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Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

2008Open to Public
Inspection

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2008 calendar year, or tax year beginning **OCT 1, 2008** and ending **SEP 30, 2009**

B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Termination ☐ Amended return ☐ Application pending	Please use IRS label or print or type See Specific Instructions	C Name of organization CAMP DUDLEY YMCA, INC.		D Employer identification number 14-1504974
		Doing Business As		
		Number and street (or P.O. box if mail is not delivered to street address) Room/suite 126 CAMP DUDLEY ROAD		E Telephone number 518-962-4720
		City or town, state or country, and ZIP + 4 WESTPORT, NY 12993		G Gross receipts \$ 13,009,249.
		F Name and address of principal officer: MATT STOREY 126 DUDLEY ROAD, WESTPORT, NY 12993		H(a) Is this a group return for affiliates? ☐ Yes ☒ No H(b) Are all affiliates included? ☐ Yes ☐ No If "No," attach a list (see instructions) H(c) Group exemption number ▶
I Tax-exempt status: ☒ 501(c) (3) (insert no.) ☐ 4947(a)(1) or ☐ 527				
J Website: ▶ CAMPDUDLEY.ORG				
K Type of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶			L Year of formation: 1968 M State of legal domicile: NY	

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: OPERATION OF A BOYS CAMP ON LAKE CHAMPLAIN IN WESTPORT, NY AND A GIRLS CAMP ON LAKE CHAMPLAIN IN			
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its assets.			
	3	Number of voting members of the governing body (Part VI, line 1a)	24	
	4	Number of independent voting members of the governing body (Part VI, line 1b)	24	
	5	Total number of employees (Part V, line 2a)	201	
	6	Total number of volunteers (estimate if necessary)	50	
	7a	Total gross unrelated business revenue from Part VIII, line 12, column (C)	0.	
7b	Net unrelated business taxable income from Form 990-T, line 34	0.		
Revenue			Prior Year	Current Year
	8	Contributions and grants (Part VIII, line 1h)	1,333,611.	1,291,721.
	9	Program service revenue (Part VIII, line 2g)	3,366,211.	3,570,328.
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	-741,361.	-816,006.
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	133,431.	1,081,944.
12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	4,091,892.	5,127,987.	
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)		
	14	Benefits paid to or for members (Part IX, column (A), line 4)		
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	1,567,674.	1,631,597.
	16a	Professional fundraising fees (Part IX, column (A), line 11)		
	16b	Total fundraising expenses (Part IX, column (D), line 25)	146,319.	
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-12f)	2,718,301.	2,355,473.	
18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	4,285,975.	3,987,070.	
19	Revenue less expenses. Subtract line 18 from line 12	-194,083.	1,140,917.	
Net Assets or Fund Balances			Beginning of Year	End of Year
	20	Total assets (Part X, line 16)	19,936,273.	20,916,837.
	21	Total liabilities (Part X, line 26)	1,943,666.	1,783,313.
22	Net assets or fund balances. Subtract line 21 from line 20	17,992,607.	19,133,524.	

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.				
Sign Here	Signature of officer		Date 8/11/10	
	Type or print name and title MATTHEW S. STOREY (DIRECTOR)			
Paid Preparer's Use Only	Preparer's signature	Date 08/11/10	Check if self-employed ☒	Preparer's identifying number (see instructions)
	Firm's name (or yours if self-employed), address, and ZIP + 4	EIN ▶		
	Phone no. ▶ 518-585-6530			

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes ☐ No

SCANNED SEP 07 2010

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Part III Statement of Program Service Accomplishments (see instructions)

1 Briefly describe the organization's mission:

TO DEVELOP MORAL, PERSONAL, PHYSICAL, AND LEADERSHIP SKILLS IN THE
SPIRIT OF FELLOWSHIP AND FUN, ENABLING BOYS AND GIRLS TO LEAD LIVES
CHARACTERIZED BY DEVOTION TO OTHERS.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

☐ Yes ☒ No

If "Yes", describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

☐ Yes ☒ No

If "Yes", describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

SEE SCHEDULE O FOR CONTINUATION(S)

4a (Code:) (Expenses \$ 3,349,216. including grants of \$) (Revenue \$)

CAMP DUDLEY, FOUNDED BY SUMNER F. DUDLEY IN 1885, IS A
YMCA-AFFILIATED 501(C)3 NON-PROFIT ORGANIZATION. DUDLEY OPERATES A
SUMMER BOYS' CAMP IN WESTPORT, NY. OUR MOTTO, "THE OTHER FELLOW
FIRST," IS AT THE HEART OF CAMP LIFE. FOR MORE THAN 120 YEARS, DUDLEY
HAS FOCUSED ON DEVELOPING BOYS' MORAL, PERSONAL AND PHYSICAL SKILLS IN
THE SPIRIT OF FELLOWSHIP AND FUN.

CAMP DUDLEY PROVIDES A BALANCED PROGRAM FOR OUR CAMPERS THAT
INCLUDE TEAM SPORTS, INDIVIDUAL SPORTS, THE ARTS, OUTDOOR OFFERINGS AND
SPIRITUAL TRADITIONS. OUR LEADERSHIP DEVELOPMENT PROGRAM IS A DYNAMIC
PART OF THE CAMP EXPERIENCE AND IS INTEGRATED INTO ALL PARTS OF THE
PROGRAM.

THE CAMP IS LOCATED ON LAKE CHAMPLAIN AND SURROUNDED BY THE

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services. (Describe in Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses ► \$ 3,349,216. (Must equal Part IX, Line 25, column (B))

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II		X
5 Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III		
6 Did the organization maintain any donor advised funds or any accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10 Did the organization hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V	X	
11 Did the organization report an amount in Part X, lines 10, 12, 13, 15, or 25? If "Yes," complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable	X	
12 Did the organization receive an audited financial statement for the year for which it is completing this return that was prepared in accordance with GAAP? If "Yes," complete Schedule D, Parts XI, XII, and XIII	X	
13 Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a Did the organization maintain an office, employees, or agents outside of the U.S.?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the U.S.? If "Yes," complete Schedule F, Part I		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Part II		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Part III		X
17 Did the organization report more than \$15,000 on Part IX, column (A), line 11e? If "Yes," complete Schedule G, Part I		X
18 Did the organization report more than \$15,000 total on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		X
19 Did the organization report more than \$15,000 on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20 Did the organization operate one or more hospitals? If "Yes," complete Schedule H		X
21 Did the organization report more than \$5,000 on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22 Did the organization report more than \$5,000 on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23 Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5? If "Yes," complete Schedule J		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer questions 24b-24d and complete Schedule K. If "No," go to question 25		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b Did the organization become aware that it had engaged in an excess benefit transaction with a disqualified person from a prior year? If "Yes," complete Schedule L, Part I		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, or substantial contributor, or to a person related to such an individual? If "Yes," complete Schedule L, Part III		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
28 During the tax year, did any person who is a current or former officer, director, trustee, or key employee:		
a Have a direct business relationship with the organization (other than as an officer, director, trustee, or employee), or an indirect business relationship through ownership of more than 35% in another entity (individually or collectively with other person(s) listed in Part VII, Section A)? If "Yes," complete Schedule L, Part IV		X
b Have a family member who had a direct or indirect business relationship with the organization? If "Yes," complete Schedule L, Part IV		X
c Serve as an officer, director, trustee, key employee, partner, or member of an entity (or a shareholder of a professional corporation) doing business with the organization? If "Yes," complete Schedule L, Part IV		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1		X
35 Is any related organization a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X

Form 990 (2008)

Part V Statements Regarding Other IRS Filings and Tax Compliance

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable	0	
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	0	
1c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		X
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	201	
2b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
3b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
4b	If "Yes," enter the name of the foreign country. See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
5b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
5c	If "Yes," to question 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
6a	Did the organization solicit any contributions that were not tax deductible?		X
6b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
7a	Did the organization provide goods or services in exchange for any quid pro quo contribution of more than \$75?		X
7b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
7c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
7d	If "Yes," indicate the number of Forms 8282 filed during the year		
7e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
7f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
7g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		X
7h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		X
8	Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
9	Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds.		
9a	Did the organization make any taxable distributions under section 4966?		
9b	Did the organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter: N/A		
10a	Initiation fees and capital contributions included on Part VIII, line 12		
10b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter: N/A		
11a	Gross income from members or shareholders		
11b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
12b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year N/A		

Part VI Governance, Management, and Disclosure (Sections A, B, and C request information about policies not required by the Internal Revenue Code.)**Section A. Governing Body and Management**

For each "Yes" response to lines 2-7b below, and for a "No" response to lines 8 or 9b below, describe the circumstances, processes, or changes in Schedule O. See instructions

	Yes	No
1a Enter the number of voting members of the governing body	24	
1b Enter the number of voting members that are independent	24	
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
4 Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?		X
5 Did the organization become aware during the year of a material diversion of the organization's assets?		X
6 Does the organization have members or stockholders?		X
7a Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		X
7b Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body?	X	
b Each committee with authority to act on behalf of the governing body?	X	
9a Does the organization have local chapters, branches, or affiliates?		X
b If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		
10 Was a copy of the Form 990 provided to the organization's governing body before it was filed? All organizations must describe in Schedule O the process, if any, the organization uses to review the Form 990	X	
11 Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies

	Yes	No
12a Does the organization have a written conflict of interest policy? If "No," go to line 13	X	
b Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	X	
13 Does the organization have a written whistleblower policy?		X
14 Does the organization have a written document retention and destruction policy?		X
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision:		
a The organization's CEO, Executive Director, or top management official?	X	
b Other officers or key employees of the organization? Describe the process in Schedule O. (see instructions)	X	
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **NY**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **MATT STOREY - 518-962-4720**
126 CAMP DUDLEY ROAD, WESTPORT, NY 12993

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

1a Complete this table for all persons required to be listed. Use Schedule J-2 if additional space is needed.

