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Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2008
Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2008 calendar year, or tax year beginning **10/01/08**, and ending **9/30/09**

B Check if applicable:
 Address change
 Name change
 Initial return
 Termination
 Amended return
 Application pending

C Name of organization: **HOWARD COUNTY YOUTH PROGRAM, INC.**
 Doing Business As:
 Number and street (or P.O. box if mail is not delivered to street address): **P.O. BOX 471** Room/suite:
 City or town, state or country, and ZIP + 4: **ELLICOTT CITY MD 21041**

D Employer identification number: **23-7009965**

E Telephone number: **410-461-1874**

G Gross receipts \$: **1,126,796**

F Name and address of principal officer:

H(a) Is this a group return for affiliates? Yes No
H(b) Are all affiliates included? Yes No
 If "No," attach a list (see instructions)

I Tax-exempt status: 501(c) (**3**) (insert no) 4947(a)(1) or 527

J Website: **WWW.HCYP.ORG**

K Type of organization: Corporation Trust Association Other

L Year of formation: **1969** **M** State of legal domicile: **MD**

H(c) Group exemption number

Part I Summary

1 Briefly describe the organization's mission or most significant activities:
CONDUCT EDUCATIONAL AND RECREATIONAL ACTIVITIES.

2 Check this box if the organization discontinued its operations or disposed of more than 25% of its assets

3 Number of voting members of the governing body (Part VI, line 1a): **16**

4 Number of independent voting members of the governing body (Part VI, line 1b): **16**

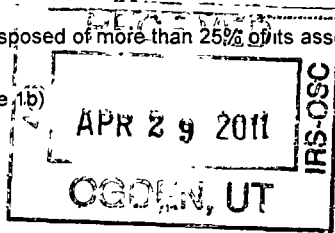
5 Total number of employees (Part V, line 2a): **149**

6 Total number of volunteers (estimate if necessary): **500**

7a Total gross unrelated business revenue from Part VIII, line 12, column (C):

7b Net unrelated business taxable income from Form 990-T, line 34: **0**

	Prior Year	Current Year
8 Contributions and grants (Part VIII, line 1h)	67,212	67,837
9 Program service revenue (Part VIII, line 2g)	959,933	1,044,164
10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	22,579	14,795
11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	240,783	
12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,290,507	1,126,796
13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)		
14 Benefits paid to or for members (Part IX, column (A), line 4)		
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	53,310	62,273
16a Professional fundraising fees (Part IX, column (A), line 11e)		
b Total fundraising expenses (Part IX, column (D), line 25)		
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	1,080,684	1,068,591
18 Total expenses Add lines 13-17 (must equal Part IX, column (A), line 25)	1,133,994	1,130,864
19 Revenue less expenses Subtract line 18 from line 12	156,513	-4,068
20 Total assets (Part X, line 16)	Beginning of Year: 1,108,610	End of Year: 1,073,835
21 Total liabilities (Part X, line 26)	192,308	161,601
22 Net assets or fund balances Subtract line 21 from line 20	916,302	912,234



MAY 17 2011 CANNED

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Signature of officer: *Charles B. Dennison* Date: **4-26-11**

Type or print name and title: **Charles B. Dennison President**

Paid Preparer's Use Only

Preparer's signature: *Gary Stacharowski* Date: **1/31/11** Check if self-employed: Preparer's identifying number (see instructions): **P00122016**

Firm's name (or yours if self-employed), address, and ZIP + 4: **GARY STACHAROWSKI, CPA P.O. BOX 6634 ELLICOTT CITY, MD 21042** EIN: Phone no: **410-203-0998**

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

g-16

N

Part III Statement of Program Service Accomplishments (see instructions)

1 Briefly describe the organization's mission

CONDUCT EDUCATIONAL AND RECREATIONAL ACTIVITIES.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes No

If "Yes," describe these changes on Schedule O

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses \$ **1,093,879** including grants of \$) (Revenue \$)

TO ORGANIZE AND CONDUCT EDUCATIONAL AND RECREATIONAL ACTIVITIES FOR ALL BOYS AND GIRLS OF HOWARD COUNTY AND TO TEACH AND ENCOURAGE SPORTSMANSHIP AND COMMUNITY VALUES AND SERVICE.

4b (Code) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe in Schedule O)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses ► \$ **1,093,879** (Must equal Part IX, Line 25, column (B))

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II		X
5 Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III		
6 Did the organization maintain any donor advised funds or any accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9 Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10 Did the organization hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V		X
11 Did the organization report an amount in Part X, lines 10, 12, 13, 15, or 25? If "Yes," complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable	X	
12 Did the organization receive an audited financial statement for the year for which it is completing this return that was prepared in accordance with GAAP? If "Yes," complete Schedule D, Parts XI, XII, and XIII		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a Did the organization maintain an office, employees, or agents outside of the U S ?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the U S ? If "Yes," complete Schedule F, Part I		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Part II		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Part III		X
17 Did the organization report more than \$15,000 on Part IX, column (A), line 11e? If "Yes," complete Schedule G, Part I		X
18 Did the organization report more than \$15,000 total on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		X
19 Did the organization report more than \$15,000 on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20 Did the organization operate one or more hospitals? If "Yes," complete Schedule H		X
21 Did the organization report more than \$5,000 on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22 Did the organization report more than \$5,000 on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23 Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5? If "Yes," complete Schedule J		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer questions 24b-24d and complete Schedule K If "No," go to question 25		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b Did the organization become aware that it had engaged in an excess benefit transaction with a disqualified person from a prior year? If "Yes," complete Schedule L, Part I		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, or substantial contributor, or to a person related to such an individual? If "Yes," complete Schedule L, Part III		X

Part IV Checklist of Required Schedules (continued)

		Yes	No
28	During the tax year, did any person who is a current or former officer, director, trustee, or key employee		
a	Have a direct business relationship with the organization (other than as an officer, director, trustee, or employee), or an indirect business relationship through ownership of more than 35% in another entity (individually or collectively with other person(s) listed in Part VII, Section A)? If "Yes," complete Schedule L, Part IV		X
b	Have a family member who had a direct or indirect business relationship with the organization? If "Yes," complete Schedule L, Part IV		X
c	Serve as an officer, director, trustee, key employee, partner, or member of an entity (or a shareholder of a professional corporation) doing business with the organization? If "Yes," complete Schedule L, Part IV		X
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1		X
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		X
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X

Part V Statements Regarding Other IRS Filings and Tax Compliance

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable		
1a	6		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
1b	0		
1c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
2a	149		
2b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
3b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
4b	If "Yes," enter the name of the foreign country <input type="checkbox"/> See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
5b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
5c	If "Yes," to question 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
6a	Did the organization solicit any contributions that were not tax deductible?		X
6b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
7a	Did the organization provide goods or services in exchange for any quid pro quo contribution of more than \$75?		X
7b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
7c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
7d	If "Yes," indicate the number of Forms 8282 filed during the year		
7e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
7f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
7g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		X
7h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		X
8	Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
9	Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds.		
9a	Did the organization make any taxable distributions under section 4966?		X
9b	Did the organization make a distribution to a donor, donor advisor, or related person?		X
10	Section 501(c)(7) organizations. Enter		
10a	Initiation fees and capital contributions included on Part VIII, line 12		
10b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter		
11a	Gross income from members or shareholders		
11b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
12b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		

Part VI Governance, Management, and Disclosure (Sections A, B, and C request information about policies not required by the Internal Revenue Code.)

