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# 990-EZ

### Short Form **Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-1150 2009

Sponsoring organizations of donor advised funds and controlling organizations as defined in section 512(b)(13) must file Form 990. All other organizations with gross receipts less than \$500,000 and total assets less than \$1,250,000 at the end of the year may use this form.

Open to Public Inspection

Decartment of the Treasury Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements. 20 A For the 2009 calendar year, or tax year beginning , 2009, and ending 09 December January 1 D Employer identification number C Name of organization Check if applicable use IRS label or 39-2006080 Address change **Howard Suamico Stormbreakers** Name change E Telephone number Number and street (or P.O box, if mail is not delivered to street address) Room/suite Initial return 920-544-8568 P.O. Box 266 Terminated City or town, state or country, and ZIP + 4 F Group Exemption Amended return nstruc-Suamico, WI 54173 Application pending Number ▶ G Accounting Method. ✓ Cash ☐ Accrual Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ). Other (specify) ▶ H Check ▶ if the organization is not I Website: ► http://www.hssb-wl.org/HSSB/hssbhome.html required to attach Schedule B (Form 990, 990-EZ, or 990-PF). J Tax-exempt status (check only one) — ✓ 501(c) ( 3 ) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527 if the organization is not a section 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000 A Form 990-EZ or Form 990 return is not required, but if the organization chooses to file a return, be sure to file a complete return. Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts; if \$500,000 or more, file Form 990 instead of Form 990-EZ Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions for Part I.) Contributions, gifts, grants, and similar amounts received . . . . . 1 3,174 2 Program service revenue including government fees and contracts 2 29,998 3 Membership dues and assessments . . . . . . . . 3 4 4 35 5a 5a Gross amount from sale of assets other than inventory 5b Less: cost or other basis and sales expenses . . . . . . . . . . . Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a) . . . 5c C Special events and activities (complete applicable parts of Schedule G). If any amount is from gaming, check here ▶ □ 6 Gross revenue (not including \$ \_\_ of contributions 33.211 6a 6b 12,265 Less: direct expenses other than fundraising expenses Net income or (loss) from special events and activities (Subtract line 6b from line 6a) . 20,946 6c 10.227 Gross sales of inventory, less returns and allowances . . . . 7a 8.416 Less: cost of goods sold . . . . . . . . . . . . . Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a) 7c 1,811 C R Other revenue (describe ▶ Banking service charges refunded 8 20 9 55,984 9 Total revenue. Add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8 10 10 Grants and similar amounts paid (attach schedule) . . . သွင 11 11 Benefits paid to or for members . . . . . . . 35,688 12 12 Salaries, other compensation, and employee benefits . . . 13 13 Professional fees and other payments to independent contractors 1,000 14 14 Occupancy, rent, utilities, and maintenance . . . 15 818 15 Printing, publications, postage, and shipping . . . 19,081 16 Other expenses (describe Refer to Exhibit A 16 17 56,587 17 Total expenses. Add lines 10 through 16 . - 603 18 Excess or (deficit) for the year (Subtract line 17 from line 9) . . . . . . 18 19 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with Net Asse 19 36,873 20 Other changes in net assets or fund balances (attach explanation) . 20 36,270 21 Net assets or fund balances at end of year. Combine lines 18 through 20 21 Balance Sheets. If Total assets on line 25, column (B) are \$1,250,000 or more, file Form 990 instead of Form 990-EZ. Part II (A) Beginning of year (See the instructions for Part II.) 35,963 22 36,736 22 Cash, savings, and investments . . . . . . 23 23 Land and buildings . . . . . . 24 24 Other assets (describe ▶ 35.963 25 36,736 25 -910 26 466 26 Total liabilities (describe ▶ Net assets or fund balances (line 27 of column (B) must agree with line 21) 36,873 27 36,270