• List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

• List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

• List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

• List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if the organization did not compensate any officer, director, trustee, or key employee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
RALPH D. LAROVERE, JR. DIRECTOR	5.00	X						0.	0.	0.
STEPHEN WERTIMER DIRECTOR	5.00	X						0.	0.	0.
CHRISTINA L. COYNE DIRECTOR	5.00	X						0.	0.	0.
KEVIN R. MCCORMICK DIRECTOR	5.00	X						0.	0.	0.
MATT STOREY DIRECTOR	5.00	X						0.	0.	0.
D'ANNE A. HURD DIRECTOR	5.00	X						0.	0.	0.
BRENT E. SHAY DIRECTOR	5.00	X						0.	0.	0.
HOLLY E. KENNEDY DIRECTOR	5.00	X						0.	0.	0.
PATTY MURPHY DIRECTOR	5.00	X						0.	0.	0.
LAUREN R. ROTH DIRECTOR	5.00	X						0.	0.	0.
ADAM H. SEESSEL DIRECTOR	5.00	X						0.	0.	0.
ANDREW M. CARSTENSEN DIRECTOR	5.00	X						0.	0.	0.
JONATHAN M. CLARK, JR. DIRECTOR	5.00	X						0.	0.	0.
ANDREW C. ROSENBURGH DIRECTOR	5.00	X						0.	0.	0.
THEODORE H. SMITH, IV DIRECTOR	5.00	X						0.	0.	0.
JANE C. LEE DIRECTOR	5.00	X						0.	0.	0.
BEN W. NELSON DIRECTOR	5.00	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
DWIGHT M. POLER DIRECTOR	5.00	X						0.	0.	0.
RICHARD C. WALLACE DIRECTOR	5.00	X						0.	0.	0.
CHRISTOPHER N. PERRY DIRECTOR	5.00	X						0.	0.	0.
ANDREW BISSELLE EXECUTIVE DIRECTOR	40.00			X				135,250.	0.	0.
THOMAS M. CANNING CHAIRMAN	5.00			X				0.	0.	0.
ALEXANDER C. SHORT SECRETARY	5.00			X				0.	0.	0.
MATTHEW W. QUIGLEY TREASURER	5.00			X				0.	0.	0.
1b Total								135,250.	0.	0.

2 Total number of individuals (including those in 1a) who received more than \$100,000 in reportable compensation from the organization

1

- 3 Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual
- 4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual
- 5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? If "Yes," complete Schedule J for such person

	Yes	No
3		X
4		X
5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. **NONE**

(A) Name and business address	(B) Description of services	(C) Compensation
2 Total number of independent contractors (including those in 1) who received more than \$100,000 in compensation from the organization		0

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1 a	Federated campaigns	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	1291721.			
	g	Noncash contributions included in lines 1a-1f \$					
	h	Total. Add lines 1a-1f			1,291,721.		
	Program Service Revenue	2 a	YMCA CAMP REG & BOARD	Business Code 721110	3,430,907.	3,430,907.	
b		CAMP PROGRAMS	900099	139,421.	139,421.		
c							
d							
e							
f		All other program service revenue					
g		Total. Add lines 2a-2f			3,570,328.		
Other Revenue		3	Investment income (including dividends, interest, and other similar amounts)		196,984.		
	4	Income from investment of tax-exempt bond proceeds					
	5	Royalties					
	6 a	Gross Rents	(i) Real (ii) Personal				
		b	Less: rental expenses				
		c	Rental income or (loss)				
		d	Net rental income or (loss)				
	7 a	Gross amount from sales of assets other than inventory	(i) Securities (ii) Other	6868272.			
		b	Less: cost or other basis and sales expenses	7881262.			
		c	Gain or (loss)	-1012990			
		d	Net gain or (loss)	-1012990.			-1012990.
	8 a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c) See Part IV, line 18	a				
		b	Less: direct expenses	b			
		c	Net income or (loss) from fundraising events				
	9 a	Gross income from gaming activities. See Part IV, line 19	a				
		b	Less: direct expenses	b			
		c	Net income or (loss) from gaming activities				
	10 a	Gross sales of inventory, less returns and allowances	a				
b		Less: cost of goods sold	b				
c		Net income or (loss) from sales of inventory					
Miscellaneous Revenue		Business Code					
11 a	NET UNREALIZED GAIN	900099	1,081,944.			1081944.	
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d			1,081,944.			
12	Total Revenue. Add lines 1h, 2g, 3, 4, 5, 6d, 7d, 8c, 9c, 10c, and 11e			5,127,987.	3,570,328.	0.	265,938.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	135,250.	44,633.	90,617.	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,148,560.	921,283.	171,633.	55,644.
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	61,890.	46,204.	12,546.	3,140.
9 Other employee benefits	197,103.	147,198.	39,969.	9,936.
10 Payroll taxes	88,794.	66,745.	18,122.	3,927.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	24,966.		24,966.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees	29,731.		29,731.	
g Other				
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	290,874.	290,874.		
17 Travel	22,459.	11,729.		10,730.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	39,177.	17,759.	20,599.	819.
20 Interest	89,451.	80,506.	8,945.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	426,842.	426,842.		
23 Insurance	133,914.	133,914.		
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a FOOD & FOOD SERVICES	467,387.	467,387.		
b CAMP OPERATIONS	349,567.	349,567.		
c EQUIPMENT & SUPPLIES	134,157.	122,361.	11,002.	794.
d REUNIONS	74,087.	74,087.		
e POSTAGE & TELEPHONE	62,177.	42,245.		19,932.
f All other expenses	210,684.	105,882.	63,405.	41,397.
25 Total functional expenses. Add lines 1 through 24f	3,987,070.	3,349,216.	491,535.	146,319.
26 Joint Costs. Check here ☐ if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing		1	
	2 Savings and temporary cash investments	2,846,648.	2	3,866,639.
	3 Pledges and grants receivable, net	1,473,870.	3	1,174,408.
	4 Accounts receivable, net	47,097.	4	42,069.
	5 Receivables from current and former officers, directors, trustees, key employees, or other related parties. Complete Part II of Schedule L		5	
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use	69,183.	8	71,127.
	9 Prepaid expenses and deferred charges	42,786.	9	33,043.
	10a Land, buildings, and equipment: cost basis	10a 13,901,339.		
	b Less: accumulated depreciation. Complete Part VI of Schedule D	10b 4,037,608.		
		10,106,515.	10c	9,863,731.
	11 Investments - publicly traded securities		11	
	12 Investments - other securities. See Part IV, line 11	5,179,357.	12	5,678,267.
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
15 Other assets. See Part IV, line 11	170,817.	15	187,553.	
16 Total assets. Add lines 1 through 15 (must equal line 34)	19,936,273.	16	20,916,837.	
Liabilities	17 Accounts payable and accrued expenses	38,666.	17	3,313.
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow account liability. Complete Part IV of Schedule D		21	
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties	1,905,000.	23	1,780,000.
	24 Unsecured notes and loans payable		24	
	25 Other liabilities. Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	1,943,666.	26	1,783,313.
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ☒ and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	13,632,318.	27	14,317,092.
	28 Temporarily restricted net assets	4,338,554.	28	4,795,038.
	29 Permanently restricted net assets	21,735.	29	21,394.
	Organizations that do not follow SFAS 117, check here ☐ and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	17,992,607.	33	19,133,524.
	34 Total liabilities and net assets/fund balances	19,936,273.	34	20,916,837.

Part XI Financial Statements and Reporting

	Yes	No
1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other		
2a Were the organization's financial statements compiled or reviewed by an independent accountant?		X
b Were the organization's financial statements audited by an independent accountant?	X	
c If "Yes" to lines 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If "Yes," did the organization undergo the required audit or audits?		

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

To be completed by all section 501(c)(3) organizations and section 4947(a)(1)
nonexempt charitable trusts.

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

OMB No 1545-0047

2008

Open to Public
Inspection

Name of the organization

CAMP DUDLEY YMCA, INC.

Employer identification number

14-1504974

Part I Reason for Public Charity Status (All organizations must complete this part.) (see instructions)

The organization is not a private foundation because it is: (Please check only **one** organization.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**. (Attach Schedule H.)
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☒ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete the Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**. (see instructions)
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
- a ☐ Type I b ☐ Type II c ☐ Type III - Functionally integrated d ☐ Type III - Other
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**.
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization? ☐
- (ii) A family member of a person described in (i) above? ☐
- (iii) A 35% controlled entity of a person described in (i) or (ii) above? ☐
- h Provide the following information about the organizations the organization supports.

	Yes	No
11g(i)	☐	☐
11g(ii)	☐	☐
11g(iii)	☐	☐

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
Total									

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule A (Form 990 or 990-EZ) 2008

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 - 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public Support. Subtract line 5 from line 4						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► ☐						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2007 Schedule A, Part IV-A, line 26f	15	%
16a 33 1/3% support test - 2008. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ► ☐		
b 33 1/3% support test - 2007. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ► ☐		
17a 10% -facts-and-circumstances test - 2008. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ► ☐		
b 10% -facts-and-circumstances test - 2007. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ► ☐		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ► ☐		

Schedule A (Form 990 or 990-EZ) 2008

Part III Support Schedule for Organizations Described in Section 509(a)(2) (Complete only if you checked the box on line 9 of Part I.)**Section A. Public Support**

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	3667574.	2503619.	1688637.	1333611.	1291721.	10485162.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	2117013.	2214554.	3368346.	3366211.	3430907.	14497031.
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 - 5	5784587.	4718173.	5056983.	4699822.	4722628.	24982193.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or \$5,000						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6)						24982193.

