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Short Form

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-1150

2009

Open to Public Inspection

Form 990-EZ

Department of the Treasury  
Internal Revenue Service

Sponsoring organizations of donor advised funds and controlling organizations as defined in section 512(b)(13) must file Form 990. All other organizations with gross receipts less than \$500,000 and total assets less than \$1,250,000 at the end of the year may use this form. The organization may have to use a copy of this return to satisfy state reporting requirements

**A For the 2009 calendar year, or tax year beginning and ending**

**B** Check if applicable:  
 Address change  
 Name change  
 Initial return  
 Terminated  
 Amended return  
 Application pending

Please use IRS label or print or type. See Specific Instructions

**C Name of organization**  
**OPEN CITY, INC.**  
 Number and street (or P.O. box, if mail is not delivered to street address) Room/suite  
**270 LAFAYETTE STREET** **1412**  
 City or town, state or country, and ZIP + 4  
**NEW YORK, NY 10012**

**D Employer identification number**  
**13-4106196**

**E Telephone number**  
**212-625-9048**

**F Group Exemption Number** ▶

**G Accounting method:**  Cash  Accrual  
 Other (specify) ▶

**I Website:** ▶ **WWW.OPENCITY.ORG**

**J Tax-exempt status (check only one)** —  501(c) ( 3 ) ◀ (insert no.)  4947(a)(1) or  527

**H Check** ▶  if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF)

**K Check** ▶  if the organization is not a section 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A Form 990-EZ or Form 990 return is not required, but if the organization chooses to file a return, be sure to file a complete return

**L Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts; if \$500,000 or more, file Form 990 instead of Form 990-EZ** ▶ \$ **185,391.**

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (See the instructions for Part I.)

<b>1</b>	Contributions, gifts, grants, and similar amounts received	<b>1</b>	<b>151,556.</b>
<b>2</b>	Program service revenue including government fees and contracts	<b>2</b>	
<b>3</b>	Membership dues and assessments	<b>3</b>	
<b>4</b>	Investment income	<b>4</b>	
<b>5a</b>	Gross amount from sale of assets other than inventory	<b>5a</b>	
<b>5b</b>	Less: cost or other basis and sales expenses	<b>5b</b>	
<b>5c</b>	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	<b>5c</b>	
<b>6</b>	Special events and activities (complete applicable parts of Schedule G). If any amount is from gaming, check here <input type="checkbox"/>		
<b>6a</b>	Gross revenue (not including \$ <b>18,256.</b> of contributions reported on line 1)	<b>6a</b>	
<b>6b</b>	Less: direct expenses other than fundraising expenses	<b>6b</b>	<b>1,296.</b>
<b>6c</b>	Net income or (loss) from special events and activities (Subtract line 6b from line 6a)	<b>6c</b>	<b>-1,296.</b>
<b>7a</b>	Gross sales of inventory, less returns and allowances <b>STMT 4</b>	<b>7a</b>	<b>29,335.</b>
<b>7b</b>	Less: cost of goods sold <b>STMT 5</b>	<b>7b</b>	<b>54,589.</b>
<b>7c</b>	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	<b>7c</b>	<b>-25,254.</b>
<b>8</b>	Other revenue (describe ▶ <b>SUBLET RENTAL INCOME</b> )	<b>8</b>	<b>4,500.</b>
<b>9</b>	<b>Total revenue</b> Add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8 ▶	<b>9</b>	<b>129,506.</b>
<b>10</b>	Grants and similar amounts paid (attach schedule)	<b>10</b>	
<b>11</b>	Benefits paid to or for members	<b>11</b>	
<b>12</b>	Salaries, other compensation, and employee benefits	<b>12</b>	<b>42,131.</b>
<b>13</b>	Professional fees and other payments to independent contractors	<b>13</b>	<b>2,903.</b>
<b>14</b>	Occupancy, rent, utilities, and maintenance <b>SEE STATEMENT 3</b>	<b>14</b>	<b>37,353.</b>
<b>15</b>	Printing, publications, postage, and shipping	<b>15</b>	<b>13,732.</b>
<b>16</b>	Other expenses (describe ▶ <b>SEE STATEMENT 1</b> )	<b>16</b>	<b>36,281.</b>
<b>17</b>	<b>Total expenses</b> Add lines 10 through 16 ▶	<b>17</b>	<b>132,400.</b>
<b>18</b>	Excess or (deficit) for the year (Subtract line 17 from line 9)	<b>18</b>	<b>-2,894.</b>
<b>19</b>	Net assets or fund balances at beginning of year (from line 27, column (A))	<b>19</b>	<b>3,276.</b>
<b>20</b>	Other changes in net assets or fund balances (attach explanation)	<b>20</b>	
<b>21</b>	Net assets or fund balances at end of year. Combine lines 18 through 20	<b>21</b>	<b>382.</b>

