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Form 990-PF

Department of the Treasury
Internal Revenue Service

Return of Private Foundation
or Section 4947(a)(1) Nonexempt Charitable Trust
Treated as a Private Foundation

Note. The foundation may be able to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0052

2009

For calendar year 2009, or tax year beginning 01-01-2009 , and ending 12-31-2009

G

Check all that apply

☐ Initial return

☐ Initial return of a former public charity

☐ Final return

☐ Amended return

☐ Address change

☐ Name change

Use the IRS label. Otherwise, print or type. See Specific Instructions.	Name of foundation HopeLab Foundation Inc		A Employer identification number 77-0560011	
	Number and street (or P O box number if mail is not delivered to street address) 1991 Broadway Street		Room/suite	B Telephone number (see page 10 of the instructions) (650) 569-5900
	City or town, state, and ZIP code Redwood City, CA 94063			

H Check type of organization

☒ Section 501(c)(3) exempt private foundation

☐ Section 4947(a)(1) nonexempt charitable trust

☐ Other taxable private foundation

I Fair market value of all assets at end of year (from Part II, col. (c), line 16)

\$ 6,522,690

J Accounting method

☐ Cash

☒ Accrual

☐ Other (specify) _ (Part I, column (d) must be on cash basis.)

E If private foundation status was terminated under section 507(b)(1)(A), check here

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here

C If exemption application is pending, check here

D 1. Foreign organizations, check here

2. Foreign organizations meeting the 85% test, check here and attach computation

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see page 11 of the instructions))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc , received (attach schedule)	9,570,912			
	2 Check ☐ if the foundation is not required to attach Sch B				
	3 Interest on savings and temporary cash investments				
	4 Dividends and interest from securities.	9,159	9,159	9,159	
	5a Gross rents				
	b Net rental income or (loss) _____				
	6a Net gain or (loss) from sale of assets not on line 10	-37,226			
	b Gross sales price for all assets on line 6a _____ 2,842,285				
	7 Capital gain net income (from Part IV , line 2)		2,842,230		
	8 Net short-term capital gain				
	9 Income modifications				
	10a Gross sales less returns and allowances				
	b Less Cost of goods sold				
Operating and Administrative Expenses	c Gross profit or (loss) (attach schedule)				
	11 Other income (attach schedule)				
	12 Total. Add lines 1 through 11	9,542,845	2,851,389	9,159	
	13 Compensation of officers, directors, trustees, etc	398,643			
	14 Other employee salaries and wages	2,617,412			1,926,582
	15 Pension plans, employee benefits	432,191			308,154
	16a Legal fees (attach schedule)				
	b Accounting fees (attach schedule)	35,000			
	c Other professional fees (attach schedule)	2,691,281			1,845,081
	17 Interest				
	18 Taxes (attach schedule) (see page 14 of the instructions)	219,136			142,681
	19 Depreciation (attach schedule) and depletion . . .	89,317			
	20 Occupancy				
	21 Travel, conferences, and meetings	233,695			163,004
	22 Printing and publications	50,502			19,390
	23 Other expenses (attach schedule)	576,544	1,481	1,481	364,990
	24 Total operating and administrative expenses. Add lines 13 through 23	7,343,721	1,481	1,481	4,769,882
	25 Contributions, gifts, grants paid	234,581			234,581
	26 Total expenses and disbursements. Add lines 24 and 25	7,578,302	1,481	1,481	5,004,463
	27 Subtract line 26 from line 12				
a Excess of revenue over expenses and disbursements		1,964,543			
b Net investment income (if negative, enter -0-)			2,849,908		
c Adjusted net income (if negative, enter -0-)				7,678	

Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)	Beginning of year	End of year	
			(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1	Cash—non-interest-bearing	701,992	1,090,912	1,090,912
	2	Savings and temporary cash investments	3,504,715	3,954,665	3,954,665
	3	Accounts receivable ▶ <u>16,676</u>			
		Less allowance for doubtful accounts ▶ _____	45,484	16,676	16,676
	4	Pledges receivable ▶ _____			
		Less allowance for doubtful accounts ▶ _____			
	5	Grants receivable	41,213	1,284,437	1,284,437
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see page 15 of the instructions)			
	7	Other notes and loans receivable (attach schedule) ▶ _____			
		Less allowance for doubtful accounts ▶ _____			
	8	Inventories for sale or use			
	9	Prepaid expenses and deferred charges	89,822	31,439	31,439
	10a	Investments—U S and state government obligations (attach schedule)			
	b	Investments—corporate stock (attach schedule)			
	c	Investments—corporate bonds (attach schedule).			
	11	Investments—land, buildings, and equipment basis ▶ _____			
	Less accumulated depreciation (attach schedule) ▶ _____				
12	Investments—mortgage loans				
13	Investments—other (attach schedule)				
14	Land, buildings, and equipment basis ▶ <u>569,791</u>				
	Less accumulated depreciation (attach schedule) ▶ <u>425,230</u>	182,073	144,561	144,561	
15	Other assets (describe ▶ _____)				
16	Total assets (to be completed by all filers—see the instructions Also, see page 1, item I)	4,565,299	6,522,690	6,522,690	
Liabilities	17	Accounts payable and accrued expenses	439,173	442,666	
	18	Grants payable			
	19	Deferred revenue			
	20	Loans from officers, directors, trustees, and other disqualified persons			
	21	Mortgages and other notes payable (attach schedule)			
	22	Other liabilities (describe ▶ _____)	21,230	10,585	
	23	Total liabilities (add lines 17 through 22)	460,403	453,251	
Net Assets or Fund Balances		Foundations that follow SFAS 117, check here ▶ ☒ and complete lines 24 through 26 and lines 30 and 31.			
	24	Unrestricted	4,090,046	4,236,174	
	25	Temporarily restricted	14,850	1,833,265	
	26	Permanently restricted			
		Foundations that do not follow SFAS 117, check here ▶ ☐ and complete lines 27 through 31.			
	27	Capital stock, trust principal, or current funds			
	28	Paid-in or capital surplus, or land, bldg , and equipment fund			
	29	Retained earnings, accumulated income, endowment, or other funds			
	30	Total net assets or fund balances (see page 17 of the instructions)	4,104,896	6,069,439	
	31	Total liabilities and net assets/fund balances (see page 17 of the instructions)	4,565,299	6,522,690	

