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Form **990-EZ**Department of the Treasury
Internal Revenue Service**Short Form**
Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

- ▶ Sponsoring organizations of donor advised funds and controlling organizations as defined in section 512(b)(13) must file Form 990. All other organizations with gross receipts less than \$500,000 and total assets less than \$1,250,000 at the end of the year may use this form.
- ▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-1150

2009Open to Public
Inspection**A For the 2009 calendar year, or tax year beginning FEB 1, 2010 and ending FEB 28, 2010**

B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Terminated ☐ Amended return ☐ Application pending	Please use IRS label or print or type. See Specific Instructions.	C Name of organization		D Employer identification number
		YSLETA LUTHERAN MISSION HUMAN CARE		30-0288965
		Number and street (or P O box, if mail is not delivered to street address) Room/suite		E Telephone number
		301 S SCHUTZ DR		915-858-2588
City or town, state or country, and ZIP + 4		F Group Exemption Number		
EL PASO, TX 79907				

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Accounting method ☒ Cash ☐ Accrual
Other (specify) ▶

I Website: ▶ WWW.YLM.ORG

H Check ☐ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF)

J Tax-exempt status (check only one) — ☒ 501(c) (3) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

K Check ☐ if the organization is not a section 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A Form 990-EZ or Form 990 return is not required, but if the organization chooses to file a return, be sure to file a complete return.

L Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts, if \$500,000 or more, file Form 990 instead of Form 990-EZ ▶ \$ 116,760.**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (See the instructions for Part I)

Revenue 1 Contributions, gifts, grants, and similar amounts received 2 Program service revenue including government fees and contracts 3 Membership dues and assessments 4 Investment income 5a Gross amount from sale of assets other than inventory b Less cost or other basis and sales expenses c Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a) 6 Special events and activities (complete applicable parts of Schedule G). If any amount is from gaming, check here ☐ a Gross revenue (not including \$ _____ of contributions reported on line 1) b Less direct expenses other than fundraising expenses c Net income or (loss) from special events and activities (Subtract line 6b from line 6a) 7a Gross sales of inventory, less returns and allowances b Less cost of goods sold c Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a) 8 Other revenue (describe ▶ <u>INSURANCE PROCEEDS</u>) 9 Total revenue. Add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8	1	93,307.
	2	13,453.
	3	
	4	
	5c	
	6c	
	7c	
	8	10,000.
	9	116,760.
	Expenses 10 Grants and similar amounts paid (attach schedule) STMT 4 STMT 6 11 Benefits paid to or for members 12 Salaries, other compensation, and employee benefits 13 Professional fees and other payments to independent contractors 14 Occupancy, rent, utilities, and maintenance SEE STATEMENT 5 15 Printing, publications, postage, and shipping 253. 16 Other expenses (describe ▶ SEE STATEMENT 1) 17 Total expenses. Add lines 10 through 16	10
11		
12		26,140.
13		3,508.
14		4,250.
15		253.
16		12,101.
17		120,318.
Net Assets 18 Excess or (deficit) for the year (Subtract line 17 from line 9) 19 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return) 20 Other changes in net assets or fund balances (attach explanation) 21 Net assets or fund balances at end of year. Combine lines 18 through 20	18	<3,558.>
	19	32,965.
	20	
	21	29,407.

Part II Balance Sheets. If Total assets on line 25, column (B) are \$1,250,000 or more, file Form 990 instead of Form 990-EZ

(See the instructions for Part II)

	(A) Beginning of year	(B) End of year
22 Cash, savings, and investments	27,201.	22 13,554.
23 Land and buildings		23
24 Other assets (describe ▶ SEE STATEMENT 2)	16,253.	24 22,249.
25 Total assets	43,454.	25 35,803.
26 Total liabilities (describe ▶ SEE STATEMENT 3)	10,489.	26 6,396.
27 Net assets or fund balances (line 27 of column (B) must agree with line 21)	32,965.	27 29,407.