**Part II Balance Sheets.** If Total assets on line 25, column (B) are \$45,000 or more, file Form 990 instead of Form 990-EZ (See the instructions for Part II)

	(A) Beginning of year	(B) End of year
<b>22</b> Cash, savings, and investments	<b>9,483.</b>	<b>14,064.</b>
<b>23</b> Land and buildings		
<b>24</b> Other assets (describe ▶ <b>SECURITY DEPOSIT</b> )	<b>4,910.</b>	<b>4,910.</b>
<b>25</b> Total assets	<b>14,393.</b>	<b>18,974.</b>
<b>26</b> Total liabilities (describe ▶ <b>SEE STATEMENT 2</b> )	<b>11,117.</b>	<b>18,592.</b>
<b>27</b> Net assets or fund balances (line 27 of column (B) must agree with line 21)	<b>3,276.</b>	<b>382.</b>

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Part III Statement of Program Service Accomplishments (See the instructions for Part III.)

Expenses

What is the organization's primary exempt purpose? SEE STATEMENT 8

(Required for section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts, optional for others.)

Describe what was achieved in carrying out the organization's exempt purposes. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title

28 SEE STATEMENT 7

(Grants \$ ) If this amount includes foreign grants, check here

28a 163,337.

29

(Grants \$ ) If this amount includes foreign grants, check here

29a

30

(Grants \$ ) If this amount includes foreign grants, check here

30a

31 Other program services (attach schedule)

(Grants \$ ) If this amount includes foreign grants, check here

31a

32 Total program service expenses (add lines 28a through 31a)

32 163,337.

Part IV List of Officers, Directors, Trustees, and Key Employees. List each one even if not compensated (See the instructions for Part IV)

Table with 5 columns: (a) Name and address, (b) Title and average hours per week devoted to position, (c) Compensation (If not paid, enter -0-), (d) Contributions to employee benefit plans & deferred compensation, (e) Expense account and other allowances. Rows include THOMAS BELLER, JOANNA YAS, VANESSA CHASE LILLY, CLARA BINGHAM, JOAN BINGHAM, DORTHY SPEARS, ALEXANDRA KUCZYNSKI, WENDY FLANAGAN.

