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Return of Private Foundation

or Section 4947(a)(1) Nonexempt Charitable Trust

Treated as a Private Foundation

2009

Department of the Treasury
Internal Revenue Service

Note. The foundation may be able to use a copy of this return to satisfy state reporting requirements.

For calendar year 2009, or tax year beginning , and ending

G Check all that apply: ☐ Initial return ☐ Initial return of a former public charity ☐ Final return
☐ Amended return ☐ Address change ☐ Name change

Use the IRS label. Otherwise, print or type. See Specific Instructions.	Name of foundation MISSION INCREASE FOUNDATION		A Employer identification number 81-0618279
	Number and street (or P O box number if mail is not delivered to street address)	Room/suite	B Telephone number 503-906-1623
	City or town, state, and ZIP code LAKE OSWEGO, OR 97035-3130		C If exemption application is pending, check here ☐
	H Check type of organization: ☒ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation		D 1. Foreign organizations, check here ☐ 2. Foreign organizations meeting the 85% test, check here and attach computation ☐
I Fair market value of all assets at end of year (from Part II, col. (c), line 16) \$ 30,785,964. (Part I, column (d) must be on cash basis.)		J Accounting method: ☐ Cash ☒ Accrual ☐ Other (specify) _____	E If private foundation status was terminated under section 507(b)(1)(A), check here ☐
			F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a).)		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc., received	4,022,065.			
	2 Check ☐ If the foundation is not required to attach Sch B				
	3 Interest on savings and temporary cash investments				
	4 Dividends and interest from securities	638,165.	635,559.	638,165.	STATEMENT 2
	5a Gross rents				
	b Net rental income or (loss)				
	6a Net gain or (loss) from sale of assets not on line 10	206,522.			STATEMENT 1
	b Gross sales price for all assets on line 6a	3,108,639.			
	7 Capital gain net income (from Part IV, line 2)		209,681.		
	8 Net short-term capital gain			189,225.	
	9 Income modifications				
	10a Gross sales less returns and allowances				
b Less: Cost of goods sold					
c Gross profit or (loss)					
11 Other income	159,733.	0.	159,733.	STATEMENT 3	
12 Total. Add lines 1 through 11	5,026,485.	845,240.	987,123.		
Operating and Administrative Expenses	13 Compensation of officers, directors, trustees, etc.	185,548.	5,566.	5,566.	174,416.
	14 Other employee salaries and wages	1,223,678.	36,710.	36,710.	1,150,258.
	15 Pension plans, employee benefits	436,589.	13,098.	13,098.	411,600.
	16a Legal fees STMT 4	8,479.	254.	254.	11,468.
	b Accounting fees STMT 5	3,030.	91.	91.	2,848.
	c Other professional fees STMT 6	277,907.	46,444.	4,629.	229,213.
	17 Interest				
	18 Taxes STMT 7	9,090.	5,012.	4,078.	0.
	19 Depreciation and depletion	22,771.	0.	22,771.	
	20 Occupancy	75,999.	2,256.	2,296.	71,448.
	21 Travel, conferences, and meetings	149,171.	142.	7,316.	141,430.
	22 Printing and publications	59,463.	0.	1,615.	57,848.
	23 Other expenses STMT 8	109,559.	501.	5,142.	105,926.
	24 Total operating and administrative expenses. Add lines 13 through 23	2,561,284.	110,074.	103,566.	2,356,455.
	25 Contributions, gifts, grants paid	807,272.			706,668.
26 Total expenses and disbursements. Add lines 24 and 25	3,368,556.	110,074.	103,566.	3,063,123.	
27 Subtract line 26 from line 12:					
a Excess of revenue over expenses and disbursements	1,657,929.				
b Net investment income (if negative, enter -0-)		735,166.			
c Adjusted net income (if negative, enter -0-)			883,557.		

5-16 13

Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only		Beginning of year	End of year	
				(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash - non-interest-bearing			56,909.	1,741,765.	1,741,765.
	2 Savings and temporary cash investments			736,700.	21,369.	21,369.
	3 Accounts receivable					
	Less: allowance for doubtful accounts					
	4 Pledges receivable					
	Less: allowance for doubtful accounts					
	5 Grants receivable					
	6 Receivables due from officers, directors, trustees, and other disqualified persons					
	7 Other notes and loans receivable					
	Less: allowance for doubtful accounts					
	8 Inventories for sale or use			5,368.	2,304.	2,304.
	9 Prepaid expenses and deferred charges			37,447.	38,771.	38,771.
	10a Investments - U.S. and state government obligations					
	b Investments - corporate stock STMT 10			25,016,085.	16,374,712.	16,374,712.
	c Investments - corporate bonds STMT 11			0.	9,352,394.	9,352,394.
Liabilities	11 Investments - land, buildings, and equipment basis					
	Less accumulated depreciation					
	12 Investments - mortgage loans					
	13 Investments - other STMT 12			0.	3,179,508.	3,179,508.
	14 Land, buildings, and equipment basis STMT 9			176,708.		
	Less accumulated depreciation STMT 9			105,617.		
	15 Other assets (describe DEPOSITS)			80,101.	71,091.	71,091.
				9,801.	4,050.	4,050.
	16 Total assets (to be completed by all filers)			25,942,411.	30,785,964.	30,785,964.
	17 Accounts payable and accrued expenses			30,867.	117,478.	
Net Assets or Fund Balances	18 Grants payable					
	19 Deferred revenue					
	20 Loans from officers, directors, trustees, and other disqualified persons					
	21 Mortgages and other notes payable					
	22 Other liabilities (describe)					
	23 Total liabilities (add lines 17 through 22)			30,867.	117,478.	
	Foundations that follow SFAS 117, check here ☐					
	24 Unrestricted					
	25 Temporarily restricted					
	26 Permanently restricted					
	Foundations that do not follow SFAS 117, check here ☒					
	27 Capital stock, trust principal, or current funds			0.	0.	
	28 Paid-in or capital surplus, or land, bldg., and equipment fund			0.	0.	
	29 Retained earnings, accumulated income, endowment, or other funds			25,911,544.	30,668,486.	
	30 Total net assets or fund balances			25,911,544.	30,668,486.	
	31 Total liabilities and net assets/fund balances			25,942,411.	30,785,964.	

