Form **990-PF** Department of the Treasury Internal Revenue Service

Return of Private Foundation
or Section 4947(a)(1) Nonexempt Charitable Trust Treated as a Private Foundation

Note: The foundation may be able to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0052

2009

For calendar year 2009, or tax year beginning , 2009, and ending , 20

G Check all that apply: [ ] Initial return [ ] Initial return of a former public charity [ ] Final return [ ] Amended return [ ] Address change [ ] Name change

Use the IRS label. Otherwise, print or type. See Specific Instructions.

Name of foundation: WILBURFORCE FOUNDATION

A Employer identification number: 94-3137894

Number and street (or P O box number if mail is not delivered to street address): 3601 FREMONT AVENUE NORTH, STE 304 — Room/suite

B Telephone number (see page 10 of the instructions): ( ) -

City or town, state, and ZIP code: SEATTLE, WA 98103

C If exemption application is pending, check here ▶ [ ]

D 1. Foreign organizations, check here ▶ [ ]

2 Foreign organizations meeting the 85% test, check here and attach computation ▶ [ ]

H Check type of organization: [X] Section 501(c)(3) exempt private foundation [ ] Section 4947(a)(1) nonexempt charitable trust [ ] Other taxable private foundation

E If private foundation status was terminated under section 507(b)(1)(A), check here ▶ [ ]

I Fair market value of all assets at end of year (from Part II, col (c), line 16) ▶ $ 6,902,452.

J Accounting method: [ ] Cash [ ] Accrual [X] Other (specify) MODIFIED CASH (Part I, column (d) must be on cash basis.)

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ▶ [ ]

Part I Analysis of Revenue and Expenses *(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see page 11 of the instructions).)*

		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc , received (attach schedule)	12,089,260.			
	2 Check ▶ [ ] if the foundation is **not** required to attach Sch B				
	3 Interest on savings and temporary cash investments	352.	352.		ATCH 1
	4 Dividends and interest from securities	23,677.	23,677.		ATCH 2
	5a Gross rents				
	b Net rental income or (loss)				
	6a Net gain or (loss) from sale of assets not on line 10	-174,488.			
	b Gross sales price for all assets on line 6a 8,057,464.				
	7 Capital gain net income (from Part IV, line 2)		8,051,853.		
	8 Net short-term capital gain				
	9 Income modifications				
	10a Gross sales less returns and allowances				
	b Less: Cost of goods sold				
	c Gross profit or (loss) (attach schedule)				
	11 Other income (attach schedule)	613,296.			ATCH 3
	12 **Total.** Add lines 1 through 11	12,552,097.	8,075,882.		
Operating and Administrative Expenses	13 Compensation of officers, directors, trustees, etc	147,000.			147,000.
	14 Other employee salaries and wages	851,137.			851,137.
	15 Pension plans, employee benefits	265,458.			265,458.
	16a Legal fees (attach schedule) ATCH 4	22,758.	0.	0.	22,758.
	b Accounting fees (attach schedule) ATCH 5	34,741.	17,370.	0.	17,371.
	c Other professional fees (attach schedule)				
	17 Interest				
	18 Taxes (attach schedule) (see page 14 of the instructions) **	129,000.			
	19 Depreciation (attach schedule) and depletion	26,691.			
	20 Occupancy				
	21 Travel, conferences, and meetings	182,028.			182,028.
	22 Printing and publications				
	23 Other expenses (attach schedule) ATCH 7	641,381.			640,796.
	24 **Total operating and administrative expenses.** Add lines 13 through 23	2,300,194.	17,370.	0.	2,126,548.
	25 Contributions, gifts, grants paid	9,587,000.			9,562,000.
	26 **Total expenses and disbursements** Add lines 24 and 25	11,887,194.	17,370.	0.	11,688,548.
	27 Subtract line 26 from line 12				
	a **Excess of revenue over expenses and disbursements**	664,903.			
	b **Net investment income** (if negative, enter -0-)		8,058,512.		
	c **Adjusted net income** (if negative, enter -0-)			-0-	

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Part II Balance Sheets

Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)

		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets 1	Cash - non-interest-bearing			
2	Savings and temporary cash investments	3,056,567.	3,490,711.	3,490,711.
3	Accounts receivable ▶			
	Less: allowance for doubtful accounts ▶			
4	Pledges receivable ▶			
	Less allowance for doubtful accounts ▶			
5	Grants receivable			
6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see page 16 of the instructions)			
7	Other notes and loans receivable (attach schedule) ▶			
	Less allowance for doubtful accounts ▶			
8	Inventories for sale or use			
9	Prepaid expenses and deferred charges			
10 a	Investments - U S and state government obligations (attach schedule)			
b	Investments - corporate stock (attach schedule) ATCH 8	2,896,560.	3,324,759.	3,324,759.
c	Investments - corporate bonds (attach schedule)			
11	Investments - land, buildings, and equipment basis ▶			
	Less accumulated depreciation (attach schedule) ▶			
12	Investments - mortgage loans			
13	Investments - other (attach schedule)			
14	Land, buildings, and equipment basis ▶ 325,705.			ATCH 9
	Less accumulated depreciation (attach schedule) ▶ 245,323.	100,945.	80,382.	80,382.
15	Other assets (describe ▶ ATCH 10)	6,690.	6,600.	6,600.
16	**Total assets** (to be completed by all filers - see the instructions Also, see page 1, item I) **	6,060,762.	6,902,452.	6,902,452.
Liabilities 17	Accounts payable and accrued expenses			
18	Grants payable			
19	Deferred revenue			
20	Loans from officers, directors, trustees, and other disqualified persons			
21	Mortgages and other notes payable (attach schedule)			
22	Other liabilities (describe ▶ ATCH 11)	0.	12,120.	
23	**Total liabilities** (add lines 17 through 22)	0.	12,120.	
Net Assets or Fund Balances	**Foundations that follow SFAS 117, check here ▶ ☐ and complete lines 24 through 26 and lines 30 and 31.**			
24	Unrestricted			
25	Temporarily restricted			
26	Permanently restricted			
	Foundations that do not follow SFAS 117, check here and complete lines 27 through 31. ▶ ☒			
27	Capital stock, trust principal, or current funds	6,060,762.	6,890,332.	
28	Paid-in or capital surplus, or land, bldg , and equipment fund			
29	Retained earnings, accumulated income, endowment, or other funds			
30	**Total net assets or fund balances** (see page 17 of the instructions)	6,060,762.	6,890,332.	
31	**Total liabilities and net assets/fund balances** (see page 17 of the instructions) **	6,060,762.	6,902,452.	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	6,060,762.
2	Enter amount from Part I, line 27a	2	664,903.
3	Other increases not included in line 2 (itemize) ▶ ATTACHMENT 12	3	164,667.
4	Add lines 1, 2, and 3	4	6,890,332.
5	Decreases not included in line 2 (itemize) ▶	5	
6	Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30	6	6,890,332.

Form 990-PF (2009)

** INCLUDES A PRIOR PERIOD ADJUSTMENT OF $852 TO AGREE TO AUDIT REPORT.

Part IV Capital Gains and Losses for Tax on Investment Income

	(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)	(b) How acquired P-Purchase D-Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1a	SEE PART IV SCHEDULE			
b				
c				
d				
e				

	(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a				
b				
c				
d				
e				

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

	(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
a				
b				
c				
d				
e				

2 Capital gain net income or (net capital loss) . . . . . { If gain, also enter in Part I, line 7 / If (loss), enter -0- in Part I, line 7 } **2** 8,051,854.

3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6)
If gain, also enter in Part I, line 8, column (c) (see pages 13 and 17 of the instructions)
If (loss), enter -0- in Part I, line 8 . . . . . **3**

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? . . . . ☐ Yes ☒ No
If "Yes," the foundation does not qualify under section 4940(e) Do not complete this part

1 Enter the appropriate amount in each column for each year, see page 18 of the instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2008	12,530,698.	8,233,295.	1.521954
2007	12,909,938.	6,356,695.	2.030920
2006	10,181,423.	4,387,424.	2.320592
2005	10,925,872.	6,397,642.	1.707797
2004	10,211,055.	4,521,852.	2.258158

2	**Total** of line 1, column (d)	2	9.839421
3	Average distribution ratio for the 5-year base period - divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	1.967884
4	Enter the net value of noncharitable-use assets for 2009 from Part X, line 5	4	3,030,316.
5	Multiply line 4 by line 3	5	5,963,310.
6	Enter 1% of net investment income (1% of Part I, line 27b)	6	80,585.
7	Add lines 5 and 6	7	6,043,895.
8	Enter qualifying distributions from Part XII, line 4	8	11,695,262.

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions on page 18

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see page 18 of the instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ▶ [ ] and enter "N/A" on line 1 . . . Date of ruling or determination letter ____________ (attach copy of ruling letter if necessary - see instructions)		
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ▶ [X] and enter 1% of Part I, line 27b	1	80,585.
c	All other domestic foundations enter 2% of line 27b Exempt foreign organizations enter 4% of Part I, line 12, col (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)	2	
3	Add lines 1 and 2	3	80,585.
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)	4	0.
5	**Tax based on investment income.** Subtract line 4 from line 3. If zero or less, enter -0-	5	80,585.
6	Credits/Payments		
a	2009 estimated tax payments and 2008 overpayment credited to 2009 — 6a: 80,214.		
b	Exempt foreign organizations-tax withheld at source — 6b: 0.		
c	Tax paid with application for extension of time to file (Form 8868) — 6c: 0.		
d	Backup withholding erroneously withheld — 6d:		
7	Total credits and payments Add lines 6a through 6d	7	80,214.
8	Enter any **penalty** for underpayment of estimated tax. Check here [X] if Form 2220 is attached	8	
9	**Tax due.** If the total of lines 5 and 8 is more than line 7, enter **amount owed** ▶	9	371.
10	**Overpayment.** If line 7 is more than the total of lines 5 and 8, enter the **amount overpaid** ▶	10	
11	Enter the amount of line 10 to be. **Credited to 2010 estimated tax** ▶ 0. **Refunded** ▶	11	

Part VII-A Statements Regarding Activities

			Yes	No
1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a		X
b	Did it spend more than $100 during the year (either directly or indirectly) for political purposes (see page 19 of the instructions for definition)?	1b		X
	If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.			
c	Did the foundation file **Form 1120-POL** for this year?	1c		X
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year. (1) On the foundation ▶ $ ________ (2) On foundation managers ▶ $ ________			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. ▶ $ ________			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS? *If "Yes," attach a detailed description of the activities*	2		X
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? *If "Yes," attach a conformed copy of the changes*	3		X
4a	Did the foundation have unrelated business gross income of $1,000 or more during the year?	4a		X
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	4b	N/A	
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year? *If "Yes," attach the statement required by General Instruction T.*	5		X
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	X	
7	Did the foundation have at least $5,000 in assets at any time during the year? *If "Yes," complete Part II, col (c), and Part XV*	7	X	
8a	Enter the states to which the foundation reports or with which it is registered (see page 19 of the instructions) ▶ MT, WA,			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by *General Instruction G? If "No," attach explanation*	8b	X	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2009 or the taxable year beginning in 2009 (see instructions for Part XIV on page 27)? *If "Yes," complete Part XIV*	9		X
10	Did any persons become substantial contributors during the tax year? *If "Yes," attach a schedule listing their names and addresses*	10		X

Part VII-A Statements Regarding Activities *(continued)*

		Line	Yes	No
11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see page 20 of the instructions)	11		X
12	Did the foundation acquire a direct or indirect interest in any applicable insurance contract before August 17, 2008?	12		X
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	X	

Website address ▶ N/A

14 The books are in care of ▶ TIM GREYHAVENS Telephone no ▶ 206-632-2325

Located at ▶ 3601 FREMONT AVENUE N, #304, SEATTLE, WA ZIP + 4 ▶ 98103

15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of **Form 1041** - Check here . N/A . ▶ ☐
and enter the amount of tax-exempt interest received or accrued during the year ▶ 15

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

				Line	Yes	No
1a	During the year did the foundation (either directly or indirectly):					
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person?	☐ Yes	☒ No			
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?	☐ Yes	☒ No			
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?	☐ Yes	☒ No			
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?	☒ Yes	☐ No			
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?	☐ Yes	☒ No			
	(6) Agree to pay money or property to a government official? (**Exception.** Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.)	☐ Yes	☒ No			
b	If any answer is "Yes" to 1a(1)-(6), did **any** of the acts fail to qualify under the exceptions described in Regulations section 53 4941(d)-3 or in a current notice regarding disaster assistance (see page 20 of the instructions)?			1b		X
	Organizations relying on a current notice regarding disaster assistance check here ▶ ☐					
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2009?			1c		X
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):					
a	At the end of tax year 2009, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2009?	☐ Yes	☒ No			
	If "Yes," list the years ▶ ____, ____, ____, ____					
b	Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to **all** years listed, answer "No" and attach statement - see page 20 of the instructions.)			2b	N/A	
c	If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here ▶ ____, ____, ____, ____					
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?	☐ Yes	☒ No			
b	If "Yes," did it have excess business holdings in 2009 as a result of **(1)** any purchase by the foundation or disqualified persons after May 26, 1969; **(2)** the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or **(3)** the lapse of the 10-, 15-, or 20-year first phase holding period? *(Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2009.)*			3b	N/A	
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?			4a		X
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2009?			4b		X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required *(continued)*

5a During the year did the foundation pay or incur any amount to.			
(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	☐ Yes ☒ No		
(2) Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?	☐ Yes ☒ No		
(3) Provide a grant to an individual for travel, study, or other similar purposes?	☐ Yes ☒ No		
(4) Provide a grant to an organization other than a charitable, etc , organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)? (see page 22 of the instructions)	☒ Yes ☐ No		
(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?	☐ Yes ☒ No		
b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53 4945 or in a current notice regarding disaster assistance (see page 22 of the instructions)?		5b	X
Organizations relying on a current notice regarding disaster assistance check here ▶ ☐			
c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?	☒ Yes ☐ No		
If "Yes," attach the statement required by Regulations section 53 4945-5(d).			
6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	☐ Yes ☒ No		
b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		6b	X
If "Yes" to 6b, file Form 8870.			
7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	☐ Yes ☒ No		
b If yes, did the foundation receive any proceeds or have any net income attributable to the transaction?		7b	N/A

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation (see page 22 of the instructions).

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
ATTACHMENT 13		147,000.	25,825.	0.

2 Compensation of five highest-paid employees (other than those included on line 1 - see page 23 of the instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than $50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
ATTACHMENT 14		526,943.	97,435.	0.

Total number of other employees paid over $50,000 ▶ 4

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors *(continued)*

3 Five highest-paid independent contractors for professional services (see page 23 of the instructions). If none, enter "NONE."

(a) Name and address of each person paid more than $50,000	(b) Type of service	(c) Compensation
ATTACHMENT 15		106,807.

Total number of others receiving over $50,000 for professional services ▶ NONE

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc	Expenses
1 NONE	0.
2	
3	
4	

Part IX-B Summary of Program-Related Investments (see page 23 of the instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1 NONE	0.
2	
All other program-related investments See page 24 of the instructions 3 NONE	0.
Total. Add lines 1 through 3 ▶	0.