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
9 Amounts from line 6	5784587.	4718173.	5056983.	4699822.	4722628.	24982193.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	160,992.	244,373.	233,060.	215,690.	196,984.	1051099.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	160,992.	244,373.	233,060.	215,690.	196,984.	1051099.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
13 Total support. (Add lines 9, 10c, 11, and 12)						26033292.
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f))	15	95.96 %
16 Public support percentage from 2007 Schedule A, Part IV-A, line 27g	16	96.07 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2008 (line 10c, column (f) divided by line 13, column (f))	17	4.04 %
18 Investment income percentage from 2007 Schedule A, Part IV-A, line 27h	18	3.93 %

19a 33 1/3% support tests - 2008. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☒

b 33 1/3% support tests - 2007. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Schedule D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Attach to Form 990. To be completed by organizations that answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

OMB No 1545-0047

2008

Open to Public
Inspection

Name of the organization

CAMP DUDLEY YMCA, INC.

Employer identification number

14-1504974

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		☐ Yes ☐ No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor or other impermissible private benefit?		☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e.g., recreation or pleasure)	☐ Preservation of an historically important land area
☐ Protection of natural habitat	☐ Preservation of certified historic structure
☐ Preservation of open space	

2 Complete lines 2a-2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff or volunteer hours devoted to monitoring, inspecting, and enforcing easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, and enforcing easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$

(ii) Assets included in Form 990, Part X ▶ \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ▶ \$

b Assets included in Form 990, Part X ▶ \$

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition
 b ☐ Scholarly research
 c ☐ Preservation for future generations
 d ☐ Loan or exchange programs
 e ☐ Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets

to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes ☐ No

Part IV Trust, Escrow and Custodial Arrangements. Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

- c Beginning balance
 d Additions during the year
 e Distributions during the year
 f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV

Part V Endowment Funds. Complete if organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	21,735.				
b Contributions					
c Investment earnings or losses	-341.				
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance	21,394.				

2 Provide the estimated percentage of the year end balance held as:

- a Board designated or quasi-endowment ► _____ %
 b Permanent endowment ► _____ %
 c Term endowment ► _____ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations
 (ii) related organizations

	Yes	No
3a(i)		X
3a(ii)		X
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Investments - Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Depreciation	(d) Book value
1a Land		512,862.		512,862.
b Buildings		10,250,690.	2,263,911.	7,986,779.
c Leasehold improvements				
d Equipment				
e Other		3,137,787.	1,773,697.	1,364,090.
Total. Add lines 1a-1e (Column (d) should equal Form 990, Part X, column (B), line 10(c).)				9,863,731.

Schedule D (Form 990) 2008

Part VII Investments - Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation. Cost or end-of-year market value
Financial derivatives and other financial products		
Closely-held equity interests		
Other		
VARIOUS FUNDS	5,678,267.	END-OF-YEAR MARKET VALUE
Total. (Col (b) should equal Form 990, Part X, col (B) line 12.)	5,678,267.	

Part VIII Investments - Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation. Cost or end-of-year market value
Total. (Col (b) should equal Form 990, Part X, col (B) line 13.)		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
Total. (Column (b) should equal Form 990, Part X, col (B) line 15.)	

Part X Other Liabilities. See Form 990, Part X, line 25.

(a) Description of liability	(b) Amount
Federal income taxes	
Total. (Column (b) should equal Form 990, Part X, col (B) line 25.)	

In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48.

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	5,127,987.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	3,987,070.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	1,140,917.
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net). Add lines 4-8	9	0.
10	Excess or (deficit) for the year per financial statements. Combine lines 3 and 9	10	1,140,917.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	5,098,256.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	0.
3	Subtract line 2e from line 1	3	5,098,256.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	29,731.
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	29,731.
5	Total revenue. Add lines 3 and 4c. (This should equal Form 990, Part I, line 12.)	5	5,127,987.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	3,957,339.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Losses reported on Form 990, Part IX, line 25	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	0.
3	Subtract line 2e from line 1	3	3,957,339.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	29,731.
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	29,731.
5	Total expenses. Add lines 3 and 4c. (This should equal Form 990, Part I, line 18.)	5	3,987,070.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, Part XI, line 8, Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b.

SCHEDULE O

(Form 990)

Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990**▶ Attach to Form 990. To be completed by organizations to provide
additional information for responses to specific questions for the
Form 990 or to provide any additional information.

OMB No. 1545-0047

2008Open to Public
Inspection

Name of the organization

CAMP DUDLEY YMCA, INC.

Employer identification number

14-1504974

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

COLCHESTER, VT

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS

ADIRONDACK MOUNTAINS. OUR SETTING INVITES BOTH RIGOROUS ACTIVITY AND
TIME FOR PEACEFUL REFLECTION. WHILE DUDLEY'S HERITAGE IS CHRISTIAN, WE
WELCOME BOYS OF ALL FAITHS INTO OUR COMMUNITY. OUR WILLIAM J. SCHMIDT
ANNUAL SCHOLARSHIP FUND PROVIDES FULL AND PARTIAL SCHOLARSHIPS TO MORE
THAN 150 BOYS EACH SUMMER, AND ASSURES THE DIVERSITY OF OUR CAMPER
BODY.

THE CAMP IS GOVERNED BY A BOARD OF MANAGERS WHICH MEETS QUARTERLY.
THE EXECUTIVE DIRECTOR REPORTS TO THE BOARD AND, WITH HIS STAFF, IS
RESPONSIBLE FOR THE SUCCESSFUL OPERATION OF THE CAMP.

THROUGH THE CAMP DUDLEY ASSOCIATION, ALUMNI MAINTAIN CONTACT WITH
THE ORGANIZATION, ATTEND MORE THAN 40 REUNIONS THROUGHOUT THE COUNTRY,
AND HELP IN ANNUAL AND CAPITAL FUNDRAISING ACTIVITIES.

FOUNDED: 1885 BY SUMNER F. DUDLEY, A YMCA VOLUNTEER

MISSION: TO DEVELOP MORAL, PERSONAL, PHYSICAL, AND LEADERSHIP SKILLS
IN THE SPIRIT OF FELLOWSHIP AND FUN, ENABLING BOYS AND GIRLS TO LEAD
LIVES CHARACTERIZED BY DEVOTION TO OTHERS

MOTTO: "THE OTHER FELLOW FIRST"

CAMP COLORS: BLUE AND WHITE

LOCATION: WESTPORT, NEW YORK

SIZE OF PHYSICAL PLANT: 500 ACRES

NUMBER OF BUILDINGS ON CAMPUS: 84, 40 OF WHICH ARE CAMPER CABINS

ANNUAL OPERATING BUDGET: APPROXIMATELY \$3.1 MILLION DOLLARS

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule O (Form 990) 2008

SCHEDULE O

(Form 990)

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Internal Revenue Service**Supplemental Information to Form 990**▶ Attach to Form 990. To be completed by organizations to provide
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2008Open to Public
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Name of the organization

CAMP DUDLEY YMCA, INC.

Employer identification number

14-1504974

SCHOLARSHIP BUDGET/ALLOCATION: \$500,000 TO 150+ BOYS (APPROXIMATELY
25% OF THE CAMPER POPULATION)

ENROLLMENT: 340 BOYS PER SESSION, AGES 10 1/2 - 15

GEOGRAPHIC REPRESENTATION: 35 STATES, 12 FOREIGN COUNTRIES; TOP 10

STATES WHERE CAMPERS COME FROM INCLUDE NY, CT, NJ, MA, CA, MD, PA, IL, FL, CO

ETHNIC/RACIAL DIVERSITY: APPROXIMATELY 20% NON-WHITE

DAILY ACTIVITIES: ARTS AND CRAFTS, ARCHERY, BAND (JAZZ AND

INSTRUMENTAL), BASEBALL, BASKETBALL, CANOEING, CERAMICS, CHORUS, DRAMA,

FISHING, FLAG FOOTBALL, GOLF, HIKING, HIGH AND LOW ROPES COURSES,

KAYAKING, LACROSSE, LIFESAVING, MOUNTAINEERING, MUSIC, PHOTOGRAPHY,

PUBLICATIONS, RIFLERY, ROCK CLIMBING, SAILING, SOCCER, SOFTBALL,

SWIMMING, DIVING, TENNIS, TRACK AND FIELD, WATER POLO, WEIGHT TRAINING,

WRITING, VIDEO, VOLLEYBALL...AND MORE!

LEADER/STAFF-TO-CAMPER RATIO: APPROXIMATELY 1:3

CAMP DUDLEY ALSO OPERATES CAMP DUDLEY AT KINIYA, FOUNDED IN 1919 BY

HELEN VAN BUREN ON THE VERMONT SIDE OF LAKE CHAMPLAIN WITH A DEDICATION

TO DELIVERING SAFE, LOVING AND QUALITY CAMPING EXPERIENCE FOR GIRLS.

CAMP DUDLEY AT KINYA HAS MANY LONGSTANDING TRADITIONS, LIKE AN

EXTENSIVE EQUESTRIAN PROGRAM, WATER-SKIING, KIWI DAY AND BIG/LITTLE

SISTERS, AMONG MANY OTHERS.

CAMP COLORS: BLUE AND WHITE

LOCATION: COLCHESTER, VT

SIZE OF PHYSICAL PLANT: 135 ACRES

NUMBER OF BUILDINGS ON CAMPUS: 35

ANNUAL OPERATING BUDGET: APPROXIMATELY \$1 MILLION

SCHOLARSHIP BUDGET/ALLOCATION: \$150,000

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Schedule O (Form 990) 2008

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

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OMB No 1545-0047

2008

Open to Public
Inspection

Name of the organization

CAMP DUDLEY YMCA, INC.