**Part V Other Information** (Note the statement requirements in the instructions for Part V)

		Yes	No
33	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
34	Were any changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the changes		X
35	If the organization had income from business activities, such as those reported on lines 2, 6a, and 7a (among others), but not reported on Form 990-T, attach a statement explaining why the organization did not report the income on Form 990-T.		
35a	a Did the organization have unrelated business gross income of \$1,000 or more or was it subject to section 6033(e) notice, reporting, and proxy tax requirements?		X
35b	b If "Yes," has it filed a tax return on Form 990-T for this year?	N/A	
36	Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Sch. N		X
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions. <span style="float:right">▶ 37a   0.</span>		
37b	b Did the organization file Form 1120-POL for this year?		X
38a	Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still outstanding at the end of the period covered by this return?		X
38b	b If "Yes," complete Schedule L, Part II and enter the total amount involved	N/A	
39	Section 501(c)(7) organizations Enter:		
39a	a Initiation fees and capital contributions included on line 9	N/A	
39b	b Gross receipts, included on line 9, for public use of club facilities	N/A	
40a	Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under section 4911 <span style="float:right">▶ 0.</span> ; section 4912 <span style="float:right">▶ 0.</span> , section 4955 <span style="float:right">▶ 0.</span>		
40b	b Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or is it aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
40c	c Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <span style="float:right">▶ 0.</span>		
40d	d Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax on line 40c reimbursed by the organization <span style="float:right">▶ 0.</span>		
40e	e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T		X
41	List the states with which a copy of this return is filed. <span style="float:right">▶ NY</span>		
42a	The organization's books are in care of <span style="float:right">▶ THE ORGANIZATION</span> Telephone no. <span style="float:right">▶ 212-625-9048</span> Located at <span style="float:right">▶ 270 LAFAYETTE STREET, SUITE 1412, NEW YORK, NY</span> ZIP + 4 <span style="float:right">▶ 10012</span>		
42b	b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country <span style="float:right">▶ _____</span> See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts	Yes	No
42c	c At any time during the calendar year, did the organization maintain an office outside of the U S ? If "Yes," enter the name of the foreign country <span style="float:right">▶ _____</span>		X
43	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 - Check here <span style="float:right">▶ <input type="checkbox"/></span> and enter the amount of tax-exempt interest received or accrued during the tax year <span style="float:right">▶ 43   N/A</span>		
44	Did the organization maintain any donor advised funds? If "Yes," Form 990 must be completed instead of Form 990-EZ		X
45	Is any related organization a controlled entity of the organization within the meaning of section 512(b)(13)? If "Yes," Form 990 must be completed instead of Form 990-EZ		X

Part VI Section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts only. All section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts must answer questions 46-49b and complete the tables for lines 50 and 51

- 46 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I
47 Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II
48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E
49a Did the organization make any transfers to an exempt non-charitable related organization?
b If "Yes," was the related organization a section 527 organization?
50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

Table with 2 columns: Yes, No. Rows 46-49b with 'X' marks in the 'No' column.

Table for line 50: Compensation of top 5 employees. Columns: (a) Name and address, (b) Title and average hours, (c) Compensation, (d) Contributions to employee benefit plans, (e) Expense account. All entries are 'NONE'.

- f Total number of other employees paid over \$100,000
51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

Table for line 51: Compensation of top 5 independent contractors. Columns: (a) Name and address, (b) Type of service, (c) Compensation. All entries are 'NONE'.

- d Total number of other independent contractors each receiving over \$100,000

Signature section for officer and preparer. Includes signature of Thomas Beller, President, dated 10/28/10, and preparer signature dated 10/25/10 for Ball Baker Leake LLC.

May the IRS discuss this return with the preparer shown above? See instructions. [X] Yes [ ] No

**SCHEDULE A**  
(Form 990 or 990-EZ)

**Public Charity Status and Public Support**

OMB No 1545-0047

**2009**

Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

Name of the organization **OPEN CITY, INC.** Employer identification number **13-4106196**

**Part I Reason for Public Charity Status** (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1  A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
- 2  A school described in section 170(b)(1)(A)(ii). (Attach Schedule E)
- 3  A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
- 4  A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state \_\_\_\_\_
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II)
- 6  A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II)
- 8  A community trust described in section 170(b)(1)(A)(vi). (Complete Part II)
- 9  An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III)
- 10  An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
- 11  An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h.
  - a  Type I
  - b  Type II
  - c  Type III - Functionally integrated
  - d  Type III - Other
- e  By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
 

	Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?		
(ii) A family member of a person described in (i) above?		
(iii) A 35% controlled entity of a person described in (i) or (ii) above?		
- h Provide the following information about the supported organization(s)

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
<b>Total</b>									

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2009

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	129,543.	119,536.	152,133.	160,230.	151,556.	712,998.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	129,543.	119,536.	152,133.	160,230.	151,556.	712,998.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						25,625.
6 Public support. Subtract line 5 from line 4						687,373.