Part X Minimum Investment Return (All domestic foundations must complete this part Foreign foundations, see page 24 of the instructions)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc , purposes		
a	Average monthly fair market value of securities	1a	1,193,797.
b	Average of monthly cash balances	1b	1,876,066.
c	Fair market value of all other assets (see page 24 of the instructions)	1c	6,600.
d	**Total** (add lines 1a, b, and c)	1d	3,076,463.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation) — 1e		
2	Acquisition indebtedness applicable to line 1 assets	2	0.
3	Subtract line 2 from line 1d	3	3,076,463.
4	Cash deemed held for charitable activities Enter 1 1/2 % of line 3 (for greater amount, see page 25 of the instructions)	4	46,147.
5	**Net value of noncharitable-use assets.** Subtract line 4 from line 3 Enter here and on Part V, line 4	5	3,030,316.
6	**Minimum investment return.** Enter 5% of line 5	6	151,516.

Part XI Distributable Amount (see page 25 of the instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ▶ ☐ and do not complete this part)

1	Minimum investment return from Part X, line 6			1	151,516.
2a	Tax on investment income for 2009 from Part VI, line 5	2a	80,585.		
b	Income tax for 2009 (This does not include the tax from Part VI)	2b			
c	Add lines 2a and 2b			2c	80,585.
3	Distributable amount before adjustments Subtract line 2c from line 1			3	70,931.
4	Recoveries of amounts treated as qualifying distributions			4	613,296.
5	Add lines 3 and 4			5	684,227.
6	Deduction from distributable amount (see page 25 of the instructions)			6	
7	**Distributable amount** as adjusted Subtract line 6 from line 5 Enter here and on Part XIII, line 1			7	684,227.

Part XII Qualifying Distributions (see page 25 of the instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc , purposes		
a	Expenses, contributions, gifts, etc - total from Part I, column (d), line 26	1a	11,688,548.
b	Program-related investments - total from Part IX-B	1b	0.
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc , purposes	2	6,714.
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required)	3a	0.
b	Cash distribution test (attach the required schedule)	3b	0.
4	**Qualifying distributions.** Add lines 1a through 3b Enter here and on Part V, line 8, and Part XIII, line 4	4	11,695,262.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income Enter 1% of Part I, line 27b (see page 26 of the instructions)	5	80,585.
6	**Adjusted qualifying distributions.** Subtract line 5 from line 4	6	11,614,677.

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years

Part XIII Undistributed Income (see page 26 of the instructions)

	(a) Corpus	(b) Years prior to 2008	(c) 2008	(d) 2009
1 Distributable amount for 2009 from Part XI, line 7				684,227.
2 Undistributed income, if any, as of the end of 2009				
a Enter amount for 2008 only				
b Total for prior years 20 07 ,20 06 ,20 05				
3 Excess distributions carryover, if any, to 2009				
a From 2004 ... 0.				
b From 2005 ... 6,711,997.				
c From 2006 ... 10,113,332.				
d From 2007 ... 12,830,429.				
e From 2008 ... 12,195,333.				
f **Total** of lines 3a through e	41,851,091.			
4 Qualifying distributions for 2009 from Part XII, line 4 ▶ $ 11,695,262.				
a Applied to 2008, but not more than line 2a				
b Applied to undistributed income of prior years (Election required - see page 26 of the instructions)				
c Treated as distributions out of corpus (Election required - see page 26 of the instructions)				
d Applied to 2009 distributable amount				684,227.
e Remaining amount distributed out of corpus	11,011,035.			
5 Excess distributions carryover applied to 2009 *(If an amount appears in column (d), the same amount must be shown in column (a))*				
6 **Enter the net total of each column as indicated below:**				
a Corpus. Add lines 3f, 4c, and 4e Subtract line 5	52,862,126.			
b Prior years' undistributed income Subtract line 4b from line 2b				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed				
d Subtract line 6c from line 6b Taxable amount - see page 27 of the instructions				
e Undistributed income for 2008 Subtract line 4a from line 2a Taxable amount - see page 27 of the instructions				
f Undistributed income for 2009 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2010				
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (see page 27 of the instructions)	12,089,260.			
8 Excess distributions carryover from 2004 not applied on line 5 or line 7 (see page 27 of the instructions)				
9 **Excess distributions carryover to 2010.** Subtract lines 7 and 8 from line 6a	40,772,866.			
10 Analysis of line 9				
a Excess from 2005 ... 0.				
b Excess from 2006 ... 4,736,069.				
c Excess from 2007 ... 12,830,429.				
d Excess from 2008 ... 12,195,333.				
e Excess from 2009 ... 11,011,035.				

Part XIV Private Operating Foundations (see page 27 of the instructions and Part VII-A, question 9) NOT APPLICABLE

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2009, enter the date of the ruling . . . . ▶

b Check box to indicate whether the foundation is a private operating foundation described in section [ ] 4942(j)(3) or [ ] 4942(j)(5)

	Tax year	Prior 3 years			
	(a) 2009	(b) 2008	(c) 2007	(d) 2006	(e) Total
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed					
b 85% of line 2a					
c Qualifying distributions from Part XII, line 4 for each year listed					
d Amounts included in line 2c not used directly for active conduct of exempt activities					
e Qualifying distributions made directly for active conduct of exempt activities Subtract line 2d from line 2c					
3 Complete 3a, b, or c for the alternative test relied upon a "Assets" alternative test - enter (1) Value of all assets					
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b "Endowment" alternative test- enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed					
c "Support" alternative test - enter (1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
(2) Support from general public and 5 or more exempt organizations as provided in section 4942 (j)(3)(B)(iii)					
(3) Largest amount of support from an exempt organization					
(4) Gross investment income					

Part XV Supplementary Information (Complete this part only if the foundation had $5,000 or more in assets at any time during the year - see page 28 of the instructions.)

1 **Information Regarding Foundation Managers:**

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000) (See section 507(d)(2))

ROSANNA W. LETWIN

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

NONE

2 **Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:**

Check here ▶ [ ] if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds If the foundation makes gifts, grants, etc. (see page 28 of the instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d

a The name, address, and telephone number of the person to whom applications should be addressed

SEE ATTACHED STATEMENT

b The form in which applications should be submitted and information and materials they should include

SEE ATTACHED STATEMENT

c Any submission deadlines

SEE ATTACHED STATEMENT

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors

SEE ATTACHED STATEMENT

Part XV Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
ATTACHMENT 16				
Total ▶ **3a**				9,587,000.
b *Approved for future payment*				
ATTACHMENT 17				
Total ▶ **3b**				300,000.

Part XVI-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See page 28 of the instructions.)
	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1 Program service revenue					
a					
b					
c					
d					
e					
f					
g Fees and contracts from government agencies					
2 Membership dues and assessments					
3 Interest on savings and temporary cash investments			14	352.	
4 Dividends and interest from securities			14	23,677.	
5 Net rental income or (loss) from real estate					
a Debt-financed property					
b Not debt-financed property					
6 Net rental income or (loss) from personal property					
7 Other investment income					
8 Gain or (loss) from sales of assets other than inventory			18	-174,488.	
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue a					
b RETURNED GRANT			16		613,296.
c					
d					
e					
12 Subtotal Add columns (b), (d), and (e)				-150,459.	613,296.

13 Total. Add line 12, columns (b), (d), and (e) . . . 13 462,837.

(See worksheet in line 13 instructions on page 28 to verify calculations)

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

Line No. ▼	Explain below how each activity for which income is reported in column (e) of Part XVI-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes) (See page 29 of the instructions)
11B	NONTAXABLE RETURNED GRANT

Part XVII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

			Yes	No
1	Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			
a	Transfers from the reporting foundation to a noncharitable exempt organization of			
	(1) Cash	1a(1)		X
	(2) Other assets	1a(2)		X
b	Other transactions			
	(1) Sales of assets to a noncharitable exempt organization	1b(1)		X
	(2) Purchases of assets from a noncharitable exempt organization	1b(2)		X
	(3) Rental of facilities, equipment, or other assets	1b(3)		X
	(4) Reimbursement arrangements	1b(4)		X
	(5) Loans or loan guarantees	1b(5)		X
	(6) Performance of services or membership or fundraising solicitations	1b(6)		X
c	Sharing of facilities, equipment, mailing lists, other assets, or paid employees	1c		X

d If the answer to any of the above is "Yes," complete the following schedule Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements
	N/A		N/A

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than taxpayer or fiduciary) is based on all information of which preparer has any knowledge

[signature] 5/12/10 Board Secretary

Signature of officer or trustee — Date — Title

Paid Preparer's Use Only

Preparer's signature	M Oliason, CPA	Date MAY 07 2010	Check if self-employed ☐	Preparer's identifying number (See Signature on page 30 of the instructions) P00285509
Firm's name (or yours if self-employed), address, and ZIP code	KING & OLIASON, P.S. 514 SECOND AVE. WEST SEATTLE, WA 98119-3928		EIN ▶ 91-1584718	Phone no 206-285-7242

Schedule B
(Form 990, 990-EZ, or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ **Attach to Form 990, 990-EZ, or 990-PF.**

OMB No 1545-0047

2009

Name of the organization
WILBURFORCE FOUNDATION

Employer identification number
94-3137894

Organization type (check one)

Filers of:	**Section:**
Form 990 or 990-EZ	☐ 501(c)( ) (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	☐ 527 political organization
Form 990-PF	☒ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.**
Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule See instructions

General Rule

☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, $5,000 or more (in money or property) from any one contributor Complete Parts I and II

Special Rules

☐ For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3 % support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of **(1)** $5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h or (ii) Form 990-EZ, line 1 Complete Parts I and II

☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, aggregate contributions of more than $1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals Complete Parts I, II, and III

☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc , purposes, but these contributions did not aggregate to more than $1,000 If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc , purpose Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc , contributions of $5,000 or more during the year . . . . ▶ $ ____________

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2 of its Form 990, or check the box on line H of its Form 990-EZ, or on line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF)

Name of organization WILBURFORCE FOUNDATION

Employer identification number 94-3137894

Part I Contributors (see instructions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	JAMES LETWIN 3601 FREMONT AVE N SEATTLE, WA 98103	$ 1,583,295.	Person [X] Payroll [ ] Noncash [X] (Complete Part II if there is a noncash contribution)
2	ROSANNA LETWIN 3601 FREMONT AVE N SEATTLE, WA 98103	$ 6,912,187.	Person [X] Payroll [ ] Noncash [X] (Complete Part II if there is a noncash contribution)
3	ROSANNA LETWIN 3601 FREMONT AVENUE N SEATTLE, WA 98103	$ 3,593,778.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution)

Name of organization WILBURFORCE FOUNDATION

Employer identification number 94-3137894

Part II Noncash Property (see instructions)

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
1	51,000 SHS MICROSOFT CORP.	$ 1,583,295.	12/30/2009

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
2	249,100 SHS MICROSOFT CORP	$ 6,912,187.	VARIOUS

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

FORM 990PF, PART I - INTEREST ON TEMPORARY CASH INVESTMENTS

DESCRIPTION		REVENUE AND EXPENSES PER BOOKS	NET INVESTMENT INCOME
WELLS FARGO BANK, N.A.		352.	352.
	TOTAL	352.	352.

FORM 990PF, PART I - DIVIDENDS AND INTEREST FROM SECURITIES

DESCRIPTION	REVENUE AND EXPENSES PER BOOKS	NET INVESTMENT INCOME
UBS FINANCIAL SERVICES - DIVIDENDS	19,703.	19,703.
PRINCIPAL FINANCIAL GROUP - DIVIDENDS	54.	54.
WELLS FARGO - DIVIDENDS	3,920.	3,920.
TOTAL	23,677.	23,677.

FORM 990PF, PART I - OTHER INCOME

DESCRIPTION		REVENUE AND EXPENSES PER BOOKS
GRANTS RETURNED		613,296.
	TOTALS	613,296.

FORM 990PF, PART I - LEGAL FEES

DESCRIPTION	REVENUE AND EXPENSES PER BOOKS	NET INVESTMENT INCOME	ADJUSTED NET INCOME	CHARITABLE PURPOSES
LEGAL FEES	22,758.			22,758.
TOTALS	22,758.	0.	0.	22,758.

FORM 990PF, PART I - ACCOUNTING FEES

DESCRIPTION	REVENUE AND EXPENSES PER BOOKS	NET INVESTMENT INCOME	ADJUSTED NET INCOME	CHARITABLE PURPOSES
ACCOUNTING FEES	34,741.	17,370.		17,371.
TOTALS	34,741.	17,370.	0.	17,371.

FORM 990PF, PART I - TAXES

DESCRIPTION	REVENUE AND EXPENSES PER BOOKS
FEDERAL EXCISE TAXES	129,000.
TOTALS	129,000.

FORM 990PF, PART I - OTHER EXPENSES

DESCRIPTION	REVENUE AND EXPENSES PER BOOKS	CHARITABLE PURPOSES
INSURANCE	9,051.	9,051.
OFFICE EXPENSE	278,791.	278,791.
CONSULT/CONTRACT - OPERATIONS	64,819.	64,819.
CONSULT/CONTRACT - PROGRAMS	231,553.	231,553.
PROFESSIONAL DEVELOPMENT	14,471.	14,471.
EXPENSES RELATED TO GRANTS	42,111.	42,111.
PRIOR PERIOD ADJUSTMENT	585.	
TOTALS	641,381.	640,796.

FORM 990PF, PART II - CORPORATE STOCK

ATTACHMENT 8

DESCRIPTION	BEGINNING BOOK VALUE	ENDING BOOK VALUE	ENDING FMV
MICROSOFT CORPORATION COMMON	2,896,560.	3,324,759.	3,324,759.
TOTALS	2,896,560.	3,324,759.	3,324,759.

LAND, BUILDINGS, EQUIPMENT NOT HELD FOR INVESTMENT

ATTACHMENT 9

ASSET DESCRIPTION	METHOD/ CLASS	FIXED ASSET DETAIL: BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE	ACCUMULATED DEPRECIATION DETAIL: BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE
OFFICE FURNITURE	DDB	3,039			3,039	2,940			2,940
OFFICE FURNITURE	DDB	5,286			5,286	5,096			5,096
COMPUTER	DDB	4,238.			4,238.	4,237			4,237
LATERAL FILES	DDB	1,947.			1,947	1,766			1,766
OFFICE FURNITURE	SL	11,162			11,162	11,162			11,162
PHONE SYSTEM	SL	2,869			2,869	2,869			2,869
TENANT IMPROVEMENT	SL	4,000			4,000	1,443	103		1,546
TENANT IMPROVEMENT	SL	2,858			2,858	837	73.		910
COMPUTER	SL	2,869			2,869.	2,846			2,846
TENANT IMPROVEMENT	SL	5,374.			5,374	1,581	138		1,719
TENANT IMPROVEMENT	SL	2,800			2,800	819	72		891
OFFICE FURNITURE	SL	1,641.			1,641	1,639			1,639
OFFICE FURNITURE	SL	18,740			18,740	18,740			18,740
COMPUTERS	SL	2,041			2,041	2,041			2,041
OFFICE FURNITURE	SL	4,480			4,480	4,480			4,480
OFFICE FURNITURE	SL	2,135			2,135	2,135			2,135
DIGITAL CAMERA	SL	1,891			1,891	1,891			1,891
PHONE SYSTEM	SL	1,474			1,474	1,474			1,474.