Section A. Governing Body and Management

		Yes	No
For each "Yes" response to lines 2-7b below, and for a "No" response to lines 8 or 9b below, describe the circumstances, processes, or changes in Schedule O See instructions			
1a	Enter the number of voting members of the governing body	16	
1b	Enter the number of voting members that are independent	16	
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a material diversion of the organization's assets?		X
6	Does the organization have members or stockholders?		X
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		X
7b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following		
8a	The governing body?	X	
8b	Each committee with authority to act on behalf of the governing body?	X	
9a	Does the organization have local chapters, branches, or affiliates?		X
9b	If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		
10	Was a copy of the Form 990 provided to the organization's governing body before it was filed? All organizations must describe in Schedule O the process, if any, the organization uses to review the Form 990	X	
11	Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies

		Yes	No
12a	Does the organization have a written conflict of interest policy? If "No," go to line 13	X	
12b	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
12c	Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	X	
13	Does the organization have a written whistleblower policy?		X
14	Does the organization have a written document retention and destruction policy?		X
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision		
15a	The organization's CEO, Executive Director, or top management official?	X	
15b	Other officers or key employees of the organization? Describe the process in Schedule O (see instructions)	X	
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
16b	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed ► MD
- 18 Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection Indicate how you make these available Check all that apply
 Own website Another's website Upon request
- 19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public
- 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization ► **BERNIE DENNISON** PO BOX 471

ELLICOTT CITY

MD 21041

410-461-1874

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Use Schedule J-2 if additional space is needed

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if the organization did not compensate any officer, director, trustee, or key employee

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
BERNIE DENNISON PRESIDENT	10	X		X			0	0	0	
JEFF LOVELESS VICE PRES	4	X		X			0	0	0	
TIME ARNETT SECRETARY	4	X		X			0	0	0	
BRAD SMITH TREASURER	4	X		X			0	0	0	
HARRY SIEGEL GENERAL COUN	4	X					0	0	0	
BILL NAPOLITANO AT LARGE	4	X					0	0	0	
JIMMY GRUB AT LARGE	4	X					0	0	0	
PAUL RIZZO AT LARGE	4	X					0	0	0	
MARY JANE RUDNICKI AT LARGE	4	X					0	0	0	
TOM BUSECHER AT LARGE	4	X					0	0	0	
STEVEN LEE AT LARGE	4	X					0	0	0	
CRAIG NORTHROP AT LARGE	4	X					0	0	0	
SANDI SMITH AT LARGE	4	X					0	0	0	
MIKE BENDER AT LARGE	4	X					0	0	0	
KEVIN LEE MCDUFFIE, SR. AT LARGE	4	X					0	0	0	
SUE GROSSO AT LARGE	4	X					0	0	0	

Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, gifts, grants and other similar amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e					
	f All other contributions, gifts, grants, and similar amounts not included above	1f	67,837				
	g Noncash contributions included in lines 1a-1f \$						
	h Total. Add lines 1a-1f		67,837				
	Program Service Revenue	2a PROGRAM SERVICE REVENUE	Busn. Code	1,044,164	1,044,164		
b							
c							
d							
e							
f All other program service revenue							
g Total. Add lines 2a-2f			1,044,164				
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		14,795	14,795			
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6a Gross Rents	(i) Real	(ii) Personal				
		b Less rental exps					
		c Rental inc or (loss)					
	d Net rental income or (loss)						
	7a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
		b Less cost or other basis & sales exps					
		c Gain or (loss)					
		d Net gain or (loss)					
	8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	a					
		b Less direct expenses	b				
		c Net income or (loss) from fundraising events					
	9a Gross income from gaming activities See Part IV, line 19	a					
b Less direct expenses		b					
c Net income or (loss) from gaming activities							
10a Gross sales of inventory, less returns and allowances	a						
	b Less cost of goods sold	b					
	c Net income or (loss) from sales of inventory						
Miscellaneous Revenue		Busn. Code					
11a							
b							
c							
d All other revenue							
e Total. Add lines 11a-11d							
12 Total Revenue. Add lines 1h, 2g, 3, 4, 5, 6d, 7d, 8c, 9c, 10c, and 11e			1,126,796	1,058,959	0	0	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.
All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U S See Part IV, line 21				
2 Grants and other assistance to individuals in the U S See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U S See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	55,386	55,386		
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	6,887	6,887		
11 Fees for services (non-employees)				
a Management				
b Legal				
c Accounting	1,200		1,200	
d Lobbying				
e Professional fundraising services See Part IV, line 17				
f Investment management fees				
g Other				
12 Advertising and promotion	14,899	14,899		
13 Office expenses	4,665	4,665		
14 Information technology	3,864	3,864		
15 Royalties				
16 Occupancy				
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	1,468	1,468		
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	61,313	61,313		
23 Insurance	41,915	41,915		
24 Other expenses Itemize expenses not covered above (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below)				
a UNIFORMS	232,014	232,014		
b EQUIPMENT RENTAL	217,898	217,898		
c LEAGUE FEES	150,979	150,979		
d KIWANIS PARK	115,004	115,004		
e OFFICIATING SUBCONTRACTOR	69,546	69,546		
f All other expenses	153,826	118,041	35,785	
25 Total functional expenses. Add lines 1 through 24f	1,130,864	1,093,879	36,985	
26 Joint Costs. Check here <input type="checkbox"/> if following SOP 98-2 Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year	
Assets	1	Cash—non-interest bearing	109,729	1	477,325
	2	Savings and temporary cash investments	594,080	2	197,789
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net		4	
	5	Receivables from current and former officers, directors, trustees, key employees, or other related parties Complete Part II of Schedule L		5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges	50,926	9	69,249
	10a	Land, buildings, and equipment cost basis	911,937		
	b	Less accumulated depreciation. Complete Part VI of Schedule D	582,465	10c	329,472
	11	Investments—publicly traded securities		11	
	12	Investments—other securities See Part IV, line 11		12	
	13	Investments—program-related See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets See Part IV, line 11	4,121	15	
16	Total assets. Add lines 1 through 15 (must equal line 34)	1,108,610	16	1,073,835	
Liabilities	17	Accounts payable and accrued expenses	15,050	17	1,333
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow account liability Complete Part IV of Schedule D		21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable		24	
	25	Other liabilities Complete Part X of Schedule D	177,258	25	160,268
	26	Total liabilities. Add lines 17 through 25	192,308	26	161,601
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27	Unrestricted net assets	916,302	27	912,234
	28	Temporarily restricted net assets		28	
	29	Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
33	Total net assets or fund balances	916,302	33	912,234	
34	Total liabilities and net assets/fund balances	1,108,610	34	1,073,835	

Part XI Financial Statements and Reporting

- 1 Accounting method used to prepare the Form 990 Cash Accrual Other
- 2a Were the organization's financial statements compiled or reviewed by an independent accountant?
- b Were the organization's financial statements audited by an independent accountant?
- c If "Yes" to lines 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?
- 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?
- b If "Yes," did the organization undergo the required audit or audits?

	Yes	No
2a		X
2b		X
2c		
3a		
3b		

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No 1545-0047

2008

Open to Public
Inspection

To be completed by all section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

Department of the Treasury
Internal Revenue Service

Name of the organization

HOWARD COUNTY YOUTH PROGRAM, INC.