Employer identification number

14-1504974

ENROLLMENT: 130 GIRLS PER SESSION, AGES 9-14

ETHNIC/RACIAL DIVERSITY: APPROXIMATELY 7% NON-WHITE

DAILY ACTIVITIES: ARTS AND CRAFTS, ARCHERY, CAMPCRAFT, CANOEING, CREW,

DANCE, DRAMA, GYMNASTICS, HIKING, KAYAKING, LACROSSE, MUSIC, HORSEBACK

RIDING, SAILING, SOCCER, SWIMMING, TENNIS, VOLLEYBALL, WATERSKIING AND

MORE

LEADERS-TO-CAMPER RATIO: 1:3

FORM 990, PART VI, SECTION A, LINE 10: THE 990 IS CURRENTLY REVIEWD BY THE
CHEIF EXECUTIVE OFFICER AND CHEIF FINANCIAL OFFICER AND THEN SIGNED AND
MAILED. A COPY IS THEN GIVEN TO THE BOARD OF TRUSTEES FOR REVIEW AND
APPROVAL.

FORM 990, PART VI, SECTION B, LINE 12C: CAMP DUDLEY YMCA HAS A CONFLICT OF
INTEREST POLICY IN PLACE. EACH YEAR ALL MEMBERS OF THE BOARD READ AND
SIGN-OFF ON THE POLICY AND MAKE ANY ADDITIONS OR SUBTRACTIONS TO THEIR
PERSONAL CONFLICT OF INTEREST STATEMENTS. THE CONFLICT OF INTEREST POLICY
IS REVIEWED IF THE ORGANIZATION NEEDS TO CONDUCT BUSINESS WITH A BOARD
MEMBER OR ONE OF ITS ASSOCIATES.

IF THERE IS A DISCUSSION THAT IS RELEVANT TO THE OPERATIONS OR POLICIES OF
THE ORGANIZATION AND A BOARD MEMBER MAY HAVE INFLUENCE OR A DIRECT
INVOLVEMENT WITH THE CIRCUMSTANCES, THEY MUST MAKE ACKNOWLEDGEMENT OF THIS
AND THEN EXCUSE THEMSELVE FROM THE DISCUSSION AND ANY RELATED VOTE.

FORM 990, PART VI, SECTION B, LINE 15: THE GOVERNING BOARD REVIEWS AND
APPROVES THE COMPENSATION PACKAGE FOR THE EXECUTIVE DIRECTOR, BOYS CAMP

SCHEDULE O

(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

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OMB No 1545-0047

2008

Open to Public
Inspection

Name of the organization

CAMP DUDLEY YMCA, INC.

Employer identification number

14-1504974

DIRECTOR, GIRLS CAMP DIRECTOR AND BUSINESS MANAGER. COMPARABLE DATA IS
UTILIZED IN THE PROCESS AND RECORDS ARE KEPT OF THE PROCESS.

FORM 990, PART VI, SECTION C, LINE 19: THE GOVERNING DOCUMENTS, CONFLICT
OF INTEREST POLICY, AND FINANCIAL STATEMENTS ARE AVAILABLE UPON REQUEST AT
THE ORGANIZATIONS BUSINESS OFFICE LOCATED AT 126 DUDLEY ROAD, WESTPORT, NY
12993.

FORM 990, PART IX, LINE 2C:

NO CHANGES

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
1200	EQUIPMENT											
6	SOUND SYSTEM	072599	SL	5.00	16	3,390.			3,390.	3,390.		0.
7	BIRDSCREEN	052399	SL	5.00	16	17.			17.	17.		0.
8	SM JACOBSON MOWER	093091	SL	5.00	16	4,400.			4,400.	4,400.		0.
9	AERATOR	093091	SL	5.00	16	3,600.			3,600.	3,600.		0.
10	TOP DRESSER	093091	SL	5.00	16	6,400.			6,400.	6,400.		0.
11	YORK RAKE	093091	SL	5.00	16	1,600.			1,600.	1,600.		0.
12	FIELD MOWER	093095	SL	5.00	16	26,000.			26,000.	25,567.		0.
13	PRESSURE WASHER	093096	SL	5.00	16	1,300.			1,300.	1,278.		0.
14	BRUSH HOG	093094	SL	5.00	16	2,600.			2,600.	2,557.		0.
15	TABLE SAW	093094	SL	5.00	16	1,500.			1,500.	1,475.		0.
16	WOOD PLANER	093092	SL	5.00	16	3,600.			3,600.	3,600.		0.
17	SHARP COPIER	093092	SL	5.00	16	12,000.			12,000.	12,000.		0.
18	COMPUTER EQUIP	093095	SL	5.00	16	38,000.			38,000.	37,367.		0.
19	PHONE SYSTEM	093090	SL	5.00	16	9,500.			9,500.	9,500.		0.
20	PATROL BOAT/ MOTOR	093093	SL	5.00	16	8,000.			8,000.	8,000.		0.
21	OLD WHALER/ MOTOR	093075	SL	5.00	16	4,000.			4,000.	4,000.		0.
22	JY SAILBOAT	093096	SL	5.00	16	3,400.			3,400.	3,343.		0.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
23	JY SAILBOAT	093095	SL	5.00	16	4,000.			4,000.	3,933.		0.
24	12 SUNFISH	093093	SL	5.00	16	30,000.			30,000.	30,000.		0.
25	20 CANOES	093093	SL	5.00	16	20,000.			20,000.	20,000.		0.
26	10 ROWBOATS	093092	SL	5.00	16	10,000.			10,000.	10,000.		0.
27	FIELD MAINT. VEH.	093097	SL	5.00	16	14,800.			14,800.	14,553.		0.
28	FIELD AREATORS	093097	SL	5.00	16	5,300.			5,300.	5,212.		0.
29	COMPUTERS	093097	SL	5.00	16	16,800.			16,800.	16,520.		0.
30	GOLF CARTS	093097	SL	5.00	16	2,800.			2,800.	2,753.		0.
31	BECKMAN TABLES	093097	SL	5.00	16	23,600.			23,600.	23,207.		0.
32	DISHWASHER	051598	SL	5.00	16	18,586.			18,586.	18,586.		0.
33	SOUND BOARD	071598	SL	5.00	16	1,355.			1,355.	1,355.		0.
34	COPIER	031598	SL	5.00	16	14,053.			14,053.	14,053.		0.
35	KYAKS, TRAILER	071598	SL	5.00	16	5,680.			5,680.	5,680.		0.
36	COMPUTER EQUIP	061598	SL	5.00	16	8,614.			8,614.	8,614.		0.
37	BOAT MOTOR	091598	SL	5.00	16	2,931.			2,931.	2,931.		0.
38	VACUUM	101597	SL	5.00	16	1,195.			1,195.	1,195.		0.
39	CARPET	101597	SL	5.00	16	895.			895.	895.		0.
40	FENCE	071598	SL	5.00	16	5,452.			5,452.	5,452.		0.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
41	THEATRE STUDY	072699SL		5.00	16	1,500.			1,500.	1,500.		0.
42	COMPUTER UPGRADE	060199SL		5.00	16	5,426.			5,426.	5,426.		0.
43	JOINER	060199SL		5.00	16	1,499.			1,499.	1,499.		0.
44	COMPUTER EQUIP	021000SL		5.00	16	5,648.			5,648.	5,648.		0.
45	CANOES	061400SL		5.00	16	3,045.			3,045.	3,045.		0.
46	GOLF BALL RETURN	071000SL		5.00	16	1,000.			1,000.	1,000.		0.
47	RIFLES- 12	091400SL		5.00	16	3,018.			3,018.	3,018.		0.
48	KAYAKS-4	091400SL		5.00	16	2,006.			2,006.	2,006.		0.
49	GENERATOR	082800SL		5.00	16	2,023.			2,023.	2,023.		0.
50	GENERATOR	050500SL		5.00	16	1,179.			1,179.	1,179.		0.
51	GENERATOR	021000SL		5.00	16	2,089.			2,089.	2,089.		0.
52	COMPUTER UPGRADE	022802SL		5.00	16	20,239.			20,239.	20,239.		0.
53	TORO MOWER	061502SL		5.00	16	30,880.			30,880.	30,880.		0.
54	TORO WORKMAN CART	072002SL		5.00	16	6,393.			6,393.	6,393.		0.
55	TECHNICS PIANO	100101SL		5.00	16	3,500.			3,500.	3,500.		0.
56	COA DEV	092403SL		5.00	16	3,513.			3,513.	3,513.		0.
57	COMPUTER	111902SL		5.00	16	15,068.			15,068.	15,068.		0.
58	PROGRAM EQUIPMENT	041003SL		5.00	16	12,601.			12,601.	12,601.		0.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
59	FOLDER INSERTER	102102SL		5.00	16	12,766.			12,766.	12,766.		0.
60	COLOR PRINTER	093003SL		5.00	16	5,583.			5,583.	5,583.		0.
61	COPIER	022303SL		5.00	16	18,476.			18,476.	18,476.		0.
62	PHONE SYSTEM	040303SL		5.00	16	13,695.			13,695.	13,695.		0.
63	EQUIPMENT	033103SL		5.00	16	9,332.			9,332.	9,332.		0.
64	BECK DISHES	050104SL		5.00	16	4,500.			4,500.	3,975.		525.
65	MATTRESSES	063004SL		5.00	16	10,022.			10,022.	8,684.		1,338.
66	COMPUTER	083104SL		5.00	16	19,874.			19,874.	16,563.		3,311.
67	FITNESS EQUIPMENT	010504SL		5.00	16	3,512.			3,512.	3,335.		177.
68	RAINY DAY	063004SL		5.00	16	1,550.			1,550.	1,343.		207.
69	SUNFISH KAYAKS	062404SL		5.00	16	8,849.			8,849.	7,670.		1,179.
70	SIGNAGE	063004SL		5.00	16	3,364.			3,364.	2,852.		505.
278	CABIN MATTRESSES	060805SL		5.00	16	7,758.			7,758.	5,173.		1,552.
279	COMPUTERS	050905SL		5.00	16	8,999.			8,999.	6,150.		1,800.
282	HORN SYSTEM	060905SL		7.00	16	10,436.			10,436.	4,970.		1,491.
284	MAINTENANCE GAS TANKS	061605SL		20.00	16	13,266.			13,266.	2,155.		663.
286	PROGRAM EQUIPMENT	063005SL		7.00	16	2,885.			2,885.	1,339.		412.
287	SWIM SLIDE	051905SL		7.00	16	1,607.			1,607.	767.		230.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
291	TENTS	051005SL		7.00	16	8,907.			8,907.	4,346.		1,272.
297	COMPUTERS	033106SL		5.00	16	16,552.			16,552.	8,275.		3,310.
304	BOATS	033106SL		5.00	16	11,458.			11,458.	5,730.		2,292.
306	TENTS	033106SL		7.00	16	2,413.			2,413.	862.		345.
313	COMPUTERS	033107SL		5.00	16	14,396.			14,396.	4,319.		2,879.
3192	MERCURY 60HP ENGINES	033107SL		7.00	16	7,887.			7,887.	1,690.		1,127.
3202	GRUMMAN BOATS	033107SL		7.00	16	1,858.			1,858.	398.		265.
322	BAKERY COOLER	033107SL		7.00	16	5,454.			5,454.	1,169.		779.
323	HYMALS HIGH CAPACITY	033107SL		7.00	16	8,500.			8,500.	1,821.		1,214.
328	GENERATOR	033107SL		7.00	16	3,456.			3,456.	741.		494.
329	GIVING WEBSITE	033107SL		5.00	16	4,485.			4,485.	1,346.		897.
391	COMPUTER EQUIPMENT	081908SL		5.00	16	6,204.			6,204.	103.		1,241.
392	HORN SYSTEM	061108SL		7.00	16	5,431.			5,431.	259.		776.
396	BACKPACK/BEAR CANISTERS	081108SL		7.00	16	1,890.			1,890.	45.		270.
399	STORE COMPUTER	021208SL		5.00	16	2,750.			2,750.	367.		550.
400	FRONT OFFICE PRINTER	122007SL		5.00	16	1,407.			1,407.	211.		281.
401	MACLEAN COUCHES	122007SL		7.00	16	3,423.			3,423.	367.		489.
402	COMPUTERS	031008SL		5.00	16	1,018.			1,018.	119.		204.