Par	Statement of Program Service Accom	plishments (See the instri	uctions for Part III	l.)	ļ	Expenses	
What	is the organization's primary exempt purpose?	Youth recreational activity				red for section	
	ribe what was achieved in carrying out the org		ses. In a clear ar	nd concise		(3) and 501(c)(4)	
manr	ner, describe the services provided, the number of	of persons benefited, and o	ther relevant infor	mation for		izations and section	
	program title.	•			for oth	a)(1) trusts, optional	
		1.24 5 440 41 5 44	•		101 00	1010.1	
28	Provides recreational and competitive swimming act	ivity for 140 youth ages 5 - 1	5 				
		includes foreign grants, che	eck here	. ▶ 🗆	28a	56,587	
29			·				
			1				
	(Grants \$ ) If this amount	includes foreign grants, che	eck nere	· <b>P</b> <u>L</u>	29a		
30					1 1		
	(Grants \$ ) If this amount	includes foreign grants, che	eck here	. ▶ 🗆	30a		
31							
31		includes foreign grants, che			31a		
						EC E07	
	Total program service expenses (add lines 28a				32	56,587	
Par	List of Officers, Directors, Trustees, and Key						
	(a) Name and address	(b) Titte and average hours per week	(c) Compensation (If not paid,	(d) Contribution employee benefit		(e) Expense account and	
	(a) Name and address	devoted to position	enter -0)	deferred comper	nsation	other allowances	
Jim	Laughlin						
	Oak Forest Drive, Green Bay, WI 54313	President	0		0	0	
						<del>_</del>	
	e Kemnitz	Treasurer				0	
1128	Crown Point Circle, Suamico, WI 54173		0		0	<u>"</u>	
Amy	Archibald	Director					
3203	Anston Rd., Green Bay, WI 54313	Director	0		0	0	
Patti	Melendy						
	Constellation St. Green Bay, WI 54303	Director	o		0	0	
	a Meurer	· · · · · · · · · · · · · · · · · · ·					
		Director	0		0	0	
	Brookhills Court, Green Bay, WI 54313						
	Muhlenbeck	Director				_	
2793	Sunray Lane, Green Bay, WI 54313		0		0	0	
Patri	ick Samels	Disease		1			
3677	lves Lane, Suamico, WI 54173	Director					
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Part	Other Information (Note the statement requirements in the instructions for Part V.)							
			Yes	No				
33	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	33		✓				
34	Were any changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the changes							
35	If the organization had income from business activities, such as those reported on lines 2, 6a, and 7a (among others), but not reported on Form 990-T, attach a statement explaining why the organization did not report the income on Form 990-T.							
a	Did the organization have unrelated business gross income of \$1,000 or more or was it subject to section 6033(e) notice, reporting, and proxy tax requirements?	35a		✓				
b	If "Yes," has it filed a tax return on Form 990-T for this year?	35b						
36	Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N	36						
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions. ▶ 37a 0							
b	Did the organization file Form 1120-POL for this year?	37b		✓				
38a	Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still outstanding at the end of the period covered by this return?	38a		1				
Ь	If "Yes," complete Schedule L, Part II and enter the total amount involved							
39	Section 501(c)(7) organizations. Enter:	]		1				
а	Initiation fees and capital contributions included on line 9	]		1				
ь	Gross receipts, included on line 9, for public use of club facilities	]						
40a	Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 ▶			į				
b	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or is it aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	40b		<i></i> -				
С	Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958			, , ,				
d	Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax on line 40c reimbursed by the organization			į				
е	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T	40e		<b>√</b>				
41	List the states with which a copy of this return is filed. ▶							
42a	The organization's books are in care of ▶ Debbie Zerbel Telephone no. ▶ 9	20-43	4-507	3				
	Located at ► 3006 Big Timber Circle, Green Bay, Wi ZIP + 4 ►	54313	-7984					
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority							
	over a financial account in a foreign country (such as a bank account, securities account, or other financial		Yes	No				
	account)?	42b		<b>✓</b>				
	If "Yes," enter the name of the foreign country: ►  See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			1				
c	At any time during the calendar year, did the organization maintain an office outside of the U.S.?	42c		J				
_	If "Yes," enter the name of the foreign country:		<u> </u>	<del></del>				
43	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041—Check here		. 1	▶ □				
	and enter the amount of tax-exempt interest received or accrued during the tax year							
			Yes	No				
44	Did the organization maintain any donor advised funds? If "Yes," Form 990 must be completed instead of							
	Form 990-EZ	44		7				
45	Is any related organization a controlled entity of the organization within the meaning of section 512(b)(13)? If "Yes," Form 990 must be completed instead of Form 990-EZ	45						
	,		<del></del>	<del></del>				