Part III Analysis of Changes in Net Assets or Fund Balances			
1	Total net assets or fund balances at beginning of year—Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year’s return)	1	4,104,896
2	Enter amount from Part I, line 27a	2	1,964,543
3	Other increases not included in line 2 (itemize) ▶ _____	3	
4	Add lines 1, 2, and 3	4	6,069,439
5	Decreases not included in line 2 (itemize) ▶ _____	5	
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 30 . .	6	6,069,439

Part IV

Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)		(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1 a	33000 ebay stock	D	2001-01-01	2009-11-20
b	33000 ebay stock	D	2001-01-01	2009-11-19
c	25000 ebay stock	D	2001-01-01	2009-05-01
d	37500 ebay stock	D	2001-01-01	2009-01-30
e	37500 ebay stock	D	2001-01-01	2009-01-29

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 754,318		1	754,317
b 764,501		1	764,500
c 409,782		1	409,781
d 452,664		1	452,663
e 460,970		1	460,969

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
a			754,317
b			764,500
c			409,781
d			452,663
e			460,969

2 Capital gain net income or (net capital loss)	{ If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }	2	2,842,230
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) (see pages 13 and 17 of the instructions) If (loss), enter -0- in Part I, line 8 }		3	

Part V

Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? ☐ Yes ☒ No
If "Yes," the foundation does not qualify under section 4940(e) Do not complete this part

1 Enter the appropriate amount in each column for each year, see page 18 of the instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2008	5,227,304	4,219,286	1 23891
2007	5,066,760	4,716,107	1 07435
2006	4,881,794	4,367,827	1 11767
2005	5,121,957	7,522,327	0 68090
2004	3,316,513	4,236,026	0 78293

2 Total of line 1, column (d).	2	4 89476
3 Average distribution ratio for the 5-year base period—divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	0 97895
4 Enter the net value of noncharitable-use assets for 2009 from Part X, line 5.	4	4,362,773
5 Multiply line 4 by line 3.	5	4,270,945
6 Enter 1% of net investment income (1% of Part I, line 27b).	6	28,499
7 Add lines 5 and 6.	7	4,299,444
8 Enter qualifying distributions from Part XII, line 4. If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions on page 18	8	5,004,463

Part VI

Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see page 18 of the instructions)

1a		Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1			
		Date of ruling or determination letter _____ (attach copy of letter if necessary—see instructions)			
b		Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☒ and enter 1% of Part I, line 27b		1	28,499
c		All other domestic foundations enter 2% of line 27b Exempt foreign organizations enter 4% of Part I, line 12, col (b)			
2		Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)		2	
3		Add lines 1 and 2.		3	28,499
4		Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)		4	
5		Tax based on investment income. Subtract line 4 from line 3 If zero or less, enter -0-		5	28,499
6		Credits/Payments			
a		2009 estimated tax payments and 2008 overpayment credited to 2009	6a	35,000	
b		Exempt foreign organizations—tax withheld at source	6b		
c		Tax paid with application for extension of time to file (Form 8868)	6c		
d		Backup withholding erroneously withheld	6d		
7		Total credits and payments Add lines 6a through 6d.		7	35,000
8		Enter any penalty for underpayment of estimated tax Check here ☐ if Form 2220 is attached		8	
9		Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed		9	
10		Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid.		10	6,501
11		Enter the amount of line 10 to be Credited to 2010 estimated tax ☐ 0	Refunded ☐	11	6,501