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Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
403	TEAK BENCH	052008SL		7.00	16	751.			751.	36.		107.
404	DIRECTOR CART	061308SL		7.00	16	2,619.			2,619.	125.		374.
405	CLIMING WALL	060408SL		7.00	16	2,069.			2,069.	99.		296.
406	MULTI-STATION GYM,	062308SL		7.00	16	4,730.			4,730.	169.		676.
407	OFFICE EQUIPMENT	062608SL		7.00	16	661.			661.	24.		94.
408	NEW SCREEN WITHERBEE	072108SL		7.00	16	3,998.			3,998.	95.		571.
428	DOCK DEPOSIT	103108SL		7.00	16	3,500.			3,500.			458.
432	COMPUTER	061809SL		5.00	16	210.			210.			11.
433	PUMP STATION	051909SL		7.00	16	3,879.			3,879.			185.
437	WEB DESIGN	022609SL		3.00	16	1,150.			1,150.			224.
438	RANGE	010509SL		7.00	16	1,759.			1,759.			188.
439	KAYAKS-4	052009SL		7.00	16	703.			703.			33.
440	VIDEO CAMERA	061809SL		5.00	16	1,684.			1,684.			84.
441	PRINTER	061909SL		7.00	16	543.			543.			19.
442	WIDESCREEN LCD	062709SL		7.00	16	998.			998.			36.
	* 990 PAGE 10 TOTAL					729,212.		0.	729,212.	591,204.	0.	35,431.
	1200 EQUIPMENT											
	1250 VEHICLES											
711	1985 FORD PICKUP	093085SL		5.00	16	10,001.			10,001.	10,000.		0.