LAND, BUILDINGS, EQUIPMENT NOT HELD FOR INVESTMENT

ATTACHMENT 9 (CONT'D)

		FIXED ASSET DETAIL				ACCUMULATED DEPRECIATION DETAIL			
ASSET DESCRIPTION	METHOD/ CLASS	BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE	BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE
TENANT IMPROVEMENT	M39	2,885			2,885	583	74		657
COMPUTER	SL	1,426			1,426	1,426			1,426
SERVER	SL	4,619			4,619	4,619			4,619
OFFICE FURNITURE	SL	1,160			1,160	1,160			1,160.
FURNITURE	SL	530			530	530			530
FURNITURE	SL	691			691	691.			691
TENANT IMPROVEMENT	M39	2,014			2,014.	396	52		448
COMPUTER	SL	3,184			3,184	3,184			3,184
SPOTTING SCOPE	SL	1,471			1,471	1,471			1,471
DIGITAL CAMERA	SL	762.			762.	762			762.
SLIDE PROJ - 1049	SL	590			590.	590			590
FURNITURE - 1051	SL	799			799	741	58.		799
PRINTER - 1054	SL	506.			506	506			506
FURNITURE - 1055	SL	3,650			3,650	3,387	263		3,650.
PROJECTOR - 1057	SL	3,917			3,917	3,638	279		3,917
TENANT IMP - 1058	M39	500.			500	82	13		95
FURNITURE - 1059	SL	3,349			3,349	3,107	242		3,349
FURNITURE - 1060	SL	505			505	468	37		505

LAND, BUILDINGS, EQUIPMENT NOT HELD FOR INVESTMENT

ATTACHMENT 9 (CONT'D)

		FIXED ASSET DETAIL				ACCUMULATED DEPRECIATION DETAIL			
ASSET DESCRIPTION	METHOD/ CLASS	BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE	BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE
REFRIGERATOR -1061	SL	650			650.	604	46		650
DISHWASHER -1062	SL	350			350	325.	25		350
MICROWAVE - 1063	SL	156.			156	143.	13.		156
DESK - 1064	SL	1,784			1,784	1,657.	127.		1,784
FURNITURE - 1065	SL	1,061			1,061	988	73		1,061
PHONE - 1066	SL	1,420			1,420	1,319	101		1,420
FURNITURE - 1067	SL	4,581			4,581	4,251	330		4,581.
TENANT IMP - 1068	M39	1,132.			1,132	180	29.		209
FURNITURE - 1069	SL	3,348			3,348	3,107	241		3,348
LEASEHOLD IMP-1070	M39	27,040			27,040	4,299	693		4,992
FILE - 1071	SL	757			757	702	55		757
SHREDDER - 1072	SL	1,938			1,938	1,800	138		1,938
FURNITURE - 1073	SL	505			505.	468	37		505
DED SRVR CIR -1074	M39	1,006			1,006	159	26		185.
FURNITURE - 1075	SL	716			716	663.	53		716
ART - 1076	SL	506			506	468.	38		506
COMPUTER - 1077	SL	1,892			1,892	1,892			1,892
LEASEHOLD IMP-1078	M39	1,026			1,026	157	26.		183

LAND, BUILDINGS, EQUIPMENT NOT HELD FOR INVESTMENT

ATTACHMENT 9 (CONT'D)

		FIXED ASSET DETAIL				ACCUMULATED DEPRECIATION DETAIL			
ASSET DESCRIPTION	METHOD/ CLASS	BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE	BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE
MAPS - 1079	SL	3,900			3,900	3,621	279.		3,900
EQUIPMENT - 1081	SL	2,028			2,028	2,028			2,028
SECURITY SYST-1082	M7	4,590			4,590	3,606	656		4,262
OFFICE FURN-1083	M7	716			716	561.	102		663
PHONE SYSTEM-1084	M7	746			746	588	107.		695
DIGITAL CAMER-1085	M5	699			699	699			699.
OFFICE FURN-1086	M7	3,352			3,352	2,634	479		3,113
COMPUTER-1087	M5	1,002			1,002.	1,000			1,000
COMPUTER-1088	M5	513			513	513			513
COMPUTER-1089	M5	1,706			1,706	1,706			1,706
COMPUTER-1090	M5	2,116			2,116	2,116			2,116
OFFICE FURN-1091	M7	968.			968	759	138.		897.
COMPUTER-1092	M5	2,054			2,054	2,054			2,054
FURNITURE-1093	M7	1,192			1,192	935	170		1,105
PRINTERS-1094	M5	956			956	956			956
COMPUTER-1095	M5	716.			716	716			716
COMPUTER-1096	M5	639			639	639			639
COMPUTER-1097	M5	3,660			3,660	3,660.			3,660

LAND, BUILDINGS, EQUIPMENT NOT HELD FOR INVESTMENT

ATTACHMENT 9 (CONT'D)

		FIXED ASSET DETAIL				ACCUMULATED DEPRECIATION DETAIL			
ASSET DESCRIPTION	METHOD/ CLASS	BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE	BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE
MONITOR-1098	M5	649.			649	585	64		649
LCD PROJECTOR-1099	M5	3,079.			3,079	2,772	307		3,079
COMPUTERS-1101	M5	6,185.			6,185	5,567	618		6,185
COPY/SCANNER-1102	M5	9,862.			9,862	8,874	986		9,860.
MONITOR-1103	M5	646			646	581	65		646
MONITOR-1104	M5	654			654	589	65		654
LAPTOP-1105	M5	3,740			3,740	3,366	374		3,740
LAPTOP-1106	M5	3,740			3,740	3,366	374		3,740.
LAPTOP-1108	M5	2,202			2,202	1,980	220		2,200
LAPTOPS-1109	M5	417			417	373	42		415.
SERVER-1110	M5	4,943.			4,943	4,450	493		4,943.
SCANNER-1111	M5	3,256			3,256	2,930	326		3,256.
SERVER-1112	M5	1,260			1,260	1,134	126		1,260
GIS COMPUTER-1113	M5	1,237			1,237.	1,112	124		1,236
LAPTOP-1114	M5	2,272			2,272	2,043	227		2,270
PDA-1115	M5	760			760	684	76		760
LCD MONITOR-1116	M5	1,377			1,377	963	275.		1,238
EXERCISE BIKE 1117	M5	600			600	420	120		540.

LAND, BUILDINGS, EQUIPMENT NOT HELD FOR INVESTMENT

ATTACHMENT 9 (CONT'D)

		FIXED ASSET DETAIL				ACCUMULATED DEPRECIATION DETAIL			
ASSET DESCRIPTION	METHOD/ CLASS	BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE	BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE
3 DESKTOP PCS-1118	M5	3,509			3,509	2,457	702		3,159
GT LAPTOP-1119	M5	2,815			2,815	1,970	563		2,533
TG COMPUTER-1120	M5	1,669			1,669	1,169	334		1,503.
LASERJET 2840-1121	M5	921			921.	644	184		828
HEADSETS-1122	M5	698.			698	490.	140		630
HEADSETS-1123	M5	1,396			1,396	977	279		1,256
2 COMPUTERS-1126	M5	3,055			3,055	1,528	611		2,139
AIR FILTER-1127	M5	350			350	175	70		245
PALM PILOT-1128	M5	356			356	178	71		249.
HARD DRIVES-1129	M5	1,414			1,414	707.	283		990
LAPTAP-1130	M5	1,480			1,480	740	296		1,036
COMPUTER-1131	M5	2,032			2,032	1,015	406		1,421
WRLSS CONF PH-1132	M5	869			869.	435	174		609
LAPTOP-1133	M5	2,304			2,304	1,152.	461		1,613
5 DESKTP COMP-1134	M5	6,887.			6,887	3,443.	1,377		4,820.
LAPTOP-1135	M5	2,633			2,633	1,317	527		1,844
2 HEADSETS-1136	M5	609			609	305	122.		427
LAPTOP-1137	M5	1,628			1,628.	815	326		1,141

LAND, BUILDINGS, EQUIPMENT NOT HELD FOR INVESTMENT

ATTACHMENT 9 (CONT'D)

		FIXED ASSET DETAIL				ACCUMULATED DEPRECIATION DETAIL			
ASSET DESCRIPTION	METHOD/ CLASS	BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE	BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE
LAPTOP-1138	M5	1,628			1,628	815	326		1,141
LAPTOP-1139	M5	1,843			1,843	922	369		1,291.
BACKUP-1140	M5	2,453			2,453	1,227	491		1,718
COMPUTER-1141	M5	1,518			1,518	760	304		1,064
COMPUTER-1142	M5	1,518			1,518	760	304		1,064
COMPUTER - 1143	M5	1,679			1,679	504	336		840
COMPUTER - 1144	M5	1,679			1,679	504	336		840
LCD TV - 1145	M5	1,522			1,522	456	304		760.
PROJECTORS - 1146	M5	1,413.			1,413	424	283		707
LAPTOP - 1147	M5	1,461			1,461	438	292		730.
FIREWALL - 1148	M5	1,540			1,540	462	308		770.
CONF PHONE - 1149	M5	513			513	154	103		257
LAPTOP - 1150	M5	2,674			2,674.	267	535		802
LAPTOP - 1151	M5	2,674			2,674	267	535.		802
KITCHEN UNIT-1152	M5	1,515			1,515	152	303		455
LAT FILES - 1153	M5	1,758			1,758	176	352		528.
COMPUTER - 1154	M5	1,912			1,912	191	382		573.
COPY MACH - 1155	M5	11,785			11,785	1,179	2,357		3,536

LAND, BUILDINGS, EQUIPMENT NOT HELD FOR INVESTMENT

ATTACHMENT 9 (CONT'D)

ASSET DESCRIPTION	METHOD/ CLASS	FIXED ASSET DETAIL BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE	ACCUMULATED DEPRECIATION DETAIL BEGINNING BALANCE	ADDITIONS	DISPOSALS	ENDING BALANCE
LAPTOP - 1156	M5	1,728			1,728.	173	346.		519.
COMP SCREEN 1157	M5	871			871	87	174		261
MONITOR - 1158	M5	980			980	98	196		294
FURNITURE-1159	M7		3,871		3,871.		276		276
COMPUTER - 1160	M5		942		942		94		94
SERVER - 1161	M5		1,216.		1,216		122		122.
MONITOR - 1162	M5		685		685.		69.		69
TOTALS		318,991			325,705	218,632			245,323

FORM 990PF, PART II - OTHER ASSETS

ATTACHMENT 10

DESCRIPTION	BEGINNING BOOK VALUE	ENDING BOOK VALUE	ENDING FMV
SECURITY DEPOSIT	6,600.	6,600.	6,600.
403B RECEIVABLE	90.		
TOTALS	6,690.	6,600.	6,600.

FORM 990PF, PART II - OTHER LIABILITIES

ATTACHMENT 11

DESCRIPTION		BEGINNING BOOK VALUE	ENDING BOOK VALUE
403B PAYABLE		0.	12,120.
	TOTALS	0.	12,120.

FORM 990PF, PART III - OTHER INCREASES IN NET WORTH OR FUND BALANCES

DESCRIPTION		AMOUNT
UNREALIZED GAIN - CURRENT YEAR		164,667.
	TOTAL	164,667.

FORM 990PF, PART VIII - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

ATTACHMENT 13

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
TIM GREYHAVENS 3601 FREMONT AVENUE NORTH, STE 304 SEATTLE, WA 98103	EXEC-DIREC/SECRETARY 40.00	139,000.	25,825.	0.
ROSANNA W. LETWIN 3601 FREMONT AVENUE NORTH, STE 304 SEATTLE, WA 98103	CHAIR/TREASURER 10.00	0.	0.	0.
STEPHANIE NICHOLS-YOUNG 3601 FREMONT AVENUE NORTH, STE 304 SEATTLE, WA 98103	PRESIDENT 5.00	8,000.	0.	0.
	GRAND TOTALS	147,000.	25,825.	0.

990PF, PART VIII - COMPENSATION OF THE FIVE HIGHEST PAID EMPLOYEES

ATTACHMENT 14

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
PAUL BEAUDET 3601 FREMONT AVE N, SUITE 304 SEATTLE, WA 98103	ASSOCIATE DIRECTOR 40.00	125,688.	22,063.	0.
DENISE JOINES 3601 FREMONT AVE N, SUITE 304 SEATTLE, WA 98103	PROGRAM OFFICER 40.00	109,925.	20,363.	0.
JOEL CLEMENT 3601 FREMONT AVE N, SUITE 304 SEATTLE, WA 98103	PROGRAM OFFICER 40.00	99,330.	24,070.	0.
JENNIFER MILLER 3601 FREMONT AVE N, SUITE 304 SEATTLE, WA 98103	PROGRAM OFFICER 40.00	96,000.	17,797.	0.
DAVID SECORD 3601 SECOND AVE N, SUITE 304 SEATTLE, WA 98103	PROGRAM OFFICER 40.00	96,000.	13,142.	0.
	TOTAL COMPENSATION	526,943.	97,435.	0.

990PF, PART VIII- COMPENSATION OF THE FIVE HIGHEST PAID PROFESSIONALS

ATTACHMENT 15

NAME AND ADDRESS	TYPE OF SERVICE	COMPENSATION
CHARLES CARROLL P.O. BOX 104 ORLEANS, CA CONSERVATION SCIENCE ADVISOR ON BEHALF OF WILBURFORCE GRANTEES	SCIENCE ADVISOR	106,807.
TOTAL COMPENSATION		106,807.

FORM 990PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

ATTACHMENT 16

RECIPIENT NAME AND ADDRESS	RELATIONSHIP TO SUBSTANTIAL CONTRIBUTOR AND FOUNDATION STATUS OF RECIPIENT	PURPOSE OF GRANT OR CONTRIBUTION	AMOUNT
SEE ATTACHMENT A ADDRESSES AVAILABLE UPON REQUEST	N/A PUBLIC CHARITIES	ENVIRONMENTAL	9,505,250
SEE ATTACHMENT A ADDRESSES AVAILABLE UPON REQUEST	N/A INDIVIDUALS	ENVIRONMENTAL	31,750
SEE ATTACHMENT A ADDRESS AVAILABLE UPON REQUEST	N/A PRIVATE FOUNDATONS	ENVIRONMENTAL	50,000
		TOTAL CONTRIBUTIONS PAID	9,587,000

FORM 990PF, PART XV - CONTRIBUTIONS APPROVED FOR FUTURE PAYMENT

ATTACHMENT 17

RECIPIENT NAME AND ADDRESS	RELATIONSHIP TO SUBSTANTIAL CONTRIBUTOR AND FOUNDATION STATUS OF RECIPIENT	PURPOSE OF GRANT OR CONTRIBUTION	AMOUNT
TRAINING RESOURCES FOR THE ENVIRONMENTAL COMM ADDRESS AVAILABLE UPON REQUEST	N/A PUBLIC CHARITY	ENVIRONMENTAL	300,000
		TOTAL CONTRIBUTIONS APPROVED	300,000

FORM 990-PF - PART IV
CAPITAL GAINS AND LOSSES FOR TAX ON INVESTMENT INCOME

Kind of Property		Description				P or D	Date acquired	Date sold
Gross sale price less expenses of sale	Depreciation allowed/ allowable	Cost or other basis	FMV as of 12/31/69	Adj basis as of 12/31/69	Excess of FMV over adj basis		Gain or (loss)	
		340,020 SHS MICROSOFT CORP PROPERTY TYPE: SECURITIES				D	VARIOUS	VARIOUS
8,057,464.		5,610.					8,051,854.	
TOTAL GAIN(LOSS)							8,051,854.	