Part V	Section 501(c)(3) organizations and s 501(c)(3) organizations and section 494 and complete the tables for lines 50 and	7(a)(1) nonexempt char	exempt charitation itable trusts m	able trusts only. A ust answer question	ll sect ons 4 <del>6</del>	ion -49b	'		
46	Did the organization engage in direct or indirect	political campaign activit	ies on behalf of	or in opposition to	7	Yes	No		
(	candidates for public office? If "Yes," complete s	Schedule C, Part I			46		1		
47	Did the organization engage in lobbying activities	s? If "Yes," complete Sche	edule C, Part II		47		<b>✓</b>		
48 I	s the organization a school as described in section	n 170(b)(1)(A)(ii)? If "Yes," o	complete Schedu	ule E	48		<b>√</b>		
<b>49</b> a (	Did the organization make any transfers to an ex	empt non-charitable relate	ed organization?	·	49a		✓_		
	·								
	Complete this table for the organization's five hi						key		
	employees) who each received more than \$100,	(b) Title and average	(c) Compensation			ne." Expens			
	(a) Name and address of each employee paid more than \$100,000	hours per week devoted to position	(c) compensation	employee benefit plans & deferred compensation	acc	ount an allowan	nd		
None									
			<u> </u>	<del></del>					
<del> </del>									
					İ				
	Complete this table for the organization's five language in the organization from the or	n. If there is none, enter "N	lone."	·					
	(a) Name and address of each independent contractor	paid more than \$100,000	(b)	Type of service	(c) Com	pensat	ion		
None				1					
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~							
							<del></del>		
	Fotol number of other independent contractors	acch maching over \$100.0	00	0					
	Total number of other independent contractors e	each receiving over \$100,0	00▶		·		<del>-</del>		
	Under penalties of perjury, I declare that I have examine and belief, it is true, correct, and complete Declaration	ed this return, including accompai of preparer (other than officer) is	nying schedules and based on all informat	statements, and to the bestion of which preparer has	any knov	knowie wiedge	dge		
Sign Here	Signature of officer Zentrel	•		100 6 - 28	} - <sub>c</sub>	20	<u>10</u>		
	Debble Zerbel, Treasurer Type or pnnt name and title		·						
Paid	Preparer's signature	Date	Check if self- employed ▶	Preparer's identifying nur	nber (See	- instructi	ons)		
Prepare Use Onl	y yours if self-employed),	L		EIN Þ					
May the	address, and ZIP + 4 Per IP Property of the IPS discuss this return with the preparer shows	above? See instructions	<u>-</u> l	Phone no	1 <b>v</b>				
way trie	and discuss this return with the preparer show	abover See instructions	• • • • •	<u>- L</u>	Yes rm 990	FZ (			

