, page 1

29

Section B - Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person.

If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

	(a) Vehicle		(b) Vehicle		(c) Vehicle		(d) Vehicle		(e) Vehicle		(f) Vehicle	
30 Total business/investment miles driven during the year (do not include commuting miles)												
31 Total commuting miles driven during the year												
32 Total other personal (noncommuting) miles driven												
33 Total miles driven during the year. Add lines 30 through 32												
34 Was the vehicle available for personal use during off-duty hours?	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
35 Was the vehicle used primarily by a more than 5% owner or related person?												
36 Is another vehicle available for personal use?												

Section C - Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who are not more than 5% owners or related persons.

37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?	Yes	No
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39 Do you treat all use of vehicles by employees as personal use?		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use?		

Note: If your answer to 37, 38, 39, 40, or 41 is "Yes," do not complete Section B for the covered vehicles.

Part VI Amortization

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year
-----------------------------	------------------------------------	------------------------------	------------------------	---	--------------------------------------

42 Amortization of costs that begins during your 2009 tax year:

43 Amortization of costs that began before your 2009 tax year

43

44 Total. Add amounts in column (f). See the instructions for where to report

44

Kemp Center for the Arts
Depreciation Schedule
05/31/2010

TDHS	Type	A-7 Class	Asset Number	Description	Date Purchased	Date Disposed	Beginning Cost	Additions	Deletions	Ending Cost	Salvage Value	Method	Conv	Life	Beginning Accumulated	Current Expense	Accumulated Deletions	Ending Accumulated	Net Book Value
1540			5	Artwork	11/01/01		2,050.00	-	-	2,050.00	-	SL	MM	7.00	2,050.00	-	-	2,050.00	-
1540			5	Organ	11/01/01		1,000.00	-	-	1,000.00	-	SL	MM	7.00	1,000.00	-	-	1,000.00	-
1540			5	Building Improvements	11/01/01		2,031,230.15	-	-	2,031,230.15	-	SL	MM	39.00	392,791.27	52,082.82	-	444,874.09	1,586,356.06
1540			10	Electric Klin	11/01/01		100.00	-	-	100.00	-	SL	MM	7.00	100.00	-	-	100.00	-
1540			10	Signage - Base	11/01/01		4,945.00	-	-	4,945.00	-	SL	MM	39.00	956.21	126.79	-	1,083.00	3,862.00
1540			15	Patio Furniture	11/01/01		799.96	-	-	799.96	-	SL	MM	7.00	799.96	-	-	799.96	-
1540			15	Signage - Board and Cabinet	11/01/01		1,696.00	-	-	1,696.00	-	SL	MM	7.00	1,696.00	-	-	1,696.00	-