Part VII-A

Statements Regarding Activities

1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		Yes	No
		1a		No
b	Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see page 19 of the instructions for definition)?			No
	If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.			
c	Did the foundation file Form 1120-POL for this year?.	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year (1) On the foundation ☐ \$ _____ (2) On foundation managers ☐ \$ _____			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers ☐ \$ _____			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS?	2		No
	If "Yes," attach a detailed description of the activities.			
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes	3		No
4a	Did the foundation have unrelated business gross income of \$1,000 or more during the year?.	4a		No
b	If "Yes," has it filed a tax return on Form 990-T for this year?.	4b		No
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year?	5		No
	If "Yes," attach the statement required by General Instruction T.			
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either			
	• By language in the governing instrument, or			
	• By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes	
7	Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col (c), and Part XV	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see page 19 of the instructions) ☒ DE, CA _____			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation .	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2009 or the taxable year beginning in 2009 (see instructions for Part XIV on page 27)? If "Yes," complete Part XIV	9	Yes	
10	Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses	10		No

Part VII-A

Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see page 20 of the instructions).	11		No
12	Did the foundation acquire a direct or indirect interest in any applicable insurance contract before August 17, 2008?	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address  www.hopelab.org	13	Yes	
14	The books are in care of  Dan Cawley Telephone no  (650) 569-5900 Located at  1991 Broadway St 136 Redwood City CA ZIP+4  94063			
15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 —Check here  ☐ and enter the amount of tax-exempt interest received or accrued during the year.		15	

Part VII-B

Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.			Yes	No
1a	During the year did the foundation (either directly or indirectly) (1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☒ No (2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?. ☐ Yes ☒ No (3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☐ Yes ☒ No (4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☒ Yes ☐ No (5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?. ☐ Yes ☒ No (6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days). ☐ Yes ☒ No			
b	If any answer is "Yes" to 1a(1)–(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see page 20 of the instructions)?. Organizations relying on a current notice regarding disaster assistance check here.  ☐	1b		No
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2009?. ☐	1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))			
a	At the end of tax year 2009, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2009?. ☐ Yes ☒ No If "Yes," list the years  20____, 20____, 20____, 20____			
b	Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement—see page 20 of the instructions). ☐	2b		No
c	If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here  20____, 20____, 20____, 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?. ☐ Yes ☒ No			
b	If "Yes," did it have excess business holdings in 2009 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (<i>Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2009.</i>). ☐	3b		No
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2009?	4b		No

Part VII-B

Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a

During the year did the foundation pay or incur any amount to

(1)

Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?

☐ Yes

☒ No

(2)

Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?

☐ Yes

☒ No

(3)

Provide a grant to an individual for travel, study, or other similar purposes?

☐ Yes

☒ No

(4)

Provide a grant to an organization other than a charitable, etc , organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)? (see page 22 of the instructions).

☐ Yes

☒ No

(5)

Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?

☐ Yes

☒ No

b

If any answer is "Yes" to 5a(1)–(5), did **any** of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see page 22 of the instructions)?

Organizations relying on a current notice regarding disaster assistance check here.

☒

c

If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?

☐ Yes

☒ No

If "Yes," attach the statement required by Regulations section 53.4945–5(d).

6a

Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes

☒ No

b

Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

☐ Yes

☒ No

If "Yes" to 6b, file Form 8870.

7a

At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?

☐ Yes

☒ No

b

If yes, did the foundation receive any proceeds or have any net income attributable to the transaction?

☐ Yes

☒ No

5b

No

6b

No

7b

No

Part VIII

Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation (see page 22 of the instructions).

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
James Sabry	Director	0		
1991 Broadway St Redwood City, CA 94063	5 00			
Patricia Christen	President & CEO	374,143	24,500	
1991 Broadway St Redwood City, CA 94063	40 00			
Pamela K Omidyar	Director	0		
1991 Broadway St Redwood City, CA 94063	10 00			
Michael G Mohr	Director	0		
1991 Broadway St Redwood City, CA 94063	5 00			

2 Compensation of five highest-paid employees (other than those included on line 1—see page 23 of the instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
Frederick Dillon	Dir of Prod Dev	161,646	16,165	
1991 Broadway St Redwood City, CA 94063	40 00			
Dan Cawley	VP Impact & Adm	195,520	19,370	
1991 Broadway St Redwood City, CA 94063	40 00			
Chris Murchison	VP Staff Dev	185,635	18,393	
1991 Broadway St Redwood City, CA 94063	40 00			
Ellen LaPointe	VP Strat P/S	196,860	19,686	
1991 Broadway St Redwood City, CA 94063	40 00			
Steve Cole	VP Research	227,303	22,775	
1991 Broadway St Redwood City, CA 94063	40 00			
Total number of other employees paid over \$50,000.				

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Part VIII

Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)

3 Five highest-paid independent contractors for professional services (see page 23 of the instructions). If none, enter "NONE".		
(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
The Sheridan Group	Legal/Advocacy Svcs	291,000
1224 M Street NW Suite 300 Washington, DC 20005		
Lance Henderson	Product Research/Dev	151,250
406 Douglass Street San Francisco, CA 94114		
Applied Research Associates Inc	Product Research/Dev	600,000
4300 San Mateo NE Ste A220 Albuquerque, NM 87110		
Denis Bohm Firefly Design	Product Devlpmt Svcs	113,900
240 Los Altos Ave Lost Altos, CA 94022		
Daylight Design	Product Research/Dev	267,674
375 Alabama Suite 380 San Francisco, CA 94110		
Total number of others receiving over \$50,000 for professional services.		