Employer identification number

23-7009965

Part I Reason for Public Charity Status (All organizations must complete this part.) (see instructions)

The organization is not a private foundation because it is (Please check only one organization)

- 1 A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
- 2 A school described in section 170(b)(1)(A)(ii). (Attach Schedule E)
- 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). (Attach Schedule H)
- 4 A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II)
- 6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II)
- 8 A community trust described in section 170(b)(1)(A)(vi). (Complete Part II)
- 9 An organization that normally receives (1) more than 33 1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2). (Complete Part III)
- 10 An organization organized and operated exclusively to test for public safety See section 509(a)(4). (see instructions)
- 11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h
 - a Type I b Type II c Type III—Functionally Integrated d Type III—Other
 - e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)
 - f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
 - g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
 - (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
 - (ii) A family member of a person described in (i) above?
 - (iii) A 35% controlled entity of a person described in (i) or (ii) above?
 - h Provide the following information about the organizations the organization supports

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the US?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
Total									

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1-3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
11 Total support. Add lines 7 through 10						

12 Gross receipts from related activities, etc (see instructions) 12

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶

Section C. Computation of Public Support Percentage

14 Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2007 Schedule A, Part IV-A, line 26f	15	%

16a **33 1/3 % support test—2008.** If the organization did not check the box on line 13, and line 14 is 33 1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶

b **33 1/3 % support test—2007.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶

17a **10%-facts-and-circumstances test—2008.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization ▶

b **10%-facts-and-circumstances test—2007.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization ▶

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	1,024,129	1,248,279	1,363,760	1,267,928	1,112,001	6,016,097
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1-5	1,024,129	1,248,279	1,363,760	1,267,928	1,112,001	6,016,097
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or \$5,000						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6)	1,024,129	1,248,279	1,363,760	1,267,928	1,112,001	6,016,097

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
9 Amounts from line 6	1,024,129	1,248,279	1,363,760	1,267,928	1,112,001	6,016,097
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	17,269	19,083	23,137	22,579	14,795	96,863
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	17,269	19,083	23,137	22,579	14,795	96,863
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
13 Total support. (Add lines 9, 10c, 11, and 12)	1,041,398	1,267,362	1,386,897	1,290,507	1,126,796	6,112,960

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

15 Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f))	15	98.4154 %
16 Public support percentage from 2007 Schedule A, Part IV-A, line 27g	16	98.5222 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2008 (line 10c, column (f) divided by line 13, column (f))	17	1.5846 %
18 Investment income percentage from 2007 Schedule A, Part IV-A, line 27h	18	1.4778 %

19a 33 1/3 % support tests—2008. If the organization did not check the box on line 14, and line 15 is more than 33 1/3 %, and line 17 is not more than 33 1/3 %, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3 % support tests—2007. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3 %, and line 18 is not more than 33 1/3 %, check this box and stop here. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a or 19b, check this box and see instructions

Part IV **Supplemental Information.** Complete this part to provide the explanation required by Part II, line 10; Part II, line 17a or 17b; or Part III, line 12. Provide any other additional information. (see instructions)

SCHEDULE D (Form 990)

Supplemental Financial Statements

OMB No 1545-0047

2008

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Attach to Form 990. To be completed by organizations that answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

Name of the organization

Employer identification number

HOWARD COUNTY YOUTH PROGRAM, INC.

23-7009965

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate contributions to (during year), 3 Aggregate grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors...?, 6 Did the organization inform all grantees...?

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

Table with 2 columns: Held at the End of the Year. Rows include: 1 Purpose(s) of conservation easements held by the organization, 2 Complete lines 2a-2d if the organization held a qualified conservation contribution..., 3 Number of conservation easements modified..., 4 Number of states where property subject to conservation easement is located..., 5 Does the organization have a written policy..., 6 Staff or volunteer hours devoted to monitoring..., 7 Amount of expenses incurred in monitoring..., 8 Does each conservation easement reported on line 2(d) above satisfy the requirements..., 9 In Part XIV, describe how the organization reports conservation easements...

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8

Table with 2 columns: \$ followed by a dashed line. Rows include: 1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items; b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenues included in Form 990, Part VIII, line 1; (ii) Assets included in Form 990, Part X; 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items: a Revenues included in Form 990, Part VIII, line 1; b Assets included in Form 990, Part X

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply)

- a Public exhibition
- b Scholarly research
- c Preservation for future generations
- d Loan or exchange programs
- e Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Trust, Escrow and Custodial Arrangements. Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No

b If "Yes," explain the arrangement in Part XIV and complete the following table

- c Beginning balance
- d Additions during the year
- e Distributions during the year
- f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21? Yes No

b If "Yes," explain the arrangement in Part XIV

Part V Endowment Funds. Complete if organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Investment earnings or losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as

- a Board designated or quasi-endowment ▶ _____ %
- b Permanent endowment ▶ _____ %
- c Term endowment ▶ _____ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

- (i) unrelated organizations
- (ii) related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment		911,937	582,465	329,472
e Other				
Total. Add lines 1a–1e (Column (d) should equal Form 990, Part X, column (B), line 10(c))				329,472

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements

Table with 10 rows for reconciliation of net assets. Rows include: 1 Total revenue, 2 Total expenses, 3 Excess or (deficit) for the year, 4 Net unrealized gains, 5 Donated services, 6 Investment expenses, 7 Prior period adjustments, 8 Other, 9 Total adjustments, 10 Excess or (deficit) for the year per financial statements.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

Table with 5 main rows for revenue reconciliation. Rows include: 1 Total revenue, gains, and other support, 2 Amounts included on line 1 but not on Form 990, 3 Subtract line 2e from line 1, 4 Amounts included on Form 990 but not on line 1, 5 Total revenue. Sub-rows 2a-2d and 4a-4b are included.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

Table with 5 main rows for expense reconciliation. Rows include: 1 Total expenses and losses, 2 Amounts included on line 1 but not on Form 990, 3 Subtract line 2e from line 1, 4 Amounts included on Form 990 but not on line 1, 5 Total expenses. Sub-rows 2a-2d and 4a-4b are included.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b

Series of horizontal dashed lines provided for entering supplemental information.

SCHEDULE O
(Form 990)

Supplemental Information to Form 990

OMB No 1545-0047

2008

Open to Public
Inspection

▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

Department of the Treasury
Internal Revenue Service

Name of the organization

HOWARD COUNTY YOUTH PROGRAM, INC.

Employer identification number

23-7009965

FORM 990, PART VI, LINE 10 - ORGANIZATION'S PROCESS USED TO REVIEW FORM 990
REVIEWED BY BOARD OF DIRECTORS.

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY
ANNUAL DISCLOSURE.

FORM 990, PART VI, LINE 15A - COMPENSATION PROCESS FOR TOP OFFICIAL
REVIEWED BY BOARD OF DIRECTORS.

FORM 990, PART VI, LINE 15B - COMPENSATION PROCESS FOR OFFICERS
REVIEWED BY BOARD OF DIRECTORS.

Depreciation and Amortization
(Including Information on Listed Property)

▶ See separate instructions. ▶ Attach to your tax return.

Name(s) shown on return HOWARD COUNTY YOUTH PROGRAM, INC.	Identifying number 23-7009965
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Business or activity to which this form relates
INDIRECT DEPRECIATION

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1 Maximum amount See the instructions for a higher limit for certain businesses	1	250,000
2 Total cost of section 179 property placed in service (see instructions)	2	
3 Threshold cost of section 179 property before reduction in limitation (see instructions)	3	800,000
4 Reduction in limitation Subtract line 3 from line 2. If zero or less, enter -0-	4	
5 Dollar limitation for tax year Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	

6 (a) Description of property	(b) Cost (business use only)	(c) Elected cost
7 Listed property Enter the amount from line 29	7	
8 Total elected cost of section 179 property Add amounts in column (c), lines 6 and 7		8
9 Tentative deduction Enter the smaller of line 5 or line 8		9
10 Carryover of disallowed deduction from line 13 of your 2007 Form 4562		10
11 Business income limitation Enter the smaller of business income (not less than zero) or line 5 (see instructions)		11
12 Section 179 expense deduction Add lines 9 and 10, but do not enter more than line 11		12
13 Carryover of disallowed deduction to 2009 Add lines 9 and 10, less line 12	▶ 13	

Note: Do not use Part II or Part III below for listed property. Instead, use Part V

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See instructions.)