1540			20	Crystal Stand	11/01/01		250.00	-	-	250.00	-	SL	MM	7.00	250.00	-	-	250.00	-
1540			20	Performance Hall Stage	11/01/01		23,415.25	-	-	23,415.25	-	SL	MM	39.00	4,527.94	600.39	-	5,128.33	18,286.92
1540			25	Frame and Drapes	11/01/01		2,730.46	-	-	2,730.46	-	SL	MM	7.00	2,730.46	-	-	2,730.46	-
1540			25	Chairs - 280	02/14/02		13,200.97	-	-	13,200.97	-	SL	MM	7.00	13,200.97	-	-	13,200.97	-
1540			30	Stage Curtain	11/01/01		3,623.50	-	-	3,623.50	-	SL	MM	7.00	3,623.50	-	-	3,623.50	-
1540			30	Refrigerator	02/26/02		2,195.00	-	-	2,195.00	-	SL	MM	7.00	2,195.00	-	-	2,195.00	-
1540			35	Stage Lighting	11/01/01		5,910.00	-	-	5,910.00	-	SL	MM	7.00	5,910.00	-	-	5,910.00	-
1540			35	Microwave	02/26/02		395.00	-	-	395.00	-	SL	MM	7.00	395.00	-	-	395.00	-
1540			40	Performance Hall Fabric Walls/Drapes	11/01/01		4,912.61	-	-	4,912.61	-	SL	MM	7.00	4,912.61	-	-	4,912.61	-
1540			45	Portable Stage	11/01/01		5,993.00	-	-	5,993.00	-	SL	MM	7.00	5,993.00	-	-	5,993.00	-
1540			45	Table Covers	04/10/02		3,066.22	-	-	3,066.22	-	SL	MM	7.00	3,066.22	-	-	3,066.22	-
1540			50	Telephone System	11/01/01		1,290.00	-	-	1,290.00	-	SL	MM	7.00	1,290.00	-	-	1,290.00	-
1540			50	Tables - 34	04/15/02		9,795.30	-	-	9,795.30	-	SL	MM	7.00	9,795.30	-	-	9,795.30	-
1540			55	Security System	11/01/01		24,879.00	-	-	24,879.00	-	SL	MM	7.00	24,879.00	-	-	24,879.00	-
1540			60	Landscaping, Fencing & Paving	11/01/01		200,509.88	-	-	200,509.88	-	SL	MM	15.00	100,254.97	13,367.33	-	113,622.30	86,887.58
1540			61	Building Improvements	08/12/02		10,635.94	-	-	10,635.94	-	SL	MM	39.00	1,852.22	272.72	-	2,124.94	8,511.00
1540			62	Stage Lighting	07/18/02		24,367.00	-	-	24,367.00	-	SL	MM	7.00	23,931.88	435.12	-	24,367.00	-
1540			63	Window Glass	11/26/02		9,000.00	-	-	9,000.00	-	SL	MM	7.00	8,410.69	589.31	-	9,000.00	-
1540			64	Renovations	06/01/03		39,808.00	-	-	39,808.00	-	SL	MM	39.00	6,081.79	1,020.72	-	7,102.51	32,705.49
1540			65	Storm windows	06/20/03		5,400.00	-	-	5,400.00	-	SL	MM	15.00	2,145.00	360.00	-	2,505.00	2,895.00
1540			66	Donor board	07/30/03		3,600.00	-	-	3,600.00	-	SL	MM	39.00	542.32	92.31	-	634.63	2,965.37
1540			67	Executive director's office flooring	08/01/03		1,150.00	-	-	1,150.00	-	SL	MM	7.00	951.51	164.29	-	1,115.80	34.20
1540			68	Basement flooring	08/27/03		2,437.27	-	-	2,437.27	-	SL	MM	7.00	2,016.54	348.18	-	2,364.72	72.55
1540			69	Brick work	04/15/04		1,000.00	-	-	1,000.00	-	SL	MM	15.00	341.68	66.67	-	408.35	591.65
1540			70	Repair and improvement to parking lot	08/15/07		49,321.80	-	-	49,321.80	-	SL	MM	15.00	5,891.22	3,288.12	-	9,179.34	40,142.46
1540			70	Repair and improvement to parking lot	09/05/07		53,991.90	-	-	53,991.90	-	SL	MM	15.00	6,149.08	3,599.46	-	9,748.54	44,243.36
1540			70	Repair and improvement to parking lot	10/02/07		16,428.60	-	-	16,428.60	-	SL	MM	15.00	1,779.77	1,095.24	-	2,875.01	13,553.59