JSA
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Wilburforce Foundation

Report of All Project Funding by Year, excluding Contracts

This report shows funding paid during the selected year

Organization	Tax Class	Project	Paid
2009			
Alaska Center for the Environment	501(c)(3)	Alaska Conservation GIS Program	$45,000
Alaska Conservation Foundation	501(c)(3)	Community Capacity	$25,000
Alaska Wilderness League	501(c)(3)	General Support	$30,000
Alaska Wilderness League	501(c)(3)	Knowlegis Management Tools	$4,000
Alaska Wilderness League	501(c)(3)	Technology Support for Indigenous Allies	$2,250
Alberta Wilderness Association	149(1)(f)	Conservation in the Castle and Southwest Alberta	$20,000
Alberta Wilderness Association	149(1)(f)	Operational Support	$1,200
Alliance for Justice	501(c)(3)	Lobbying and Advocacy within the Environmental Movement	$55,000
American Littoral Society	501(c)(3)	Arctic Funders Group Secretariat	$12,000
American Rivers	501(c)(3)	Washington Wild and Scenic Rivers Campaign	$35,000
American Wildlands	501(c)(3)	Conserving Critical Habitat Connections throughout the High Divide Region	$35,000
Arizona Wilderness Coalition	501(c)(3)	General Support	$30,000
B.C. Spaces for Nature	149(1)(f)	A Biodiversity Survival Strategy for a Changing Climate	$50,000
Backcountry Hunters and Anglers	501(c)(3)	Boots on the Ground for Idaho	$10,000
Bark	501(c)(3)	General Support	$20,000

ATTACHMENT A

Organization	Tax Class	Project	Paid
Bark	501(c)(3)	Staff Support	$1,000
Barrow Arctic Science Consortium	501(c)(3)	General Support	$1,000
Braided River	501(c)(3)	Salmon in the Trees: Life in Alaska's Tongass National Forest	$15,000
Buffalo Field Campaign	501(c)(3)	General Support	$300
California Academy of Sciences	501(c)(3)	Forecasting Climate-induced Range Shifts for Western Conservation Targets in Support of Connectivity Conservation	$20,000
Campaign for America's Wilderness	501(c)(3)	Wilderness Leadership Conference	$3,500
Canadian Arctic Resources Committee	149(1)(f)	North National Planning Conference	$3,000
Canadian Environmental Grantmakers' Network	149(1)(f)	2009 National Conference	$3,000
Canadian Parks and Wilderness Society	149(1)(f)	Southern Alberta Chapter: South Saskatchewan Watershed Ecological Values Mapping	$3,000
Canadian Parks and Wilderness Society	149(1)(f)	BC and Southern Alberta Chapters: Protecting Habitat and Corridors in the Northern Crown of the Continent	$85,000
Canadian Parks and Wilderness Society	149(1)(f)	Protecting Habitat and Corridors in Northern Y2Y	$120,000
Canadian Parks and Wilderness Society	149(1)(f)	CPAWS BC: Creating and Presenting the ENGO Conservation Vision for the Atlin-Taku Land Use Plan Area	$25,000
Canadian Parks and Wilderness Society	149(1)(f)	Integration Feasibility Study	$10,000
Canadian Parks and Wilderness Society	149(1)(f)	Completing a visionary Atlin-Taku Land Use Plan that plans for the impacts of climate change	$50,000
Canadian Parks and Wilderness Society	149(1)(f)	CPAWS-NWT: Nahanni Celebration	$8,000
Castle Crown Wilderness Coalition	149(1)(f)	General Support	$15,000
Center for Biological Diversity	501(c)(3)	Endangered Species Act Works Campaign	$60,000

ATTACHMENT A

Organization	Tax Class	Project	Paid
Center for Effective Philanthropy	501(c)(3)	General Support	$5,000
Chinook Institute for Community Stewardship	149(1)(f)	Southwestern Alberta Stewardship: Castle Special Place Working Group	$20,000
Conservation Alliance	501(c)(3)	General Support	$15,000
Conservation Biology Institute	501(c)(3)	Data Basin Version 1	$200,000
Conservation Lands Foundation	501(c)(3)	Communications Campaign: Message Training and Outreach	$20,000
Conservation Northwest	501(c)(3)	I-90 Wildlife Bridges Coalition	$25,000
Conservation Northwest	501(c)(3)	Columbia Highlands Initiative	$80,000
Consultative Group on Biological Diversity	501(c)(3)	Technology Improvements	$5,000
Council of Yukon First Nations	(Private Foundation)	Arctic Athabaskan Council: Caribou, community adaptation, and short lived climate change forcers: perspectives from northern Canada and Alaska and Alaska	$25,000
Craighead Environmental Research Institute	501(c)(3)	Future West	$40,000
Defenders of Wildlife	501(c)(3)	EcoAdapt: Building Adaptation into Western North American Conservation	$110,000
Defenders of Wildlife	501(c)(3)	Naturalia: Mexican Wolves in Mexico	$10,000
Defenders of Wildlife	501(c)(3)	Rocky Mountain Region Office	$75,000
Defenders of Wildlife	501(c)(3)	Western Wolf Coalition	$40,000
Defenders of Wildlife	501(c)(3)	Southwest Wolf Recovery: Saving the Lobo	$100,000
Defenders of Wildlife	501(c)(3)	Promoting Responsible Renewable Energy Development	$40,000

ATTACHMENT A

Organization	Tax Class	Project	Paid
Dharma Technology	501(c)(3)	General Support	$45,000
Driftwood Foundation	149(1)(f)	Skeena Watershed Conservation Coalition Organizational Capacity	$45,000
Driftwood Foundation	149(1)(f)	Skeena Watershed Conservation Coalition	$1,000
Earthjustice	501(c)(3)	Defending Key Wildlife Species and Habitat in the Northern Rockies	$30,000
Earthworks	501(c)(3)	General Support	$50,000
Ecotrust Canada	149(1)(f)	Scaling up EBM in Heiltsuk Territory and the Great Bear Rainforest	$50,000
Endangered Species Coalition	501(c)(3)	General Support	$75,000
Endangered Species Coalition	501(c)(3)	Development Assistance	$2,000
Environmental Grantmakers Association	501(c)(3)	EGA Annual Retreat	$5,000
Exloco	501(c)(3)	Carpe Diem: Western Water and Climate Change Project	$15,000
Five Valleys Land Trust	501(c)(3)	Heart of the Rockies Initiative	$150,000
ForestEthics	501(c)(3)	New Frontiers in Conservation: Protecting the Great Bear Rainforest and Beyond	$125,000
Friends of Nevada Wilderness	501(c)(3)	Wilderness Stewardship Program	$1,000
Friends of Nevada Wilderness	501(c)(3)	General Support	$65,000
Friends of Scotchman Peaks Wilderness	501(c)(3)	General Support	$5,000
Friends of the Clearwater	501(c)(3)	General Support	$7,500
Gear for Good	501(c)(3)	General Support	$2,000

ATTACHMENT A

Organization	Tax Class	Project	Paid
Gifford Pinchot Task Force	501(c)(3)	General Support	$50,000
Walter and Duncan Gordon Charitable Foundation	(Private Foundation)	Indigenous Approaches to Arctic Governance	$25,000
Grand Canyon Trust	501(c)(3)	Building a Conservation Science Foundation on the Grand Canyon's North Rim	$50,000
Grand Canyon Trust	501(c)(3)	From Nuisance to Benefit: Beaver in the West	$9,000
Grand Canyon Trust	501(c)(3)	Southern Utah Forests	$40,000
Grand Canyon Wildlands Council	501(c)(3)	Implementing the Grand Canyon Wildlands Network—The Greater Grand Canyon Wilderness Complex and the Theodore Roosevelt Wildlife Conservation Area	$50,000
Grand Canyon Wildlands Council	501(c)(3)	Grand Canyon Wolf Recovery Project Meeting Participation	$300
Grand Canyon Wildlands Council	501(c)(3)	Grand Canyon Wolf Recovery Project	$500
Grand Canyon Wildlands Council	501(c)(3)	Humpback Chub Release	$1,200
Grand Canyon Wildlands Council	501(c)(3)	Grand Canyon Wolf Recovery Project	$20,000
Great Burn Study Group	501(c)(3)	Clearwater Basin Collaborative Leadership Support	$15,000
Greater Yellowstone Coalition	501(c)(3)	Taylor Fork Livestock Grazing Retirement	$5,000
Greater Yellowstone Coalition	501(c)(3)	Wildlife and Habitat Protection in the High Divide	$45,000
Green Fire Productions	501(c)(3)	Communication Tools on the Role of Predators in Protecting & Restoring Ecosystems	$50,000
Green Fire Productions	501(c)(3)	Popularizing Carnivore Science	$1,000
Green Fire Productions	501(c)(3)	"Lords of Nature" Distribution Efforts	$1,500

ATTACHMENT A

Organization	Tax Class	Project	Paid
Greenpeace Fund	501(c)(3)	Greenpeace Canada: Beyond Promises to a Reality on the Ground in the GBR	$60,000
Grist Magazine	501(c)(3)	Western Public Lands Reporting	$15,000
Groundwire	501(c)(3)	Wilburforce Engagement Capacity Project	$115,000
Gwich'in Steering Committee	501(c)(3)	General Support	$4,000
Headwaters Economics	501(c)(3)	Economic Strategies for Conservation	$65,000
Headwaters Economics	501(c)(3)	Clearwater Basin Collaborative	$25,000
Headwaters Montana	501(c)(3)	Transboundary Project	$10,000
Hells Canyon Preservation Council	501(c)(3)	General Support	$30,000
Idaho Conservation League	501(c)(3)	Yellowstone to Yukon	$60,000
Institute for Conservation Leadership	501(c)(3)	Managing in Hard Times	$5,000
Island Press	509(a)(2)	General Support	$7,500
Klamath Siskiyou Wildlands Center	501(c)(3)	Oregon Conservation Program	$70,000
Klamath Siskiyou Wildlands Center	501(c)(3)	Siskiyou Crest Wildlife Monitoring	$1,000
Lands Council	501(c)(3)	Working Beavers Forum	$3,000
League of Conservation Voters Education Fund	501(c)(3)	State Capacity Building Division Programs in the West	$350,000
League of Conservation Voters Education Fund	501(c)(3)	Capacity Building	$300,000
LightHawk	501(c)(3)	General Support	$1,500

ATTACHMENT A

Organization	Tax Class	Project	Paid
Malpai Borderlands Group	501(c)(3)	Research and Monitoring Program Coordination	$30,000
Miistakis Institute for the Rockies	149(1)(f)	Road Watch in the Pass Tool Redevelopment	$4,000
Miistakis Institute for the Rockies	149(1)(f)	General Support & Road Watch in the Pass	$25,000
Montana State University Foundation	501(c)(3)	Western Transportation Institute Road Ecology Program	$30,000
Montana State University Foundation	501(c)(3)	Western Transportation Institute Cascades Carnivore Connectivity Project	$10,000
Montana Wilderness Association	501(c)(3)	Wilderness in Western Montana	$30,000
National Audubon Society	501(c)(3)	Audubon Alaska: Conservation of Wildlife Habitat in the NPR-A	$13,000
National Audubon Society	501(c)(3)	Audubon Alaska: Old Growth Transition on the Tongass National Forest	$1,500
National Audubon Society	501(c)(3)	Audubon Alaska. Tongass Science Communications	$105,000
National Audubon Society	501(c)(3)	Audubon Alaska Office Operations	$500
National Center for Conservation Science & Policy	501(c)(3)	Adapting Northwest Forests To Climate Change	$75,000
National Center for Conservation Science & Policy	501(c)(3)	Conserving Northwest Forests in the Face of Climate Change	$25,000
National Center for Conservation Science & Policy	501(c)(3)	Coastal Temperate Rainforest Conservation Publication	$500
National Center for Conservation Science & Policy	501(c)(3)	Ecologically Sound Management of Large Herbivores on Federal Lands Under a Changing Climate	$20,000
National Parks Conservation Association	501(c)(3)	Northern Rockies Regional Office: Glacier Program and Crown of the Continent Ecosystem Conservation Initiative	$70,000

ATTACHMENT A

Organization	Tax Class	Project	Paid
National Wildlife Refuge Association	501(c)(3)	Desert National Wildlife Refuge Campaign	$35,000
Natural Capital Institute	501(c)(3)	WiserEarth	$2,000
Natural Resources Defense Council	501(c)(3)	Defending Wildlife Habitat: Bears and Wilderness in the Northern Rockies	$35,000
Nature Conservancy	501(c)(3)	Calculating Collaborative Solutions Space on the Tongass	$6,000
Nature Conservancy	501(c)(3)	Nature Conservancy of Montana: Crown of the Continent Project	$40,000
Nature Conservancy	501(c)(3)	TNC Alaska: Tongass Collaborative Strategies	$120,000
Nature Conservancy	501(c)(3)	TNC Alaska: Climate Change and Development by Design in Arctic Alaska	$13,000
Nature Conservancy	501(c)(3)	TNC MT: Montana Crucial Areas Assessment Process	$10,000
Nature Conservancy	501(c)(3)	TNC MT· Conservation Initiatives in Southwest Montana	$30,000
Nature Conservancy of Canada	149(1)(f)	Chilcotin Coast Grizzly Bear Project	$80,000
Nevada Wilderness Project	501(c)(3)	General Support	$100,000
Nevada Wilderness Project	501(c)(3)	Western Governors' Association Participation	$1,250
Nevada Wilderness Project	501(c)(3)	Western Governors' Association Participation	$750
New Mexico Wilderness Alliance	501(c)(3)	Southwestern New Mexico Wildlands	$75,000
New Mexico Wildlife Federation	501(c)(3)	Southwest New Mexico: Building Capacity for Pro-Wildlife Action	$40,000
New Venture Fund	501(c)(3)	Responsible Trails America	$20,000
Northern Alaska Environmental Center	501(c)(3)	Alaskan's for Protecting America's Arctic	$12,000

ATTACHMENT A

Organization	Tax Class	Project	Paid
Northern Alaska Environmental Center	501(c)(3)	Conservation Leadership Award: Pamela Miller	$5,000
Northern Jaguar Project	501(c)(3)	General Support	$1,000
Northern Rockies Conservation Cooperative	501(c)(3)	Coexisting with Predators	$25,000
Northern Rockies Conservation Cooperative	501(c)(3)	Coexisting with Predators	$650
Northwest Connections	501(c)(3)	Plum Creek Lands Conservation	$15,000
NWSW Small Grants	(Individual)	Robert Beschta	$1,750
Ocean Conservancy	501(c)(3)	Taking Ocean-Climate Action in the Arctic	$13,000
Oceana, Inc.	501(c)(3)	United States Arctic Large Marine Ecosystem Protection	$13,000
1% for the Planet	501(c)(3)	Increase the Participation of Business Leaders in Conservation Efforts	$1,000
Oregon Natural Desert Association	501(c)(3)	General Support	$65,000
Oregon Natural Desert Association	501(c)(3)	WGA Meeting	$750
Oregon Natural Desert Association	501(c)(3)	Participation in the Western Governors' Association	$1,150
Oregon State University	501(c)(3)	Assessing Early Ecological Effects of Reintroduced Mexican Wolves	$70,000
Oregon Wild	501(c)(3)	General Support	$75,000
Oregon Wild	501(c)(3)	Conservation Leadership Award: Regna Merritt	$5,000
Pacific Rivers Council	501(c)(3)	Defending the Northwest Forest Plan and the Aquatic Conservation Strategy	$50,000
Partnership Project, Inc.	501(c)(3)	NEPA Campaign	$55,000