# SCHEDULE A . (Form 990 or 990-EZ)

Department of the Treasury

### **Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2009

Open to Public Inspection

Inspection

Name of the organization

Howard Suamico Stormbreakers

Inspection

Employer identification number

2006080

Рa	rt I	Reason	for Public Ch	narity Status (All or	ganizatio	ons mus	t compl	ete this	part.) Se	e instruc	ctions.
Πhe	orqa	anization is no	ot a private foun	dation because it is:	(For lines	1 throug	h 11, ch	eck only	one box.	)	
1	organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)  A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).										
2	$\overline{\Box}$		A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.)								
3	$\exists$			nospital service organ		-	in sectio	n 170/h\	/iiil/Al/Fl		
4	H	•	-	ition operated in conj						470/b)/4	VAVGII) Enter the
7	ш		ime, city, and st	•							MAKINI. Enter the
5		An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)									
6		A federal, sta	ate, or local gov	emment or governme	ental unit	describe	d in <b>sect</b>	ion 170(l	b)(1)(A)(v)		
7		An organizat	ion that normally	receives a substantia (1)(A)(vi). (Complete P	al part of						the general public
8	ГП			in section 170(b)(1)		Complete	Part II.)				
9	Z	An organizat receipts from support from	ion that normally n activities relate n gross investm	receives: (1) more that ad to its exempt funct ent income and unre after June 30, 1975.	an 33½ % tions—su lated bus	of its sup bject to d siness tax	pport from certain ex xable inc	ceptions ome (les	s, and (2) s section	no more	than 33/3 % of its
		•	_			_		-	•		
10   1		An organizat	tion organized a	nd operated exclusive and operated exclusive blicly supported organ at describes the type	ely for th	ne benefi described	t of, to p d in secti	perform to on 509(a)	he function (1) or sec	ons of, o ction 509(	a)(2). See section
		a 🗌 Type	। ь [	Type II c	: 🔲 Тур	e III-Fund	ctionally	integrate	d	d□	Type III-Other
е		By checking persons other	this box, I cert	tify that the organizat on managers and other	ion is no	t control	led direc	tly or inc	directly by	one or	more disqualified
f		-		a written determinati	on from	the IRS t	that it is	а Туре	i, Type ii,	or Type	III supporting _
		•	, check this box								
g		Since Augus following per		the organization acce	pted any	gift or c	ontributio	on from a	iny of the		
		,	•	r indirectly controls, e ning body of the supp		_		th persor	ns describ	oed in (ii)	Yes No 11g(i)
		(ii) A family	member of a pe	rson described in (i) a	above?	_					11g(ii)
				of a person described		(ii) above	?				11g(iii)
h			•	ation about the suppo	• • •						
(1)		me of supported (II) EIN organization		(iii) Type of organization (described on lines 1–9 above or IRC section (see instructions))	(iv) is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the US?		(vii) Amount of support
_				, , , , , , , , , , , , , , , , , , , ,	Yes	No	Yes	No	Yes	No	
					:						<del>.</del>
											<u>.</u> .
											<u> </u>
			l	į	I	1	I	1	l '	1	

Total

	Support Schedule for Org (Complete only if you chec	janizations l ked the box	Described in on line 5, 7,	Sections 17 or 8 of Part I	O(b)(1)(A)(iv) .)	and 170(b)	(1)(A)(vi)	
	tion A. Public Support	1	1		· · · · · · · · · · · · · · · · · · ·			
Ça	lendar year (or fiscal year beginning in)	(a) 2005	<b>(b)</b> 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total	
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")							
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf							
3	The value of services or facilities furnished by a governmental unit to the organization without charge							
4	Total. Add lines 1 through 3		ļ	<del></del>			<del>                                     </del>	
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).  Public support. Subtract line 5 from line 4.							
Seç	tion B. Total Support							
Ça	lendar year (or fiscal year beginning in) 🕨	(a) 2005	<b>(b)</b> 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total	
7	Amounts from line 4							
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources							
9	Net income from unrelated business activities, whether or not the business is regularly carried on							
10	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)							
11	Total support. Add lines 7 through 10 .	L	1			ļ,	<u>.</u>	
12	Gross receipts from related activities, etc.	•	•			12	<del></del>	
13	First five years. If the Form 990 is for organization, check this box and stop he	ere	<u></u>					
	tion C. Computation of Public Su			4 1 40				
14	Public support percentage for 2009 (line	•	•			15	<u>%</u> %	
15 160	Public support percentage from 2008 Sci	-						
16a	33% % support test—2009. If the organi and stop here. The organization qualifies							
h								
-	b 33%% support test—2008. If the organization did not check a box on line 13 or 16a, and line 15 is 33%% or more, check this box and stop here. The organization qualifies as a publicly supported organization							
17a	<ul> <li>10%-facts-and-circumstances test—2009. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization</li></ul>							
b 18	10%-facts-and-circumstances test—2008 more, and if the organization meets the "facts-and-circumsta Private foundation. If the organization did	facts-and-circun ances" test. The	nstances" test, o organization qua	check this box a alifies as a public	and <b>stop here.</b> cly supported or	Explain in Parganization	t IV how the ▶ [	