1540			71	Addition to irrigation system	02/23/09		1,000.00	-	-	1,000.00	-	SL	MM	15.00	19.44	66.67	-	86.11	913.89
1540				Building Improvements	09/08/09		-	2,790.00	-	2,790.00	-	SL	MM	39.00	-	47.93	-	47.93	2,742.07
1540 Total				Building - Kemp Center			2,562,127.81	2,790.00	-	2,564,917.81	-				642,530.55	77,624.07	-	720,154.62	1,844,763.19
1550			5	Sound System	03/20/01		2,391.85	-	-	2,391.85	-	SL	MM	5.00	2,391.85	-	-	2,391.85	-
1550			10	Computer System	08/13/01		1,750.00	-	-	1,750.00	-	SL	MM	5.00	1,750.00	-	-	1,750.00	-
1550			15	Telephone System	09/14/01		6,754.10	-	-	6,754.10	-	SL	MM	5.00	6,754.10	-	-	6,754.10	-
1550			20	Printer	11/30/01		129.99	-	-	129.99	-	SL	MM	5.00	129.99	-	-	129.99	-
1550			21	Projector, Screen and DVD	01/27/03		16,266.99	-	-	16,266.99	-	SL	MM	5.00	16,266.99	-	-	16,266.99	-
1550			22	Smoke Detector System	05/09/03		4,350.00	-	-	4,350.00	-	SL	MM	5.00	4,350.00	-	-	4,350.00	-
1550			23	Additional smoke detectors	06/11/03		2,150.00	-	-	2,150.00	-	SL	MM	5.00	2,150.00	-	-	2,150.00	-
1550			24	Computer and printing	02/11/04		10,636.00	-	-	10,636.00	-	SL	MM	5.00	10,636.00	-	-	10,636.00	-
1550			25	Sound System	04/23/04		5,000.00	-	-	5,000.00	-	SL	MM	5.00	5,000.00	-	-	5,000.00	-
1550			26	Photo enlargers and timers	08/17/04		1,744.96	-	-	1,744.96	-	SL	MM	5.00	1,672.25	72.71	-	1,744.96	-
1550			27	Demo table	09/15/04		1,140.75	-	-	1,140.75	-	SL	MM	5.00	1,074.21	66.54	-	1,140.75	-
1550			28	3 Dell computers	09/12/06		3,076.99	-	-	3,076.99	-	SL	MM	5.00	1,666.71	615.40	-	2,282.11	794.88
1550				Dyna Systems - color copier	03/03/10		-	6,143.00	-	6,143.00	-	SL	MM	5.00	-	208.86	-	208.86	5,934.14
1550 Total				Equipment			55,391.63	6,143.00	-	61,534.63	-				53,842.10	963.51	-	54,805.61	6,729.02
1560			1	Portable Sign	06/01/98		1,000.00	-	-	1,000.00	-	SL	MM	7.00	1,000.00	-	-	1,000.00	-
1560			10	Large desk	01/01/99		250.00	-	-	250.00	-	SL	MM	7.00	250.00	-	-	250.00	-
1560			20	Large table (Stands on end)	01/01/99		200.00	-	-	200.00	-	SL	MM	7.00	200.00	-	-	200.00	-
1560			25	Desk Chair w/ Arms	01/01/99		100.00	-	-	100.00	-	SL	MM	7.00	100.00	-	-	100.00	-
1560			30	Twelve (12) - Office Chairs	01/01/99		2,400.00	-	-	2,400.00	-	SL	MM	7.00	2,400.00	-	-	2,400.00	-
1560			35	Folding Table	01/01/99		150.00	-	-	150.00	-	SL	MM	7.00	150.00	-	-	150.00	-
1560			40	Screens (Dividers)	01/01/99		500.00	-	-	500.00	-	SL	MM	7.00	500.00	-	-	500.00	-
1560			45	Credenza	01/01/99		500.00	-	-	500.00	-	SL	MM	7.00	500.00	-	-	500.00	-
1560			50	2-Drawer File Cabinet	01/01/99		50.00	-	-	50.00	-	SL	MM	7.00	50.00	-	-	50.00	-
1560			55	2-Drawer File Cabinet	01/01/99		50.00	-	-	50.00	-	SL	MM	7.00	50.00	-	-	50.00	-
1560			60	Stacked Sorting Shelves/Cabinets	01/01/99		50.00	-	-	50.00	-	SL	MM	7.00	50.00	-	-	50.00	-