14 Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15 Property subject to section 168(f)(1) election	15	
16 Other depreciation (including ACRS)	16	61,313

Part III MACRS Depreciation (Do not include listed property.) (See instructions.)

Section A

17 MACRS deductions for assets placed in service in tax years beginning before 2008	17	0
18 If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here	▶ <input type="checkbox"/>	

Section B—Assets Placed in Service During 2008 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs		S/L	
h Residential rental property			27 5 yrs	MM	S/L	
			27 5 yrs	MM	S/L	
i Nonresidential real property			39 yrs	MM	S/L	
				MM	S/L	

Section C—Assets Placed in Service During 2008 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs		S/L	
c 40-year			40 yrs	MM	S/L	

Part IV Summary (See instructions.)

21 Listed property Enter amount from line 28	21	
22 Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instr	22	61,313
23 For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Federal Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
Other Depreciation:									
1	FIELD IMPROVEMENTS	9/30/93	45,956			45,956	10 MO S/L	45,956	0
2	FIELD IMPROVEMENTS	9/30/94	16,908			16,908	10 MO S/L	16,908	0
3	FIELD IMPROVEMENTS	9/30/95	7,985			7,985	10 MO S/L	7,985	0
4	FIELD IMPROVEMENTS	9/30/96	4,475			4,475	10 MO S/L	4,475	0
5	FIELD IMPROVEMENTS	2/26/97	46,232			46,232	10 MO S/L	46,232	0
6	FIELD IMPROVEMENTS	3/16/97	12,746			12,746	10 MO S/L	12,746	0
7	FIELD IMPROVEMENTS	4/14/97	4,895			4,895	10 MO S/L	4,895	0
8	FIELD IMPROVEMENTS	4/14/97	2,002			2,002	10 MO S/L	2,002	0
9	FIELD IMPROVEMENTS	5/06/97	400			400	10 MO S/L	400	0
10	FIELD IMPROVEMENTS	5/13/97	7,000			7,000	10 MO S/L	7,000	0
11	FIELD IMPROVEMENTS	5/13/97	288			288	10 MO S/L	288	0
12	FIELD IMPROVEMENTS	5/23/97	1,761			1,761	10 MO S/L	1,761	0
13	FIELD IMPROVEMENTS	9/03/97	1,043			1,043	10 MO S/L	1,043	0
14	FIELD IMPROVEMENTS	11/07/97	4,800			4,800	10 MO S/L	4,800	0
15	FIELD IMPROVEMENTS	11/07/97	35,300			35,300	10 MO S/L	35,300	0
16	FIELD IMPROVEMENTS	4/03/99	4,350			4,350	10 MO S/L	3,915	435
17	FIELD IMPROVEMENTS	5/01/99	15,164			15,164	10 MO S/L	13,648	1,516
18	FIELD IMPROVEMENTS	6/30/99	3,475			3,475	10 MO S/L	3,127	348
19	FIELD IMPROVEMENTS	4/01/00	1,000			1,000	10 MO S/L	800	100
20	FIELD IMPROVEMENTS	4/01/00	6,275			6,275	10 MO S/L	5,020	628
21	FIELD IMPROVEMENTS	4/01/00	3,675			3,675	10 MO S/L	2,940	368
22	FIELD IMPROVEMENTS	4/01/00	407			407	10 MO S/L	325	41
23	FIELD IMPROVEMENTS	8/01/00	3,675			3,675	10 MO S/L	2,940	368
24	FIELD IMPROVEMENTS	7/01/01	4,450			4,450	10 MO S/L	3,440	445
25	FIELD IMPROVEMENTS	4/01/02	4,175			4,175	10 MO S/L	2,503	418
26	FIELD IMPROVEMENTS	4/01/02	3,675			3,675	10 MO S/L	1,807	368
27	FIELD IMPROVEMENTS	4/01/02	5,975			5,975	10 MO S/L	3,587	598
28	FIELD IMPROVEMENTS	5/01/03	2,000			2,000	10 MO S/L	1,000	200
29	FIELD IMPROVEMENTS	7/01/03	10,050			10,050	10 MO S/L	5,025	1,005
30	FIELD IMPROVEMENTS	7/01/03	19,905			19,905	10 MO S/L	8,852	1,991
31	FIELD IMPROVEMENTS	4/01/04	53,987			53,987	10 MO S/L	21,593	5,399
32	FIELD IMPROVEMENTS	6/01/04	1,250			1,250	10 MO S/L	500	125
33	FIELD IMPROVEMENTS	4/01/05	41,265			41,265	10 MO S/L	9,041	4,127
34	FIELD IMPROVEMENTS	4/01/06	10,200			10,200	10 MO S/L	0	1,020
35	FIELD IMPROVEMENTS	8/01/06	6,153			6,153	10 MO S/L	0	615
36	FIELD IMPROVEMENTS	1/01/07	22,110			22,110	10 MO S/L	0	2,211
37	FIELD IMPROVEMENTS	1/01/07	29,287			29,287	10 MO S/L	0	2,929
38	FIELD IMPROVEMENTS	3/23/07	984			984	10 MO S/L	0	98
39	FIELD IMPROVEMENTS	3/23/07	690			690	10 MO S/L	0	69
40	FIELD IMPROVEMENTS	4/25/08	2,650			2,650	10 MO S/L	0	265
41	FIELD IMPROVEMENTS	5/15/08	3,062			3,062	10 MO S/L	0	306
42	FIELD IMPROVEMENTS	9/11/08	3,574			3,574	10 MO S/L	0	357
43	FIELD IMPROVEMENTS	9/25/08	1,443			1,443	10 MO S/L	0	144
44	FIELD IMPROVEMENTS	9/25/08	2,097			2,097	10 MO S/L	0	210
45	FIELD IMPROVEMENTS	4/01/09	1,749			1,749	10 MO S/L	0	87
46	BASEBALL EQUIP	2/23/89	15,000			15,000	10 MO S/L	15,000	0
47	BASEBALL EQUIP	3/27/97	2,110			2,110	10 MO S/L	2,110	0
48	BASEBALL EQUIP	5/19/97	560			560	10 MO S/L	560	0
49	BASEBALL EQUIP	1/15/98	2,945			2,945	10 MO S/L	2,945	0
50	BASEBALL EQUIP	4/15/98	617			617	10 MO S/L	617	0
51	BASEBALL EQUIP	4/01/06	841			841	5 MO S/L	0	168
52	BASEBALL EQUIP	7/15/07	2,765			2,765	5 MO S/L	0	553
53	BASEBALL EQUIP	2/14/08	4,862			4,862	5 MO S/L	0	972
54	BASEBALL EQUIP	2/25/08	4,649			4,649	5 MO S/L	0	930
55	BASEBALL EQUIP	5/08/08	87			87	5 MO S/L	0	17
56	BASEBALL EQUIP	7/02/08	238			238	5 MO S/L	0	48
57	CONCESSIONS	9/30/93	64,677			64,677	20 MO S/L	48,507	3,234
58	CONCESSION	11/12/93	1,017			1,017	10 MO S/L	1,017	0
59	CONCESSIONS	4/01/96	990			990	10 MO S/L	990	0
60	CONCESSIONS	4/16/96	2,600			2,600	10 MO S/L	2,600	0
61	CONCESSIONS	9/30/96	430			430	10 MO S/L	430	0
62	CONCESSIONS	10/07/96	740			740	10 MO S/L	740	0
63	CONCESSIONS	4/18/97	350			350	10 MO S/L	350	0
64	CONCESSIONS	5/06/97	299			299	10 MO S/L	299	0
65	CONCESSIONS	5/01/03	2,500			2,500	10 MO S/L	1,750	250
66	CONCESSIONS	4/30/99	912			912	5 MO S/L	912	0
67	CONCESSIONS	4/01/01	2,889			2,889	10 MO S/L	2,022	289
68	CONCESSIONS	4/01/01	4,075			4,075	10 MO S/L	2,851	408