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	25,911,544.
2 Enter amount from Part I, line 27a-	2	1,657,929.
3 Other increases not included in line 2 (itemize) UNREALIZED GAIN ON INVESTMENTS	3	3,099,013.
4 Add lines 1, 2, and 3	4	30,668,486.
5 Decreases not included in line 2 (itemize)	5	0.
6 Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30	6	30,668,486.

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a 2 DELL LAPTOPS - ABANDONED	P	VARIOUS	12/31/09
b INVESTMENTS	P	VARIOUS	VARIOUS
c FURNITURE - ABANDONED	P	VARIOUS	07/01/09
d CAPITAL GAINS DIVIDENDS			
e			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a	1,729.	1,729.	0.
b 3,088,183.		2,898,958.	189,225.
c	514.	514.	0.
d 20,456.			20,456.
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(i) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	
a			0.
b			189,225.
c			0.
d			20,456.
e			

2 Capital gain net income or (net capital loss)	{ If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7	2	209,681.
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c). If (loss), enter -0- in Part I, line 8		3	189,225.

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐ Yes ☒ No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year; see instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col. (b) divided by col. (c))
2008	3,348,979.	3,120,434.	1.073241
2007	2,077,007.	590,821.	3.515459
2006	1,401,008.	519,054.	2.699157
2005	1,792,135.	466,365.	3.842773
2004	1,178,508.	309,232.	3.811080

2 Total of line 1, column (d)	2	14.941710
3 Average distribution ratio for the 5-year base period - divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	2.988342
4 Enter the net value of noncharitable-use assets for 2009 from Part X, line 5	4	26,569,826.
5 Multiply line 4 by line 3	5	79,399,727.
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	7,352.
7 Add lines 5 and 6	7	79,407,079.
8 Enter qualifying distributions from Part XII, line 4	8	3,063,123.

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate.
See the Part VI instructions.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1. Date of ruling or determination letter: _____ (attach copy of letter if necessary-see instructions)		
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☐ and enter 1% of Part I, line 27b	1	14,703.
c	All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	2	0.
3	Add lines 1 and 2	3	14,703.
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	4	0.
5	Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-	5	14,703.
6	Credits/Payments:		
a	2009 estimated tax payments and 2008 overpayment credited to 2009	6a	3,600.
b	Exempt foreign organizations - tax withheld at source	6b	
c	Tax paid with application for extension of time to file (Form 8868)	6c	40,000.
d	Backup withholding erroneously withheld	6d	
7	Total credits and payments. Add lines 6a through 6d	7	43,600.
8	Enter any penalty for underpayment of estimated tax. Check here ☒ if Form 2220 is attached	8	7.
9	Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9	
10	Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	28,890.
11	Enter the amount of line 10 to be: Credited to 2010 estimated tax 28,890. Refunded	11	0.

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		X
1b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see instructions for definition)? If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.		X
1c Did the foundation file Form 1120-POL for this year?		X
2 Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation. \$ 0. (2) On foundation managers. \$ 0.		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. \$ 0.		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities.		X
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes		X
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?		X
b If "Yes," has it filed a tax return on Form 990-T for this year? N/A		
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by General Instruction T.		X
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	X	
7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col. (c), and Part XV.	X	
8a Enter the states to which the foundation reports or with which it is registered (see instructions) OR		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation	X	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2009 or the taxable year beginning in 2009 (see instructions for Part XIV)? If "Yes," complete Part XIV	X	
10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses STMT 13	X	

Part VII-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions)	11		X
12	Did the foundation acquire a direct or indirect interest in any applicable insurance contract before August 17, 2008?	12		X
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	X	
Website address ► <u>WWW.MISSIONINCREASE.ORG</u>				
14	The books are in care of ► <u>DAN DAVIS</u>	Telephone no. ►	<u>503.639.7364</u>	
	Located at ► <u>5665 SW MEADOWS RD., STE. 120, LAKE OSWEGO, OR</u>	ZIP+4 ►	<u>97035</u>	
15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - Check here			☐
and enter the amount of tax-exempt interest received or accrued during the year		15	N/A	

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

	Yes	No
1a During the year did the foundation (either directly or indirectly):		
(1) Engage in the sale or exchange, or leasing of property with a disqualified person?	☐ Yes ☒ No	
(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?	☐ Yes ☒ No	
(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?	☐ Yes ☒ No	
(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?	☐ Yes ☒ No	
(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?	☐ Yes ☒ No	
(6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.)	☐ Yes ☒ No	
b If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see page 20 of the instructions)?	N/A	
Organizations relying on a current notice regarding disaster assistance check here	☐	
c Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2009?	1c	X
2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):		
a At the end of tax year 2009, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2009?	☐ Yes ☒ No	
If "Yes," list the years		
b Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions.)	N/A	
c If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here.		
3a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?	☐ Yes ☒ No	
b If "Yes," did it have excess business holdings in 2009 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2009)	N/A	
4a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a	X
b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2009?	4b	X

Form 990-PF (2009)

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a During the year did the foundation pay or incur any amount to:

- (1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))? ☐ Yes ☒ No
- (2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive? ☐ Yes ☒ No
- (3) Provide a grant to an individual for travel, study, or other similar purposes? ☐ Yes ☒ No
- (4) Provide a grant to an organization other than a charitable, etc., organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)? ☐ Yes ☒ No
- (5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals? ☐ Yes ☒ No

b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?

N/A

5b

Organizations relying on a current notice regarding disaster assistance check here

N/A

c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?

N/A ☐ Yes ☐ No

If "Yes," attach the statement required by Regulations section 53.4945-5(d).

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

6b

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

If "Yes" to 6b, file Form 8870.

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?

☐ Yes ☒ No

7b

b If yes, did the foundation receive any proceeds or have any net income attributable to the transaction?

N/A

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
SEE STATEMENT 14		185,548.	33,504.	0.