Kemp Center for the Arts
Depreciation Schedule
05/31/2010

TDHS	Type	A-7 Class	Asset Number	Description	Date Purchased	Date Disposed	Beginning Cost	Additions	Deletions	Ending Cost	Salvage Value	Method	Conv	Life	Beginning Accumulated	Current Expense	Accumulated Deletions	Ending Accumulated	Net Book Value
1560	1560		65	Stacked Sorting Shelves/Cabinets	01/01/99		50.00	-	-	50.00	-	SL	MM	7.00	50.00	-	-	50.00	-
1560	1560		70	486 Computer	01/01/99		500.00	-	-	500.00	-	SL	MM	7.00	500.00	-	-	500.00	-
1560	1560		75	Computer	08/30/99		650.00	-	-	650.00	-	SL	MM	7.00	650.00	-	-	650.00	-
1560	1560		80	Credenza	08/31/99		150.00	-	-	150.00	-	SL	MM	7.00	150.00	-	-	150.00	-
1560	1560		85	Copier	11/30/99		1,050.00	-	-	1,050.00	-	SL	MM	7.00	1,050.00	-	-	1,050.00	-
1560	1560		90	Pedestal	06/30/00		285.00	-	-	285.00	-	SL	MM	7.00	285.00	-	-	285.00	-
1560	1560		95	Desk	09/26/01		295.00	-	-	295.00	-	SL	MM	7.00	295.00	-	-	295.00	-
1560	1560		100	Benches	09/26/01		324.73	-	-	324.73	-	SL	MM	7.00	324.73	-	-	324.73	-
1560	1560		105	Desk	09/26/01		40.00	-	-	40.00	-	SL	MM	7.00	40.00	-	-	40.00	-
1560	1560		110	Chair	09/26/01		25.00	-	-	25.00	-	SL	MM	7.00	25.00	-	-	25.00	-
1560	1560			Furniture & Fixtures - Arts Council			8,619.73	-	-	8,619.73	-					-	-	8,619.73	-
1562	1562		1	2 Round Almond Tables	07/19/02		574.70	-	-	574.70	-	SL	MM	7.00	564.44	10.26	-	574.70	-
1562	1562		2	Pedestals	07/29/02		4,163.34	-	-	4,163.34	-	SL	MM	7.00	4,088.98	74.36	-	4,163.34	-
1562	1562		3	Furniture - various	08/23/02		475.00	-	-	475.00	-	SL	MM	7.00	460.86	14.12	-	475.00	-
1562	1562		4	Benches for Foyer and Gallery	12/30/02		1,178.00	-	-	1,178.00	-	SL	MM	7.00	1,086.87	91.13	-	1,178.00	-
1562	1562		5	Texas Room Furniture	02/27/03		3,005.00	-	-	3,005.00	-	SL	MM	7.00	2,700.95	304.05	-	3,005.00	-
1562	1562		6	25 Chairs	03/26/03		2,675.35	-	-	2,675.35	-	SL	MM	7.00	2,372.76	302.59	-	2,675.35	-
1562	1562		7	Steinway piano, benches, cover, and lock	01/01/03		57,000.00	-	-	57,000.00	-	SL	MM	15.00	24,225.00	3,000.00	-	28,025.00	28,975.00
1562	1562		8	25 Chairs	06/30/03		2,675.35	-	-	2,675.35	-	SL	MM	7.00	2,277.22	382.19	-	2,659.41	15.94
1562	1562			Furniture - Kemp Center			71,746.74	-	-	71,746.74	-				37,777.10	4,978.70	-	42,745.80	28,990.94
1569	1569		1	Covering for gazebo	04/30/04		2,450.00	-	-	2,450.00	-	SL	MM	15.00	837.07	163.33	-	1,000.40	1,449.60
1569	1569		2	Covering for gazebo	08/17/04		2,455.00	-	-	2,455.00	-	SL	MM	5.00	2,352.71	102.29	-	2,455.00	-
1569	1569			Gazebo			4,905.00	-	-	4,905.00	-				3,189.78	265.62	-	3,455.40	1,449.60
1570	1570		1	Pond	10/07/02		7,293.85	-	-	7,293.85	-	SL	MM	15.00	3,221.47	486.26	-	3,707.73	3,586.12
1570	1570		2	Pond House	12/30/02		6,297.76	-	-	6,297.76	-	SL	MM	15.00	2,711.53	419.85	-	3,131.38	3,166.38