ATTACHMENT A

Organization	Tax Class	Project	Paid
Partnership Project, Inc.	501(c)(3)	Planning for the 40th Anniversary of NEPA	$15,000
Pembina Foundation for Environmental Research and Education	149(1)(f)	Pembina Institute: Advancing New Decision Making Frameworks and Planning for the MacKenzie Gas Pipeline Decision	$70,000
Prairie Dog Coalition	501(c)(3)	General Support	$1,000
Raincoast Conservation Foundation	149(1)(f)	Carnivore and Wilderness Protection in the Great Bear Rainforest: Science and Informed Advocacy	$80,000
Resource Innovation Group	501(c)(3)	Climate Change Preparation for Land Managers in the Cascades and Rogue-Siskiyou Regions of Oregon	$40,000
Resource Media	501(c)(3)	Public Lands Communications	$200,000
Round River Conservation Studies	501(c)(3)	Taku River Wildlife Conservation Project	$100,000
Round River Conservation Studies	501(c)(3)	Colorado Plateau Conservation Initiative	$25,000
Sierra Club Canada Foundation	149(1)(f)	Action Grizzly Bear	$20,000
Sierra Club Canada Foundation	149(1)(f)	Alberta WILD. Andy Russell - I'tai sah kóp Parks Initiative Castle Special Place	$20,000
Sierra Club Canada Foundation	149(1)(f)	Alberta WILD: Office Support	$650
Sierra Club Foundation	501(c)(3)	Protect America's Arctic Campaign	$40,000
Sierra Club Foundation	501(c)(3)	Grand Canyon Chapter: Campaign to Restore the Greater Grand Canyon Ecoregion	$30,000
Sierra Club of BC Foundation	149(1)(f)	Inspiring British Columbians to Protect the Flathead River Valley	$45,000
Sierra Club of BC Foundation	149(1)(f)	Sierra Club of Canada, BC Chapter: Conserving BC's Great Bear Rainforest Now and Into the Future	$60,000
Siskiyou Regional Education Project	501(c)(3)	General Support	$30,000
Sitka Conservation Society	501(c)(3)	General Support	$40,000

ATTACHMENT A

Organization	Tax Class	Project	Paid
Sky Island Alliance	501(c)(3)	RAVE Border Wall Project	$500
Sky Island Alliance	501(c)(3)	Coalition for Sonoran Desert Protection	$20,000
Sky Island Alliance	501(c)(3)	General Support	$75,000
Society for Conservation Biology	501(c)(3)	Collaborative Conservation in Rapidly Changing Landscapes	$5,000
Society for Conservation Biology	501(c)(3)	Society for Conservation Biology's Policy Office	$75,000
Soda Mountain Wilderness Council	501(c)(3)	General Support	$40,000
Sonoran Institute	501(c)(3)	Montana Smart Growth Coalition	$20,000
Southeast Alaska Conservation Council	501(c)(3)	General Support	$55,000
Southeast Alaska Conservation Council	501(c)(3)	Old Growth Transition on the Tongass National Forest	$1,500
Southwest Environmental Center	501(c)(3)	Mexican Wolf Organizing	$35,000
Southwest Environmental Center	501(c)(3)	Video Camera	$400
David Suzuki Foundation	149(1)(f)	British Columbia Species at Risk Working Group	$100,000
Swan Ecosystem Center	501(c)(3)	Conservation Strategy for the Swan Valley, Montana	$10,000
Swan View Coalition	501(c)(3)	General Support	$5,000
Tides Canada Initiatives Society	149(1)(f)	Headwaters Initiative Project	$25,000
Tides Center	501(c)(3)	Rivers Without Borders: Transboundary Watershed Conservation Campaign	$80,000
Tides Foundation	501(c)(3)	Canopy: Mobilizing Markets for Great Bear Rainforest Conservation	$90,000

ATTACHMENT A

Organization	Tax Class	Project	Paid
Tides Foundation	501(c)(3)	Dogwood Initiative: Expanding the Reach - Coastal Oil Tanker Campaign	$25,000
Training Resources for the Environmental Community	501(c)(3)	General Support	$900,000
Trout Unlimited	501(c)(3)	Organizing Sportsmen to Protect Backcountry Habitat in Cascadia, Rogue-Siskiyou, and the Southwest	$50,000
Trout Unlimited	501(c)(3)	Tongass Wild Salmon Watershed Outreach Project	$45,000
Trust for Public Land	501(c)(3)	Crown/Montana Legacy Project formerly known as Swan Valley Conservation Initiative	$50,000
Trustees for Alaska	501(c)(3)	Protecting America's Unique Arctic Ecosystems	$19,000
University of Alaska Fairbanks	501(c)(3)	SNAP: Climate Adaptation Scenario Planning for Wilburforce Arctic & Tongass Grantees	$60,000
University of Calgary	149(1)(f)	Wolf Publications	$10,000
University of California, Santa Barbara	501(c)(3)	Maintaining Connectivity in the Great Basin in the Face of Climate and Land-Cover Change	$50,000
University of California, Santa Barbara	501(c)(3)	Integrating Conservation Science for the Coastal Temperate Rainforests (Tongass and Great Bear)	$45,000
University of Montana	501(c)(3)	Flathead Lake Biological Station	$30,000
University of Montana	501(c)(3)	Projecting the Impacts to Grizzly Bears, Wolverine and River Otters of the Proposed Lodgepole Coal Mine and Coal Bed Methane Development in the Upper Flathead River Drainage in British Columbia	$25,000
University of Montana	501(c)(3)	Fire-mitigation projects: what is the probability that a treated stand will actually experience wildfire?	$45,000
University of Washington	501(c)(3)	Climate Smart Connectivity for the Pacific Northwest	$25,000
West Coast Environmental Law Research Foundation	149(1)(f)	Protecting the Great Bear Rainforest from Oil Supertankers: Legal Strategies	$25,000
Western Environmental Law Center	501(c)(3)	WGA Wildlife Corridors Initiative NGO Coordination	$20,000

ATTACHMENT A

Organization	Tax Class	Project	Paid
Western Environmental Law Center	501(c)(3)	Protecting Western Wildlands and Species and Bedrock Environmental Laws	$125,000
Western Environmental Law Center	501(c)(3)	Bozeman Corridors Meeting	$5,000
Western Governors' Association	170(c)(1)	Western Governors' Wildlife Council – Decision Support System	$100,000
Western Mining Action Project	501(c)(3)	General Support	$25,000
Western Resource Advocates	501(c)(3)	Utah Forests	$40,000
Western Washington University	501(c)(3)	Western Art Gallery	$1,000
Western Wildlife Conservancy	501(c)(3)	General Support	$15,000
Western Wildlife Conservancy	501(c)(3)	Bookkeeping Assistance	$1,000
Western Wildlife Conservancy	501(c)(3)	WGA Meeting	$900
Western Wildlife Conservancy	501(c)(3)	Western Governors' Association Participation	$750
White Mountain Conservation League	501(c)(3)	In the Footsteps of Leopold Conference	$2,500
Wilburforce Conservation Leadership Award	(Individual)	Regna Merritt	$10,000
Wilburforce Conservation Leadership Award	(Individual)	Pamela Miller	$10,000
Wilburforce Conservation Leadership Award	(Individual)	John Weaver	$10,000
Wild Felid Research and Management Association	501(c)(3)	Mountain Lion Workshop	$1,000
WILD Foundation	501(c)(3)	International League of Conservation Photographers	$5,000

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Organization	Tax Class	Project	Paid
WILD Foundation	501(c)(3)	Advancing Wildlife Corridor and Ecological Connectivity Conservation Policy in the Northern Rockies and the West conservation policy in the Northern Rockies and the West	$15,000
WILD Foundation	501(c)(3)	Flathead Campaign	$50,000
Wild Utah Project	501(c)(3)	General Support	$50,000
Wild Utah Project	501(c)(3)	Fundraising Match	$10,000
WildEarth Guardians	501(c)(3)	Southwest Crescent Ecosystem Protection & Sagebrush Sea Campaign	$105,000
Wilderness Society	501(c)(3)	Northern Rockies Field Office: Protecting the Wild Lands of the Crown of the Continent	$60,000
Wilderness Society	501(c)(3)	Second Growth Inventory Project	$1,000
Wilderness Society	501(c)(3)	A Coordinated Campaign to Build Support for Wilderness in Montana	$40,000
Wilderness Society	501(c)(3)	Stewardship and Restoration in the Tongass National Forest	$45,000
Wilderness Society	501(c)(3)	Unified Arctic Campaign	$20,000
Wilderness Society	501(c)(3)	North Cascades Initiative and Clearwater Basin Collaborative	$70,000
Wilderness Society	501(c)(3)	Wilderness Support Center	$40,000
Wildlands CPR	501(c)(3)	General Support	$25,000
Wildlands Network	501(c)(3)	Developing a Conservation Area Design for Utah's Forests	$500
Wildlands Network	501(c)(3)	Developing a Conservation Area Design for Utah's Forests	$1,500
Wildlands Network	501(c)(3)	Southwest Crescent Programs	$75,000

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Organization	Tax Class	Project	Paid
Wildlands Network	501(c)(3)	Selkirks Conservation Meeting	$1,500
Wildlife Conservation Society	501(c)(3)	Sustaining Wildlife Habitat and Linkages in the Rocky Mountains in the Face of Changing Land-use Practices and Climate Change	$85,000
Wildlife Conservation Society	501(c)(3)	High Divide Habitat and Linkage Priority Assessment	$3,000
Wildlife Conservation Society	501(c)(3)	Conservation Leadership Award: John Weaver	$5,000
Wildlife Conservation Society	501(c)(3)	High Divide Habitat and Linkage Priority Assessment	$25,000
Wildsight	149(1)(f)	Flathead Wild Campaign	$68,500
Wolverine Foundation Incorporated	501(c)(3)	Population Study of Wolverines in Southeast Alaska	$10,000
World Wildlife Fund	501(c)(3)	Natural Capital Project	$2,750
Yaak Valley Forest Council	501(c)(3)	General Support	$15,000
Yellowstone to Yukon Conservation Initiative U.S.	501(c)(3)	Organizational Capacity Support and Project Implementation	$275,000
Yellowstone to Yukon Conservation Initiative U.S.	501(c)(3)	Yellowstone to Yukon Climate Adaptation Report	$10,000
Yukon Conservation Society	149(1)(f)	Protecting the Peel	$5,000
Yukon Conservation Society	149(1)(f)	Partnering in the Peel	$20,000

Total of Funding This Year:	**$9,587,000**
Number of Projects Funded This Year:	**242**
Private Foundations.	50,000
Individuals.	31,750
Public Charities	9,505,250

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Wilburforce Foundation
Interim Report from
Walter and Duncan Gordon Charitable Foundation

This report summarizes grant activities as of Feb. 24, 2010.

Walter and Duncan Gordon Charitable Foundation 11 Church Street Ste 400 Toronto ON M5E 1W1	Original Grant Total: $25,000 Grant Date: 10/09/09-10/31/10 Grant Code: WALTE0909

Grant Title: **Indigenous Approaches to Arctic Governance**

Grant Purpose: To advance the role of traditional indigenous knowledge in northern natural resource management, stewardship, and decision-making.

1. Progress made in accomplishing the above Grant Purpose (attach additional pages if more space is needed):

This grant was a partnership between Oak Foundation, Wilburforce Foundation and Gordon Foundation. All costs relating to the project have been split in proportion to the contributions of the three organizations (i.e. 50%, 25% and 25% respectively).

Three papers on indigenous governance in the Arctic have been prepared by consultants to stimulate and facilitate the inclusion of the perspectives of Indigenous peoples as part of the broader Arctic Governance Project. All are posted on the Arctic Governance Project web site at www.arcticgovernance.org and are included as attachments accompanying this report. These papers are:

2. Joanne Barnaby (with contributions from Allice Legat, Jackie Price and Niklas Labba), **Indigenous Decision Making Processes: what can we Learn from Traditional Governance?**
3. Gail Fondahl and Stephanie Irlbacher-Fox, **Indigenous Governance in the Arctic.**
4. Terry Fenge and Bernard Funston, **Arctic Governance; Traditional Knowledge of Arctic Indigenous Peoples from an International Policy Perspective.**

While each paper stands alone, they also fit together as key pieces in the broader Arctic governance jig-saw-puzzle. Joanne Barnaby discusses how decisions were and continue to be made by Arctic Indigenous Peoples (AIPs), stressing processes of consultation, discussion, respect, sharing and the crucial role played by elders in resolving disputes and generating consensus. She makes important observations about the nature of "leadership" in Indigenous communities and the need for leaders to promote "good" decisions. She suggests that Arctic states and the general public learn more about traditional decision-making by AIPs, and recommends that the Arctic Council seriously consider adopting certain traditional practices.

Focusing on Russia as well as North America and northern Europe, Gail Fondahl and Stephanie Irlbacher-Fox compare traditional (informal) and modern (formal) means of governance and discuss how principles of Indigenous governance similar to those identified by Joanne Barnaby promote sustainability and resilience. While traditional means of governance have been eroded in recent decades, Fondahl and Irlbacher-Fox suggest traditional governance is an important contributor to the cultural survival of AIPs.

Terry Fenge and Bernard Funston examine traditional knowledge in the context of implementing key "soft" and "hard" law international agreements in the Arctic. They observe that participation by representatives of AIPs in decision-making will be crucial if traditional knowledge is to inform international policy. Fenge and Funston note that as a result of AIPs' engagement in the Arctic Environmental Protection Strategy and their Permanent Participant status in the Arctic Council, AIPs are well positioned to contribute to Arctic governance and to bring traditional knowledge to bear in such discussions. International human rights regimes and agreements in North America and Scandinavia between Indigenous peoples and the states in which they reside provide concepts, models and commitments that could inform debate on the evolution of governance internationally within the Arctic.

In addition we want you to take notice of another paper written by Tony Penikett, one of the members of the AGP Steering Committee, entitled **At the intersection of indigenous and international treaties**. This paper was completed independent of support of the Wilburforce, Oak or Gordon Foundations.

In addition, travel support was provided for two arctic indigenous peoples (Joanne Barnaby, who authored the third report above, and Udloriak Hanson, a member of the Arctic Governance Project Steering Committee). Joanne's travel enabled her to participate in the Arctic Governance summit in Tromso, Norway. Udloriak's travel enabled her to attend a meeting of the Arctic Council in Copenhagen, Denmark, coincident with COP 15, to promote and explain the Arctic Governance Project to a variety of stakeholders, including indigenous peoples' organizations.

5. Itemization of expenditures made from grant funds, including salaries, travel and supplies (attach additional pages if more space is needed):

Please see attached financial summary.