Part IX-A

Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc	Expenses
1 HopeLab introduced its first product, the Re-Mission video game for teens and young adults with cancer, in 2006. Re-Mission was designed to improve the health and quality of life for young cancer patients. This unique, entertaining health intervention was evaluated in a randomized, controlled study sponsored by HopeLab that enrolled 375 young cancer patients at 34 sites in the U.S., Canada, and Australia. Results from this study demonstrate that playing Re-Mission improves key psychological and behavioral outcomes implicated in successful cancer treatment, including cancer knowledge, self-efficacy, and compliance with prescribed drug regimens. In 2009, HopeLab actively distributed and continued to promote Re-Mission to young cancer patients, clinicians, and health professionals, and the general public. The game was available to order in physical CD and DVD formats or to download as an electronic file (both options free of charge) via a website administered by HopeLab at www.re-mission.net .	2,848,498
2 HopeLab's review of existing literature on childhood obesity identified that obesity rates were on the rise among young people globally and that, regardless of weight or weight loss, higher levels of physical activity in early adolescence may reduce the risk of various diseases associated with obesity and sedentary behavior (e.g., heart disease, diabetes, and some cancers). This formative research also revealed that many children start to become substantially less active (i.e., more sedentary) in early adolescence (i.e., "tween" age, approximately 11-14 years). To address this problem, in 2009 HopeLab developed and tested a prototype activity monitor and online rewards program called gDitty (rebranded as Zamzee). The product concept was based on internal HopeLab ideation and ideas submitted to HopeLab's 2008 Ruckus Nation idea competition. The gDitty prototype was designed with direct input from tweens, target users of the product. Randomized controlled pilot studies of the product exp.	2,660,404
3	
4	

Part IX-B

Summary of Program-Related Investments (see page 23 of the instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1	
2	
All other program-related investments. See page 24 of the instructions.	
3	
Total. Add lines 1 through 3.	

Part X

Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see page 24 of the instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc , purposes		
a	Average monthly fair market value of securities.	1a	3,117,334
b	Average of monthly cash balances.	1b	1,119,201
c	Fair market value of all other assets (see page 24 of the instructions).	1c	192,676
d	Total (add lines 1a, b, and c).	1d	4,429,211
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation).	1e	0
2	Acquisition indebtedness applicable to line 1 assets.	2	
3	Subtract line 2 from line 1d.	3	4,429,211
4	Cash deemed held for charitable activities Enter 1 1/2% of line 3 (for greater amount, see page 25 of the instructions).	4	66,438
5	Net value of noncharitable-use assets. Subtract line 4 from line 3 Enter here and on Part V, line 4	5	4,362,773
6	Minimum investment return. Enter 5% of line 5.	6	218,139

Part XI

Distributable Amount (see page 25 of the instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☒ and do not complete this part.)

1	Minimum investment return from Part X, line 6.	1	
2a	Tax on investment income for 2009 from Part VI, line 5.	2a	
b	Income tax for 2009 (This does not include the tax from Part VI).	2b	
c	Add lines 2a and 2b.	2c	
3	Distributable amount before adjustments Subtract line 2c from line 1.	3	
4	Recoveries of amounts treated as qualifying distributions.	4	
5	Add lines 3 and 4.	5	
6	Deduction from distributable amount (see page 25 of the instructions).	6	
7	Distributable amount as adjusted Subtract line 6 from line 5 Enter here and on Part XIII, line 1.	7	

Part XII

Qualifying Distributions (see page 25 of the instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc , purposes		
a	Expenses, contributions, gifts, etc —total from Part I, column (d), line 26.	1a	5,004,463
b	Program-related investments—total from Part IX-B.	1b	
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc , purposes.	2	
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required).	3a	
b	Cash distribution test (attach the required schedule).	3b	
4	Qualifying distributions. Add lines 1a through 3b Enter here and on Part V, line 8, and Part XIII, line 4	4	5,004,463
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income Enter 1% of Part I, line 27b (see page 26 of the instructions).	5	28,499
6	Adjusted qualifying distributions. Subtract line 5 from line 4.	6	4,975,964
Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years			

Part XIII

Undistributed Income (see page 26 of the instructions)

	(a) Corpus	(b) Years prior to 2008	(c) 2008	(d) 2009
1	Distributable amount for 2009 from Part XI, line 7			
2	Undistributed income, if any, as of the end of 2008			
a	Enter amount for 2008 only.			
b	Total for prior years 20____, 20____, 20____			
3	Excess distributions carryover, if any, to 2009			
a	From 2004.			
b	From 2005.			
c	From 2006.			
d	From 2007.			
e	From 2008.			
f	Total of lines 3a through e.			
4	Qualifying distributions for 2009 from Part XII, line 4 ➤ \$ _____			
a	Applied to 2008, but not more than line 2a			
b	Applied to undistributed income of prior years (Election required—see page 26 of the instructions)			
c	Treated as distributions out of corpus (Election required—see page 26 of the instructions). . .			
d	Applied to 2009 distributable amount.			
e	Remaining amount distributed out of corpus			
5	Excess distributions carryover applied to 2009 (If an amount appears in column (d), the same amount must be shown in column (a).)			
6	Enter the net total of each column as indicated below:			
a	Corpus Add lines 3f, 4c, and 4e Subtract line 5			
b	Prior years' undistributed income Subtract line 4b from line 2b.			
c	Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.			
d	Subtract line 6c from line 6b Taxable amount—see page 27 of the instructions. . .			
e	Undistributed income for 2008 Subtract line 4a from line 2a Taxable amount—see page 27 of the instructions.			
f	Undistributed income for 2009 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2010.			
7	Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (see page 27 of the instructions).			
8	Excess distributions carryover from 2004 not applied on line 5 or line 7 (see page 27 of the instructions).			
9	Excess distributions carryover to 2010. Subtract lines 7 and 8 from line 6a.			
10	Analysis of line 9			
a	Excess from 2005.			
b	Excess from 2006.			
c	Excess from 2007.			
d	Excess from 2008.			
e	Excess from 2009.			