98-11

16

Part III Statement of Program Service Accomplishments (See the instructions for Part III)What is the organization's primary exempt purpose? **SEE STATEMENT 11**

Describe what was achieved in carrying out the organization's exempt purposes. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title

Expenses

(Required for section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts, optional for others)

28 **SEE STATEMENT 8**(Grants \$ **66,875.**) If this amount includes foreign grants, check here ☐28a **72,317.**29 **SEE STATEMENT 9**(Grants \$) If this amount includes foreign grants, check here ☐29a **9,784.**30 **SEE STATEMENT 10**(Grants \$ **5,736.**) If this amount includes foreign grants, check here ☒30a **14,612.**31 Other program services (attach schedule) **SEE STATEMENT 12**(Grants \$ **1,455.**) If this amount includes foreign grants, check here ☒31a **4,851.**32 **Total program service expenses** (add lines 28a through 31a)32 **101,564.****Part IV List of Officers, Directors, Trustees, and Key Employees.** List each one even if not compensated (See the instructions for Part IV)

(a) Name and address	(b) Title and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-.)	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
RALPH MCCRAE	CHAIR			
301 S SCHUTZ DR, EL PASO, TX 79907	10.00	0.	0.	
REV. DONALD NEIDIGK	VICE CHAIR			
301 S SCHUTZ DR, EL PASO, TX 79907	8.00	0.	0.	
CAROL HILL	SECRETARY			
301 S SCHUTZ DR, EL PASO, TX 79907	3.00	0.	0.	
JORGE LUIS VIRAMONTES	TREASURER			
301 S SCHUTZ DR, EL PASO, TX 79907	10.00	0.	0.	
JAMES BAPTIST	BOARD MEMBER			
301 S SCHUTZ DR, EL PASO, TX 79907	2.00	0.	0.	
DIANE HINZ	BOARD MEMBER			
301 S SCHUTZ DR, EL PASO, TX 79907	2.00	0.	0.	
KESSIA JARAMILLO	BOARD MEMBER			
301 S SCHUTZ DR, EL PASO, TX 79907	2.00	0.	0.	
IVAN HIRSCH	BOARD MEMBER			
301 S SCHUTZ DR, EL PASO, TX 79907	2.00	0.	0.	
ARACELI TORRES	BOARD MEMBER			
301 S SCHUTZ DR, EL PASO, TX 79907	2.00	0.	0.	
JAMES POFAHL	BOARD MEMBER			
301 S SCHUTZ DR, EL PASO, TX 79907	2.00	0.	0.	
ROBERT STARK	BOARD MEMBER			
301 S SCHUTZ DR, EL PASO, TX 79907	2.00	0.	0.	
REV. DR. KARL P. HEIMER	CEO			
301 S SCHUTZ DR, EL PASO, TX 79907	30.00	0.	0.	
STEPHEN E. HEIMER	COO			
301 S SCHUTZ DR, EL PASO, TX 79907	40.00	0.	0.	

Part V Other Information (Note the statement requirements in the instructions for Part V.)

		Yes	No
33	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
34	Were any changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the changes		X
35	If the organization had income from business activities, such as those reported on lines 2, 6a, and 7a (among others), but not reported on Form 990-T, attach a statement explaining why the organization did not report the income on Form 990-T		
35a	Did the organization have unrelated business gross income of \$1,000 or more or was it subject to section 6033(e) notice, reporting, and proxy tax requirements?		X
35b	If "Yes," has it filed a tax return on Form 990-T for this year?	N/A	
36	Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Sch N		X
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions	0.	
37b	Did the organization file Form 1120-POL for this year?		X
38a	Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still outstanding at the end of the period covered by this return?		X
38b	If "Yes," complete Schedule L, Part II and enter the total amount involved	N/A	
39	Section 501(c)(7) organizations Enter		
39a	Initiation fees and capital contributions included on line 9	N/A	
39b	Gross receipts, included on line 9, for public use of club facilities	N/A	
40a	Section 501(c)(3) organizations Enter amount of tax imposed on the organization during the year under section 4911 <u>0.</u> , section 4912 <u>0.</u> , section 4955 <u>0.</u>		
40b	Section 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or is it aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
40c	Section 501(c)(3) and 501(c)(4) organizations Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <u>0.</u>		
40d	Section 501(c)(3) and 501(c)(4) organizations Enter amount of tax on line 40c reimbursed by the organization <u>0.</u>		
40e	All organizations At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T		X
41	List the states with which a copy of this return is filed <u>NONE</u>		
42a	The organization's books are in care of <u>REBECCA RAMIREZ</u> Telephone no <u>915-858-2588</u> Located at <u>301 S SCHUTZ DR, EL PASO, TX</u> ZIP + 4 <u>79907</u>		
42b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country <u>See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.</u>		X
42c	At any time during the calendar year, did the organization maintain an office outside of the U S ? If "Yes," enter the name of the foreign country <u></u>		X
43	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 - Check here ☐ and enter the amount of tax-exempt interest received or accrued during the tax year <u>43</u> <u>N/A</u>		
44	Did the organization maintain any donor advised funds? If "Yes," Form 990 must be completed instead of Form 990-EZ		X
45	Is any related organization a controlled entity of the organization within the meaning of section 512(b)(13)? If "Yes," Form 990 must be completed instead of Form 990-EZ		X