828102
04-25-08

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
721993	CHEVY PICKUP	093096SL		5.00	16	13,500.			13,500.	13,275.		0.
731986	CHEVY VAN	093090SL		5.00	16	3,000.			3,000.	3,000.		0.
741987	GMC VAN	093090SL		5.00	16	3,500.			3,500.	3,500.		0.
751990	FORD DUMPTRUCK	093090SL		5.00	16	21,000.			21,000.	21,000.		0.
761992	DODGE VAN	093096SL		5.00	16	12,250.			12,250.	12,046.		0.
771984	BUICK WAGON	093094SL		5.00	16	1,500.			1,500.	1,475.		0.
781978	BUS	093090SL		5.00	16	5,500.			5,500.	5,500.		0.
791984	BUS	093092SL		5.00	16	8,500.			8,500.	8,500.		0.
801977	FORD TRACTOR	093077SL		5.00	16	5,800.			5,800.	5,800.		0.
811986	FORD TRACTOR	093087SL		5.00	16	9,200.			9,200.	9,200.		0.
82CANOE	TRAILER	093075SL		5.00	16	750.			750.	750.		0.
83BOAT	TRAILER	093080SL		5.00	16	1,000.			1,000.	1,000.		0.
84BOAT	TRAILER	093094SL		5.00	16	750.			750.	738.		0.
85CAR		101597SL		5.00	16	6,500.			6,500.	6,500.		0.
8698	FORD W/ PLOW	060199SL		5.00	16	26,149.			26,149.	26,149.		0.
87USED	BACKHOE	060199SL		5.00	16	23,300.			23,300.	23,300.		0.
8898	FORD VAN	071299SL		5.00	16	21,995.			21,995.	21,995.		0.
8993	FORD BUS	060199SL		5.00	16	12,900.			12,900.	12,900.		0.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
9096	FORD VAN	060199	SL	5.00	16	14,900.			14,900.	14,900.		0.
91	MAINTENANCE VEHICLE	060600	SL	5.00	16	12,900.			12,900.	12,900.		0.
92	WORKMAN DIESEL TRUCK	062601	SL	5.00	16	12,425.			12,425.	12,425.		0.
93	BUS	091901	SL	5.00	16	3,800.			3,800.	3,800.		0.
94	BUS	091901	SL	5.00	16	4,200.			4,200.	4,200.		0.
95	PAINTING VEHICLES	052002	SL	5.00	16	9,169.			9,169.	9,169.		0.
96	FORD WINSTAR	102202	SL	5.00	16	17,250.			17,250.	17,250.		0.
97	CAMP CAR	061804	SL	5.00	16	8,999.			8,999.	7,800.		1,199.
98	FORD DUMPTRUCK	122203	SL	7.00	16	30,835.			30,835.	21,291.		4,405.
99	MAINTENANCE TRAILER	063004	SL	7.00	16	5,091.			5,091.	3,150.		727.
277	BUS	070205	SL	7.00	16	8,093.			8,093.	3,757.		1,156.
316	2007 FORD VAN	033107	SL	5.00	16	17,280.			17,280.	5,184.		3,456.
389	2007 DODGE PLOW TRUCK	101707	SL	5.00	16	30,994.			30,994.	5,682.		6,199.
390	BUS	112607	SL	5.00	16	7,086.			7,086.	1,181.		1,417.
	* 990 PAGE 10 TOTAL - 1250 VEHICLES					370,117.		0.	370,117.	309,317.	0.	18,559.
	1300 BUILDINGS											
100	CAMP OFFICE	093040	SL	40.00	16	6,000.			6,000.	6,000.		0.
101	CAMP OFFICE RENOV.	093081	SL	40.00	16	14,000.			14,000.	9,800.		350.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
102	BECKMAN HALL	093069SL		40.00	16	200,000.			200,000.	200,000.		0.
103	WITHERBEE HALL	093032SL		40.00	16	25,000.			25,000.	25,000.		0.
104	WITHERBEE IMPROV.	093070SL		40.00	16	150,000.			150,000.	146,250.		3,750.
105	INFIRMARY	093063SL		40.00	16	40,000.			40,000.	39,917.		0.
106	SYRACUSE CABIN	093062SL		40.00	16	7,000.			7,000.	7,000.		0.
107	INSTITUTE	093095SL		40.00	16	110,000.			110,000.	38,500.		2,750.
108	MACLEAN CABIN	093095SL		40.00	16	425,000.			425,000.	148,750.		10,625.
109	LINWOOD CABIN	093077SL		40.00	16	12,000.			12,000.	9,600.		300.
110	INSTITUTE	093095SL		40.00	16	130,000.			130,000.	45,500.		3,250.
111	SWIM SHACK	093050SL		40.00	16	1,000.			1,000.	1,000.		0.
112	BOATHOUSE	093032SL		40.00	16	15,000.			15,000.	15,000.		0.
113	INSTITUTE	093095SL		40.00	16	130,000.			130,000.	45,500.		3,250.
114	CAMERA SHACK	093057SL		40.00	16	2,500.			2,500.	2,500.		0.
115	35 CAMPER CABINS	093035SL		40.00	16	100,000.			100,000.	100,000.		0.
116	ARTS & CRAFTS BLDG.	093032SL		40.00	16	10,000.			10,000.	10,000.		0.
117	ARTS & CRAFTS IMPROV.	093080SL		40.00	16	31,000.			31,000.	22,475.		775.
118	BERLIN CABIN	093045SL		40.00	16	3,000.			3,000.	3,000.		0.
119	STAFF TUTE	093045SL		40.00	16	3,000.			3,000.	3,000.		0.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
120	STAFF TUTE IMPROV	093092SL		40.00	16	20,000.			20,000.	8,500.		500.
121	GARBAGE HUT	093078SL		40.00	16	1,500.			1,500.	1,168.		38.
122	GARAGE	093032SL		40.00	16	2,000.			2,000.	2,000.		0.
123	HIKE HUT	093060SL		40.00	16	2,500.			2,500.	2,500.		0.
124	BAKERY LOCKER	093032SL		40.00	16	1,500.			1,500.	1,500.		0.
125	STORE	093075SL		40.00	16	2,500.			2,500.	2,130.		63.
126	SHOP	093035SL		40.00	16	10,000.			10,000.	10,000.		0.
127	SHOP IMPROVEMENTS	093086SL		40.00	16	17,000.			17,000.	9,775.		425.
128	SLEEPY HOLLOW	093065SL		40.00	16	3,500.			3,500.	3,500.		0.
129	SLEEPY HOLLOW RENOV.	093090SL		40.00	16	10,000.			10,000.	4,750.		250.
130	ADAMS LODGE	093038SL		40.00	16	2,500.			2,500.	2,500.		0.
131	ADAMS LODGE RENOV	093090SL		40.00	16	25,000.			25,000.	11,875.		625.
132	DIRECTORS HOUSE	093050SL		40.00	16	17,000.			17,000.	17,000.		0.
133	DIRECTORS HOUSE IMPROV.	093095SL		40.00	16	233,000.			233,000.	81,550.		5,825.
134	SOMMER HALL	093059SL		40.00	16	62,000.			62,000.	62,000.		0.
135	SOMMER HALL IMPROV	093086SL		40.00	16	38,000.			38,000.	21,850.		950.
136	ATHLETIC HUT	093086SL		40.00	16	55,000.			55,000.	31,625.		1,375.
137	PINE LODGE	093095SL		40.00	16	12,000.			12,000.	12,000.		0.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
138	PINE LODGE IMPROV	093090SL		40.0016		20,000.			20,000.	9,500.		500.
139	STAFF CABIN #1	093040SL		40.0016		2,500.			2,500.	2,500.		0.
140	STAFF CABIN #1 IMPROV.	093092SL		40.0016		7,000.			7,000.	2,975.		175.
141	STAFF CABIN #2	093035SL		40.0016		1,500.			1,500.	1,500.		0.
142	STAFF CABIN #3	093055SL		40.0016		4,000.			4,000.	4,000.		0.
143	STAFF CABIN #3 IMPROV.	093094SL		40.0016		1,500.			1,500.	568.		38.
144	STAFF CABIN #4	093055SL		40.0016		4,000.			4,000.	4,000.		0.
145	STAFF CABIN #5	093055SL		40.0016		4,000.			4,000.	4,000.		0.
146	STAFF CABIN #6	093071SL		40.0016		8,000.			8,000.	7,600.		200.
147	STAFF CABIN #7	093071SL		40.0016		8,000.			8,000.	7,600.		200.
148	STAFF CABIN #8	093082SL		40.0016		15,000.			15,000.	10,125.		375.
149	STAFF CABIN #9	093055SL		40.0016		4,000.			4,000.	4,000.		0.
150	STAFF CABIN #10	093055SL		40.0016		4,000.			4,000.	4,000.		0.
151	STAFF CABIN #11	093055SL		40.0016		4,000.			4,000.	4,000.		0.
152	LAUNDRY SHACK	093055SL		40.0016		1,000.			1,000.	1,000.		0.
153	BROOKSIDE	093059SL		40.0016		30,000.			30,000.	29,938.		0.
154	BROOKSIDE RENOV.	093082SL		40.0016		13,000.			13,000.	8,775.		325.
155	FARMHOUSE	093048SL		40.0016		6,000.			6,000.	6,000.		0.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
156	FARMHOUSE IMPROV.	093090SL		40.00	16	5,000.			5,000.	2,375.		125.
157	FARNSWORTH BARN	093060SL		40.00	16	5,000.			5,000.	4,990.		0.
158	ROE HOUSE	093045SL		40.00	16	10,000.			10,000.	10,000.		0.
159	ROE HOUSE IMPROV.	093094SL		40.00	16	35,000.			35,000.	13,125.		875.
160	ROE BARN	093045SL		40.00	16	1,000.			1,000.	1,000.		0.
161	RIFLE RANGE	093054SL		40.00	16	1,000.			1,000.	1,000.		0.
162	RIFLE RANGE IMPROV.	093090SL		40.00	16	12,000.			12,000.	5,700.		300.
163	EQUIPMENT HUTS	093090SL		40.00	16	2,500.			2,500.	1,193.		63.
164	LEAN TO STACY #2	093055SL		40.00	16	1,000.			1,000.	1,000.		0.
165	LEAN TO STACY #3	093055SL		40.00	16	1,000.			1,000.	1,000.		0.
166	LEAN TO CUTLER	093065SL		40.00	16	1,500.			1,500.	1,500.		0.
167	CHAPEL PLATFORM/BRDG	093091SL		40.00	16	30,000.			30,000.	13,500.		750.
168	UTILITY UPGRADE	093095SL		40.00	16	92,000.			92,000.	32,200.		2,300.
169	STAFF CABINS. RENOV.	093097SL		40.00	16	2,900.			2,900.	803.		73.
170	LEAN TO STACY BROOK	093097SL		40.00	16	2,600.			2,600.	715.		65.
171	ROE RENOV	093097SL		40.00	16	11,700.			11,700.	3,223.		293.
172	CUSHMAN CABIN CHIMNEY	093097SL		40.00	16	9,300.			9,300.	2,563.		233.
173	BECKMAN ELECTRICAL	093097SL		40.00	16	4,100.			4,100.	1,133.		103.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
174	ARCHITECT	093097SL		40.00	16	1,200.			1,200.	330.		30.
175	CARPET	093097SL		40.00	16	3,350.			3,350.	924.		84.
176	DINING HALL	093097SL		40.00	16	53,650.			53,650.	14,751.		1,341.
177	INSTITUTE	093095SL		40.00	16	130,000.			130,000.	45,500.		3,250.
178	SUTER LODGE	093035SL		40.00	16	7,500.			7,500.	7,500.		0.
179	STAFF CABIN #5 IMPROV.	093080SL		40.00	16	3,000.			3,000.	2,175.		75.
180	BECKMAN ROOF	121597SL		40.00	16	26,599.			26,599.	7,204.		665.
181	BECKMAN IMPROV	041598SL		40.00	16	12,400.			12,400.	3,255.		310.
182	ARCHERY HUT	091598SL		40.00	16	2,101.			2,101.	534.		53.
183	STACEY BROOK LEAN TO'S	041598SL		40.00	16	6,342.			6,342.	1,670.		159.
184	LOADING DOCK	041598SL		40.00	16	2,200.			2,200.	578.		55.
185	WATER SYSTEM	111597SL		40.00	16	1,867.			1,867.	513.		47.
186	UTIL/SEWAGE	121597SL		40.00	16	23,110.			23,110.	6,262.		578.
187	LOADING DOCK	061699SL		40.00	16	20,615.			20,615.	4,807.		515.
188	WITHERBEE PROJECT	040399SL		40.00	16	4,497.			4,497.	1,064.		112.
189	SUTER LODGE FOUNDA.	060199SL		40.00	16	4,530.			4,530.	1,055.		113.
190	WITHERBEE ROOF	060199SL		40.00	16	18,094.			18,094.	4,219.		452.
191	INST. TOILET DOORS	060199SL		40.00	16	3,365.			3,365.	784.		84.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