**Section B. Total Support**

Calendar year (or fiscal year beginning in)▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4	129,543.	119,536.	152,133.	160,230.	151,556.	712,998.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on	2,225.	100.	2,400.	200.	850.	5,775.
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
11 Total support. Add lines 7 through 10						718,773.
12 Gross receipts from related activities, etc (see instructions)					12	148,863.

13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

**Section C. Computation of Public Support Percentage**

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f))	14	95.63	%
15 Public support percentage from 2008 Schedule A, Part II, line 14	15	95.29	%

16a 33 1/3% support test - 2009. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3% support test - 2008. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization

17a 10% -facts-and-circumstances test - 2009. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization

b 10% -facts-and-circumstances test - 2008. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts and-circumstances" test The organization qualifies as a publicly supported organization

18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

**Part III Support Schedule for Organizations Described in Section 509(a)(2)** (Complete only if you checked the box on line 9 of Part I.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513						
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>6 Total.</b> Add lines 1 through 5						
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons						
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
<b>c</b> Add lines 7a and 7b						
<b>8 Public support</b> (Subtract line 7c from line 6)						

**Section B. Total Support**

Calendar year (or fiscal year beginning in)▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>9</b> Amounts from line 6						
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
<b>c</b> Add lines 10a and 10b						
<b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
<b>12</b> Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
<b>13 Total support</b> (Add lines 9, 10c, 11, and 12)						
<b>14 First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f))	<b>15</b>	%
<b>16</b> Public support percentage from 2008 Schedule A, Part III, line 15	<b>16</b>	%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2009 (line 10c, column (f) divided by line 13, column (f))	<b>17</b>	%
<b>18</b> Investment income percentage from 2008 Schedule A, Part III, line 17	<b>18</b>	%

- 19a 33 1/3% support tests - 2009.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization
- b 33 1/3% support tests - 2008.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization
- 20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

2009 DEPRECIATION AND AMORTIZATION REPORT  
FORM 990-EZ PAGE 1

990-EZ

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
	OCCUPANCY, RENT, UTILITIES											
1	COMPUTER	031402	SL	5.00	17	2,790.		2,790.				0.
2	EQUIPMENT	032403	SL	5.00	17	355.		355.				0.
3	(D) COMPUTER PROGRAM & OFFICE FURNITURE	103003	SL	5.00	17	539.		539.				0.
4	FIXTURE (D) COMPUTER	071503	SL	7.00	17	5,978.		5,978.				0.
5	SOFTWARE	063004	SL	3.00	17	622.		622.				0.
6	COMPUTER	010904	SL	5.00	17	200.		200.				0.
7	(D) COMPUTER SERVICE	012204	SL	3.00	17	259.		259.				0.
8	FAX MACHINE	101204	SL	5.00	17	453.		453.				0.
9	OFFICE FURNITURE & FIXTURE (D) OFFICE FURNITURE	063004	SL	7.00	17	1,649.		1,649.				0.
10	& FIXTURE	080405	SL	7.00	17	458.			458.	220.		65.
11	COMPUTER	120505	SL	5.00	17	475.			475.	297.		95.
12	LAPTOP	032406	SL	5.00	17	1,000.			1,000.	500.		200.
13	COMPUTER	120506	SL	5.00	17	279.			279.	140.		56.
14	COMPUTER	020407	SL	5.00	17	1,593.			1,593.	478.		319.
15	(D) PRINTER	020407	SL	5.00	17	100.			100.	30.		20.
16	COMPUTER SOFTWARE	020407	SL	5.00	17	119.			119.	36.		24.
17	CAMERA	070507	SL	5.00	17	336.			336.	101.		67.