Form 990-EZ (2009)

Part VI **Section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts only.** All section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts must answer questions 46-49b and complete the tables for lines 50 and 51.

- 46 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I
- 47 Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II
- 48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E
- 49a Did the organization make any transfers to an exempt non-charitable related organization?
- b If "Yes," was the related organization a section 527 organization?
- 50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

	Yes	No
46		X
47		X
48		X
49a		X
49b		

(a) Name and address of each employee paid more than \$100,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				

- f Total number of other employees paid over \$100,000
- 51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and address of each independent contractor paid more than \$100,000	(b) Type of service	(c) Compensation

- d Total number of other independent contractors each receiving over \$100,000

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here: *Rev. Dr. Karl P. Heimer de la Cotera* Date: 1/13/2011

Signature of officer: *Rev. Dr. Karl P. Heimer de la Cotera*

REV. DR. KARL P HEIMER DE LA COTERA, CEO

Type or print name and title

Paid Preparer's Use Only: Preparer's signature: *Aimee B. Smith* Date: 1/7/2011 Check if self-employed: ☐ Preparer's identifying number (See instr.):

Firm's name (or yours if self-employed): STOCKTON SQUERRY & SMITH EIN: 4487 NORTH MESA ST., SUITE 110 Phone no: 915-566-9305

address, and ZIP + 4: EL PASO, TEXAS 79902

May the IRS discuss this return with the preparer shown above? See instructions ☒ Yes ☐ No

Form 990-EZ (2009)

Department of the Treasury
Internal Revenue Service

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

OMB No 1545-0047

2009

**Open to Public
Inspection**

Name of the organization

YSLETA LUTHERAN MISSION HUMAN CARE

Employer identification number

30-0288965

Part I	Reason for Public Charity Status (All organizations must complete this part.) See instructions.
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The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention, association of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E.)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

9 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)

10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**

11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a ☐ Type I b ☐ Type II c ☐ Type III - Functionally integrated d ☐ Type III - Other

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f ☐ If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box

g ☐ Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?

(ii) A family member of a person described in (i) above?

(iii) A 35% controlled entity of a person described in (i) or (ii) above?

h ☐ Provide the following information about the supported organization(s)

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

[illegible]

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2009

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")		1688996.	1436177.	1238994.	93,307.	4457474.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3		1688996.	1436177.	1238994.	93,307.	4457474.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						16,283.
6 Public support. Subtract line 5 from line 4						4441191.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4		1688996.	1436177.	1238994.	93,307.	4457474.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources		14,310.	23,012.	19,017.	926.	57,265.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV)				61,112.	10,000.	71,112.
11 Total support. Add lines 7 through 10						4585851.
12 Gross receipts from related activities, etc. (see instructions)					12	611,512.
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ ☐						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f))	14	96.85 %
15 Public support percentage from 2008 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test - 2009. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ ☒		
b 33 1/3% support test - 2008. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ ☐		
17a 10% -facts-and-circumstances test - 2009. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ ☐		
b 10% -facts-and-circumstances test - 2008. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ ☐		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ ☐		

Schedule A (Form 990 or 990-EZ) 2009

Part III Support Schedule for Organizations Described in Section 509(a)(2) (Complete only if you checked the box on line 9 of Part I)**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ ☐						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2008 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2009 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2008 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2009. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ▶ ☐

b 33 1/3% support tests - 2008. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ▶ ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶ ☐

FORM 990-EZ	OTHER EXPENSES	STATEMENT	1
DESCRIPTION		AMOUNT	
OFFICE SUPPLIES & EQUIPMENT		1,096.	
BANK CHARGES		96.	
PROFESSIONAL DEVELOPMENT		241.	
INSURANCE		4,084.	
INTERNET EXPENSES		96.	
FUNDRAISING		500.	
SERVANT EVENTS		2,644.	
OTHER PROGRAMS		2,651.	
VEHICLE EXPENSE		663.	
MISCELLANEOUS EXPENSE		30.	
TOTAL TO FORM 990-EZ, LINE 16		12,101.	