Part III Support Schedule for Organizations Described in Section 509(a)(2) (Complete only if you checked the box on line 9 of Part I.)

Sec	tion A. Public Support				<del></del>			
	alendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total	
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	32,988	35,535	34,022	49,564	33,172	185,281	
2	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose.	35,432	39,862	39,839	42,317	43,438	200,888	
3	Gross receipts from activities that are not an unrelated trade or business under section 513	18	19	61	31	20	149	
4	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf							
5 6	The value of services or facilities furnished by a governmental unit to the organization without charge Total. Add lines 1 through 5	68,438	75,416	73,922	91,912	76,630	386,318	
	Amounts included on lines 1, 2, and 3 received from disqualified persons				• • • • • • • • • • • • • • • • • • •			
b	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year							
С	Add lines 7a and 7b	0	0	0	0	0	0	
8	Public support (Subtract line 7c from line 6.)						386,318	
-	tion B. Total Support				·			
Ca	atendar year (or fiscal year beginning in) 🕨	(a) 2005	<b>(b)</b> 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total	
9	Amounts from line 6	68,438	75,416	73,922	91,912	76,630	386,318	
10a	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	0	0	0	0	35	35	
b	Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975	o	o	0	0	o	0	
С	Add lines 10a and 10b	0	0	0	0	35	35	
11	Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on	0	0	0	0	0	0	
12	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV)	0	0	0	0			
13	Total support. (Add lines 9, 10c, 11, and 12.)	68,438	75,416	73,922	91,912	76,665	386,353	
First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here								
	tion C. Computation of Public Sup					. <u> </u>	00.6	
15 16	Public support percentage for 2009 (In	n)	15	99.9 %				
16 Soc	Public support percentage from 2008 Stion D. Computation of Investment			<u> </u>		16	100 %	
	·					47	0 %	
17 40	Investment income percentage for 2009				olumn (f)) .	17	0 %	
18 10a	Investment income percentage from 20							
19a	33% % support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If the organization of the support tests—2009. If th	ox and <mark>stop he</mark>	re. The organiz	zation qualifies	as a publicly s	upported orga	nization 🕨 🗹	
b	33\% support tests - 2008. If the organ line 18 is not more than 33\% %, check this	box and stop	here. The organ	nization qualifies	s as a publicly s	supported orga	nization 🕨 🔲	
<u> 20</u>	Private foundation. If the organization	<u>aia not check a</u>	a box on line 1	4, 19a, or 19b,	, cneck this bo	x and see inst	ructions 🕨 🗀	

	orm 990 or 990-E								Page 4
Part IV	Suppleme Part II, line	ntal Infor	mation. C	Complete this art III, line 12.	part to provide Provide any o	e the explanational	ons required information.	by Part II, line See instruction	∍ 10; ns.
n/a									
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		····							
		••••							
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### Howard Suamico Storm Breakers EIN #39-2006080

## **Exhibit A: Other Expenses Description**

Awards Banquet	1,074
Hardware, software and Internet	584
Workers Compensation Insurance	1,580
Miscellaneous Expense (background checks, bank service charges)	786
Payroll Service Expenses	503
Pizza Party	363
Professional Development	216
Red Cross Training-Coaches	49
Relay Expense	480
Team Equipment	659
Training supplies	12
Travel (Coaches lodging, meals and mileage reimbursement)	8,098
USS Fees - Coaches/Officers	2,706
	1,969
Total	19,081