Part XIV

Private Operating Foundations (see page 27 of the instructions and Part VII-A, question 9)

1a

If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2009, enter the date of the ruling.

2006-08-02

b

Check box to indicate whether the organization is a private operating foundation described in section 4942(j)(3) or 4942(j)(5)

☒ 4942(j)(3) or ☐ 4942(j)(5)

2a	Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	Tax year	Prior 3 years			(e) Total
		(a) 2009	(b) 2008	(c) 2007	(d) 2006	
		7,678	139,496	199,949	151,919	499,042
b	85% of line 2a	6,526	118,572	169,957	129,131	424,186
c	Qualifying distributions from Part XII, line 4 for each year listed	5,004,463	5,245,164	5,101,773	4,916,743	20,268,143
d	Amounts included in line 2c not used directly for active conduct of exempt activities					
e	Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c	5,004,463	5,245,164	5,101,773	4,916,743	20,268,143
3	Complete 3a, b, or c for the alternative test relied upon					
a	"Assets" alternative test—enter					
	(1) Value of all assets					
	(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b	"Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed. . . .	145,426	140,642	157,203	145,594	588,865
c	"Support" alternative test—enter					
	(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
	(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii).					
	(3) Largest amount of support from an exempt organization					
	(4) Gross investment income					

Part XV

Supplementary Information (Complete this part only if the organization had \$5,000 or more in assets at any time during the year—see page 27 of the instructions.)

1

Information Regarding Foundation Managers:

a

List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000) (See section 507(d)(2))

Pamela K Omidyar

b

List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

2

Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. (see page 28 of the instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

a

The name, address, and telephone number of the person to whom applications should be addressed

b

The form in which applications should be submitted and information and materials they should include

c

Any submission deadlines

d

Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors

Part XV **Supplementary Information** (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i> SANTECH 8950 Villa La Jolla Drive Ste A109 La Jolla, CA 92037	N/A	N/A	Pilot research study to test efficacy of gDitty intervention	16,100
West Virginia University Research C 888 Chestnut Ridge Road Morgantown, WV 26506	N/A	N/A	Pilot research study to test efficacy of gDitty intervention	42,900
University of Michigan 3003 S State St Ann Arbor, MI 48109	N/A	N/A	Report on impact of cancer in young adults 18-35	175,581
Total			 3a	234,581
b <i>Approved for future payment</i>				
Total			 3b	

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See page 28 of the instructions)
	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f _____					
g Fees and contracts from government agencies					
2 Membership dues and assessments. . . .					
3 Interest on savings and temporary cash investments					
4 Dividends and interest from securities. . . .			14	9,159	
5 Net rental income or (loss) from real estate					
a Debt-financed property.					
b Not debt-financed property.					
6 Net rental income or (loss) from personal property					
7 Other investment income.					
8 Gain or (loss) from sales of assets other than inventory			18	-37,136	-90
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory. .					
11 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
12 Subtotal. Add columns (b), (d), and (e). .				-27,977	-90
13 Total. Add line 12, columns (b), (d), and (e).					-28,067

[illegible]

1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?		Yes	No
a Transfers from the reporting foundation to a noncharitable exempt organization of			
(1) Cash.	1a(1)		No
(2) Other assets.	1a(2)		No
b Other transactions			
(1) Sales of assets to a noncharitable exempt organization.	1b(1)		No
(2) Purchases of assets from a noncharitable exempt organization.	1b(2)		No
(3) Rental of facilities, equipment, or other assets.	1b(3)		No
(4) Reimbursement arrangements.	1b(4)		No
(5) Loans or loan guarantees.	1b(5)		No
(6) Performance of services or membership or fundraising solicitations.	1b(6)		No
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees.	1c		No
d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received			

[illegible]

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than taxpayer or fiduciary) is based on all information of which preparer has any knowledge				
*****		2010-11-12	*****	
Signature of officer or trustee		Date	Title	
Paid Preparer's Use Only	Preparer's Signature  Roger V Hansen		Date	Preparer's identifying number (see Signature on page 30 of the instructions)
	Firm's name (or yours if self-employed), address, and ZIP code 		EIN 	
	Comprehensive Financial Mgt 720 University Ave 200 Los Gatos, CA 95032		Phone no (408) 358-3316	

Schedule B

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, 990-EZ, or 990-PF.