192	CUTLER POINT LEAN TO	060199SL		40.00	16	4,684.			4,684.	1,092.		117.
193	CHAPEL PATH	060199SL		40.00	16	15,711.			15,711.	3,668.		393.
194	OFFICE REMODELING	060199SL		40.00	16	3,220.			3,220.	756.		81.
195	LAKE WATER	060199SL		40.00	16	13,739.			13,739.	3,201.		343.
196	MAJOR REPAIR DOCKS	093099SL		40.00	16	14,700.			14,700.	3,343.		368.
197	LOADING DOCK	033100SL		40.00	16	335.			335.	69.		8.
198	WITHERBEE PHASE 1	061200SL		40.00	16	161,255.			161,255.	33,592.		4,031.
199	WITHERBEE FITUPS	050100SL		40.00	16	4,219.			4,219.	884.		105.
200	WITHERBEE PHASE 2	091400SL		40.00	16	5,999.			5,999.	1,213.		150.
201	CABINS	030600SL		40.00	16	30,343.			30,343.	6,515.		759.
202	WITHERBEE	113000SL		40.00	16	338,499.			338,499.	66,991.		8,462.
203	PINE LODGE	050101SL		40.00	16	7,462.			7,462.	1,387.		187.
204	SOMER HALL IMPROV.	111500SL		40.00	16	31,973.			31,973.	6,325.		799.
205	LOCK SYSTEM	062601SL		7.00	16	4,557.			4,557.	4,557.		0.
206	GYM RAIN GUTTERS	063001SL		7.00	16	4,250.			4,250.	4,250.		0.
207	OFFICE RENOVATIONS	090601SL		40.00	16	14,003.			14,003.	2,479.		350.
208	BROOKSIDE ROOF	043001SL		40.00	16	4,025.			4,025.	758.		101.
209	MAJOR VARIOUS REPAIRS	063001SL		40.00	16	42,151.			42,151.	7,729.		1,054.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
210	STAFTH HILL REFURB	030802SL		40.00	16	3,842.			3,842.	632.		96.
211	CABIN STERILIZATION	053002SL		40.00	16	54,014.			54,014.	8,663.		1,350.
212	DINING HALL FLOOR	061502SL		40.00	16	47,068.			47,068.	7,454.		1,177.
213	DINING HALL CEILING	032602SL		40.00	16	21,914.			21,914.	3,608.		548.
214	GOLF SHACK	033102SL		40.00	16	8,593.			8,593.	1,415.		215.
215	WITHERBEE PHASE 2	033102SL		40.00	16	8,082.			8,082.	1,330.		202.
216	PINE LODGE	030802SL		40.00	16	3,316.			3,316.	546.		83.
217	BECKMAN ENTRY ARCH	033102SL		40.00	16	1,750.			1,750.	290.		44.
218	OFFICE RENOVATIONS	061502SL		40.00	16	21,761.			21,761.	3,445.		544.
219	SOMER HALL FLOOR	052802SL		40.00	16	55,094.			55,094.	8,836.		1,377.
220	CEDAR LEAN TO'S	052002SL		40.00	16	4,399.			4,399.	706.		110.
221	BUILDING IMPROVEMENT	033102SL		40.00	16	51,492.			51,492.	8,473.		1,287.
222	BECKMAN HALL	031103SL		40.00	16	43,178.			43,178.	6,024.		1,079.
223	BOAT HOUSE	022803SL		40.00	16	14,813.			14,813.	2,097.		370.
224	CABINS	062303SL		40.00	16	25,159.			25,159.	3,355.		629.
225	GARAGE	031003SL		40.00	16	21,544.			21,544.	3,009.		539.
226	NEW OFFICE	062303SL		40.00	16	477,317.			477,317.	63,643.		11,933.
227	ROE SEPTIC	062303SL		40.00	16	70,856.			70,856.	9,445.		1,771.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
228	STUFT HILL	021903	SL	40.00	16	5,633.			5,633.	799.		141.
229	LAGRANGE MEMORIAL	092503	SL	40.00	16	5,000.			5,000.	635.		125.
230	A&C	092004	SL	40.00	16	4,442.			4,442.	453.		111.
231	BECKMAN EXT	053104	SL	40.00	16	129,888.			129,888.	14,341.		3,247.
232	BECKMAN SEPTIC	012004	SL	40.00	16	90,712.			90,712.	10,773.		2,268.
233	BOAT HOUSE	102403	SL	40.00	16	10,327.			10,327.	1,290.		258.
234	ANDREWS FIREPLACE	053104	SL	40.00	16	20,367.			20,367.	2,248.		509.
235	ROE WINDOWS	050604	SL	40.00	16	6,220.			6,220.	689.		156.
236	STAFF CABINS	040104	SL	40.00	16	3,912.			3,912.	441.		98.
237	BUILDING IMPROVEMENT	063004	SL	40.00	16	45,300.			45,300.	4,910.		1,133.
276	BOATHOUSE	033105	SL	40.00	16	111,554.			111,554.	9,761.		2,789.
283	CD SIGN	090105	SL	10.00	16	1,200.			1,200.	370.		120.
285	PINE LODGE IMPROV	093005	SL	40.00	16	4,942.			4,942.	372.		124.
288	ROE BOILER	093005	SL	40.00	16	3,379.			3,379.	252.		84.
289	SHOP UPGRADE	123104	SL	40.00	16	19,683.			19,683.	1,845.		492.
290	TREE DESIGN	040405	SL	40.00	16	2,126.			2,126.	186.		53.
292	TRACK RESURFACE	070905	SL	40.00	16	35,760.			35,760.	2,906.		894.
293	A-HUT SIDING	033106	SL	40.00	16	4,966.			4,966.	310.		124.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
294	BOAT HOUSE	033106SL		40.00	16	821,777.			821,777.	51,360.		20,544.
295	WILLIAMS	033106SL		40.00	16	7,920.			7,920.	495.		198.
296	CHAPEL	033106SL		40.00	16	7,715.			7,715.	482.		193.
298	INFIRMARY	033106SL		40.00	16	26,405.			26,405.	1,650.		660.
299	KITCHEN	033106SL		40.00	16	11,480.			11,480.	718.		287.
300	MAIN GATE	033106SL		40.00	16	1,250.			1,250.	78.		31.
301	FENCE	033106SL		5.00	16	10,231.			10,231.	5,115.		2,046.
302	WATER	033106SL		40.00	16	28,713.			28,713.	1,795.		718.
308	WITHERBEE ELECTRIC	033106SL		40.00	16	1,612.			1,612.	100.		40.
309	HURON SIDING	033107SL		40.00	16	4,970.			4,970.	186.		124.
310	MACLEAN STAINING	033107SL		7.00	16	7,674.			7,674.	1,644.		1,096.
311	BOAT HOUSE	033107SL		40.00	16	5,000.			5,000.	188.		125.
312	BURR FIREPLACE	033107SL		40.00	16	3,440.			3,440.	129.		86.
314	STAFF HILL WATER	033107SL		40.00	16	1,665.			1,665.	63.		42.
315	MACLEAN SEPTIC	033107SL		40.00	16	38,142.			38,142.	1,431.		954.
318	TOWN WATER SYSTEM	033107SL		40.00	16	111,458.			111,458.	4,179.		2,786.
321	MACLEAN BOILER	033107SL		40.00	16	2,201.			2,201.	83.		55.
324	BECKMAN GLASS TINT	033107SL		40.00	16	1,500.			1,500.	57.		38.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
326	GYM RENOVATIONS	033107SL		40.00	16	7,803.			7,803.	293.		195.
395	WATER SYSTEM	033108SL		40.00	16	534,319.			534,319.	6,679.		13,358.
398	GYM RENOVATIONS	033108SL		40.00	16	27,840.			27,840.	348.		696.
430	BOATHOUSE PORCH	103108SL		40.00	16	4,289.			4,289.			98.
431	IROQUOIS SIDING	033109SL		40.00	16	4,128.			4,128.			52.
434	KITCHEN BOILER	040209SL		15.00	16	8,579.			8,579.			286.
443	WATER SYSTEM	070109SL		40.00	16	1,800.			1,800.			11.
	* 990 PAGE 10 TOTAL					6441659.		0.	6441659.	1888675.	0.	148,124.
	1300 BUILDINGS											
	1350 FIELDS/COURTS											
238	SWIM DOCKS	093090SL		10.00	16	62,000.			62,000.	61,483.		0.
239	CUB DIAMOND	093040SL		10.00	16	1,000.			1,000.	1,000.		0.
240	BASKETBALL COMPLEX	093052SL		10.00	16	4,600.			4,600.	4,600.		0.
241	IMPROV	093090SL		10.00	16	60,000.			60,000.	21,100.		0.
242	TRACK	093078SL		10.00	16	23,000.			23,000.	23,000.		0.
243	TRACK RENOV	093083SL		10.00	16	10,000.			10,000.	10,000.		0.
244	GOLF RANGE	093095SL		10.00	16	5,300.			5,300.	5,300.		0.
245	CUB/PLEBE SOCCER FLD	093087SL		10.00	16	20,000.			20,000.	20,000.		0.
246	PLEBE DAIMOND	093087SL		10.00	16	4,000.			4,000.	4,000.		0.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
247	TENNIS COURTS	093054SL		10.00	16	4,000.			4,000.	4,000.		0.
248	TENNIS COURTS RENOV.	093092SL		10.00	16	16,000.			16,000.	15,867.		0.
249	TENNIS BACKBOARD	093090SL		10.00	16	1,500.			1,500.	1,488.		0.
250	JUNIOR DIAMOND	093060SL		10.00	16	2,500.			2,500.	2,500.		0.
251	STEVENS LAX FIELD	093072SL		10.00	16	10,000.			10,000.	10,000.		0.
252	SENIOR DIAMOND	093089SL		10.00	16	1,000.			1,000.	992.		0.
253	SENIOR SOCCER FIELD	093089SL		10.00	16	17,000.			17,000.	16,858.		0.
254	PLEBE COURT BASKETS	093097SL		10.00	16	3,800.			3,800.	3,800.		0.
255	SWIM POINT DOCKS	093097SL		10.00	16	9,100.			9,100.	9,100.		0.
256	TRACK	093097SL		10.00	16	19,385.			19,385.	19,385.		0.
257	TENNIS COURTS	093097SL		10.00	16	24,361.			24,361.	24,361.		0.
258	CLIMBING WALL	061598SL		10.00	16	5,937.			5,937.	5,937.		0.
259	DRAINAGE	061598SL		10.00	16	4,450.			4,450.	4,450.		0.
260	TENNIS COURTS	061799SL		10.00	16	21,515.			21,515.	20,085.		1,430.
261	HIGH ROPE COURSE	061200SL		10.00	16	5,332.			5,332.	4,442.		533.
262	BASKETBALL COURTS	061200SL		10.00	16	120,107.			120,107.	100,092.		12,011.
263	ROPE COURSE	092701SL		10.00	16	19,198.			19,198.	13,600.		1,920.
264	SWIM POINT DOCKS	111600SL		10.00	16	3,000.			3,000.	2,375.		300.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
265	CONCRETE WALL	062601SL	SL	10.00	16	29,412.			29,412.	21,567.		2,941.
266	EROSION MITIGATION	020901SL	SL	10.00	16	10,671.			10,671.	8,180.		1,067.
267	SWIM POINT DOCKS	021402SL	SL	10.00	16	47,617.			47,617.	31,747.		4,762.
268	H20 LINE	101802SL	SL	10.00	16	5,821.			5,821.	3,492.		582.
269	CULVERT	123103SL	SL	40.00	16	3,741.			3,741.	454.		94.
270	FIRSBIE EROSION	093004SL	SL	40.00	16	4,721.			4,721.	482.		118.
271	SWIM EROSION	053104SL	SL	40.00	16	5,140.			5,140.	570.		129.
272	LAGRANGE GARDEN	052504SL	SL	40.00	16	6,256.			6,256.	689.		156.
273	ROE PARK	053104SL	SL	40.00	16	10,962.			10,962.	1,210.		274.
274	TREE INV	053104SL	SL	40.00	16	3,861.			3,861.	428.		97.
280	FRISBIE EROSION	012005SL	SL	40.00	16	15,049.			15,049.	1,379.		376.
281	SWIM EROSION	093005SL	SL	40.00	16	22,461.			22,461.	1,686.		562.
303	ROPE COURSE	033106SL	SL	10.00	16	3,344.			3,344.	835.		334.
305	TREE INV	033106SL	SL	40.00	16	2,053.			2,053.	128.		51.
307	TREES	033106SL	SL	10.00	16	2,300.			2,300.	575.		230.
317	ROAD WORK	033107SL	SL	10.00	16	20,811.			20,811.	3,122.		2,081.
325	TREES	033107SL	SL	10.00	16	585.			585.	88.		59.
327	TREES	033107SL	SL	40.00	16	1,594.			1,594.	60.		40.