FORM 990-EZ	OTHER ASSETS	STATEMENT	2
DESCRIPTION	BEG. OF YEAR	END OF YEAR	
ACCOUNTS RECEIVABLE	113.	113.	
INVENTORIES FOR SALE	3,246.	3,215.	
OTHER	340.	320.	
OTHER DEPRECIABLE ASSETS	12,554.	18,601.	
TOTAL TO FORM 990-EZ, LINE 24	16,253.	22,249.	

FORM 990-EZ	OTHER LIABILITIES	STATEMENT	3
DESCRIPTION	BEG. OF YEAR	END OF YEAR	
ACCOUNTS PAYABLE	3,784.	3,722.	
GRANTS PAYABLE	6,705.	2,674.	
TOTAL TO FORM 990-EZ, LINE 26	10,489.	6,396.	

FORM 990-EZ

NONCASH GRANTS AND ALLOCATIONS

STATEMENT 4

CLASS OF ACTIVITY

ASSISTANCE TO POOR

NAME OF GRANTEE

VARIOUS DISTRIBUTION SITES

GRANTEE ADDRESS301 S SCHUTZ
EL PASO, TX 79907RELATIONSHIP OF GRANTEE

NONE

DESCRIPTION OF PROPERTY

CLOTHING/FURNITURE

DATE OF GIFT

02/28/10

METHOD USED TO DETERMINE BOOK VALUE

DONOR DOCUMENTATION WHEN RECEIVED BY YLMHC

METHOD USED TO DETERMINE FAIR MARKET VALUE

SAME AS BOOK VALUE

BOOK VALUE

22,025.

AMOUNT GIVEN

22,025.

CLASS OF ACTIVITY

ASSISTANCE TO POOR

NAME OF GRANTEE

VARIOUS DISTRIBUTION SITES

GRANTEE ADDRESS301 S SCHUTZ
EL PASO, TX 79907RELATIONSHIP OF GRANTEE

NONE

DESCRIPTION OF PROPERTY

FOOD

DATE OF GIFT

02/15/10

METHOD USED TO DETERMINE BOOK VALUE

DONOR DOCUMENTATION WHEN RECEIVED BY YLMHC

METHOD USED TO DETERMINE FAIR MARKET VALUE

SAME AS BOOK VALUE

BOOK VALUE

43,625.

AMOUNT GIVEN

43,625.

CLASS OF ACTIVITY

ASSISTANCE TO POOR

NAME OF GRANTEE

VARIOUS DISTRIBUTION SITES

GRANTEE ADDRESS301 S SCHUTZ
EL PASO, TX 79907RELATIONSHIP OF GRANTEE

NONE

DESCRIPTION OF PROPERTY

MEDICAL SUPPLIES

DATE OF GIFT

02/28/10

METHOD USED TO DETERMINE BOOK VALUE

DONOR DOCUMENTATION WHEN RECEIVED BY YLMHC

METHOD USED TO DETERMINE FAIR MARKET VALUE

SAME AS BOOK VALUE

BOOK VALUE

1,225.

AMOUNT GIVEN

1,225.

TOTAL INCLUDED ON FORM 990-EZ, LINE 10

66,875.

FORM 990-EZ

OCCUPANCY, RENT, UTILITIES AND MAINTENANCE

STATEMENT

5

DESCRIPTIONAMOUNT

DEPRECIATION

453.

OTHER EXPENSES

3,797.

TOTAL TO FORM 990-EZ, LINE 14

4,250.