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Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
69	CONCESSIONS	10/04/07	2,492			2,492	10 MO S/L	0	249
70	CONCESSIONS	1/21/08	4,000			4,000	10 MO S/L	0	400
71	CONCESSIONS	2/25/08	2,000			2,000	10 MO S/L	0	200
72	CONCESSIONS	3/10/08	161			161	10 MO S/L	0	16
73	CONCESSIONS	7/17/08	1,315			1,315	10 MO S/L	0	132
74	CONCESSIONS	4/01/09	13,774			13,774	10 MO S/L	0	689
75	GROUNDS EQUIP	4/10/01	8,201			8,201	5 MO S/L	8,201	0
76	GROUNDS EQUIP	4/10/01	6,499			6,499	5 MO S/L	6,499	0
77	GROUNDS EQUIP	9/10/02	350			350	5 MO S/L	350	0
78	GROUNDS EQUIP	9/20/02	510			510	5 MO S/L	510	0
79	GROUNDS EQUIP	4/02/04	12,318			12,318	5 MO S/L	9,854	2,464
80	GROUNDS EQUIP	6/16/04	270			270	5 MO S/L	216	54
81	GROUNDS EQUIP	6/16/04	260			260	5 MO S/L	208	52
82	GROUNDS EQUIP	8/23/05	3,475			3,475	5 MO S/L	2,085	695
83	GROUNDS EQUIP	5/25/06	2,700			2,700	5 MO S/L	0	540
84	GROUNDS EQUIP	3/20/07	10,900			10,900	5 MO S/L	0	2,180
85	GROUND EQUIP	2/14/08	431			431	5 MO S/L	0	86
86	GROUND EQUIP	4/01/09	9,500			9,500	5 MO S/L	0	950
87	OFFICE EQUIP	6/05/05	899			899	5 MO S/L	539	180
88	OFFICE EQUIP	5/18/06	500			500	5 MO S/L	200	100
89	OFFICE EQUIP	7/02/08	1,431			1,431	5 MO S/L	0	286
90	CONCESS IMP	9/03/07	1,128			1,128	10 MO S/L	0	113
91	CONCESS IMP	3/13/99	1,638			1,638	10 MO S/L	1,474	164
92	CONCESS IMP	5/25/05	9,655			9,655	5 MO S/L	3,478	1,931
93	CONCESS IMP	7/06/05	18,150			18,150	20 MO S/L	0	908
94	CONCESS IMP	1/03/07	3,000			3,000	10 MO S/L	0	300
95	CONCESS IMP	1/10/07	6,800			6,800	10 MO S/L	0	680
96	CONCESS IMP	5/20/07	3,341			3,341	10 MO S/L	0	334
97	CONCESS IMP	3/31/08	9,000			9,000	10 MO S/L	0	900
98	CONCESS IMP	5/15/08	3,880			3,880	10 MO S/L	0	388
99	CONCESS IMP	4/01/09	6,159			6,159	10 MO S/L	0	308
100	SOFTBALL EQUIP	2/18/99	2,030			2,030	5 MO S/L	2,030	0
101	SOFTBALL EQUIP	2/18/99	1,015			1,015	5 MO S/L	1,015	0
102	SOFTBALL EQUIP	3/04/99	5,500			5,500	5 MO S/L	5,500	0
103	SOFTBALL EQUIP	3/04/99	500			500	5 MO S/L	500	0
104	SOFTBALL EQUIP	3/16/99	1,340			1,340	5 MO S/L	1,340	0
105	SOFTBALL EQUIP	5/20/04	1,010			1,010	5 MO S/L	404	202
106	SOFTBALL EQUIP	4/01/06	414			414	5 MO S/L	0	83
107	SOFTBALL EQUIP	4/01/06	524			524	5 MO S/L	0	105
108	SOFTBALL EQUIP	3/01/07	745			745	5 MO S/L	0	149
109	SOFTBALL EQUIP	10/24/07	4,548			4,548	5 MO S/L	0	910
110	SOFTBALL EQUIP	5/08/08	1,177			1,177	5 MO S/L	0	235
111	SOFTBALL EQUIP	5/15/08	502			502	5 MO S/L	0	100
112	SOFTBALL IMP	9/30/93	49,600			49,600	20 MO S/L	42,160	2,480
113	SOFTBALL IMP	9/30/94	4,242			4,242	10 MO S/L	4,242	0
114	SOFTBALL IMP	9/30/96	3,800			3,800	10 MO S/L	3,800	0
115	SOFTBALL IMP	3/03/97	2,750			2,750	10 MO S/L	2,750	0
116	SOFTBALL IMP	3/03/97	1,778			1,778	10 MO S/L	1,778	0
117	SOFTBALL IMP	4/14/97	1,000			1,000	10 MO S/L	1,000	0
118	SOFTBALL IMP	5/23/97	1,500			1,500	10 MO S/L	1,500	0
119	SOFTBALL IMP	10/14/97	1,684			1,684	10 MO S/L	1,684	0
120	SOFTBALL IMP	11/11/97	3,150			3,150	10 MO S/L	3,150	0
121	SOFTBALL IMP	11/24/97	1,500			1,500	10 MO S/L	1,500	0
122	SOFTBALL IMP	2/16/98	3,370			3,370	10 MO S/L	3,370	0
123	SOFTBALL IMP	5/01/03	2,460			2,460	10 MO S/L	1,230	246
124	SOFTBALL EQUIP	9/01/04	38,350			38,350	10 MO S/L	12,402	3,835
125	SOFTBALL EQUIP	6/19/08	15,540			15,540	10 MO S/L	0	1,554
126	SOFTBALL EQUIP	4/01/09	875			875	10 MO S/L	0	44
127	BASKETBALL EQUIP	4/01/09	4,480			4,480	10 MO S/L	0	224
128	SOFTWARE	5/01/02	24,000			24,000	5 MO S/L	24,000	0
129	SOFTWARE	9/01/04	10,750			10,750	5 MO S/L	6,629	2,150
130	SOFTWARE	4/01/09	370			370	5 MO S/L	0	37
Total Other Depreciation			<u>911,937</u>			<u>911,937</u>		<u>521,152</u>	<u>61,313</u>
Total ACRS and Other Depreciation			<u>911,937</u>			<u>911,937</u>		<u>521,152</u>	<u>61,313</u>

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Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
	Grand Totals		911,937			911,937		521,152	61,313
	Less: Dispositions		0			0		0	0
	Less: Start-up/Org Expense		0			0		0	0
	Net Grand Totals		<u>911,937</u>			<u>911,937</u>		<u>521,152</u>	<u>61,313</u>

AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv	Meth	Prior	Current
Other Depreciation:											
1	FIELD IMPROVEMENTS	9/30/93	0				0	0	HY	0	0
2	FIELD IMPROVEMENTS	9/30/94	0				0	0	HY	0	0
3	FIELD IMPROVEMENTS	9/30/95	0				0	0	HY	0	0
4	FIELD IMPROVEMENTS	9/30/96	0				0	0	HY	0	0
5	FIELD IMPROVEMENTS	2/26/97	0				0	0	HY	0	0
6	FIELD IMPROVEMENTS	3/16/97	0				0	0	HY	0	0
7	FIELD IMPROVEMENTS	4/14/97	0				0	0	HY	0	0
8	FIELD IMPROVEMENTS	4/14/97	0				0	0	HY	0	0
9	FIELD IMPROVEMENTS	5/06/97	0				0	0	HY	0	0
10	FIELD IMPROVEMENTS	5/13/97	0				0	0	HY	0	0
11	FIELD IMPROVEMENTS	5/13/97	0				0	0	HY	0	0
12	FIELD IMPROVEMENTS	5/23/97	0				0	0	HY	0	0
13	FIELD IMPROVEMENTS	9/03/97	0				0	0	HY	0	0
14	FIELD IMPROVEMENTS	11/07/97	0				0	0	HY	0	0
15	FIELD IMPROVEMENTS	11/07/97	0				0	0	HY	0	0
16	FIELD IMPROVEMENTS	4/03/99	0				0	0	HY	0	0
17	FIELD IMPROVEMENTS	5/01/99	0				0	0	HY	0	0
18	FIELD IMPROVEMENTS	6/30/99	0				0	0	HY	0	0
19	FIELD IMPROVEMENTS	4/01/00	0				0	0	HY	0	0
20	FIELD IMPROVEMENTS	4/01/00	0				0	0	HY	0	0
21	FIELD IMPROVEMENTS	4/01/00	0				0	0	HY	0	0
22	FIELD IMPROVEMENTS	4/01/00	0				0	0	HY	0	0
23	FIELD IMPROVEMENTS	8/01/00	0				0	0	HY	0	0
24	FIELD IMPROVEMENTS	7/01/01	0				0	0	HY	0	0
25	FIELD IMPROVEMENTS	4/01/02	0				0	0	HY	0	0
26	FIELD IMPROVEMENTS	4/01/02	0				0	0	HY	0	0
27	FIELD IMPROVEMENTS	4/01/02	0				0	0	HY	0	0
28	FIELD IMPROVEMENTS	5/01/03	0				0	0	HY	0	0
29	FIELD IMPROVEMENTS	7/01/03	0				0	0	HY	0	0
30	FIELD IMPROVEMENTS	7/01/03	0				0	0	HY	0	0
31	FIELD IMPROVEMENTS	4/01/04	0				0	0	HY	0	0
32	FIELD IMPROVEMENTS	6/01/04	0				0	0	HY	0	0
33	FIELD IMPROVEMENTS	4/01/05	0				0	0	HY	0	0
34	FIELD IMPROVEMENTS	4/01/06	0				0	0	HY	0	0
35	FIELD IMPROVEMENTS	8/01/06	0				0	0	HY	0	0
36	FIELD IMPROVEMENTS	1/01/07	0				0	0	HY	0	0
37	FIELD IMPROVEMENTS	1/01/07	0				0	0	HY	0	0
38	FIELD IMPROVEMENTS	3/23/07	0				0	0	HY	0	0
39	FIELD IMPROVEMENTS	3/23/07	0				0	0	HY	0	0
40	FIELD IMPROVEMENTS	4/25/08	0				0	0	HY	0	0
41	FIELD IMPROVEMENTS	5/15/08	0				0	0	HY	0	0
42	FIELD IMPROVEMENTS	9/11/08	0				0	0	HY	0	0
43	FIELD IMPROVEMENTS	9/25/08	0				0	0	HY	0	0
44	FIELD IMPROVEMENTS	9/25/08	0				0	0	HY	0	0
45	FIELD IMPROVEMENTS	4/01/09	0				0	0	HY	0	0
46	BASEBALL EQUIP	2/23/89	0				0	0	HY	0	0
47	BASEBALL EQUIP	3/27/97	0				0	0	HY	0	0
48	BASEBALL EQUIP	5/19/97	0				0	0	HY	0	0
49	BASEBALL EQUIP	1/15/98	0				0	0	HY	0	0
50	BASEBALL EQUIP	4/15/98	0				0	0	HY	0	0
51	BASEBALL EQUIP	4/01/06	0				0	0	HY	0	0
52	BASEBALL EQUIP	7/15/07	0				0	0	HY	0	0
53	BASEBALL EQUIP	2/14/08	0				0	0	HY	0	0
54	BASEBALL EQUIP	2/25/08	0				0	0	HY	0	0
55	BASEBALL EQUIP	5/08/08	0				0	0	HY	0	0
56	BASEBALL EQUIP	7/02/08	0				0	0	HY	0	0
57	CONCESSIONS	9/30/93	0				0	0	HY	0	0
58	CONCESSION	11/12/93	0				0	0	HY	0	0
59	CONCESSIONS	4/01/96	0				0	0	HY	0	0
60	CONCESSIONS	4/16/96	0				0	0	HY	0	0
61	CONCESSIONS	9/30/96	0				0	0	HY	0	0
62	CONCESSIONS	10/07/96	0				0	0	HY	0	0
63	CONCESSIONS	4/18/97	0				0	0	HY	0	0
64	CONCESSIONS	5/06/97	0				0	0	HY	0	0
65	CONCESSIONS	5/01/03	0				0	0	HY	0	0
66	CONCESSIONS	4/30/99	0				0	0	HY	0	0
67	CONCESSIONS	4/01/01	0				0	0	HY	0	0
68	CONCESSIONS	4/01/01	0				0	0	HY	0	0

AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
69	CONCESSIONS	10/04/07	0				0	0	HY	0	0
70	CONCESSIONS	1/21/08	0				0	0	HY	0	0
71	CONCESSIONS	2/25/08	0				0	0	HY	0	0
72	CONCESSIONS	3/10/08	0				0	0	HY	0	0
73	CONCESSIONS	7/17/08	0				0	0	HY	0	0
74	CONCESSIONS	4/01/09	0				0	0	HY	0	0
75	GROUNDS EQUIP	4/10/01	0				0	0	HY	0	0
76	GROUNDS EQUIP	4/10/01	0				0	0	HY	0	0
77	GROUNDS EQUIP	9/10/02	0				0	0	HY	0	0
78	GROUNDS EQUIP	9/20/02	0				0	0	HY	0	0
79	GROUNDS EQUIP	4/02/04	0				0	0	HY	0	0
80	GROUNDS EQUIP	6/16/04	0				0	0	HY	0	0
81	GROUNDS EQUIP	6/16/04	0				0	0	HY	0	0
82	GROUNDS EQUIP	8/23/05	0				0	0	HY	0	0
83	GROUNDS EQUIP	5/25/06	0				0	0	HY	0	0
84	GROUNDS EQUIP	3/20/07	0				0	0	HY	0	0
85	GROUND EQUIP	2/14/08	0				0	0	HY	0	0
86	GROUND EQUIP	4/01/09	0				0	0	HY	0	0
87	OFFICE EQUIP	6/05/05	0				0	0	HY	0	0
88	OFFICE EQUIP	5/18/06	0				0	0	HY	0	0
89	OFFICE EQUIP	7/02/08	0				0	0	HY	0	0
90	CONCESS IMP	9/03/07	0				0	0	HY	0	0
91	CONCESS IMP	3/13/99	0				0	0	HY	0	0
92	CONCESS IMP	5/25/05	0				0	0	HY	0	0
93	CONCESS IMP	7/06/05	0				0	0	HY	0	0
94	CONCESS IMP	1/03/07	0				0	0	HY	0	0
95	CONCESS IMP	1/10/07	0				0	0	HY	0	0
96	CONCESS IMP	5/20/07	0				0	0	HY	0	0
97	CONCESS IMP	3/31/08	0				0	0	HY	0	0
98	CONCESS IMP	5/15/08	0				0	0	HY	0	0
99	CONCESS IMP	4/01/09	0				0	0	HY	0	0
100	SOFTBALL EQUIP	2/18/99	0				0	0	HY	0	0
101	SOFTBALL EQUIP	2/18/99	0				0	0	HY	0	0
102	SOFTBALL EQUIP	3/04/99	0				0	0	HY	0	0
103	SOFTBALL EQUIP	3/04/99	0				0	0	HY	0	0
104	SOFTBALL EQUIP	3/16/99	0				0	0	HY	0	0
105	SOFTBALL EQUIP	5/20/04	0				0	0	HY	0	0
106	SOFTBALL EQUIP	4/01/06	0				0	0	HY	0	0
107	SOFTBALL EQUIP	4/01/06	0				0	0	HY	0	0
108	SOFTBALL EQUIP	3/01/07	0				0	0	HY	0	0
109	SOFTBALL EQUIP	10/24/07	0				0	0	HY	0	0
110	SOFTBALL EQUIP	5/08/08	0				0	0	HY	0	0
111	SOFTBALL EQUIP	5/15/08	0				0	0	HY	0	0
112	SOFTBALL IMP	9/30/93	0				0	0	HY	0	0
113	SOFTBALL IMP	9/30/94	0				0	0	HY	0	0
114	SOFTBALL IMP	9/30/96	0				0	0	HY	0	0
115	SOFTBALL IMP	3/03/97	0				0	0	HY	0	0
116	SOFTBALL IMP	3/03/97	0				0	0	HY	0	0
117	SOFTBALL IMP	4/14/97	0				0	0	HY	0	0
118	SOFTBALL IMP	5/23/97	0				0	0	HY	0	0
119	SOFTBALL IMP	10/14/97	0				0	0	HY	0	0
120	SOFTBALL IMP	11/11/97	0				0	0	HY	0	0
121	SOFTBALL IMP	11/24/97	0				0	0	HY	0	0
122	SOFTBALL IMP	2/16/98	0				0	0	HY	0	0
123	SOFTBALL IMP	5/01/03	0				0	0	HY	0	0
124	SOFTBALL EQUIP	9/01/04	0				0	0	HY	0	0
125	SOFTBALL EQUIP	6/19/08	0				0	0	HY	0	0
126	SOFTBALL EQUIP	4/01/09	0				0	0	HY	0	0
127	BASKETBALL EQUIP	4/01/09	0				0	0	HY	0	0
128	SOFTWARE	5/01/02	0				0	0	HY	0	0
129	SOFTWARE	9/01/04	0				0	0	HY	0	0
130	SOFTWARE	4/01/09	0				0	0	HY	0	0
	Total Other Depreciation		<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>
	Total ACRS and Other Depreciation		<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>

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AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus Sec % 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
	Grand Totals		0		0		0	0
	Less: Dispositions		<u>0</u>		<u>0</u>		<u>0</u>	<u>0</u>
	Net Grand Totals		<u><u>0</u></u>		<u><u>0</u></u>		<u><u>0</u></u>	<u><u>0</u></u>

Depreciation Adjustment Report

All Business Activities

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>	<u>AMT Adjustments/ Preferences</u>
There are no assets that meet the criteria of this report						

23-7009965

Future Depreciation Report **FYE: 9/30/10**

FYE: 9/30/2009

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Asset	Description	Date In Service	Cost	Tax	AMT
Other Depreciation:					
1	FIELD IMPROVEMENTS	9/30/93	45,956	0	0
2	FIELD IMPROVEMENTS	9/30/94	16,908	0	0
3	FIELD IMPROVEMENTS	9/30/95	7,985	0	0
4	FIELD IMPROVEMENTS	9/30/96	4,475	0	0
5	FIELD IMPROVEMENTS	2/26/97	46,232	0	0
6	FIELD IMPROVEMENTS	3/16/97	12,746	0	0
7	FIELD IMPROVEMENTS	4/14/97	4,895	0	0
8	FIELD IMPROVEMENTS	4/14/97	2,002	0	0
9	FIELD IMPROVEMENTS	5/06/97	400	0	0
10	FIELD IMPROVEMENTS	5/13/97	7,000	0	0
11	FIELD IMPROVEMENTS	5/13/97	288	0	0
12	FIELD IMPROVEMENTS	5/23/97	1,761	0	0
13	FIELD IMPROVEMENTS	9/03/97	1,043	0	0
14	FIELD IMPROVEMENTS	11/07/97	4,800	0	0
15	FIELD IMPROVEMENTS	11/07/97	35,300	0	0
16	FIELD IMPROVEMENTS	4/03/99	4,350	0	0
17	FIELD IMPROVEMENTS	5/01/99	15,164	0	0
18	FIELD IMPROVEMENTS	6/30/99	3,475	0	0
19	FIELD IMPROVEMENTS	4/01/00	1,000	100	0
20	FIELD IMPROVEMENTS	4/01/00	6,275	627	0
21	FIELD IMPROVEMENTS	4/01/00	3,675	367	0
22	FIELD IMPROVEMENTS	4/01/00	407	41	0
23	FIELD IMPROVEMENTS	8/01/00	3,675	367	0
24	FIELD IMPROVEMENTS	7/01/01	4,450	445	0
25	FIELD IMPROVEMENTS	4/01/02	4,175	417	0
26	FIELD IMPROVEMENTS	4/01/02	3,675	367	0
27	FIELD IMPROVEMENTS	4/01/02	5,975	597	0
28	FIELD IMPROVEMENTS	5/01/03	2,000	200	0
29	FIELD IMPROVEMENTS	7/01/03	10,050	1,005	0
30	FIELD IMPROVEMENTS	7/01/03	19,905	1,990	0
31	FIELD IMPROVEMENTS	4/01/04	53,987	5,398	0
32	FIELD IMPROVEMENTS	6/01/04	1,250	125	0
33	FIELD IMPROVEMENTS	4/01/05	41,265	4,126	0
34	FIELD IMPROVEMENTS	4/01/06	10,200	1,020	0
35	FIELD IMPROVEMENTS	8/01/06	6,153	616	0
36	FIELD IMPROVEMENTS	1/01/07	22,110	2,211	0
37	FIELD IMPROVEMENTS	1/01/07	29,287	2,928	0
38	FIELD IMPROVEMENTS	3/23/07	984	99	0
39	FIELD IMPROVEMENTS	3/23/07	690	69	0
40	FIELD IMPROVEMENTS	4/25/08	2,650	265	0
41	FIELD IMPROVEMENTS	5/15/08	3,062	306	0
42	FIELD IMPROVEMENTS	9/11/08	3,574	358	0
43	FIELD IMPROVEMENTS	9/25/08	1,443	145	0
44	FIELD IMPROVEMENTS	9/25/08	2,097	209	0
45	FIELD IMPROVEMENTS	4/01/09	1,749	175	0
46	BASEBALL EQUIP	2/23/89	15,000	0	0
47	BASEBALL EQUIP	3/27/97	2,110	0	0
48	BASEBALL EQUIP	5/19/97	560	0	0
49	BASEBALL EQUIP	1/15/98	2,945	0	0
50	BASEBALL EQUIP	4/15/98	617	0	0
51	BASEBALL EQUIP	4/01/06	841	168	0
52	BASEBALL EQUIP	7/15/07	2,765	553	0
53	BASEBALL EQUIP	2/14/08	4,862	973	0
54	BASEBALL EQUIP	2/25/08	4,649	930	0
55	BASEBALL EQUIP	5/08/08	87	18	0
56	BASEBALL EQUIP	7/02/08	238	47	0
57	CONCESSIONS	9/30/93	64,677	3,234	0
58	CONCESSION	11/12/93	1,017	0	0
59	CONCESSIONS	4/01/96	990	0	0
60	CONCESSIONS	4/16/96	2,600	0	0
61	CONCESSIONS	9/30/96	430	0	0
62	CONCESSIONS	10/07/96	740	0	0
63	CONCESSIONS	4/18/97	350	0	0
64	CONCESSIONS	5/06/97	299	0	0
65	CONCESSIONS	5/01/03	2,500	250	0
66	CONCESSIONS	4/30/99	912	0	0
67	CONCESSIONS	4/01/01	2,889	289	0