1570	1570		3	Brick Pathway	05/05/03		20,729.97	-	-	20,729.97	-	SL	MM	15.00	8,349.58	1,382.00	-	9,731.58	10,988.39
1570	1570		4	Spinkler System	05/29/03		1,041.79	-	-	1,041.79	-	SL	MM	15.00	419.59	69.45	-	489.04	552.75
1570	1570		5	Outside Lighting	05/05/03		1,505.00	-	-	1,505.00	-	SL	MM	7.00	1,298.96	206.04	-	1,505.00	-
1570	1570		6	Landscaping	05/28/03		5,477.63	-	-	5,477.63	-	SL	MM	15.00	2,206.30	365.18	-	2,571.48	2,906.15
1570	1570		7	Landscaping - additional charge	07/25/03		82.16	-	-	82.16	-	SL	MM	15.00	32.19	5.48	-	37.67	44.49
1570	1570		9	Concrete sidewalk - sculpture garden	03/23/05		3,850.00	-	-	3,850.00	-	SL	MM	15.00	1,080.15	256.67	-	1,336.82	2,513.18
1570	1570		10	Irrigation system - sculpture garden	04/11/05		8,050.00	-	-	8,050.00	-	SL	MM	15.00	2,213.76	536.67	-	2,750.43	5,299.57
1570	1570		11	Grounds prep - sculpture garden	05/10/05		33,011.53	-	-	33,011.53	-	SL	MM	15.00	8,894.78	2,200.77	-	11,095.55	21,915.98
1570	1570		12	Outside lighting for sculptures	05/22/06		6,039.00	-	-	6,039.00	-	SL	MM	7.00	2,624.08	862.71	-	3,486.79	2,552.21
1570	1570			Pond/Garden			93,378.69	-	-	93,378.69	-				33,052.39	6,791.08	-	39,843.47	53,535.22
1580	1580		1	Donated - "Texas" mural	12/01/04		225,000.00	-	-	225,000.00	-				-	-	-	-	225,000.00
1580	1580		2	Donated - "Wild Turkeys" sculpture	05/13/05		30,000.00	-	-	30,000.00	-				-	-	-	-	30,000.00
1580	1580		3	Donated - Pierre Sime sculpture	05/13/05		5,000.00	-	-	5,000.00	-				-	-	-	-	5,000.00
1580	1580		4	Art work Kemp Dancer Sculpture	05/10/06		7,295.00	-	-	7,295.00	-				-	-	-	-	7,295.00
1580	1580		5	Agave sculpture	03/13/07		5,000.00	-	-	5,000.00	-				-	-	-	-	5,000.00
1580	1580		6	Marble Chinese lady statue	05/31/07		15,000.00	-	-	15,000.00	-				-	-	-	-	15,000.00
1580	1580		7	Painted horse sculpture	03/07/09		3,500.00	-	-	3,500.00	-				-	-	-	-	3,500.00
1580	1580		8	Jack Stevens sculpture - Weechita Works of Art			10,000.00	-	-	10,000.00	-				-	-	-	-	10,000.00
1580	1580			Works of Art			300,795.00	-	-	300,795.00	-				-	-	-	-	300,795.00
1590	1590			Building			1,888,383.00	-	-	1,888,383.00	-				-	-	-	-	1,888,383.00
1590	1590			Building - Women's Forum			1,888,383.00	-	-	1,888,383.00	-				-	-	-	-	1,888,383.00
1592	1592			Business Personal Property			40,000.00	-	-	40,000.00	-				-	-	-	-	40,000.00
1592	1592			Equipment - Women's Forum			40,000.00	-	-	40,000.00	-				-	-	-	-	40,000.00
1595	1595			2120 Speedway Ave			115,870.00	-	-	115,870.00	-				-	-	-	-	115,870.00
1595	1595			2110 Speedway Ave			73,320.00	-	-	73,320.00	-				-	-	-	-	73,320.00
1595	1595			Land - Women's Forum			189,190.00	-	-	189,190.00	-				-	-	-	-	189,190.00
1595	1595			Grand Total			3,056,964.60	2,126,506.00	-	5,223,470.60	-				779,011.65	92,973.82	-	871,985.47	4,351,485.13