OMB No 1545-0047

2009

Name of organization HopeLab Foundation Inc	Employer identification number 77-0560011
--	--

Organization type (check one)

Filers of:	Section:
Form 990 or 990-EZ	☐ 501(c)() (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation
	☐ 527 political organization
Form 990-PF	☒ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.
Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule See instructions

General Rule—

☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor Complete Parts I and II

Special Rules

☐ For a section 501(c)(3) organization filing Form 990 or 990-EZ, that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of **(1)** \$5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1 Complete Parts I and II

☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or 990-EZ, that received from any one contributor, during the year, aggregate contributions of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals Complete Parts I, II, and III

☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or 990-EZ, that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc , purposes, but these contributions did not aggregate to more than \$1,000 If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc , purpose Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc , contributions of \$5,000 or more during the year ▶ \$ _____

Caution. An Organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer “No” on Part IV, line 2 of its Form 990, or check the box in the heading of its Form 990-EZ, or on line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF)

Name of organization HopeLab Foundation Inc	Employer identification number 77-0560011
--	--

Part IContributors (see Instructions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
_____	See Additional Data Table _____ _____ _____	 \$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
_____	_____ _____ _____	 \$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
_____	_____ _____ _____	 \$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
_____	_____ _____ _____	 \$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
_____	_____ _____ _____	 \$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
_____	_____ _____ _____	 \$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
_____	_____ _____ _____	 \$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)

Name of organization HopeLab Foundation Inc	Employer identification number 77-0560011
--	--

Part II Noncash Property (see Instructions)			
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
11	66,000 Shares of eBay Inc	\$ 1,533,510	2009-11-19
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
10	409,250 Shares of eBay Inc	\$ 409,250	2009-05-01
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
2	75,000 Shares of eBay Inc	\$ 936,750	2009-01-29
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
		\$	

Name of organization HopeLab Foundation Inc	Employer identification number 77-0560011
--	--

Part III

Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations aggregating more than \$1,000 for the year. (Complete columns (a) through (e) and the following line entry)

For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc , contributions of **\$1,000 or less** for the year (Enter this information once See instructions) ➤ \$

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

Additional Data

Software ID:

Software Version:

EIN: 77-0560011

Name: HopeLab Foundation Inc

Form 990 Schedule B, Part I - Contributors (See Specific Instructions):

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
12	National Institute for Health 6130 Executive Blvd MSC 7363 Bethesda, MD 208927363	\$ 38,368	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
11	Pierre M Omidyar Trust 720 University Ave 200 Los Gatos, CA 95032	\$ 1,533,510	Person ☐ Payroll ☐ Noncash ☒ (Complete Part II if there is a noncash contribution)
10	Pierre M Omidyar Trust 720 University Ave 200 Los Gatos, CA 95032	\$ 409,250	Person ☐ Payroll ☐ Noncash ☒ (Complete Part II if there is a noncash contribution)
9	Genentech Foundation 1 DNA Way MS 16-A South San Francisco, CA 94080	\$ 50,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
8	Annenberg Foundation 2000 Ave of the Stars Ste 1000 Los Angeles, CA 90069	\$ 75,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
7	Vivendi Create Joy Foundation 42 Avenue de Friedland 75380 Paris Cendex, 08 FR	\$ 50,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)

Form 990 Schedule B, Part I - Contributors (See Specific Instructions):

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
6	Lance Armstrong Foundation 2201 E Sixth Street Austin, TX 78702 	\$ 42,538	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
5	Mike Winifred Mohr 720 University Ave Suite 200 Los Gatos, CA 95032 	\$ 10,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
4	ESA Foundation PO Box 270517 Fort Collins, CO 80033 	\$ 100,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
3	Robert Wood Johnson Foundation PO Box 2316 Princeton, NJ 08543 	\$ 3,495,769	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)
2	Pierre M Omidyar Trust 720 University Ave 200 Los Gatos, CA 95032 	\$ 936,750	Person ☐ Payroll ☐ Noncash ☒ (Complete Part II if there is a noncash contribution)
1	Pamela K Omidyar Trust 720 University Ave 200 Los Gatos, CA 95032 	\$ 2,800,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution)

TY 2009 Accounting Fees Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 09000047

Software Version: 2009v1.3

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Audit	35,000	0	0	0

TY 2009 Contractor Compensation Explanation

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 09000047

Software Version: 2009v1.3

Contractor	Explanation
The Sheridan Group	
Daylight Design	
Applied Research Associates Inc	
Lance Henderson	
Denis Bohm Firefly Design	

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2009 Depreciation Schedule

Name:

HopeLab Foundation Inc

EIN:

77-0560011

Software ID:

09000047

Software Version:

2009v1.3

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
Equipment	2009-06-30	51,995		54	10 00 %	5,318			
Furniture (2071 & 2072)	2006-06-29	2,549	1,447	58	14 28 %	364			
Equipment (2094)	2006-10-29	365	207	54	20 00 %	73			
Software	2008-06-30	2,727	610	35	33 33 %	909			
Server Equ ip 21120-MG	2007-08-28	2,721	1,212	54	20 00 %	544			
Server Software API Acess	2007-10-28	2,399	933	35	33 33 %	800			
Server Software	2007-10-31	1,465	570	35	33 33 %	488			
Website Software	2007-03-30	682	398	35	33 33 %	227			
Office Furniture Common	2007-12-17	3,800	1,370	58	14 29 %	543			
Panels Common Area	2007-12-20	5,325	1,920	58	14 29 %	761			
Office Graphics	2007-12-30	1,430	516	58	14 29 %	204			
Interior Graphics Design	2007-12-30	955	345	58	14 29 %	136			
Ergonomic Support	2007-10-28	757	177	58	14 29 %	108			
Desk	2007-04-19	1,255	420	58	14 29 %	179			
Chair Caper Set 5	2007-04-19	741	248	58	14 29 %	106			
DL301 42 Round Table (2)	2007-04-19	793	265	58	14 29 %	113			
Work Island Laminate	2007-04-19	1,296	433	58	14 29 %	185			
Table - Kotatsu (2)	2007-04-19	1,656	554	58	14 29 %	237			
Chair Caper Set (17)	2007-04-19	2,120	709	58	14 29 %	303			
Table Formcoat Teardrop	2007-04-19	583	195	58	14 29 %	83			
Easel Mobiles (4)	2007-04-19	2,222	743	58	14 29 %	318			
Sofas (2)	2007-04-19	4,495	1,503	58	14 29 %	642			
Lounge Chairs (2)	2007-04-19	1,799	601	58	14 29 %	257			
Cubicles (28)	2007-04-19	98,582	32,968	58	14 29 %	14,087			
Leather Lounge Chair	2007-02-28	1,950	717	58	14 29 %	279			
Sony Monitor	2007-12-29	2,245	1,473	54	20 00 %	449			
Lobby Computer	2007-12-29	784	515	54	20 00 %	157			
Lobby Computer	2007-12-27	3,615	2,373	54	20 00 %	723			
Computer Hard Drives	2007-11-30	3,199	1,479	54	20 00 %	640			
Laptop Latitude D630	2007-11-28	1,820	841	54	20 00 %	364			
Xeon Processor for Server	2007-10-28	812	397	54	20 00 %	162			
Laptop Computer	2007-10-31	1,873	918	54	20 00 %	375			
Laptop Computer	2007-10-31	1,873	918	54	20 00 %	375			
Laptop Computer	2007-10-28	1,873	730	54	20 00 %	375			
Laptop Computer	2007-10-28	1,897	739	54	20 00 %	379			
Laptop Computer	2007-09-28	2,024	846	54	20 00 %	405			
High-end Workstation	2007-08-02	2,155	960	54	20 00 %	431			
Server Room Equipment	2007-07-31	3,905	1,849	54	20 00 %	781			
Treo Phone & PDA	2007-07-28	541	256	54	20 00 %	180			
Dell Laptop	2007-07-28	2,373	1,123	54	20 00 %	475			
Playstation Controller	2007-05-31	1,678	888	54	20 00 %	336			
Laptop	2007-05-29	2,653	1,404	54	20 00 %	531			
Server Chassis	2007-05-29	2,629	1,391	54	20 00 %	526			
Base Server Xeon	2007-05-29	1,828	967	54	20 00 %	366			
Laptop	2007-04-29	1,924	1,073	54	20 00 %	385			
Laptop	2007-03-30	1,884	1,102	54	20 00 %	377			
Dell Computer	2007-03-30	2,575	1,506	54	20 00 %	515			
Joystick System	2007-03-05	650	380	54	20 00 %	130			
Treo - Mike G	2007-02-28	655	402	53	19 20 %	218			
Sony Dig Camera	2007-02-28	1,656	1,015	54	20 00 %	331			
Treo Cell Phones	2007-01-29	1,115	712	54	20 00 %	223			
Computer Joystick	2007-01-23	1,526	975	54	20 00 %	305			
Firefly Dev kit	2007-01-30	8,413	5,373	35	33 33 %	2,804			
MS Office Software	2006-07-30	932	751	35	16 67 %	155			
Sonicwall SSL	2006-04-29	1,945	1,675	35	16 67 %	270			
Ideea System	2006-05-31	7,548	6,500	35	16 67 %	1,048			
GP Accounting Software	2006-02-14	2,617	2,472	35	16 67 %	145			
GP Accounting Software	2006-02-10	2,607	2,462	35	16 67 %	145			
GP Accounting Software	2006-01-31	2,970	2,887	35	16 67 %	83			
GP Accounting Software	2006-01-31	3,356	3,263	35	16 67 %	93			
GP Accounting Software	2006-01-31	1,974	1,919	35	16 67 %	55			
GP Accounting Software	2006-01-30	507	493	35	16 67 %	14			
GP Accounting Software	2006-02-21	1,767	1,669	35	16 67 %	98			
GP Accounting Software	2006-02-09	3,860	3,646	35	16 67 %	214			
Bodymedia Software	2006-05-31	4,808	4,140	35	16 67 %	668			
Server Software	2006-10-29	9,995	7,219	35	16 67 %	1,666			
Furniture	2006-02-28	6,782	3,852	58	14 28 %	968			
Furniture	2006-01-31	1,074	626	58	14 28 %	153			
Computer	2006-07-11	2,346	1,892	54	20 00 %	454			
Service Contractor	2006-10-30	8,412	6,079	54	20 00 %	1,682			
Satelite Phones	2006-02-28	1,575	1,479	54	20 00 %	96			
Asus P5LD2 Workstation	2006-04-29	1,710	1,523	54	20 00 %	187			
Asus P4S800D	2006-04-29	1,275	1,135	54	20 00 %	140			
Latitude Laptop D420	2006-12-30	1,872	1,249	54	20 00 %	623			
Latitude Laptop	2006-11-29	2,127	1,479	54	20 00 %	425			
Firefly Hardware	2006-07-30	5,912	4,768	54	20 00 %	1,144			
Fire Flies Equipment	2006-12-31	8,412	5,610	54	20 00 %	1,682			
Dell Computer	2006-07-30	1,702	1,373	54	20 00 %	329			
Computer Hardware	2006-02-28	2,350	2,223	54	20 00 %	127			
Computer Equipment	2006-01-31	2,350	2,284	54	20 00 %	66			
Bodybugg Ambat Kit	2006-05-31	1,047	903	54	20 00 %	144			
Asus Motherboard	2006-05-30	1,175	1,013	54	20 00 %	162			
Apple Computer	2006-07-30	2,210	1,783	54	20 00 %	427			
Dell Computer	2006-06-29	3,094	2,583	54	20 00 %	511			
Video Camera	2006-06-29	1,354	1,130	54	20 00 %	224			
Phone Equipment	2006-10-29	1,676	1,211	54	20 00 %	335			
LP600	2006-10-29	1,623	1,173	54	20 00 %	325			
Laptop D620	2006-10-29	1,669	1,206	54	20 00 %	334			
11 Guest Chairs	2005-10-31	1,067	676	58	14 29 %	152			
G98470-OFM	2005-09-30	848	552	58	14 29 %	121			
Furniture Delivery	2005-05-31	350	251	58	14 29 %	50			
16 #PA 53 Work Chairs	2005-05-13	3,481	2,498	58	14 29 %	497			
18 chairs	2004-11-29	1,875	1,532	58	14 29 %	268			
8 folding tables	2004-11-29	2,933	2,396	58	14 29 %	419			
Office furniture	2004-10-08	2,197	1,831	58	14 29 %	314			