6. Grantee asserts that it has made all expenditures in furtherance of the stated purpose of the grant.

Yes.

7. Grantee asserts that it has complied with all of the terms and conditions of the grant specified in the signed Grant Agreement signed by the Grantee..

Yes.

I declare that I am authorized to sign this report on behalf of the above organization, that I have examined the foregoing statements and to the best of my knowledge they are true, correct and complete.

By: _James Stauch__________________ Date: ___Feb. 24, 2010___________

Title: ___Vice President______________________

Walter & Duncan Gordon Foundation
Arctic Governance Project Financial Report

WALTE0909
10/9/09-10/31/10
Interim Report
Year 1 of 1

Contributions from Wilbourforce and Oak Foundations

January 1 - December 31, 2009

	Wilbourforce Foundation	Oak Foundation	Gordon Foundation (*)	Total
Total Commitment	26,500 00	53,000 00	26,500 00	106,000 00
	25.00%	50.00%	25.00%	
				0 00
Funds Received in 2009	26,500 00	53,000 00		79,500 00
Expenses funded by Gordon Foundation			15,268 19 (*)	15,268 19
	26,500.00	**53,000.00**	**15,268.19**	**94,768.19**
Expenses				
Travel Costs				
Udloriak Hanson - trip #1	721.62	1,443 23	721 62	2,886 46
Udloriak Hanson - trip #2	347 95	695.89	347.95	1,391 78
	1,069 56	2,139.12	1,069 56	4,278 24
Authors				
Joanne Barnaby - Invoice #1	1,614 25	3,228 50	1,614.25	6,457 00
Joanne Barnaby - Invoice #2	3,459 38	6,918 75	3,459 38	13,837 50
Niklas Labba	250 00	500 00	250 00	1,000.00
Jackie Price	925 00	1,850 00	925 00	3,700 00
Alice Legget - Gagnos Social Analysts	1,793 75	3,587.50	1,793 75	7,175 00
Terry Fenge & Bernie Funston - Invoice #1	1,828 13	3,656.25	1,828 13	7,312 50
Terry Fenge & Bernie Funston - Invoice #2	1,828 13	3,656.25	1,828 13	7,312 50
Gail Fondahl (UBC) - Inovice #1	1,250 00	2,500 00	1,250 00	5,000 00
Gail Fondahl (UBC) - Inovice #2	1,250 00	2,500 00	1,250 00	5,000 00
	14,198 63	28,397 25	14,198 63	56,794 50
Total Arctic Governance Project Expenses	**15,268.19**	**30,536.37**	**15,268.19**	**61,072.74**
Contribution recognized as income in Fiscal 2009	**15,268.19**	**30,536.37**		
Deferred contribution at Dec 30, 2009	**11,231.82**	**22,463.63**		
Accumulated Contribution (see * below)	**26,500.00**	**53,000.00**	**15,268.19**	**94,768.19**
Cummulative Expenses (see * below)	**15,268.19**	**30,536.37**	**15,268.19**	**61,072.74**

* **Note that Programme expenses and Walter and Duncan Gordon Foundation contribution exclude staff time and administration related to the project**

Wilburforce Foundation
Final Report from Arctic Athabaskan Council/Council of Yukon First Nations
January 26, 2010

This report summarizes grant activities as of January 26, 2010.

Council of Yukon First Nations
2166 – 2nd Avenue
Whitehorse, Yukon
Y1A4P1

Original Grant Total: $25,000USD ($27,603CAD)
Grant Date: 08/13/2009 – 08/31/2010
Grant Code: ARCTI0908

Grant Title: Caribou, community adaptation and short lived climate change forcers: perspectives from northern Canada and Alaska.

Grant Purpose: This grant enabled the Arctic Athabaskan Council to host a Side Event at the 15th Conference of Parties to the United Nations Framework Convention on Climate Change in Copenhagen, Denmark on December 16, 2009.

1. Progress made in accomplishing the above Grant Purpose (attach additional pages if more space is needed):

The Arctic Athabaskan Council side event on caribou, climate change and community resilience was held on Thursday December 17 in the Arctic Tent put up by the WWF in downtown Copenhagen. As a result of increased security concerns and national delegations far larger than anticipated, severe restrictions were placed on access to the Bella Conference Centre, where the climate change conference was being held, by delegates of non-governmental organizations. Under these circumstances AAC had to move very quickly to change the location of its side event to WWF's Arctic tent. This required considerable efforts to inform potential attendees of the change of venue. Notwithstanding valiant efforts on our part, former Vice-President Al Gore was not able to attend the side event. The inordinate delay by the UNFCCC Secretariat in informing applicants as to which side events had been accepted meant that by the time we were informed, Al Gore had confirmed his presence elsewhere.

Terry Fenge was the side event Master of Ceremonies. Bob Corell spoke about the science of climate change in the circumpolar Artic. Erika Rosenthall of Earthjustice spoke about short-lived climate change forcers, with specific reference to black carbon. James Kuptana, spoke about Inuvialuit perspectives, Cindy Dickson, Stanley James, Clarence Alexander and Chelsea Charlie spoke about Athabaskan perspectives, and Bill Erasmus, AAC International Chair spoke about the human, aboriginal and human rights connections threatened as a result of the impacts of climate change. Olav Mathis Eira from the Saami Council participated as well, speaking about the similarities between the issues facing conservation of caribou and caribou habitat in North America with the situation facing reindeer and reindeer habitat in northern Scandinavia.

A wide selection of traditional country food was provided, including baked reindeer heart donated by the Saami. We estimate that the audience was 250 people at the beginning of the two-hour side event, with about 125 remaining throughout. Delegates from Alaska, Yukon, NWT and Nunavut were in the audience, including a number of elected people, all of whom were identified and formally acknowledged. The Deputy Premier of Yukon, for example, attended throughout and was most complementary about the side event. Representatives of the Saami Council, the Inuit Circumpolar Council,and the Russian Association of Indigenous Peoples of the North also attended. Photos of the side event and explanatory text are soon to be posted on AAC's web site.

2. Itemization of expenditures made from grant funds, including salaries, travel and supplies (attach additional pages if more space is needed):

Please see attached CYFN Financial Statement.

3. Grantee asserts that it has made all expenditures in furtherance of the stated purpose of the grant.

The Arctic Athabaskan Council asserts and assures the Wilburforce Foundation that all expenditures of the grant were in furtherance of the project for which money was provided.

4. Grantee asserts that is has complied with all of the terms and conditions of the grant specified in the Grant Agreement signed by the Grantee.

The Arctic Athabaskan Council asserts and assures the Wilburforce Foundation that it has complied with all the terms and conditions of the grant specified in the Grant Agreement signed by the grantee.

I declare that I am authorized to sign this report on behalf of the above organization, that I have examined the foregoing statements and to the best of my knowledge they are true, correct and complete.

By: [signature] Date: Jan 26, 2010

Title: Executive Director (Canada)

CYFN'S FINANCIAL REPORT PROCESSED ON 1/26/2010
COUNCIL OF YUKON FIRST NATIONS
STATEMENT OF REVENUE, EXPENSE, BUDGET AND VARIANCE
DEPARTMENT #867-Wilburforce Foundation
FOR THE 10 MONTHS ENDED 1/31/2010
Actual

ARCTI0908
08/13/09-08/31/10
Final Report
Year 1 of 1

		Y-T-D BUDGET	Y-T-D ACTUAL
REVENUE			
4550	Other Revenue	27,240	27,240
	TOTAL REVENUE	**27,240**	**27,240**
EXPENSES			
-			
6612	Professional Services	3,863	5,127
6625	Delegate Travel	23,377	20,195
6633	Conferences/Meetings	0	1,618
6650	Materials & Supplies	0	301
	TOTAL EXPENSES	**27,240**	**27,240**
CURRENT SURPLUS (DEFICIT)		0	0
NET SURPLUS (DEFICIT)		**0**	**0**

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Photograph Denise Juines Arches National Park, Utah

Our Vision

By 2020, a network of protected core reserves, corridors and buffer zones across Western North America will support ecologically effective landscapes and viable wildlife populations

Our Mission

Wilburforce Foundation protects wildlife and targeted wildlands in Western North America by actively supporting organizations and leaders advancing conservation solutions

Our Funding Region

Wilburforce Foundation uses conservation science to identify specific priority regions in which it will fund These regions correspond with our focus on habitat security, focal species and wildlife linkages. Please reference the map of our funding Areas that shows areas in which we have a funding interest

For more detailed information about our work, please see our Strategic Framework

Download these guidelines from our Document Download Center, or navigate below

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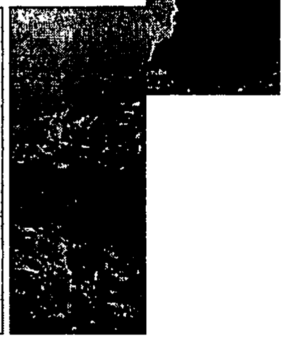

Photograph
Denise Joines
Arches National Park, Utah

Types of Support

Wilburforce makes investments that contribute to the following types of outcomes

- Increase access to and use of scientific, legal, political, and economic information resources,
- Improve the efficiency and effectiveness of grantee organizations conservation leaders, and other allies,
- Increase communication, cooperation and collaboration among grantees, stakeholders, decision-makers and/or allies,
- Increase awareness, support and utilization of conservation policies, plans and practices that protect wildlife habitat;
- Decrease or mitigate threats to wildlife habitat,
- Improve the protected status of wildlife habitat;
- Improve the ecological resilience of the landscapes in which we work

For more detailed information about our funding goals and objectives, please see our Strategic Framework

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3601 Fremont Ave N #304 Seattle, WA 98103-8753

grant guidelines

Limitations

Applicant organizations should be classified as 501(c)(3) by the U S Internal Revenue Service or 149(1)(f) by the Canadian Customs and Revenue Agency. Wilburforce Foundation will consider funding a limited number of grants for organizations that do not have these legal designations. If you are seeking a grant but do not have public charity status, please raise this early in discussions with a Program Officer.

Applicant organizations must be incorporated in the U.S or Canada, and have programs currently operating in our funding Areas

The foundation generally will **not** consider

- Any of the following types of projects
  - Agricultural issues
  - Air quality or other clean air programs
  - Annual meetings, conferences or symposia
  - Energy-related programs
  - Environmental education
  - Environmental justice programs
  - Habitat restoration
  - Land acquisition and/or stewardship
  - Marine or other water-only programs
  - Pollution prevention or other pollution-related projects
  - Salmon recovery programs
  - Sustainable development or other economically-based programs
  - Sprawl or growth management programs
  - Transportation-related programs
  - Wildlife rehabilitation programs
  - Youth education programs
- Deficit financing
- Endowment funds
- Funding of individual scholarships or fellowships
- Grants to individuals
- Grants to schools
- Grants to cities, counties or other governmental agencies
- Indirect costs
- Loans

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Photograph Denise Joines Arches National Park, Utah

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grant guidelines

Application Process

We have four board meetings each year Generally they are scheduled during the last week of January, April, July and October The exact date may vary from year to year

Please note that Wilburforce combines all grants related to specific priority regions or specific program areas into particular dockets Use this information to help you determine the schedule that best pertains to your project

January Docket

- Programs/Regions Considered Arctic, Capacity Building, Conservation Law and Policy, Conservation Science (general)

April Docket

- Programs/Regions Considered. Crown of the Continent, Great Basin, Transboundary Watersheds, Rogue-Siskiyou Forests, Conservation Science (regional)

July Docket

- Programs/Regions Considered Cascadia, Coastal Temperate Rainforests, Y2Y Far North, Inland Rainforest, Salmon-Selway/Hells Canyon, Conservation Science (regional)

October Docket

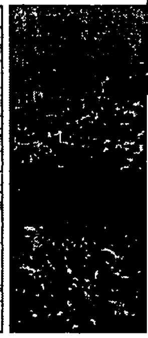
- Programs/Regions Considered BC Central Interior, Greater Yellowstone Ecosystem, Southwest Crescent, Conservation Science (regional)

Applicants who are interested in submitting a grant proposal must contact the appropriate staff member prior to developing a proposal. Please do not submit a full proposal without first contacting a Program Officer.

We do not publish proposal deadlines since they are determined in consultation with the appropriate program officer In some instances, grants of $25,000 or less can be submitted at any time throughout the year Decisions regarding such grants will be made within six to eight weeks of the application's submission. When contacting a program officer regarding the possibility of a grant, be sure to specify the dollar level of your request

Note that we do not make a copy of our Grant Application Form available on our Web site This form will be sent to an organization after it has received approval to submit a full proposal.

We do not publish an annual report For more information about our grantmaking, please see our list of grantees All grants made this year and



Photograph Denise Joines Arches National Park, Utah last year are included on the Web site

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Contacts

- For organizations working in the US Northwest and Southwest, address inquiries to Denise Joines, Program Officer
- For organizations working in the Yellowstone to Yukon region, address inquiries to Jennifer Miller, Program Officer
- For organizations working in Alaska and British Columbia, address inquiries to Dave Secord, Program Officer
- For organizations engaged in conservation science as it pertains to Wilburforce priority regions, address inquiries to Joel Clement, Program Officer.
- For organizations engaged in conservation law and policy issues as they pertain to Wilburforce priority regions, address inquiries to Tim Greyhavens, Executive Director
- For organizations engaged in capacity building as it pertains to Wilburforce priority regions, please contact Paul Beaudet, Associate Director.

We do not publish an annual report For more information about our grantmaking, please see our list of grantees. All grants made this year and last year are included on this site

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Photograph Denise Joines Arches National Park, Utah

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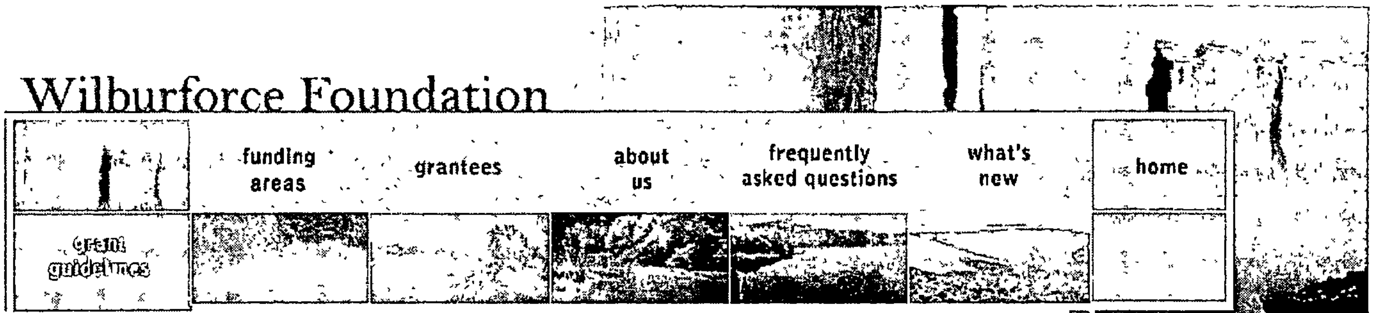

grant guidelines

Strategic Framework 2020

[You can also download this document from our Document Download Center]

Our Vision

By 2020, networks of ecologically resilient habitats will support viable wildlife populations across Western North America

Our Mission

Wilburforce Foundation protects wildlife habitat in Western North America by actively supporting organizations and leaders advancing conservation solutions.