2009 DEPRECIATION AND AMORTIZATION REPORT  
 FORM 990-EZ PAGE 1

990-EZ

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
18	LAPTOP	123107SL		5.00	17	476.			476.	143.		95.
19	IPHONE	120708SL		5.00	17	299.		299.				0.
20	PRINTER	120708SL		5.00	17	244.		244.				0.
21	XEROX LASER PRINTER	123108SL		5.00	17	699.		699.				0.
22	DESK	021709SL		7.00	19C	240.		240.			240.	240.
23	QUARK SOFTWARE	111809SL		3.00	19A	299.		299.			299.	299.
	* 990-EZ PG 1 TOTAL					19,462.		14,626.	4,836.	1,945.	539.	1,480.
	OCCUPANCY, RENT, U											
	* GRAND TOTAL					19,462.		14,626.	4,836.	1,945.	539.	1,480.
	990-EZ PG 1 DEPR											

(D) - Asset disposed \* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

FORM 990-EZ	OTHER EXPENSES	STATEMENT	1
DESCRIPTION		AMOUNT	
OFFICE EXPENSE		9,098.	
CONFERENCES		3,877.	
WORKSHOPS		1,632.	
READINGS		9,456.	
AWARDS		350.	
BANK SERVICE CHARGES		189.	
CREDIT CARD FEES/SERVICE		1,574.	
DELAWARE FILING FEES		509.	
DUES		469.	
EQUIPMENT RENTAL		578.	
FEES		645.	
MISC FUNDRAISING EXPENSES		562.	
MEALS & ENTERTAINMENT		1,211.	
NYS FEES		35.	
PAYROLL TAXES		2,883.	
TRANSPORTATION		474.	
WEB SITE EXPENSE		1,388.	
INTEREST EXPENSE		1,331.	
EVENTS		20.	
TOTAL TO FORM 990-EZ, LINE 16		36,281.	

FORM 990-EZ	OTHER LIABILITIES	STATEMENT	2
DESCRIPTION	BEG. OF YEAR	END OF YEAR	
CREDIT CARD LIABILITY	1,836.	2,469.	
BUSINESS CAPITAL LOAN	6,710.	6,204.	
FEDERAL PAYROLL LIABILITY	2,017.	1,553.	
STATE & CITY LIABILITY	554.	675.	
BANK OF AMERICA LINE OF CREDIT	0.	2,587.	
OTHER LOAN	0.	5,000.	
MCTMT LIABILITY	0.	104.	
TOTAL TO FORM 990-EZ, LINE 26	11,117.	18,592.	

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FORM 990-EZ      OCCUPANCY, RENT, UTILITIES AND MAINTENANCE      STATEMENT      3

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<u>DESCRIPTION</u>	<u>AMOUNT</u>
DEPRECIATION	1,480.
OTHER EXPENSES	35,873.
TOTAL TO FORM 990-EZ, LINE 14	37,353.

FORM 990-EZ

INCOME AND COST OF GOODS SOLD  
INCLUDED ON PART I, LINE 7A

STATEMENT 4

INCOME

1. GROSS RECEIPTS . . . . .	29,335	
2. RETURNS AND ALLOWANCES . . . . .		
3. LINE 1 LESS LINE 2 . . . . .		29,335
4. COST OF GOODS SOLD (LINE 13) . . . . .	54,589	
5. GROSS PROFIT (LINE 3 LESS LINE 4) . . . . .		-25,254

COST OF GOODS SOLD

6. INVENTORY AT BEGINNING OF YEAR . . . . .		
7. MERCHANDISE PURCHASED . . . . .		
8. COST OF LABOR . . . . .		
9. MATERIALS AND SUPPLIES . . . . .		
10. OTHER COSTS . . . . .	54,589	
11. ADD LINES 6 THROUGH 10 . . . . .		54,589
12. INVENTORY AT END OF YEAR . . . . .		
13. COST OF GOODS SOLD (LINE 11 LESS LINE 12). . . . .		54,589

FORM 990-EZ COST OF GOODS SOLD - OTHER COSTS STATEMENT 5

DESCRIPTION	AMOUNT
ART REPRODUCTION	114.
GRAPHIC DESIGNERS	3,350.
PRINTING & REPRODUCTION	28,312.
PROOFREADERS	3,763.
WRITER'S FEE	9,150.
ARTIST'S FEE	300.
FUNDRAISING CONSULTANT	9,600.
TOTAL INCLUDED ON FORM 990-EZ, PART I, LINE 7B	54,589.