2 Compensation of five highest-paid employees (other than those included on line 1). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
ERIC FOLEY - 5665 SW MEADOWS RD., STE. 120, LAKE OSWEGO, OR 97035	VP OF TRAINING 40.00	136,075.	23,612.	0.
DAN DAVIS - 5665 SW MEADOWS RD., STE. 120, LAKE OSWEGO, OR 97035	VP & CFO 40.00	132,392.	25,717.	0.
JENNY PRINTZ - 5665 SW MEADOWS RD., STE. 120, LAKE OSWEGO, OR 97035	REGIONAL GIVING & TRAINING OFFICER 40.00	123,007.	25,235.	0.
MATTHEW BATES - 5665 SW MEADOWS RD., STE. 120, LAKE OSWEGO, OR 97035	REGIONAL GIVING & TRAINING OFFICER 40.00	115,041.	24,815.	0.

Total number of other employees paid over \$50,000

0

Form 990-PF (2009)

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)**3** Five highest-paid independent contractors for professional services. If none, enter "NONE."

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
JOHN WILSON 600 SW 90TH AVENUE, PORTLAND, OR 97225	IT CONSULTANT	90,500.
TYLER FRUGIA 175 13TH ST, LAFAYETTE, OR 97127	IT CONSULTANT	68,500.

Total number of others receiving over \$50,000 for professional services

0

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.

	Expenses
1 SEE STATEMENT 15	337,701.
2 NEW YORK CITY LEADERSHIP CENTER INC - CASH GRANT TO WORK IN CONJUNCTION WITH THE CENTER'S EFFORTS IN LEADERSHIP, TRAINING, MENTORING, AND FUNDRAISING DEVELOPMENT.	50,000.
3 WESTSIDE CHRISTIAN HIGH SCHOOL - CASH GRANT TO WORK IN CONJUNCTION WITH THE SCHOOL'S EFFORTS IN LEADERSHIP, TRAINING, MENTORING, AND FUNDRAISING DEVELOPMENT.	30,150.
4 SEOUL USA - CASH GRANT TO WORK IN CONJUNCTION WITH THE CENTER'S EFFORTS IN LEADERSHIP, TRAINING, MENTORING, AND FUNDRAISING DEVELOPMENT.	27,657.

Part IX-B Summary of Program-Related Investments

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.

	Amount
1 N/A	
2	
All other program-related investments. See instructions.	
3	

Total. Add lines 1 through 3

0.

Form 990-PF (2009)

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
a	Average monthly fair market value of securities	1a	26,033,045.
b	Average of monthly cash balances	1b	824,582.
c	Fair market value of all other assets	1c	116,816.
d	Total (add lines 1a, b, and c)	1d	26,974,443.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e	0.
2	Acquisition indebtedness applicable to line 1 assets	2	0.
3	Subtract line 2 from line 1d	3	26,974,443.
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions)	4	404,617.
5	Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4	5	26,569,826.
6	Minimum investment return. Enter 5% of line 5	6	1,328,491.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☒ and do not complete this part.)

1	Minimum investment return from Part X, line 6	1	
2a	Tax on investment income for 2009 from Part VI, line 5	2a	
b	Income tax for 2009. (This does not include the tax from Part VI.)	2b	
c	Add lines 2a and 2b	2c	
3	Distributable amount before adjustments. Subtract line 2c from line 1	3	
4	Recoveries of amounts treated as qualifying distributions	4	
5	Add lines 3 and 4	5	
6	Deduction from distributable amount (see instructions)	6	
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1	7	

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	1a	3,063,123.
b	Program-related investments - total from Part IX-B	1b	0.
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	3,063,123.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b	5	0.
6	Adjusted qualifying distributions. Subtract line 5 from line 4	6	3,063,123.

Note. The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2008	(c) 2008	(d) 2009
1 Distributable amount for 2009 from Part XI, line 7				0.
2 Undistributed income, if any, as of the end of 2009				
a Enter amount for 2008 only			0.	
b Total for prior years:		0.		
3 Excess distributions carryover, if any, to 2009:				
a From 2004				
b From 2005				
c From 2006				
d From 2007				
e From 2008				
f Total of lines 3a through e	0.			
4 Qualifying distributions for 2009 from Part XII, line 4: ► \$ N/A				
a Applied to 2008, but not more than line 2a			0.	
b Applied to undistributed income of prior years (Election required - see instructions)		0.		
c Treated as distributions out of corpus (Election required - see instructions)	0.			
d Applied to 2009 distributable amount				0.
e Remaining amount distributed out of corpus	0.			
5 Excess distributions carryover applied to 2009 (If an amount appears in column (d), the same amount must be shown in column (a).)	0.			0.
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5	0.			
b Prior years' undistributed income. Subtract line 4b from line 2b		0.		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed		0.		
d Subtract line 6c from line 6b. Taxable amount - see instructions		0.		
e Undistributed income for 2008. Subtract line 4a from line 2a. Taxable amount - see instr.			0.	
f Undistributed income for 2009. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2010				0.
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3)	0.			
8 Excess distributions carryover from 2004 not applied on line 5 or line 7	0.			
9 Excess distributions carryover to 2010. Subtract lines 7 and 8 from line 6a	0.			
10 Analysis of line 9:				
a Excess from 2005				
b Excess from 2006				
c Excess from 2007				
d Excess from 2008				
e Excess from 2009				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

1 a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2009, enter the date of the ruling

09/08/03

b Check box to indicate whether the foundation is a private operating foundation described in section ☒ 4942(j)(3) or ☐ 4942(j)(5)

2 a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed

b 85% of line 2a

c Qualifying distributions from Part XII, line 4 for each year listed

d Amounts included in line 2c not used directly for active conduct of exempt activities

e Qualifying distributions made directly for active conduct of exempt activities.

Subtract line 2d from line 2c

3 Complete 3a, b, or c for the alternative test relied upon:

a "Assets" alternative test - enter:

(1) Value of all assets

(2) Value of assets qualifying under section 4942(j)(3)(B)(i)

b "Endowment" alternative test - enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed

c "Support" alternative test - enter:

(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)

(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)

(3) Largest amount of support from an exempt organization

(4) Gross investment income

Tax year	Prior 3 years			(e) Total
(a) 2009	(b) 2008	(c) 2007	(d) 2006	
883,557.	0.	3,874.	0.	887,431.
751,023.	0.	3,293.	0.	754,316.
3,063,123.	3,348,979.	2,077,007.	1,401,008.	9,890,117.
0.	0.	0.	0.	0.
3,063,123.	3,348,979.	2,077,007.	1,401,008.	9,890,117.
				0.
				0.
885,661.	104,015.	19,694.	17,302.	1,026,672.
				0.
				0.
				0.
				0.