Why We're Here

Wildlife, wilderness and human communities are intricately intertwined Natural landscapes support a wealth of species and ecological services that sustain the quality of all life In Western North America, some of these landscapes have unique combinations of ecological and biological values found nowhere else on earth.

We exist to preserve the North American West's irreplaceable biological diversity and ecological integrity. We believe there are positive, achievable solutions to current challenges based on sound science, conservation policy, and community action We believe that conservation is powered by a hopeful vision in which wild places and wildlife thrive in harmony with human communities. The future of conserving nature relies upon a collaborative community of individuals, organizations, agencies and allied partners who together seek to sustain wildlife and wild lands .

Our Values

These values guide us in all aspects of our work

- Our work is *science-driven* We continually seek out and integrate into our work the expertise and knowledge that come from a wide range of biological, ecological and social sciences
- We have a long-term *commitment* to our mission, which is reflected in our efforts to develop lasting partnerships with our grantees, foundation colleagues and other constituents who work for positive change in our priority regions
- *Integrity and respect* are essential in our institutional and individual interactions with the public, our grantees, our colleagues, and among our staff
- We believe that the *empowerment* of organizations and individuals is essential for making our vision a reality, and we are committed to demonstrate and cultivate organizational and individual leadership at

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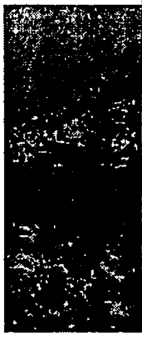


Photograph Denise Juines Arches National Park, Utah every level

- *Risk-taking* is necessary and desirable in our work This may include innovative but untested strategies or traditional strategies when the probability of a successful outcome is unpredictable

- We strive toward *resource conservation* in all aspects of our philanthropy by using energy and other resources as efficiently as possible

- We encourage *exuberance* in everything we do by taking our work seriously and ourselves lightly To win long-term struggles, we have to balance hard work with unabashed fun.

Our Approach

We use conservation science to help us identify those habitats in Western North America that are critical to sustaining viable wildlife populations

We integrate the latest information on climate change and its impacts into all of our deliberations and help our grantees in their efforts to do the same

We primarily engage in efforts that will result in the protection of large, intact ecosystems and the landscape linkages that are essential for maintaining ecological connectivity

We work where the opportunities for success are supported by sound science, strategic planning, effective organizations, strong leadership, and community-based constituencies

We work in direct partnerships with organizations using advocacy, capacity-building, communications, economics, law, policy, research, science and/or technology to find durable conservation solutions

We recognize that many conservation decisions are ultimately political decisions and support grantees engaged in education, outreach and advocacy efforts

We provide long-term capacity-building support to organizations to increase their knowledge and skills needed to effectively plan, lead, manage, communicate and collaborate

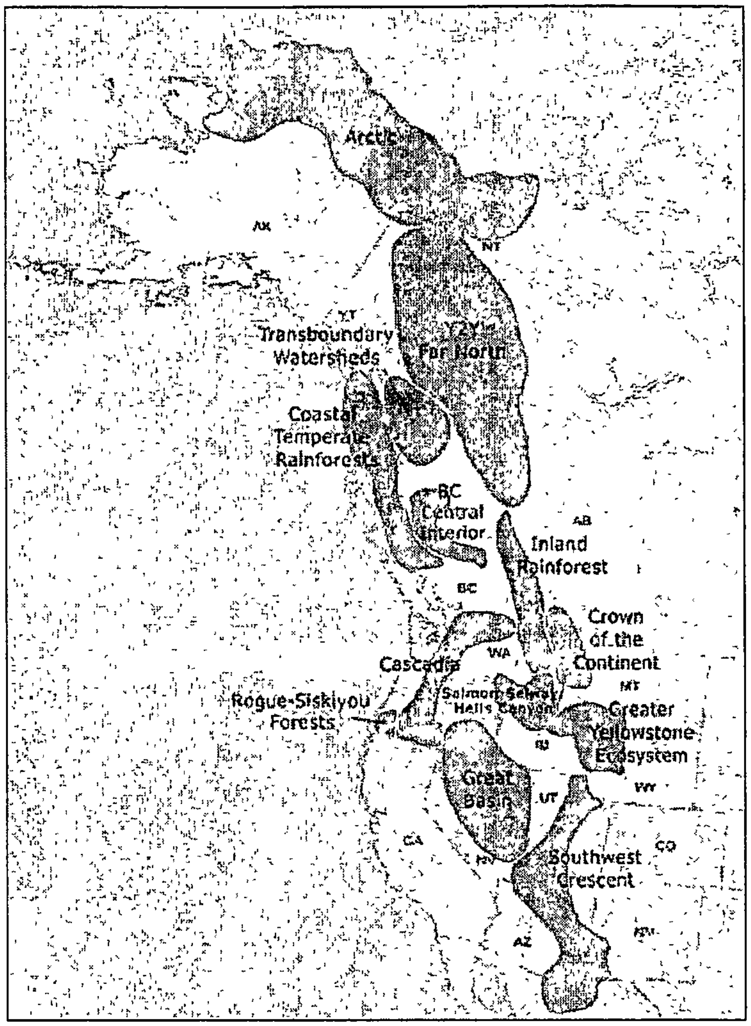
We actively support new, emerging and experienced leaders in conservation

We recognize that our Strategic Framework conveys only the basic elements of our overall mission, vision, values, and approach We will work with our grantees and partners to develop place-specific plans to achieve conservation successes

Our Priority Regions

Wilburforce has identified several priority regions across Western North America that correspond with our focus on ecologically resilient habitats that support viable wildlife populations Within these wide-ranging priority regions, we've identified specific areas to focus our funding based on our assessment of opportunities and/or threats to the landscape

[The green areas in the map below are our priority regions See the Funding Areas section of this site for more details]



What We Do

Wilburforce Foundation funds projects and programs in our priority areas that will strengthen work to protect critical wildlife habitat and defend that habitat from immediate threats.

To do that, we:

- Make grants to organizations whose programmatic work is consistent with our mission, vision and strategies in our priority regions,
- Foster professional relationships with grantees, agency leaders, scientists, and others to advance our outcomes,
- Invest in the capacity of our grantees and partners to help them become more efficient and effective,
- Support research and its dissemination to inform conservation efforts,
- Convene our grantees and partners to share knowledge and advance common outcomes,
- Collaborate with funders and others to ensure that our resources are being deployed strategically;
- Generate interest in our conservation priorities to leverage additional

resources,

- Evaluate our progress to improve our strategies

What We Will Achieve

Wilburforce Foundation will make program and capacity investments that contribute to the following types of outcomes in our priority regions

- Increase access to and use of scientific, legal, political, and economic information resources;
- Improve the efficiency and effectiveness of grantee organizations conservation leaders, and other allies;
- Increase communication, cooperation and collaboration among grantees, stakeholders, decision-makers and/or allies;
- Increase awareness, support and utilization of conservation policies, plans and practices that protect wildlife habitat,
- Decrease or mitigate threats to wildlife habitat,
- Improve the protected status ofwildlife habitat,
- Improve the ecological resilience of the landscapes in which we work

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Wilburforce Foundation
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p 206-632-2325 f 206-632-2326 e grants@wilburforce org
3601 Fremont Ave N #304 Seattle, WA 98103-8753
Website by Communicopia Net

Form **4562** Department of the Treasury Internal Revenue Service (99)

Depreciation and Amortization
(Including Information on Listed Property)

▶ See separate instructions. ▶ Attach to your tax return.

OMB No 1545-0172
2009
Attachment Sequence No 67

Name(s) shown on return: WILBURFORCE FOUNDATION
Identifying number: 94-3137894

Business or activity to which this form relates: GENERAL DEPRECIATION

Part I Election To Expense Certain Property Under Section 179
Note: *If you have any listed property, complete Part V before you complete Part I*

1	Maximum amount See the instructions for a higher limit for certain businesses	1	
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	
4	Reduction in limitation Subtract line 3 from line 2 If zero or less, enter -0-	4	
5	Dollar limitation for tax year Subtract line 4 from line 1 If zero or less, enter -0- If married filing separately, see instructions	5	

6 (a) Description of property	(b) Cost (business use only)	(c) Elected cost

7	Listed property Enter the amount from line 29	7	
8	Total elected cost of section 179 property Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction Enter the **smaller** of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2008 Form 4562	10	
11	Business income limitation Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2010 Add lines 9 and 10, less line 12 ▶	13	

Note: *Do not use Part II or Part III below for listed property Instead, use Part V*

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property) (See instructions)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	2,821.

Part III MACRS Depreciation (Do not include listed property) (See instructions)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2009	17	23,309.
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here ▶ ☐		

Section B - Assets Placed in Service During 2009 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only - see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property	SEE					
b 5-year property	DETAIL	2,843.	5.000	HY	200DB	285.
c 7-year property		3,871.	7.000	HY	200DB	276.
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs		S/L	
h Residential rental property			27 5 yrs	MM	S/L	
			27 5 yrs	MM	S/L	
i Nonresidential real property			39 yrs	MM	S/L	
				MM	S/L	

Section C - Assets Placed in Service During 2009 Tax Year Using the Alternative Depreciation System

(a) Classification of property	(b)	(c)	(d)	(e)	(f)	(g)
20a Class life					S/L	
b 12-year			12 yrs		S/L	
c 40-year			40 yrs	MM	S/L	

Part IV Summary (See instructions)

21	Listed property Enter amount from line 28	21	
22	**Total.** Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21 Enter here and on the appropriate lines of your return Partnerships and S corporations - see instructions	22	26,691.
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

Part V **Listed Property** (Include automobiles, certain other vehicles, cellular telephones, certain computers, and property used for entertainment, recreation, or amusement)

Note: *For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete* ***only*** *24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable*

Section A - Depreciation and Other Information (Caution: *See the instructions for limits for passenger automobiles* **)**

24a Do you have evidence to support the business/investment use claimed? ☐ **Yes** ☐ **No** **24b** If "Yes," is the evidence written? ☐ **Yes** ☐ **No**

(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/ investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/ Convention	(h) Depreciation deduction	(i) Elected section 179 cost
25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use (see instructions)						**25**		
26 Property used more than 50% in a qualified business use								
		%						
		%						
		%						
27 Property used 50% or less in a qualified business use								
		%				S/L -		
		%				S/L -		
		%				S/L -		
28 Add amounts in column (h), lines 25 through 27 Enter here and on line 21, page 1						**28**		
29 Add amounts in column (i), line 26 Enter here and on line 7, page 1							**29**	

Section B - Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles

	(a) Vehicle 1		(b) Vehicle 2		(c) Vehicle 3		(d) Vehicle 4		(e) Vehicle 5		(f) Vehicle 6	
30 Total business/investment miles driven during the year (**do not** include commuting miles)												
31 Total commuting miles driven during the year												
32 Total other personal (noncommuting) miles driven												
33 Total miles driven during the year Add lines 30 through 32												
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
34 Was the vehicle available for personal use during off-duty hours?												
35 Was the vehicle used primarily by a more than 5% owner or related person?												
36 Is another vehicle available for personal use?												

Section C - Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who **are not** more than 5% owners or related persons (see instructions)

	Yes	No
37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?		
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39 Do you treat all use of vehicles by employees as personal use?		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use? (See instructions)		

Note: *If your answer to 37, 38, 39, 40, or 41 is "Yes," do not complete Section B for the covered vehicles*

Part VI **Amortization**

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year
42 Amortization of costs that begins during your 2009 tax year (see instructions)					
43 Amortization of costs that began before your 2009 tax year				**43**	
44 **Total.** Add amounts in column (f) See the instructions for where to report				**44**	

Description of Property

GENERAL DEPRECIATION

DEPRECIATION

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv	Life	ACRS class	MACRS class	Current-year 179 expense	Current-year depreciation
OFFICE FURNITURE	08/01/1994	3,039	100 000			3,039	2,940	2,940	DDB		7 000				
OFFICE FURNITURE	10/01/1994	5,286	100 000			5,286.	5,096	5,096.	DDB		7.000				
COMPUTER	01/01/1995	4,238.	100 000			4,238.	4,237	4,237	DDB		5 000				
LATERAL FILES	12/01/1996	1,947.	100 000			1,947	1,766	1,766	DDB		7 000				
OFFICE FURNITURE	06/01/1997	11,162	100 000			11,162	11,162	11,162	SL		7 000				
PHONE SYSTEM	06/01/1997	2,869	100.000			2,869	2,869.	2,869	SL		7 000				
TENANT IMPROVEMENT	06/01/1997	4,000	100 000			4,000	1,443	1,546	SL		39 000				103
TENANT IMPROVEMENT	07/01/1997	2,858	100 000			2,858	837	910	SL		39 000				73
COMPUTER	07/01/1997	2,869	100 000			2,869.	2,846	2,846	SL		5 000				
TENANT IMPROVEMENT	07/01/1997	5,374	100 000			5,374	1,581	1,719	SL		39.000				138
TENANT IMPROVEMENT	08/01/1997	2,800	100 000			2,800	819	891	SL		39 000				72
OFFICE FURNITURE	08/01/1997	1,641	100 000			1,641	1,639.	1,639	SL		7.000				
OFFICE FURNITURE	10/01/1997	18,740.	100 000			18,740	18,740	18,740	SL		7 000				
COMPUTERS	02/01/2000	2,041	100 000			2,041	2,041	2,041	SL		5 000				
OFFICE FURNITURE	05/01/2000	4,480	100 000			4,480	4,480	4,480	SL		7 000				
OFFICE FURNITURE	05/01/2000	2,135	100 000			2,135	2,135	2,135	SL		7 000				
DIGITAL CAMERA	07/01/2000	1,891	100 000			1,891	1,891	1,891	SL		5 000				
PHONE SYSTEM	02/01/2001	1,474	100 000			1,474	1,474	1,474	SL		7.000				
TENANT IMPROVEMENT	02/01/2001	2,885	100 000			2,885	583	657.	SL	MM			39		74
Less Retired Assets															
Subtotals						325,705	218,632	245,323							26,691
Listed Property															
Less Retired Assets															
Subtotals															
TOTALS		325,705				325,705	218,632	245,323.							26,691

AMORTIZATION

Asset description	Date placed in service	Cost or basis	Accumulated amortization	Ending Accumulated amortization	Code	Life	Current-year amortization
TOTALS							