FORM 990-EZ

INFORMATION REGARDING TRANSFERS  
ASSOCIATED WITH PERSONAL BENEFIT CONTRACTS

STATEMENT 6

- A) DID THE ORGANIZATION, DURING THE YEAR, RECEIVE ANY FUNDS,  
DIRECTLY OR INDIRECTLY, TO PAY PREMIUMS ON A PERSONAL  
BENEFIT CONTRACT? . . . . . [ ] YES [X] NO
- B) DID THE ORGANIZATION, DURING THE YEAR, PAY PREMIUMS,  
DIRECTLY OR INDIRECTLY, ON A PERSONAL BENEFIT CONTRACT? . . [ ] YES [X] NO

2 JOURNALS AND 2 BOOKS WERE PUBLISHED TO PROMOTE PUBLIC EDUCATION IN THE LITERARY AND VISUAL ARTS: MORE THAN 3,000 ISSUES WERE SOLD OR DISTRIBUTED. 29 READINGS WERE HELD WITH MORE THAN 14,000 ATTENDING. (SEE ATTACHED STATEMENT OF ACTIVITIES.)

THE ORGANIZATION PROMOTES AND FOSTERS PUBLIC APPRECIATION OF AND PARTICIPATION IN THE LITERARY AND VISUAL ARTS, PROMOTES PUBLIC EDUCATION IN THE LITERARY AND VISUAL ARTS, PROMOTES AND DEVELOPS THE TALENT AND ABILITY OF WRITERS AND OTHER ARTISTS AND PROVIDES PUBLIC ACCESS TO THE WORKS OF UNKNOWN WRITERS AND OTHER ARTISTS.

## Open City, Inc. 2009 Statement of Activities

### General:

Open City, Inc.'s primary purposes are (i) to promote and foster public appreciation of and participation in the literary and visual arts, (ii) to promote public education in the literary and visual arts, (iii) to promote and develop the talent and ability of writers and other artists and (iv) to provide public access to the works of unknown writers and other artists.

A literary journal, book publisher, and reading series, Open City strives to keep serious literature and art vital for each new generation by combining traditional storytelling with daring new voices. The majority of writers featured in Open City's pages are being published for the first time. The magazine comes out twice per year, and in 2009 Open City Books released two books. Open City's many free, public events further promote these authors and further a sense of literary community among readers and writers.

### Programs:

#### Park-Lit Reading Series

Open City's collaboration with the New York City Department of Parks and Recreation. A summer weekly reading series in a variety of public parks in New York City. Each reading is curated by the editors of a different literary journal or small press and is free and open to the public.

#### Open City KGB Reading Series

A monthly reading series at a bar in downtown New York City. Each reading features writers published in Open City and is free and open to the public. Readings are widely publicized and include unknown writers paired with a better-known writer in order to gain exposure for the unknowns.

#### National Open City Readings

Open City's authors frequently participate in readings at bookstores and community centers around the country. These readings serve to promote their work and to increase awareness of Open City's publications and activities around the country

### Specific events/publications:

#### January:

January 21: Reading and party for *Open City* #26, Bar Lubitsch, West Hollywood, CA. 100 attendees.

January 28: Reading by *Open City* contributors at KGB Bar, New York City. Free and open to the public. 50 attendees.