Part XV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year-see the instructions.)**1 Information Regarding Foundation Managers:**

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000). (See section 507(d)(2).)

SEE STATEMENT 16

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

NONE**2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:**

Check here ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

a The name, address, and telephone number of the person to whom applications should be addressed:

b The form in which applications should be submitted and information and materials they should include:

c Any submission deadlines:

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

Part XV Supplementary Information (continued)**3** Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
SEE STATEMENT 17				Total ▶ 3a 706,668.
b Approved for future payment				
WATER FOR OUR WORLD PO BOX 74214 PHOENIX, AZ 85087	NONE	501(C)(3)	CHARITY	15,000.
FUNDACION INCREMENTO A MISIONES, A.C. (WIRE TFR TO MEXICO) - RIO ATOYAC 405, FRACC LOS RIOS	OPERATES WITHIN MIF	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	85,604.
Total				▶ 3b 100,604.

Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

- | 1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations? | | Yes | No |
|---|--|-------|----|
| a Transfers from the reporting foundation to a noncharitable exempt organization of: | | | |
| (1) Cash | | 1a(1) | X |
| (2) Other assets | | 1a(2) | X |
| b Other transactions: | | | |
| (1) Sales of assets to a noncharitable exempt organization | | 1b(1) | X |
| (2) Purchases of assets from a noncharitable exempt organization | | 1b(2) | X |
| (3) Rental of facilities, equipment, or other assets | | 1b(3) | X |
| (4) Reimbursement arrangements | | 1b(4) | X |
| (5) Loans or loan guarantees | | 1b(5) | X |
| (6) Performance of services or membership or fundraising solicitations | | 1b(6) | X |
| c Sharing of facilities, equipment, mailing lists, other assets, or paid employees | | 1c | X |
| d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received. | | | |

[illegible]

- 2a** Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No
- b** If "Yes," complete the following schedule.

(a) Name of organization	(b) Type of organization	(c) Description of relationship
N/A		

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer or fiduciary) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer or trustee

Date _____

CFO
Title

Preparer's
signature

LEAH D. DIGREGORIO

Date _____

10/21/10

☐ Check if self-employed

Preparer's identifying number

Firm's name (or yours if self-employed), address, and ZIP code

HOFFMAN, STEWART & SCHMIDT, PC
4900 MEADOWS ROAD, STE. 200
LAKE OSWEGO, OR 97035-3295

EIN ►

Phone no. (503) 220-5900

Form **990-PF** (2009)

Schedule B
(Form 990, 990-EZ,
or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, 990-EZ, or 990-PF.

OMB No 1545-0047

2009

Name of the organization

Employer identification number

MISSION INCREASE FOUNDATION

81-0618279

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☐ 501(c)() (enter number) organization

☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

☐ 527 political organization

Form 990-PF

☒ 501(c)(3) exempt private foundation

☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation

☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

- ☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

Special Rules

- ☐ For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, aggregate contributions of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year. ▶ \$

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2 of its Form 990, or check the box on line H of its Form 990-EZ, or on line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions
for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2009)

Name of organization

Employer identification number

MISSION INCREASE FOUNDATION

81-0618279

Part I Contributors (see instructions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	NORTHWEST CHRISTIAN COMMUNITY FOUNDATION 7730 SW 31ST AVE PORTLAND, OR 97280	\$ 3,097,500.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
2	PFG - PEARSON FINANCIAL GROUP 5665 SW MEADOWS LAKE OSWEGO, OR 97035	\$ 45,231.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
3	LLOYD R SUMMERS PC 5665 SW MEADOWS LAKE OSWEGO, OR 97035	\$ 50,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
4	STAN AND DEBI ROGERS 651 LAMPLIGHTER CIR SE SALEM, OR 97302	\$ 7,550.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)

2009 DEPRECIATION AND AMORTIZATION REPORT

FORM 990-PF PAGE 1

990-PF

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
11	FURNITURE, FIXTURES, & EQUIPMENT	VARIABLES		5.00	16	126,247.			126,247.	41,823.		20,889.
12	SOFTWARE	VARIABLES		5.00	16	45,768.			45,768.	40,811.		1,517.
23	LEASEHOLD IMPROVEMENTS	VARIABLES		39.00	16	4,693.			4,693.	436.		141.
34	(D) 2 DELL LAPTOPS	VARIABLES		5.00	16	4,202.			4,202.	1,590.		139.
45	(D) FURNITURE, FIXTURES, & EQUIPMENT	VARIABLES		5.00	16	1,200.			1,200.	429.		85.
	* TOTAL 990-PF PG 1 DEPR					182,110.		0.	182,110.	85,089.	0.	22,771.

FORM 990-PF

GAIN OR (LOSS) FROM SALE OF ASSETS

STATEMENT 1

(A) DESCRIPTION OF PROPERTY	(B) GROSS SALES PRICE	(C) COST OR OTHER BASIS	(D) EXPENSE OF SALE	(E) MANNER ACQUIRED DEPREC.	(F) DATE ACQUIRED GAIN OR LOSS	DATE SOLD
2 DELL LAPTOPS - ABANDONED	0.	4,202.	0.	PURCHASED 1,729.	VARIOUS -2,473.	12/31/09

(A) DESCRIPTION OF PROPERTY	(B) GROSS SALES PRICE	(C) VALUE AT TIME OF ACQ.	(D) EXPENSE OF SALE	(E) MANNER ACQUIRED DEPREC.	(F) DATE ACQUIRED GAIN OR LOSS	DATE SOLD
INVESTMENTS	3,088,183.	2,898,494.	464.	PURCHASED 0.	VARIOUS 189,225.	VARIOUS

(A) DESCRIPTION OF PROPERTY	(B) GROSS SALES PRICE	(C) COST OR OTHER BASIS	(D) EXPENSE OF SALE	(E) MANNER ACQUIRED DEPREC.	(F) DATE ACQUIRED GAIN OR LOSS	DATE SOLD
FURNITURE - ABANDONED	0.	1,200.	0.	PURCHASED 514.	VARIOUS -686.	07/01/09

CAPITAL GAINS DIVIDENDS FROM PART IV

20,456.