*Assets Retired

JSA
9X9024 1 000

Description of Property

GENERAL DEPRECIATION

DEPRECIATION

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation
COMPUTER	02/01/2001	1,426	100 000			1,426.	1,426	1,426	SL		5 000				
SERVER	02/01/2001	4,619.	100 000			4,619	4,619	4,619	SL		5 000				
OFFICE FURNITURE	03/01/2001	1,160.	100.000			1,160	1,160	1,160	SL		7 000				
FURNITURE	04/01/2001	530	100 000			530	530	530	SL		7 000				
FURNITURE	04/01/2001	691	100.000			691	691	691	SL		7 000				
TENANT IMPROVEMENT	05/01/2001	2,014	100 000			2,014	396	448	SL	MM			39		52.
COMPUTER	05/01/2001	3,184	100 000			3,184	3,184	3,184.	SL		5.000				
SPOTTING SCOPE	05/01/2001	1,471.	100.000			1,471	1,471	1,471	SL		7 000				
DIGITAL CAMERA	12/01/2001	762	100 000			762.	762	762	SL		5.000				
SLIDE PROJ - 1049	01/01/2002	590.	100.000			590	590	590.	SL		5 000				
FURNITURE - 1051	02/01/2002	799	100 000			799	741	799	SL		7 000				58
PRINTER - 1054	07/01/2002	506	100 000			506	506.	506	SL		5 000				
FURNITURE - 1055	09/01/2002	3,650	100 000			3,650	3,387	3,650	SL		7.000				263
PROJECTOR - 1057	09/01/2002	3,917	100 000			3,917	3,638	3,917	SL		7.000				279
TENANT IMP - 1058	09/01/2002	500.	100 000			500	82	95	SL	MM			39		13
FURNITURE - 1059	09/01/2002	3,349	100.000			3,349	3,107	3,349	SL		7 000				242
FURNITURE - 1060	09/01/2002	505	100 000			505	468.	505	SL		7 000				37.
REFRIGERATOR -1061	10/01/2002	650	100 000			650	604	650	SL		7 000				46
DISHWASHER -1062	10/01/2002	350	100 000			350	325	350	SL		7 000				25
Less Retired Assets															
Subtotals															
Listed Property															
Less Retired Assets															
Subtotals															
TOTALS															

AMORTIZATION

Asset description	Date placed in service	Cost or basis	Accumulated amortization	Ending Accumulated amortization	Code	Life	Current-year amortization
TOTALS							

*Assets Retired

JSA
9X9024 1 000

Description of Property

GENERAL DEPRECIATION

DEPRECIATION

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Method	Conv	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation
MICROWAVE - 1063	10/01/2002	156	100 000			156	143.	156	SL		7 000				13
DESK - 1064	10/01/2002	1,784	100 000			1,784	1,657 .	1,784	SL		7 000				127.
FURNITURE - 1065	10/01/2002	1,061	100 000			1,061	988	1,061	SL		7 000				73
PHONE - 1066	10/01/2002	1,420	100 000			1,420	1,319	1,420	SL		7 000				101
FURNITURE - 1067	10/01/2002	4,581	100 000			4,581.	4,251	4,581	SL		7 000				330
TENANT IMP - 1068	10/01/2002	1,132	100.000			1,132	180	209	SL	MM			39		29
FURNITURE - 1069	10/01/2002	3,348.	100.000			3,348	3,107	3,348	SL		7 000				241
LEASEHOLD IMP-1070	10/01/2002	27,040	100 000			27,040	4,299	4,992	SL	MM			39		693.
FILE - 1071	10/01/2002	757	100 000			757	702	757	SL		7.000				55.
SHREDDER - 1072	11/01/2002	1,938	100 000			1,938	1,800	1,938	SL		7 000				138.
FURNITURE - 1073	11/01/2002	505	100 000			505.	468	505	SL		7 000				37.
DED SRVR CIR -1074	11/01/2002	1,006	100 000			1,006.	159	185	SL	MM			39		26
FURNITURE - 1075	11/01/2002	716	100 000			716	663	716	SL		7 000				53.
ART - 1076	12/01/2002	506.	100.000			506	468	506	SL		7 000				38
COMPUTER - 1077	12/01/2002	1,892	100 000			1,892	1,892	1,892	SL		5 000				
LEASEHOLD IMP-1078	12/01/2002	1,026	100 000			1,026	157.	183	SL	MM			39		26.
MAPS - 1079	12/01/2002	3,900	100 000			3,900	3,621.	3,900	SL		7 000				279
EQUIPMENT - 1081	12/01/2002	2,028	100 000			2,028	2,028	2,028	SL		5 000				
SECURITY SYST-1082	01/01/2003	4,590.	100.000			4,590	3,606	4,262	SL	HY	7 000		7		656
Less Retired Assets															
Subtotals															

Listed Property

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Method	Conv	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation
Less Retired Assets															
Subtotals															
TOTALS															

AMORTIZATION

Asset description	Date placed in service	Cost or basis	Accumulated amortization	Ending Accumulated amortization	Code	Life	Current-year amortization
TOTALS							

*Assets Retired

JSA
9X9024 1 000

Description of Property

GENERAL DEPRECIATION

DEPRECIATION

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation
OFFICE FURN-1083	01/01/2003	716	100 000			716	561	663	SL	HY	7 000		7		102
PHONE SYSTEM-1084	02/01/2003	746	100 000			746	588	695	SL	HY	7 000		7		107
DIGITAL CAMER-1085	02/01/2003	699.	100 000			699	699	699	SL	HY	5 000		5		
OFFICE FURN-1086	02/01/2003	3,352	100 000			3,352	2,634	3,113.	SL	HY	7 000		7		479
COMPUTER-1087	02/01/2003	1,002	100.000			1,002	1,000.	1,000	SL	HY	5 000		5		
COMPUTER-1088	03/01/2003	513	100 000			513	513	513	SL	HY	5 000		5		
COMPUTER-1089	03/01/2003	1,706.	100 000			1,706	1,706	1,706	SL	HY	5 000		5		
COMPUTER-1090	03/01/2003	2,116	100 000			2,116	2,116	2,116	SL	HY	5 000		5		
OFFICE FURN-1091	06/01/2003	968.	100 000			968	759	897	SL	HY	7.000		7		138
COMPUTER-1092	07/01/2003	2,054.	100 000			2,054	2,054	2,054	SL	HY	5 000		5		
FURNITURE-1093	09/01/2003	1,192.	100 000			1,192	935	1,105	SL	HY	7 000		7		170
PRINTERS-1094	10/01/2003	956	100 000			956	956	956	SL	HY	5 000		5		
COMPUTER-1095	11/01/2003	716	100 000			716	716	716	SL	HY	5.000		5		
COMPUTER-1096	12/01/2003	639	100 000			639	639	639	SL	HY	5.000		5		
COMPUTER-1097	12/01/2003	3,660	100.000			3,660	3,660	3,660	SL	HY	5.000		5		
MONITOR-1098	01/01/2004	649	100 000			649	585.	649	SL	HY	5 000		5		64
LCD PROJECTOR-1099	01/01/2004	3,079	100 000			3,079	2,772	3,079	SL	HY	5 000		5		307
COMPUTERS-1101	02/01/2004	6,185	100 000			6,185	5,567	6,185	SL	HY	5 000		5		618
COPY/SCANNER-1102	02/01/2004	9,862	100 000			9,862	8,874	9,860.	SL	HY	5.000		5		986.
Less Retired Assets															
Subtotals															
Listed Property															
Less Retired Assets															
Subtotals															
TOTALS															

AMORTIZATION

Asset description	Date placed in service	Cost or basis	Accumulated amortization	Ending Accumulated amortization	Code	Life	Current-year amortization
TOTALS							

*Assets Retired

JSA
9X9024 1 000

Description of Property

GENERAL DEPRECIATION

DEPRECIATION

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv	Life	ACRS class	MACRS class	Current-year 179 expense	Current-year depreciation
MONITOR-1103	03/01/2004	646	100 000			646	581	646	SL	HY	5.000		5		65
MONITOR-1104	03/01/2004	654	100 000			654	589	654	SL	HY	5 000		5		65
LAPTOP-1105	04/01/2004	3,740	100 000			3,740	3,366	3,740	SL	HY	5 000		5		374
LAPTOP-1106	04/01/2004	3,740	100 000			3,740	3,366	3,740	SL	HY	5 000		5		374
LAPTOP-1108	04/01/2004	2,202	100.000			2,202	1,980	2,200.	SL	HY	5 000		5		220
LAPTOPS-1109	05/01/2004	417	100 000			417.	373	415	SL	HY	5 000		5		42
SERVER-1110	05/01/2004	4,943	100 000			4,943	4,450	4,943	SL	HY	5 000		5		493
SCANNER-1111	06/01/2004	3,256.	100 000			3,256	2,930	3,256	SL	HY	5 000		5		326
SERVER-1112	06/01/2004	1,260	100 000			1,260.	1,134	1,260	SL	HY	5 000		5		126.
GIS COMPUTER-1113	06/01/2004	1,237.	100 000			1,237	1,112.	1,236	SL	HY	5 000		5		124
LAPTOP-1114	09/01/2004	2,272.	100 000			2,272	2,043	2,270	SL	HY	5 000		5		227
PDA-1115	12/01/2004	760	100 000			760	684.	760.	SL	HY	5 000		5		76
LCD MONITOR-1116	01/05/2005	1,377	100 000			1,377	963.	1,238.	SL	HY	5 000		5		275
EXERCISE BIKE 1117	01/05/2005	600	100 000			600	420	540	SL	HY	5 000		5		120
3 DESKTOP PCS-1118	03/05/2005	3,509	100 000			3,509	2,457	3,159	SL	HY	5.000		5		702
GT LAPTOP-1119	06/05/2005	2,815	100 000			2,815	1,970	2,533	SL	HY	5 000		5		563
TG COMPUTER-1120	06/05/2005	1,669	100 000			1,669	1,169	1,503	SL	HY	5 000		5		334
LASERJET 2840-1121	10/05/2005	921	100 000			921	644	828	SL	HY	5 000		5		184
HEADSETS-1122	11/05/2005	698.	100 000			698	490.	630	SL	HY	5 000		5		140
Less Retired Assets															
Subtotals															

Listed Property

Less Retired Assets															
Subtotals															
TOTALS															

AMORTIZATION

Asset description	Date placed in service	Cost or basis	Accumulated amortization	Ending Accumulated amortization	Code	Life	Current-year amortization
TOTALS							

*Assets Retired

JSA
9X9024 1 000

Description of Property

GENERAL DEPRECIATION

DEPRECIATION

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation
HEADSETS-1123	11/05/2005	1,396	100 000			1,396	977	1,256	SL	HY	5 000		5		279
2 COMPUTERS-1126	01/01/2006	3,055	100 000			3,055	1,528	2,139	SL	HY	5 000		5		611
AIR FILTER-1127	01/01/2006	350	100 000			350	175	245	SL	HY	5.000		5		70
PALM PILOT-1128	01/01/2006	356	100 000			356	178.	249	SL	HY	5.000		5		71.
HARD DRIVES-1129	03/01/2006	1,414	100 000			1,414	707.	990	SL	HY	5.000		5		283
LAPTAP-1130	05/01/2006	1,480	100 000			1,480	740	1,036	SL	HY	5 000		5		296
COMPUTER-1131	05/01/2006	2,032.	100 000			2,032	1,015	1,421.	SL	HY	5 000		5		406
WRLSS CONF PH-1132	06/01/2006	869	100 000			869	435	609.	SL	HY	5 000		5		174.
LAPTOP-1133	07/01/2006	2,304.	100 000			2,304	1,152	1,613.	SL	HY	5 000		5		461
5 DESKTP COMP-1134	08/01/2006	6,887	100 000			6,887	3,443	4,820	SL	HY	5 000		5		1,377
LAPTOP-1135	08/01/2006	2,633.	100 000			2,633.	1,317	1,844	SL	HY	5 000		5		527
2 HEADSETS-1136	10/01/2006	609	100 000			609.	305	427	SL	HY	5 000		5		122
LAPTOP-1137	12/01/2006	1,628	100 000			1,628	815	1,141	SL	HY	5 000		5		326
LAPTOP-1138	12/01/2006	1,628.	100 000			1,628	815	1,141	SL	HY	5 000		5		326
LAPTOP-1139	12/01/2006	1,843	100 000			1,843	922	1,291	SL	HY	5 000		5		369
BACKUP-1140	12/01/2006	2,453	100 000			2,453	1,227	1,718	SL	HY	5 000		5		491
COMPUTER-1141	12/01/2006	1,518	100 000			1,518	760	1,064	SL	HY	5 000		5		304
COMPUTER-1142	12/01/2006	1,518	100 000			1,518	760	1,064	SL	HY	5 000		5		304
COMPUTER - 1143	04/01/2007	1,679	100 000			1,679.	504.	840	SL	HY	5 000		5		336.
Less Retired Assets															
Subtotals															

Listed Property

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation
Less Retired Assets															
Subtotals															
TOTALS															

AMORTIZATION

Asset description	Date placed in service	Cost or basis	Accumulated amortization	Ending Accumulated amortization	Code	Life	Current-year amortization
TOTALS							

*Assets Retired

JSA
9X9024 1 000

Description of Property

GENERAL DEPRECIATION

DEPRECIATION

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation
COMPUTER - 1144	04/01/2007	1,679.	100.000			1,679	504	840	SL	HY	5 000		5		336
LCD TV - 1145	04/01/2007	1,522	100 000			1,522	456	760	SL	HY	5 000		5		304
PROJECTORS - 1146	04/01/2007	1,413	100 000			1,413	424	707	SL	HY	5 000		5		283
LAPTOP - 1147	06/01/2007	1,461	100 000			1,461	438	730	SL	HY	5 000		5		292
FIREWALL - 1148	07/01/2007	1,540	100 000			1,540	462.	770	SL	HY	5.000		5		308.
CONF PHONE - 1149	11/01/2007	513	100 000			513.	154	257	SL	HY	5 000		5		103
LAPTOP - 1150	01/01/2008	2,674	100.000			2,674.	267	802	SL	HY	5 000		5		535
LAPTOP - 1151	01/01/2008	2,674	100 000			2,674	267	802	SL	HY	5 000		5		535
KITCHEN UNIT-1152	04/01/2008	1,515	100 000			1,515	152	455	SL	HY	5 000		5		303
LAT FILES - 1153	04/01/2008	1,758	100 000			1,758	176	528	SL	HY	5 000		5		352
COMPUTER - 1154	04/01/2008	1,912	100 000			1,912	191	573	SL	HY	5 000		5		382
COPY MACH - 1155	06/01/2008	11,785	100 000			11,785.	1,179	3,536	SL	HY	5 000		5		2,357
LAPTOP - 1156	06/01/2008	1,728	100 000			1,728	173	519	SL	HY	5.000		5		346
COMP SCREEN 1157	09/01/2008	871.	100 000			871	87.	261	SL	HY	5 000		5		174
MONITOR - 1158	12/01/2008	980.	100.000			980	98	294	SL	HY	5 000		5		196
FURNITURE-1159	01/15/2009	3,871	100 000			3,871		276	SL	HY	7 000		7		276
COMPUTER - 1160	02/16/2009	942	100 000			942		94	SL	HY	5 000		5		94
SERVER - 1161	02/19/2009	1,216	100 000			1,216		122	SL	HY	5 000		5		122
MONITOR - 1162	03/23/2009	685	100 000			685		69	SL	HY	5 000		5		69
Less Retired Assets															
Subtotals		325,705													

Listed Property

Asset description	Date placed in service	Unadjusted Cost or basis	Bus %	179 exp reduction in basis	Basis Reduction	Basis for depreciation	Beginning Accumulated depreciation	Ending Accumulated depreciation	Me-thod	Conv	Life	ACRS class	MA CRS class	Current-year 179 expense	Current-year depreciation
Less Retired Assets															
Subtotals															
TOTALS															

AMORTIZATION

Asset description	Date placed in service	Cost or basis	Accumulated amortization	Ending Accumulated amortization	Code	Life	Current-year amortization
TOTALS							

*Assets Retired

JSA
9X9024 1 000