FORM 990-EZ

CASH GRANTS AND ALLOCATIONS

STATEMENT

6

<u>CLASS OF ACTIVITY/GRANTEE'S NAME AND ADDRESS</u>	<u>GRANTEE'S RELATIONSHIP</u>	<u>AMOUNT</u>
MISSION & CHURCH SUPPORT SAN PABLO LUTHERAN CHURCH 301 S SCHUTZ EL PASO, TX 79907	NONE	4,220.
MISSION & CHURCH SUPPORT SANTISIMA TRINIDAD MISSION TORRES DEL PRI JUAREZ, CHIHUAHUA, MEXICO	NONE	350.
MISSION & CHURCH SUPPORT CRISTO REY LUTHERAN CHURCH JUAREZ, CHIHUAHUA, MEXICO	NONE	191.
MISSION & CHURCH SUPPORT SAN LUCAS LUTHERAN CHURCH ANAPRA, CHIHUAHUA, MEXICO	NONE	128.
MISSION & CHURCH SUPPORT SAN ESTEBAN LUTHERAN CHURCH SAN LORENZO, CHIHUAHUA, MEXICO	NONE	250.
MISSION & CHURCH SUPPORT SIN PAREDES LUTHERAN MISSION JUAREZ, CHIHUAHUA, MEXICO	NONE	597.
EDUCATION-MIDDLE & HIGH SCHOOL TUITION VARIOUS SCHOOLS VARIOUS JUAREZ, CHIHUAHUA, MEXICO	NONE	1,455.
TOTAL INCLUDED ON FORM 990-EZ, LINE 10		<u>7,191.</u>

FORM 990-EZ

INFORMATION REGARDING TRANSFERS
ASSOCIATED WITH PERSONAL BENEFIT CONTRACTS

STATEMENT 7

- A) DID THE ORGANIZATION, DURING THE YEAR, RECEIVE ANY FUNDS,
DIRECTLY OR INDIRECTLY, TO PAY PREMIUMS ON A PERSONAL
BENEFIT CONTRACT? [] YES [X] NO
- B) DID THE ORGANIZATION, DURING THE YEAR, PAY PREMIUMS,
DIRECTLY OR INDIRECTLY, ON A PERSONAL BENEFIT CONTRACT? . . [] YES [X] NO

990-EZ PG 2

STATEMENT 8

ASSISTANCE TO POOR-PHYSICAL AID WAS PROVIDED TO THE POOR IN EL PASO COUNTY, TEXAS AND IN THE STATE OF CHIHUAHUA, MEXICO WITH THE HELP OF VOLUNTEERS AND A FEW PAID STAFF. THIS ASSISTANCE WAS GIVEN BY YLM DIRECTLY TO FAMILIES AND INDIVIDUALS AS WELL AS THROUGH MORE THAN 10 PARTNER CHURCHES AND SERVICE ORGANIZATIONS IN MEXICO & TEXAS. IT INCLUDED FOOD, MEALS, SCHOOL SUPPLIES AND BACKPACKS, CLOTHING, HOUSEHOLD ITEMS, CHRISTMAS TOYS, COATS, BLANKETS, VITAMINS, HYGIENE SUPPLIES, AND MEDICAL SUPPLIES. IN ADDITION TO DIRECT GIFTS AND BULK DISTRIBUTION, A THRIFT STORE PROVIDES CLOTHING, HOUSEHOLD ITEMS, AND TOYS AT BELOW MARKET VALUE PRICES AND A HOT MEAL PROGRAM PROVIDES COMPLETE MEALS MON-FRI FOR A DOLLAR PER PLATE.

990-EZ PG 2

STATEMENT 9

SERVANT EVENTS-YLM HOSTED AND FACILITATED WEEK-LONG SERVICE PROJECTS FOR GROUPS FROM CHURCHES THROUGHOUT THE U.S. IN ORDER TO PROVIDE RELIEF TO THE POOR AND SUPPORT FOR MISSIONS IN IMPOVERISHED COMMUNITIES OF TEXAS AND MEXICO. VOLUNTEER NURSES, DOCTORS, AND ASSISTANTS PROVIDED FREE CLINICS THAT SERVED AT MEDICAL CLINICS, DENTAL CLINICS, AND EYEGLOSS CLINICS. FAMILIES IN MEXICO RECEIVED NEW HOMES OR ROOM ADDITIONS. CHILDREN ATTENDED CHRISTIAN EDUCATION PROGRAMS (VBS) LED BY SERVANT EVENTS.