TOTAL TO FORM 990-PF, PART I, LINE 6A

206,522.

FORM 990-PF	DIVIDENDS AND INTEREST FROM SECURITIES	STATEMENT	2
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SOURCE	GROSS AMOUNT	CAPITAL GAINS DIVIDENDS	COLUMN (A) AMOUNT
DIVIDEND INCOME	655,940.	20,456.	635,484.
INTEREST INCOME	2,681.	0.	2,681.
TOTAL TO FM 990-PF, PART I, LN 4	658,621.	20,456.	638,165.

FORM 990-PF	OTHER INCOME	STATEMENT	3
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DESCRIPTION	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME
CONFERENCE FEES AND PUBLICATION SALES	82,266.	0.	82,266.
RETURN OF 2008 GRANTS	77,467.	0.	77,467.
TOTAL TO FORM 990-PF, PART I, LINE 11	159,733.	0.	159,733.

FORM 990-PF	LEGAL FEES	STATEMENT	4
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DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
LEGAL FEES	8,479.	254.	254.	11,468.
TO FM 990-PF, PG 1, LN 16A	8,479.	254.	254.	11,468.

FORM 990-PF	ACCOUNTING FEES	STATEMENT	5
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DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
ACCOUNTING FEES	3,030.	91.	91.	2,848.
TO FORM 990-PF, PG 1, LN 16B	3,030.	91.	91.	2,848.

FORM 990-PF	OTHER PROFESSIONAL FEES			STATEMENT 6
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
CONSULTING FEES	231,463.	0.	4,629.	229,213.
INVESTMENT EXPENSES	46,444.	46,444.	0.	0.
TO FORM 990-PF, PG 1, LN 16C	277,907.	46,444.	4,629.	229,213.

FORM 990-PF	TAXES			STATEMENT 7
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
FOREIGN TAXES	5,012.	5,012.	0.	0.
EXCISE TAX	4,078.	0.	4,078.	0.
TO FORM 990-PF, PG 1, LN 18	9,090.	5,012.	4,078.	0.

FORM 990-PF	OTHER EXPENSES			STATEMENT 8
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
TELEPHONE & TELECOMMUNICATIONS	31,225.	370.	1,314.	30,478.
SUPPLIES	4,928.	0.	246.	4,682.
INFORMATION TECHNOLOGY	31,748.	0.	1,587.	31,052.
MISCELLANEOUS	8,123.	0.	406.	7,761.
BANK CHARGES	5,940.	0.	297.	5,726.
POSTAGE & SHIPPING	4,383.	131.	131.	4,104.
DUES & SUBSCRIPTIONS	10,834.	0.	542.	10,364.
EQUIPMENT REPAIRS & MAINT.	553.	0.	28.	526.
INSURANCE	8,907.	0.	445.	8,461.
LICENSES & FEES	2,918.	0.	146.	2,772.
TO FORM 990-PF, PG 1, LN 23	109,559.	501.	5,142.	105,926.

FORM 990-PF DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT STATEMENT 9

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE	FAIR MARKET VALUE
FURNITURE, FIXTURES, & EQUIPMENT	126,247.	62,712.	63,535.	63,535.
SOFTWARE	45,768.	42,328.	3,440.	3,441.
LEASEHOLD IMPROVEMENTS	4,693.	577.	4,116.	4,115.
TO 990-PF, PART II, LN 14	176,708.	105,617.	71,091.	71,091.

FORM 990-PF CORPORATE STOCK STATEMENT 10

DESCRIPTION	BOOK VALUE	FAIR MARKET VALUE
MONEY MARKET STOCKS	9,178,871. 7,195,841.	9,178,871. 7,195,841.
TOTAL TO FORM 990-PF, PART II, LINE 10B	16,374,712.	16,374,712.

FORM 990-PF CORPORATE BONDS STATEMENT 11

DESCRIPTION	BOOK VALUE	FAIR MARKET VALUE
BONDS	9,352,394.	9,352,394.
TOTAL TO FORM 990-PF, PART II, LINE 10C	9,352,394.	9,352,394.

FORM 990-PF OTHER INVESTMENTS STATEMENT 12

DESCRIPTION	VALUATION METHOD	BOOK VALUE	FAIR MARKET VALUE
REAL ESTATE SECURITIES	FMV	1,625,270.	1,625,270.
COMMODITY-LINKED SECURITIES	FMV	1,554,238.	1,554,238.
TOTAL TO FORM 990-PF, PART II, LINE 13		3,179,508.	3,179,508.

FORM 990-PF

LIST OF SUBSTANTIAL CONTRIBUTORS
PART VII-A, LINE 10

STATEMENT 13

NAME OF CONTRIBUTOR	ADDRESS
DALE STOCKAMP	5665 SW MEADOWS RD., STE 120 LAKE OSWEGO, OR 97035
GAIL STOCKAMP	5665 SW MEADOWS RD., STE 120 LAKE OSWEGO, OR 97035
NORTHWEST CHRISTIAN COMMUNITY FOUNDATION	7730 SW 31ST AVE PORTLAND, OR 97280

FORM 990-PF

PART VIII - LIST OF OFFICERS, DIRECTORS
TRUSTEES AND FOUNDATION MANAGERS

STATEMENT 14

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
DALE STOCKAMP 5665 SW MEADOWS RD., STE. 120 LAKE OSWEGO, OR 97035	CHAIRMAN 5.00	0.	0.	0.
GAIL STOCKAMP 5665 SW MEADOWS RD., STE. 120 LAKE OSWEGO, OR 97035	BOARD MEMBER 1.00	0.	0.	0.
RON POST 5665 SW MEADOWS RD., STE. 120 LAKE OSWEGO, OR 97035	SECRETARY & BOARD MEMBER 20.00	42,541.	7,217.	0.
DAVID FARQUHAR 5665 SW MEADOWS RD., STE. 120 LAKE OSWEGO, OR 97035	PRESIDENT 40.00	143,007.	26,287.	0.
.	0.00	0.	0.	0.

