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**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C) and (D).

| Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII. |   | (A)<br>Total expenses | (B)<br>Program service expenses | (C)<br>Management and general expenses | (D)<br>Fundraising expenses |
|--|---|-----------------------|---------------------------------|--|-----------------------------|
| 1  | Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21   |                       |                                 |  |                             |
| 2  | Grants and other assistance to individuals in the U.S. See Part IV, line 22   |                       |                                 |  |                             |
| 3  | Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16  |                       |                                 |  |                             |
| 4  | Benefits paid to or for members   |                       |                                 |  |                             |
| 5  | Compensation of current officers, directors, trustees, and key employees  |                       |                                 |  |                             |
| 6  | Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)   |                       |                                 |  |                             |
| 7  | Other salaries and wages  |                       |                                 |  |                             |
| 8  | Pension plan contributions (include section 401(k) and section 408(b) employer contributions)   |                       |                                 |  |                             |
| 9  | Other employee benefits   |                       |                                 |  |                             |
| 10   | Payroll taxes   |                       |                                 |  |                             |
| 11   | Fees for services (non-employees)   |                       |                                 |  |                             |
| a  | Management  |                       |                                 |  |                             |
| b  | Legal   | 2500.                 | 2500.                           |  |                             |
| c  | Accounting  |                       |                                 |  |                             |
| d  | Lobbying  |                       |                                 |  |                             |
| e  | Professional fundraising services See Part IV, line 17  |                       |                                 |  |                             |
| f  | Investment management fees  |                       |                                 |  |                             |
| g  | Other   |                       |                                 |  |                             |
| 12   | Advertising and promotion   |                       |                                 |  |                             |
| 13   | Office expenses   | 800.                  | 800.                            |  |                             |
| 14   | Information technology  |                       |                                 |  |                             |
| 15   | Royalties   |                       |                                 |  |                             |
| 16   | Occupancy   | 8000.                 | 8000.                           |  |                             |
| 17   | Travel  |                       |                                 |  |                             |
| 18   | Payments of travel or entertainment expenses for any federal, state, or local public officials  |                       |                                 |  |                             |
| 19   | Conferences, conventions, and meetings  |                       |                                 |  |                             |
| 20   | Interest  |                       |                                 |  |                             |
| 21   | Payments to affiliates  |                       |                                 |  |                             |
| 22   | Depreciation, depletion, and amortization   |                       |                                 |  |                             |
| 23   | Insurance   |                       |                                 |  |                             |
| 24   | Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)   |                       |                                 |  |                             |
| a  |   |                       |                                 |  |                             |
| b  |   |                       |                                 |  |                             |
| c  |   |                       |                                 |  |                             |
| d  |   |                       |                                 |  |                             |
| e  |   |                       |                                 |  |                             |
| f  | All other expenses  |                       |                                 |  |                             |
| 25   | <b>Total functional expenses.</b> Add lines 1 through 24f   | 11300.                | 11300.                          |  |                             |
| 26   | <b>Joint Costs.</b> Check here <input type="checkbox"/> if following SCP 98-2. Complete this line only if the org. reported in column (B) joint costs from a combined educational campaign and fundraising solicitation |                       |                                 |  |                             |