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Part VIII Statement of Revenue

| | | (A) Total revenue | (B) Related or exempt function revenue | (C) Unrelated business revenue | (D) Revenue excluded from tax under sections 512, 513, or 514 | |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------------|--|
| Contributions, gifts, grants and other similar amounts | 1a Federated campaigns | 1a | | | | |
| | b Membership dues | 1b | | | | |
| | c Fundraising events | 1c | | | | |
| | d Related organizations | 1d | | | | |
| | e Government grants (contributions) | 1e | | | | |
| | f All other contributions, gifts, grants, and similar amounts not included above | 1f 16808. | | | | |
| | g Noncash contributions included in lines 1a-1f | \$ | | | | |
| | h Total. Add lines 1a-1f | i | 16808. | | | |
| Program Service Revenue | 2a Cultural programs | Business Code B | 7175. | 7175. | | |
| | b | | | | | |
| | c | | | | | |
| | d | | | | | |
| | e | | | | | |
| | f All other program service revenue | | | | | |
| | g Total. Add lines 2a-2f | j | 7175. | | | |
| Other Revenue | 3 Investment income (including dividends, interest, and other similar amounts) | | | | | |
| | 4 Income from investment of tax-exempt bond proceeds | | | | | |
| | 5 Royalties | | | | | |
| | 6a Gross Rents | (i) Real | | | | |
| | | (ii) Personal | | | | |
| | | d Net rental income or (loss) | i | | | |
| | 7a Gross amount from sales of assets other than inventory | (i) Securities | | | | |
| | | (ii) Other | | | | |
| | | b Less cost or other basis and sales expenses | | | | |
| | | d Net gain or (loss) | i | | | |
| | 8a Gross income from fundraising events (not including \$ of contributions reported on line 1c) See Part IV, line 18 | a | | | | |
| | | b Less direct expenses | b | | | |
| | | c Net income or (loss) from fundraising events | i | | | |
| | 9a Gross income from gaming activities See Part IV, line 19 | a | | | | |
| | | b Less direct expenses | b | | | |
| c Net income or (loss) from gaming activities | | i | | | | |
| 10a Gross sales of inventory, less returns and allowances | a | | | | | |
| | b Less cost of goods sold | b | | | | |
| | c Net income or (loss) from sales of inventory | i | | | | |
| Miscellaneous Revenue | | Business Code | | | | |
| 11a | | | | | | |
| b | | | | | | |
| c | | | | | | |
| d All other revenue | | | | | | |
| e Total. Add lines 11a-11d | j | | | | | |
| 12 Total Revenue. Add lines 1h, 2g, 3, 4, 5, 6d, 7d, 8c, 9c, 10c, and 11e | j | 23983. | 7175. | | | |

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C) and (D).

| Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII. | (A) Total expenses | (B) Program service expenses | (C) Management and general expenses | (D) Fundraising expenses |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------|----------------------------------------|-----------------------------|
| 1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21 | | | | |
| 2 Grants and other assistance to individuals in the U.S. See Part IV, line 22 | | | | |
| 3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16 | | | | |
| 4 Benefits paid to or for members | | | | |
| 5 Compensation of current officers, directors, trustees, and key employees | | | | |
| 6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) | | | | |
| 7 Other salaries and wages | | | | |
| 8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions) | | | | |
| 9 Other employee benefits | | | | |
| 10 Payroll taxes | | | | |
| 11 Fees for services (non-employees) | | | | |
| a Management | | | | |
| b Legal | 1907. | 1907. | | |
| c Accounting | | | | |
| d Lobbying | | | | |
| e Professional fundraising services See Part IV line 17 | | | | |
| f Investment management fees | | | | |
| g Other | 1678. | 1678. | | |
| 12 Advertising and promotion | 4155. | 4155. | | |
| 13 Office expenses | | | | |
| 14 Information technology | 215. | 215. | | |
| 15 Royalties | | | | |
| 16 Occupancy | 7167. | 7167. | | |
| 17 Travel | 5351. | 5351. | | |
| 18 Payments of travel or entertainment expenses for any federal, state, or local public officials | | | | |
| 19 Conferences, conventions, and meetings | | | | |
| 20 Interest | | | | |
| 21 Payments to affiliates | | | | |
| 22 Depreciation, depletion, and amortization | | | | |
| 23 Insurance | 661. | 661. | | |
| 24 Other expenses. Itemize expenses not covered above (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below) | | | | |
| a _____ | | | | |
| b _____ | | | | |
| c _____ | | | | |
| d _____ | | | | |
| e _____ | | | | |
| f All other expenses | | | | |
| 25 Total functional expenses. Add lines 1 through 24f | 21134. | 21134. | | |
| 26 Joint Costs. Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the org reported in column (B) joint costs from a combined educational campaign and fundraising solicitation | | | | |

Part X Balance Sheet

| | | (A) | (B) |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| | | Beginning of year | End of year |
| Assets | 1 | Cash - non-interest-bearing | 1 2848. |
| | 2 | Savings and temporary cash investments | 2 |
| | 3 | Pledges and grants receivable, net | 3 |
| | 4 | Accounts receivable, net | 4 |
| | 5 | Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Sch L | 5 |
| | 6 | Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) Complete Part II of Schedule L | 6 |
| | 7 | Notes and loans receivable, net | 7 |
| | 8 | Inventories for sale or use | 8 |
| | 9 | Prepaid expenses and deferred charges | 9 |
| | 10a | Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D | 10a |
| | b | Less accumulated depreciation | 10b 10c |
| | 11 | Investments - publicly traded securities | 11 |
| | 12 | Investments - other securities See Part IV, line 11 | 12 |
| | 13 | Investments - program-related See Part IV, line 11 | 13 |
| | 14 | Intangible assets | 14 |
| | 15 | Other assets See Part IV, line 11 | 15 |
| 16 | Total assets Add lines 1 through 15 (must equal line 34) | 16 2848. | |
| Liabilities | 17 | Accounts payable and accrued expenses | 17 |
| | 18 | Grants payable | 18 |
| | 19 | Deferred revenue | 19 |
| | 20 | Tax-exempt bond liabilities | 20 |
| | 21 | Escrow or custodial account liability. Complete Part IV of Schedule D | 21 |
| | 22 | Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L | 22 |
| | 23 | Secured mortgages and notes payable to unrelated third parties | 23 |
| | 24 | Unsecured notes and loans payable to unrelated third parties | 24 |
| | 25 | Other liabilities Complete Part X of Schedule D | 25 |
| | 26 | Total liabilities Add lines 17 through 25 | 26 |
| Net Assets or Fund Balances | Organizations that follow SFAS 117, check here <input type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34. | | |
| | 27 | Unrestricted net assets | 27 |
| | 28 | Temporarily restricted net assets | 28 |
| | 29 | Permanently restricted net assets | 29 |
| | Organizations that do not follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 30 through 34. | | |
| | 30 | Capital stock or trust principal, or current funds | 30 |
| | 31 | Paid-in or capital surplus, or land, building, or equipment fund | 31 |
| | 32 | Retained earnings, endowment, accumulated income, or other funds | 32 |
| 33 | Total net assets or fund balances | 33 | |
| 34 | Total liabilities and net assets/fund balances | 34 | |