TOTALS INCLUDED ON 990-PF, PAGE 6, PART VIII

185,548.	33,504.	0.
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FORM 990-PF	SUMMARY OF DIRECT CHARITABLE ACTIVITIES	STATEMENT 15
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ACTIVITY ONE

FUNDACION INCREMENTO A MISIONES, A.C. - CASH GRANT TO WORK
IN CONJUNCTION WITH FUNDACION INCREMENTO'S EFFORTS IN
LEADERSHIP, TRAINING, MENTORING, AND FUNDRAISING
DEVELOPMENT.

	EXPENSES
TO FORM 990-PF, PART IX-A, LINE 1	337,701.

FORM 990-PF	PART XV - LINE 1A	STATEMENT 16
	LIST OF FOUNDATION MANAGERS	

NAME OF MANAGER

DALE STOCKAMP
GAIL STOCKAMP

FORM 990-PF

GRANTS AND CONTRIBUTIONS
PAID DURING THE YEAR

STATEMENT 17

RECIPIENT NAME AND ADDRESS	RECIPIENT RELATIONSHIP AND PURPOSE OF GRANT	RECIPIENT STATUS	AMOUNT
ALPHA OMEGA RELIEF NETWORK 2175 N ACADEMY CIRCLE SUITE 101 COLORADO SPRINGS, CO 80909	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	300.
AMAZING GRACE INTERNATIONAL PO BOX 21490 CHATTANOOGA, TN 37424	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	100.
BEYOND VICTORY MINISTRIES 16658 NW DUBLIN CT PORTLAND, OR 97229	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	780.
CHRISTIAN GRANDPARENTING NETWORK 5844 PIONEER MESA DR COLORADO SPRINGS, CO 80918	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	2,245.
CHRISTIAN RESOURCES INTERNATIONAL PO BOX 356 FOWLerville, MI 48836	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	1,200.
COR DEO CHRISTIAN ACADEMY 9100 SW 135TH AVE BEAVERTON, OR 97008	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	1,000.
CROSSROADS MINISTRIES USA PO BOX 62697 COLORADO SPRINGS, CO 80962	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	100.
DARE2SHARE MINISTRIES P.O. BOX 745323 ARVADA, CO 80006	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	1,890.

MISSION INCREASE FOUNDATION

81-0618279

EAGLE WINGS MINISTRIES 1522 3RD ST STE F MARYSVILLE, WA 98270	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	50.
FOOTHILL BAPTIST SCHOOL 21401 BOX SPRING RD. MORENO VALLEY, CA 92557	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	1,175.
FRONTIERS PO BOX 60670 PHOENIX, AZ 85082	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	1,100.
GLOBAL GATEWAY NETWORK PO BOX 1207 RICHLAND, WA 99352	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	394.
HAL LINDSEY PO BOX 1475 PALM DESERT, CA 92261	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	125.
HARBOR HOUSE MINISTRIES 1811 11TH AVE. OAKLAND, CA 94606	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	250.
HOPE 4 KIDS INTERNATIONAL PO BOX 74010 PHOENIX, AZ 85087	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	8,300.
HOUSE OF MYRRH 1104 6TH ST OREGON CITY, OR 97045	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	4,300.
INTERNATIONAL RENEWAL MINISTRIES 5511 SE HAWTHORNE BLVD PORTLAND, OR 97215	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	200.
INTERVARSITY CHRISTIAN FELLOWSHIP PO BOX 7895 MADISON, WI 53707	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	5,350.

MISSION INCREASE FOUNDATION

81-0618279

JONAH MINISTRIES 31 LITTLE MOUNTAIN RD TROUT LAKE, WA 98650	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	100.
JOSE ZAYAS MINISTRIES PO BOX 1 PORTLAND, OR 97207	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	1,450.
JOSHUA FUND 18940 BASE CAMP RD MONUMENT, CO 80132	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	100.
KIDTREK INC PO BOX 848 AZUSA, CA 91702	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	12,900.
LUIS PALAU EVANGELISTIC ASSOCIATION P.O. BOX 50 PORTLAND, OR 97207	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	1,825.
MEDICAL TEAMS INT'L PO BOX 10 PORTLAND, OR 97207	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	150.
MESSIANIC MINISTRY TO ISRAEL PO BOX 22654 CHATTANOOGA, TN 37422	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	1,200.
NOBLE MARITIME MINISTRIES PO BOX 1224 ANACORTES, WA 98221	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	1,200.
NORTHERN CHURCHES CARE 4210 AUSTIN BLUFFS PARKWAY COLORADO SPRINGS, CO 80918	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	125.
OAKS CHRISTIAN SCHOOL 31749 LA TIENDA DRIVE WESTLAKE VILLAGE, CA 91362	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	1,175.

MISSION INCREASE FOUNDATION

81-0618279

PRASSO MINISTRIES 2718-B WADE HAMPTON BLVD GREENVILLE, SC 29615	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	650.
PRECEPT MINISTRIES INTERNATIONAL PO BOX 182218 CHATTANGOOGA, TN 37422	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	240.
PREGNANCY ALTERNATIVES CENTER PAC 136 W VINE LEBANON, OR 97355	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	150.
REDWOOD GOSPEL MISSION P.O. BOX 493 SANTA ROSA, CA 95402	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	3,900.
REVIVE OUR HEARTS PO BOX 2000 NILES, MI 49120	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	190.
SALEM EVANGELICAL CHURCH 455 LOCUST ST NE SALEM, OR 97301	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	1,224.
SEATTLE'S UNION GOSPEL MISSION PO BOX 202 SEATTLE, WA 98111	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	4,526.
SEOUL USA 14960 WOODCARVER RD. COLORADO SPRINGS, CO 80921	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	27,657.
SIM PO BOX 7900 CHARLOTTE, NC 28241	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	50.
TELLER PREGNANCY RESOURCE CENTER PO BOX 5166 WOODLAND PARK, CO 80866	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	100.