February:

February 11-14: Association of Writers and Writing Programs Conference in Chicago, IL. Joanna Yas participated in panel discussions on writing and publishing, and displayed Open City's magazines and books at a book fair. 4,000 attendees.

February 25: Reading by *Open City* contributors at KGB Bar, New York City. Free and open to the public. 50 attendees.

March:

March 25: Reading by Open City contributors at KGB Bar, New York City. Free and open to the public. 50 attendees.

April:

April 14: New Orleans Book Festival. Joanna Yas and Thomas Beller participated in panel discussions and exhibited Open City's publications at a book fair. 5,000 attendees.

April 29: Reading by Open City contributors at KGB Bar, New York City. Free and open to the public. 50 attendees.

May:

May 15: Publication of *Open City 27*, a literary journal containing works by 15 writers and 5 visual artists. 3,000 copies printed. 700 sent to subscribers; 500 sold in bookstores; 300 copies given away; 1500 remain in inventory.

May 21: Reading/Benefit at the National Arts Club, New York City. 200 attendees.

May 22-24: Participation in Book Expo America in New York City, a publishing convention. Open City displayed its publications at a bookfair and editor Joanna Yas met with a variety of authors, agents, editors, and booksellers.

May 27: Reading by Open City contributors at KGB Bar, New York City. Free and open to the public. 50 attendees.

June:

June 10: Park-Lit reading by *New York Tyrant* magazine contributors at Jackson Square Park, NYC. Free and open to the public. 30 attendees.

July 17: Park-Lit reading by *Opium* magazine contributors at Sara Delano Roosevelt Park, NYC. Free and open to the public. 100 attendees.

June 21: Participated in the Council of Literary Magazine & Presses Literary Magazine Fair at Housing Works, New York City. Donated 100 copies of Open City to the Housing Works charity to benefit homeless people with HIV/AIDS. Free and open to the public. 500 attendees.

July:

July 1: Park-Lit reading by *Mosaic* magazine contributors at St. Mary's Park, Bronx, NY. Free and open to the public. 40 attendees.

July 8: Park-Lit reading by *Mr. Beller's Neighborhood* contributors at Washington Square Park, NYC. Free and open to the public. 75 attendees.

July 15: Reading and party to celebrate Open City Books' *Flight Patterns: A Century of Stories about Flying*. 60 Thompson Hotel, NYC. 150 attendees.

July 15: Park-Lit reading by *A Public Space* magazine contributors at Ft. Greene Park, Brooklyn, NY. Free and open to the public. 150 attendees.

July 22: Park-Lit reading by *Bomb* magazine contributors at Tompkins Square Park, NYC. Free and open to the public. 100 attendees.

September:

September 19: Participation in the Brooklyn Book Festival. Open City displayed and sold its books at a book fair. Free and open to the public. 3,000 attendees.

September 30: Reading by Open City contributors at KGB, 85 E. 4<sup>th</sup> Street, New York City. Free and open to the public; 50 attendees.

October:

October 21: Reading and party to celebrate Open City Books' *Living Room: A novel* by Rachel Sherman. Private residence, NYC. 80 attendees.

October 28: Reading by Open City contributors at KGB, 85 E. 4<sup>th</sup> Street, New York City. Free and open to the public; 50 attendees.

November:

November 5: Rachel Sherman reading at Pete's Candy Store, Brooklyn, NY. Free and open to the public; 45 attendees.

November 11: Rachel Sherman reading at Cake Shop, NYC. Free and open to the public; 60 attendees.

November 15: Rachel Sherman reading at Newtonville Books, Newton, MA. Free and open to the public; 50 attendees.

November 25: Reading by Open City contributors at KGB Bar, New York City. Free and open to the public; 60 attendees.

December:

December 1: Publication of *Open City* 28, featuring prose and poetry by 15 authors. 3,000 copies printed; 750 sent to subscribers; 600 sold in bookstores; 300 copies given away; 1350 remain in inventory.

December 15: Holiday party/reading at Hi-Fi Bar, NYC. 200 attendees.