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Future Depreciation Report FYE: 9/30/10

FYE: 9/30/2009

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Asset	Description	Date In Service	Cost	Tax	AMT
68	CONCESSIONS	4/01/01	4,075	407	0
69	CONCESSIONS	10/04/07	2,492	249	0
70	CONCESSIONS	1/21/08	4,000	400	0
71	CONCESSIONS	2/25/08	2,000	200	0
72	CONCESSIONS	3/10/08	161	16	0
73	CONCESSIONS	7/17/08	1,315	131	0
74	CONCESSIONS	4/01/09	13,774	1,377	0
75	GROUNDS EQUIP	4/10/01	8,201	0	0
76	GROUNDS EQUIP	4/10/01	6,499	0	0
77	GROUNDS EQUIP	9/10/02	350	0	0
78	GROUNDS EQUIP	9/20/02	510	0	0
79	GROUNDS EQUIP	4/02/04	12,318	0	0
80	GROUNDS EQUIP	6/16/04	270	0	0
81	GROUNDS EQUIP	6/16/04	260	0	0
82	GROUNDS EQUIP	8/23/05	3,475	695	0
83	GROUNDS EQUIP	5/25/06	2,700	540	0
84	GROUNDS EQUIP	3/20/07	10,900	2,180	0
85	GROUND EQUIP	2/14/08	431	86	0
86	GROUND EQUIP	4/01/09	9,500	1,900	0
87	OFFICE EQUIP	6/05/05	899	180	0
88	OFFICE EQUIP	5/18/06	500	100	0
89	OFFICE EQUIP	7/02/08	1,431	286	0
90	CONCESS IMP	9/03/07	1,128	113	0
91	CONCESS IMP	3/13/99	1,638	0	0
92	CONCESS IMP	5/25/05	9,655	1,931	0
93	CONCESS IMP	7/06/05	18,150	907	0
94	CONCESS IMP	1/03/07	3,000	300	0
95	CONCESS IMP	1/10/07	6,800	680	0
96	CONCESS IMP	5/20/07	3,341	334	0
97	CONCESS IMP	3/31/08	9,000	900	0
98	CONCESS IMP	5/15/08	3,880	388	0
99	CONCESS IMP	4/01/09	6,159	616	0
100	SOFTBALL EQUIP	2/18/99	2,030	0	0
101	SOFTBALL EQUIP	2/18/99	1,015	0	0
102	SOFTBALL EQUIP	3/04/99	5,500	0	0
103	SOFTBALL EQUIP	3/04/99	500	0	0
104	SOFTBALL EQUIP	3/16/99	1,340	0	0
105	SOFTBALL EQUIP	5/20/04	1,010	202	0
106	SOFTBALL EQUIP	4/01/06	414	83	0
107	SOFTBALL EQUIP	4/01/06	524	105	0
108	SOFTBALL EQUIP	3/01/07	745	149	0
109	SOFTBALL EQUIP	10/24/07	4,548	909	0
110	SOFTBALL EQUIP	5/08/08	1,177	236	0
111	SOFTBALL EQUIP	5/15/08	502	101	0
112	SOFTBALL IMP	9/30/93	49,600	2,480	0
113	SOFTBALL IMP	9/30/94	4,242	0	0
114	SOFTBALL IMP	9/30/96	3,800	0	0
115	SOFTBALL IMP	3/03/97	2,750	0	0
116	SOFTBALL IMP	3/03/97	1,778	0	0
117	SOFTBALL IMP	4/14/97	1,000	0	0
118	SOFTBALL IMP	5/23/97	1,500	0	0
119	SOFTBALL IMP	10/14/97	1,684	0	0
120	SOFTBALL IMP	11/11/97	3,150	0	0
121	SOFTBALL IMP	11/24/97	1,500	0	0
122	SOFTBALL IMP	2/16/98	3,370	0	0
123	SOFTBALL IMP	5/01/03	2,460	246	0
124	SOFTBALL EQUIP	9/01/04	38,350	3,835	0
125	SOFTBALL EQUIP	6/19/08	15,540	1,554	0
126	SOFTBALL EQUIP	4/01/09	875	87	0
127	BASKETBALL EQUIP	4/01/09	4,480	448	0
128	SOFTWARE	5/01/02	24,000	0	0
129	SOFTWARE	9/01/04	10,750	1,971	0
130	SOFTWARE	4/01/09	370	74	0

Total Other Depreciation 911,937 58,431 0

Total ACRS and Other Depreciation 911,937 58,431 0

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>Tax</u>	<u>AMT</u>
	Grand Totals		<u>911,937</u>	<u>58,431</u>	<u>0</u>

Federal Statements

23-7009965

FYE: 9/30/2009

Form 990, Part IX, Line 24f - All Other Expenses

Description	Total Expenses	Program Service	Management & General	Fund Raising
FIELD MAINTENANCE	\$ 27,470	27,470		
TROPHIES	24,916	24,916		
BOOKKEEPING	15,289		15,289	
CREDIT CARD FEES	15,267	15,267		
TRAINING	14,235	14,235		
DONATIONS	9,185	9,185		
BANK CHARGES	7,489		7,489	
TRASH	6,581	6,581		
PER DIEM	4,960	4,960		
SUPPLIES	3,563	3,563		
SCHOLARSHIP	3,200	3,200		
COACH GIFTS	3,059	3,059		
TELEPHONE	2,468		2,468	
MANAGERS PARTY	2,301		2,301	
UTILITIES	2,177	2,177		
MISCELLANEOUS	2,050		2,050	
TEAM PARTY	1,860	1,860		
ARCHITECT	1,540		1,860	
CATERING	1,375		1,375	
POSTAGE	1,302		1,302	
PRINTING	907	907		
INTERNET EXPENSE	881	881		
DELIVERY	750		750	
COMPUTER MAINTENANCE	365		365	
TEAM SIGNS	312		312	
TRAVEL	224		224	
COACHING	100	100		
TOTAL	\$ 153,826	\$ 118,041	\$ 35,785	\$ 0