MISSION INCREASE FOUNDATION

81-0618279

THE ALLIANCE PO BOX 35000 COLORADO SPRINGS, CO 80935	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	150.
THE POCKET TESTAMENT LEAGUE PO BOX 800 LITITZ, PA 17543	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	100.
WESTSIDE CHRISTIAN HIGH SCHOOL 4565 CARMEN DR. LAKE OSWEGO, OR 97035	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	150.
WESTSIDE PREGNANCY CLINIC 12203 W PICO BLVD LOS ANGELES, CA 90064	NONE EMPLOYEE MATCHING GIFT	501(C)(3)	100.
ADVENT GROUP MINISTRIES 90 GREAT OAKS BLVD STE 108 SAN JOSE, CA 95119	NONE CHARITY	501(C)(3)	2,500.
AFRICA NEW LIFE MINISTRIES INT PO BOX 909 PORTLAND, OR 97207	NONE CHARITY	501(C)(3)	2,000.
ALPHA PREGNANCY CENTER 5070 MISSION STREET SAN FRANCISCO, CA 94112	NONE CHARITY	501(C)(3)	3,500.
BATTLE GROUND PREGNANCY RESOURCE CENTER 1706 W MAIN ST STE 115 BATTLE GROUND, WA 98604	NONE CHARITY	501(C)(3)	25,000.
BAYSHORE CHRISTIAN MINISTRIES 1001 BEECH ST EAST PALO ALTO, CA 94085	NONE CHARITY	501(C)(3)	1,500.
BEYOND VICTORY MINISTRIES 16658 NW DUBLIN CT PORTLAND, OR 97229	NONE CHARITY	501(C)(3)	15,000.

MISSION INCREASE FOUNDATION

81-0618279

BRIDGE MINISTRIES 12356 NORTHUP WAY STE 103 BELLEVUE, WA 98005	NONE CHARITY	501(C)(3)	15,000.
CADENCE INTERNATIONAL PO BOX 1268 ENGLEWOOD, CO 80150	NONE CHARITY	501(C)(3)	2,500.
CANBY GROVE CONFERENCE CENTER 7501 KNIGHTS BRIDGE RD. CANBY, OR 97013	NONE CHARITY	501(C)(3)	2,500.
CARE NET PREGNANCY & FAMILY SERVICES 1209 6TH AVE TACOMA, WA 98405	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	2,500.
CHILDREN OF PROMISE 4360 MONTEBELLO DR SUITE 100B COLORADO SPRINGS, CO 80936	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	500.
CHOSEN INTERNATIONAL PO BOX 5515 GRANTS PASS, OR 97527	NONE CHARITY	501(C)(3)	2,500.
CROSSROADS MINISTRIES USA PO BOX 62697 COLORADO SPRINGS, CO 80962	NONE CHARITY	501(C)(3)	15,000.
DALIT FREEDOM NETWORK 5350 S ROSLYN ST STE 450 GREENWOOD VILLAGE, CO 80111	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	2,500.
DENVER AREA YOUTH FOR CHRIST 1221 GALAPAGO ST DENVER, CO 80204	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	500.
FAITH IN CHRIST MINISTRIES 4501 S WESTERN AVE LOS ANGELES, CA 90062	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	300.

MISSION INCREASE FOUNDATION

81-0618279

GLOBAL ACTION 7660 GODDARD ST SUITE 200 COLORADO SPRINGS, CO 80920	NONE CHARITY	501(C)(3)	5,000.
GLOBAL TRAINING NETWORK 7558 W THUNDERBIRD DR STE 1 PEORIA, AZ 85381	NONE CHARITY	501(C)(3)	3,000.
HELP ONE CHILD 858 UNIVERSITY AVE LOS ALTOS, CA 94024	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	2,500.
HERE'S LIFE - CAMPUS CRUSADE FOR CHRIST 100 LAKE HART DR ORLANDO, FL 32832	NONE CHARITY	501(C)(3)	10,000.
ICTHUS INTERNATIONAL PO BOX 177 MONROVIA, CA 91017	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	2,500.
INTERACT MINISTRIES 31000 SE KELSO RD BORING, OR 97009	NONE CHARITY	501(C)(3)	10,000.
JONI AND FRIENDS P.O. BOX 26367 TEMPE, AZ 85285	NONE CHARITY	501(C)(3)	20,000.
KAIROS CHURCH PLANTING 11124 NE HALSEY #497 PORTLAND, OR 97220	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	2,500.
KIDZ AT HEART INTERNATIONAL PO BOX 21148 MESA, AZ 85277	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	7,500.
LAHASH INTERNATIONAL 107 NE 45TH AVE PORTLAND, OR 97213	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	2,500.

MISSION INCREASE FOUNDATION

81-0618279

MULTI CULTURAL MINISTRY 13578 DEAN AVE VICTORVILLE, CA 92395	NONE CHARITY	501(C)(3)	6,000.
OREGON CENTER FOR CHRISTIAN VALUES PO BOX 11567 PORTLAND, OR 97211	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	2,500.
POMONA HOPE 401 N GIBBS ST POMONA, CA 91767	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	2,500.
PREGNANCY RESOURCE CENTER - SNOHOMISH PO BOX 5634 EVERETT, WA 98206	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	2,500.
PURE LIFE ALLIANCE 13500 SW PACIFIC HWY #4 TIGARD, OR 97223	NONE CHARITY	501(C)(3)	3,000.
REDEEMER COMMUNITY PARTNERSHIP 2706 BRIGHTON AVE LOS ANGELES, CA 90018	NONE CHARITY	501(C)(3)	15,000.
SERVANT PARTNERS 1550 E ELIZABETH ST SUITE U-12A PASADENA, CA 91104	NONE CHARITY	501(C)(3)	5,000.
SOLIDARITY PO BOX 220 PLACENTIA, CA 92871	NONE CHARITY	501(C)(3)	1,500.
TEEN CHALLENGE OF THE ROCKY MOUNTAINS INC PO BOX 239 ENGLEWOOD, CO 80151	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	2,500.
THE NEIGHBORHOOD CHRISTIAN CLINIC 1929 WEST FILLMORE ST BLDG C PHOENIX, AZ 85009	NONE CHARITY	501(C)(3)	25,000.