990-EZ PG 2

STATEMENT 10

MISSION AND CHURCH SUPPORT-FINANCIAL, MATERIAL AND STAFF ASSISTANCE WAS PROVIDED TO 6 CHURCHES AND MISSIONS IN IMPOVERISHED COMMUNITIES IN EL PASO COUNTY, TX AND THE STATE OF CHIHUAHUA, MEXICO. THE ACTIVITIES OF THE CHURCHES INCLUDE WORSHIP, EVANGELISM, CHRISTIAN EDUCATION, PRISON MINISTRY, HOSPITAL VISITATION, HOME VISITATION, COUNSELING AND SOCIAL SERVICES (HUMAN CARE). FUNDS WERE USED TO SUPPORT PASTORS, MISSIONARIES, PROVIDE FACILITY REPAIRS WHEN NEEDED AND ASSIST WITH OTHER BASIC EXPENSES. THROUGH THIS ASSISTANCE PEOPLE RECEIVED WORD AND SACRAMENT MINISTRY, ADULTS RECEIVED BIBLE INSTRUCTION EVERY WEEK, AND CHILDREN RECEIVED WEEKLY SUNDAY SCHOOL LESSONS.

990-EZ PG 2

STATEMENT 11

TO PROVIDE HOLISTIC HUMAN CARE FOCUSING ON PHYSICAL, EDUCATIONAL, AND SPIRITUAL NEED IN NORTHERN MEXICO AND FAR WEST TEXAS. THE POOR RECEIVE RELIEF VIA FOOD, CLOTHING, HYGIENE SUPPLIES, HOUSE CONSTRUCTION AND REPAIR, MEDICAL CLINICS, CHRISTMAS TOYS AND MORE. STUDENTS RECEIVE SCHOOL SUPPLIES AND SCHOLARSHIPS. CHRISTIAN MISSIONS ARE PLANTED, EQUIPPED, AND NURTURED.

FORM 990-EZ

OTHER PROGRAM SERVICES

STATEMENT 12

DESCRIPTION

GRANTS

EXPENSES

ADELANTE MUSIC MINISTRY-MUSIC CLASSES WERE PROVIDED FOR CHILDREN, YOUTH AND ADULTS IN TEXAS FOR \$1 A LESSON. FREE LESSONS WERE PROVIDED TO STUDENTS IN JUAREZ. LESSONS INCLUDED PIANO, GUITAR, VIOLIN, TRUMPET, BASS AND VOICE. MUSIC STUDENTS IN THE MARIACHI ENSEMBLE WERE LED IN BOTH LOCAL AND OUT OF TOWN PERFORMANCES SHARING JOY, CULTURAL HERITAGE, AND THE CHRISTIAN MESSAGE AS STUDENTS THEMSELVES DEVELOPED CROSS CULTURAL SKILLS AND APPRECIATION FOR DIVERSITY. PERFORMANCES INCLUDE BOTH FREE PERFORMANCES AT NURSING HOMES AND SERENADES AT HOMES OF THE INFIRM, WHICH ARE SPECIAL ASPECTS THIS PROGRAM'S CHARITABLE MISSION. THE MARIACHI GROUP ALSO PERFORMS AT MISSIONS, CHURCHES, PRIVATE EVENTS, AND COMMUNITY FESTIVALS.

0. 3,187.

EDUCATION-THIS PROGRAM ADDRESSES COMMUNITY AND CHURCH NEEDS BY PROVIDING EDUCATION EMPLOYABLE SKILLS AND DISCIPLINES. MEXICAN TEENAGERS LIVING IN JUAREZ RECEIVED SCHOLARSHIPS TO ATTEND PUBLIC SECONDARY SCHOOLS (FREE PUBLIC EDUCATION ENDS AT 6TH GRADE IN MEXICO). THE SCHOLARSHIPS PROVIDED REGISTRATION, UNIFORMS (CLASS AND PE) AND BOOKS REQUIRED AT THEIR NEIGHBORHOOD SCHOOL. STUDENT ATTENDANCE AND PERFORMANCE AT SCHOOL IS MONITORED BY COMMITTEES AT SANTISIMA TRINIDAD LUTHERAN CHURCH AND SAN LUCAS LUTHERAN CHURCH IN JUAREZ, MEXICO.

1,455. 1,455.

OTHER PROGRAM ACTIVITIES-VOLUNTEERING ACTIVITIES, STAFFING, REPAIRS, MAINTENANCE, AND VEHICLE ASSISTANCE TO CHURCHES.

0. 209.

TOTAL TO FORM 990-EZ, LINE 31

1,455. 4,851.