TY 2009 Employee Compensation Explanation**Name:** HopeLab Foundation Inc**EIN:** 77-0560011**Software ID:** 09000047**Software Version:** 2009v1.3

Employee	Explanation
Frederick Dillon	
Dan Cawley	
Chris Murchison	
Ellen LaPointe	
Steve Cole	

TY 2009 Land, Etc. Schedule**Name:** HopeLab Foundation Inc**EIN:** 77-0560011**Software ID:** 09000047**Software Version:** 2009v1.3

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
Miscellaneous	114,300	111,402	2,898	2,898
Machinery and Equipment	298,750	222,554	76,196	76,196
Furniture and Fixtures	156,741	91,274	65,467	65,467

TY 2009 Other Expenses Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 09000047

Software Version: 2009v1.3

Description	Revenue and Expenses per Books	Net Invest ment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Workers Comp Insurance	18,654			15,132
Telephone & Online Connection	55,775			30,871
Symposiums & Events	7,459			7,459
Staff	60,610			8,065
Repairs & Maintenance	3,795			2,271
Rental Expenses	1,395			832
Reference Materials	10,881			9,226
Recruitment	16,902			247
Promotional Material	4,807			4,807
Program Material	6,172			6,172
Postage, Distribution & Freight	45,364			40,000
Payroll Admin	37,738			28,966
Other Study Expense	8,538			8,539
Offsite Storage	5,365			3,203
Office	27,024			16,222
Miscellaneous	150			150
Meals and Ent	29,513			12,917
Manufacturing, Design & Packaging	60,499			60,499
License and Fees	53,288			40,699
Insurance	23,251			13,881
Dues, Subscriptions & Memberships	21,934			3,665
Direct Study	10,865			10,865
Conference, Travel, Registration, Exhib	49,848			34,547
Computer Supplies	9,813			5,510
Community Relations	4,281			
Bank Charges	1,481	1,481	1,481	
Acknowledgement Events	1,142			245

TY 2009 Other Liabilities Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 09000047

Software Version: 2009v1.3

Description	Beginning of Year - Book Value	End of Year - Book Value
Capital Lease Payable	21,230	10,585

TY 2009 Other Professional Fees Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 09000047

Software Version: 2009v1.3

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Legal	236,376	0	0	-20,652
Dr Sophia Yen	26,200	0	0	26,200
Consultants & Professional Fees	2,428,705	0	0	1,839,533

TY 2009 Taxes Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 09000047

Software Version: 2009v1.3

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Payroll Taxes	191,429			142,681
Excise Tax	27,707			