MISSION INCREASE FOUNDATION

81-0618279

THE NEW YORK CITY LEADERSHIP CENTER INC 46-04 31 AVE 2ND FLOOR LONG ISLAND CITY, NY 11103	NONE CHARITY	501(C)(3)	50,000.
TRANSITIONAL YOUTH - PDX 14945 SW SEQUOIA PARKWAY STE 15 PORTLAND, OR 97224	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	25,000.
TRINITY LUTHERAN CHURCH 5520 NE KILLINGSWORTH ST. PORTLAND, OR 97218	NONE CHARITY	501(C)(3)	5,000.
UIM AVIATION HC2 BOX 269 TUCSON, AZ 85735	NONE CHARITY	501(C)(3)	2,000.
UNITED INDIAN MISSIONS INC HC2 BOX 269 TUCSON, AZ 85735	NONE CHARITY	501(C)(3)	10,000.
URBAN IMPACT 7728 RAINIER AVE S SEATTLE, WA 98118	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	15,000.
VISION HOUSE PO BOX 2951 RENTON, WA 98056	NONE CHARITY	501(C)(3)	5,000.
WESTSIDE CHRISTIAN HIGH SCHOOL 4565 CARMEN DR. LAKE OSWEGO, OR 97035	NONE TO PROVIDE LEADERSHIP TRAINING AND FUNDRAISING EXPERTISE.	501(C)(3)	30,000.
FUNDACION INCREMENTO A MISIONES, A.C. (WIRE TFR TO MEXICO) RIO ATOYAC 405, FRACC LOS RIOS OAXACA, OAXACA, MEXICO	OPERATES WITHIN MIF TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	501(C)(3)	252,097.

TOTAL TO FORM 990-PF, PART XV, LINE 3A

706,668.

**Application for Extension of Time To File an
Exempt Organization Return**

OMB No. 1545-1709

▶ File a separate application for each return.

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box ☒ **X**
 - If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).
- Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.**

Part I Automatic 3-Month Extension of Time. Only submit original (no copies needed).

A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete Part I only ☐

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Electronic Filing (e-file). Generally, you can electronically file Form 8868 if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for a corporation required to file Form 990-T). However, you cannot file Form 8868 electronically if (1) you want the additional (not automatic) 3-month extension or (2) you file Forms 990-BL, 6069, or 8870, group returns, or a composite or consolidated Form 990-T. Instead, you must submit the fully completed and signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile and click on e-file for Charities & Nonprofits

Type or print File by the due date for filing your return. See instructions.	Name of Exempt Organization	Employer identification number
	MISSION INCREASE FOUNDATION	81-0618279
	Number, street, and room or suite no. If a P.O. box, see instructions. 5665 SW MEADOWS RD., NO. 120	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. LAKE OSWEGO, OR 97035-3130	

Check type of return to be filed (file a separate application for each return):

- | | | |
|---|---|------------------------------------|
| ☐ Form 990 | ☐ Form 990-T (corporation) | ☐ Form 4720 |
| ☐ Form 990-BL | ☐ Form 990-T (sec. 401(a) or 408(a) trust) | ☐ Form 5227 |
| ☐ Form 990-EZ | ☐ Form 990-T (trust other than above) | ☐ Form 6069 |
| ☒ Form 990-PF | ☐ Form 1041-A | ☐ Form 8870 |

DAN DAVIS

- The books are in the care of ▶ **5665 SW MEADOWS RD., STE. 120 - LAKE OSWEGO, OR 97035**
Telephone No. ▶ **503.639.7364** FAX No. ▶ **503.210.0283**

- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension will cover.

- 1 I request an automatic 3-month (6-months for a corporation required to file Form 990-T) extension of time until **AUGUST 15, 2010**, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
- ▶ ☒ **X** calendar year **2009** or
- ▶ ☐ tax year beginning _____, and ending _____.

- 2 If this tax year is for less than 12 months, check reason: ☐ Initial return ☐ Final return ☐ Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$ 3,450.
b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$ 3,450.
c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$ 0.

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

- If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only Part II and check this box ☒ **X**
- Note. Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.
- If you are filing for an **Automatic 3-Month Extension**, complete only Part I (on page 1)

Part II		Additional (Not Automatic) 3-Month Extension of Time. Only file the original (no copies needed).	
Type or print File by the extended due date for filing the return. See instructions.	Name of Exempt Organization		Employer Identification number
	MISSION INCREASE FOUNDATION		81-0618279
	Number, street, and room or suite no. If a P.O. box, see instructions.		For IRS use only
	5665 SW MEADOWS RD., NO. 120		
	City, town or post office, state, and ZIP code. For a foreign address, see instructions.		
	LAKE OSWEGO, OR 97035-3130		

Check type of return to be filed (File a separate application for each return):

- ☐ Form 990 ☐ Form 990-EZ ☐ Form 990-T (sec. 401(a) or 408(a) trust) ☐ Form 1041-A ☐ Form 5227 ☐ Form 8870
☐ Form 990-BL ☒ Form 990-PF ☐ Form 990-T (trust other than above) ☐ Form 4720 ☐ Form 6069

STOP! Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

DAN DAVIS

- The books are in the care of **5665 SW MEADOWS RD., STE. 120 - LAKE OSWEGO, OR 97035**
Telephone No. **503.639.7364** FAX No. **503.210.0283**

- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) ☐. If this is for the whole group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension is for

- 4 I request an additional 3-month extension of time until **NOVEMBER 15, 2010.**
- 5 For calendar year **2009**, or other tax year beginning _____, and ending _____.
- 6 If this tax year is for less than 12 months, check reason: ☐ Initial return ☐ Final return ☐ Change in accounting period
- 7 State in detail why you need the extension

ADDITIONAL TIME IS NECESSARY TO GATHER THE INFORMATION NEEDED TO COMPLETE THE RETURN

8a	If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	8a	\$	15,506.
b	If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868.	8b	\$	43,600.
c	Balance Due. Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System) See instructions.	8c	\$	0.

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature **Luh Dils** Title **CFO** Date **8/12/10**

Form 8868 (Rev. 4-2009)