2008 DEPRECIATION AND AMORTIZATION REPORT

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Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
393	BBALL RESURFACE	070208	SL	10.00	16	8,551.			8,551.	214.		855.
394	BOATHOUSE PATH	060908	SL	10.00	16	4,917.			4,917.	164.		492.
397	SWIM AREA LANDSCAPING	051308	SL	10.00	16	2,160.			2,160.	90.		216.
429	ERROSION CONTROL	123008	SL	10.00	16	3,979.			3,979.			298.
435	ROPE COURSE	052709	SL	10.00	16	9,013.			9,013.			300.
436	SWIM PT IMPROVEMENT	061809	SL	10.00	16	11,341.			11,341.			284.
	* 990 PAGE 10 TOTAL -											
	1350 FIELDS/COURTS					714,445.		0.	714,445.	486,975.	0.	32,592.
	1400 LAND											
275	LAND	093032	L			190,601.			190,601.			0.
	* 990 PAGE 10 TOTAL -											
	1400 LAND					190,601.		0.	190,601.	0.	0.	0.
	20 LAND-KINIYA											
334	LAND-COLCHESTER	092806	L	99.00		291,549.			291,549.			0.
335	LAND-STOWE	092806	L	99.00		30,712.			30,712.			0.
	* 990 PAGE 10 TOTAL -											
	20 LAND-KINIYA					322,261.		0.	322,261.	0.	0.	0.
	25 BLDGS/IMPR-KINIYA											
336	CAMP KINIYA	092806	SL	40.00	16	2602079.			2602079.	130,104.		65,052.
337	IMPROVEMENTS	092806	SL	40.00	16	5,768.			5,768.	288.		144.
338	WATER TANK	092806	SL	40.00	16	721.			721.	36.		18.

828102
04-25-08

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
339	WATER SYSTEM	033107SL		40.00	16	167,503.			167,503.	6,282.		4,188.
340	WORKSHOP	022807SL		40.00	16	30,174.			30,174.	1,194.		754.
341	DOCKS	071607SL		40.00	16	6,393.			6,393.	187.		160.
342	ELECTRIC SERVICE EXTENSION	013107SL		40.00	16	17,888.			17,888.	745.		447.
343	ELECTRICAL	033107SL		40.00	16	42,048.			42,048.	1,577.		1,051.
344	WATER BUILDING	063007SL		40.00	16	6,520.			6,520.	204.		163.
345	BUNGALOW SEPTIC WELCOME CENTER	033107SL		40.00	16	3,054.			3,054.	114.		76.
346	IMPROVEMENTS-DH	053107SL		40.00	16	16,857.			16,857.	561.		421.
347	BATHROOS-GENERAL	033107SL		40.00	16	86,218.			86,218.	3,233.		2,155.
348	INFIRMARY	073107SL		40.00	16	4,798.			4,798.	140.		120.
349	OLIDA	042907SL		40.00	16	2,458.			2,458.	87.		61.
350	SEPTIC TANK-BARN	071307SL		40.00	16	2,500.			2,500.	79.		63.
351	GATEHOUSE-SOLAR POWER	052207SL		40.00	16	2,575.			2,575.	85.		64.
352	TENNIS COURTS	062807SL		10.00	16	6,797.			6,797.	850.		680.
353	STORAGE SHEDS	070207SL		40.00	16	1,599.			1,599.	50.		40.
409	NEW CABIN	093008SL		40.00	16	298,384.			298,384.			7,460.
410	KEEFE&WESNER CABIN DINING HALL	061008SL		40.00	16	4,629.			4,629.	39.		116.
411	RENOVATIONS	080408SL		40.00	16	27,461.			27,461.	114.		687.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
412	ARK IMPROVEMENT	071008SL		40.00	16	11,294.			11,294.	71.		282.
413	BARN RENOVATIONS	092508SL		40.00	16	5,506.			5,506.			138.
414	ELECTRICAL IMPROVEMENT	093008SL		40.00	16	12,893.			12,893.			322.
415	LEADERSHIP HUT	073108SL		40.00	16	8,291.			8,291.	35.		207.
416	SHOP	072108SL		40.00	16	19,042.			19,042.	79.		476.
417	WATER SYSTEM	093008SL		40.00	16	92,091.			92,091.			2,302.
418	STORM WATER SYSTEM	072908SL		40.00	16	2,158.			2,158.	9.		54.
419	LAKE WATER SYSTEM	070908SL		40.00	16	11,830.			11,830.	74.		296.
420	WASTE WATER SYSTEM	093008SL		40.00	16	105,253.			105,253.			2,631.
423	SITE PLAN	080708SL		40.00	16	63,420.			63,420.	264.		1,586.
444	CABIN RENOVATIONS	063009SL		40.00	16	19,604.			19,604.			123.
445	DINING HALL RENOVATIONS	060809SL		40.00	16	2,100.			2,100.			18.
447	BARN RENOVATIONS	093009SL		40.00	16	14,926.			14,926.			0.
448	ELECTRICAL IMPROVEMENT	093009SL		40.00	16	12,297.			12,297.			0.
449	SR BATH HOUSE	053009SL		40.00	16	30,432.			30,432.			254.
450	LOOKOUT	093009SL		40.00	16	14,538.			14,538.			0.
451	WASTE WATER SYSTEM	093009SL		40.00	16	4,528.			4,528.			0.
452	SITE PLAN	030209SL		40.00	16	2,260.			2,260.			33.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
453	DRY HYDRANT * 990 PAGE 10 TOTAL - 25 BLDGS/IMPR-KINIYA 30 EQUIP/FURN-KINIYA	093009SL		40.00	16	7,594. 3776481.			7,594. 3776481.	146,501.	0.	0. 92,642.
354	EQUIPMENT	092806SL		10.00	16	38,667.			38,667.	7,734.		3,867.
355	FAX	092806SL		10.00	16	180.			180.	36.		18.
356	PC NOTEBOOK	092806SL		5.00	16	1,195.			1,195.	478.		239.
357	MICROWAVE	092806SL		10.00	16	80.			80.	16.		8.
358	FILING CABINET	092806SL		10.00	16	93.			93.	18.		9.
359	DIGITAL CAMERA	092806SL		10.00	16	265.			265.	54.		27.
360	DELL COMPUTER	092806SL		5.00	16	702.			702.	280.		140.
361	FOUR WHEELER	111006SL		5.00	16	3,800.			3,800.	1,457.		760.
362	SIGNAGE	051707SL		5.00	16	5,567.			5,567.	1,484.		1,113.
363	ICE MACHINE	062807SL		5.00	16	2,645.			2,645.	661.		529.
364	SOUND SYSTEM	062307SL		5.00	16	922.			922.	230.		184.
365	SHADES-JR CABINS	073107SL		7.00	16	1,266.			1,266.	211.		181.
366	PROJECTOR	102306SL		5.00	16	1,300.			1,300.	498.		260.
367	SNOW PLOW	103006SL		5.00	16	3,829.			3,829.	1,468.		766.
368	TRAILER-4 WHEELER	111006SL		5.00	16	700.			700.	268.		140.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
369	GENERATOR	120506	SL	5.00	16	2,439.			2,439.	895.		488.
370	HEATERS-HOMESTEAD/WORK SHOP	121806	SL	7.00	16	2,912.			2,912.	728.		416.
371	GENERATOR	012607	SL	5.00	16	779.			779.	260.		156.
372	LOG SPLITTER	040207	SL	5.00	16	1,060.			1,060.	318.		212.
373	POST-HOLE DIGGER	042707	SL	5.00	16	589.			589.	167.		118.
374	LAPTOP-PROGRAM	042807	SL	5.00	16	950.			950.	269.		190.
375	FLAGPOLE	051507	SL	10.00	16	1,190.			1,190.	169.		119.
376	CLAVINOVA PIANO	052907	SL	5.00	16	2,539.			2,539.	677.		508.
377	GATES	060507	SL	7.00	16	674.			674.	128.		96.
378	GAS TANKS	060507	SL	7.00	16	1,040.			1,040.	199.		149.
379	SHADES-STAFF CABINS	060807	SL	7.00	16	2,973.			2,973.	567.		425.
380	3 COMPUTERS-WELCOME CENTER	060907	SL	5.00	16	2,767.			2,767.	737.		553.
381	VIDEO EQUIPMENT	061807	SL	5.00	16	3,044.			3,044.	761.		609.
382	HOT WATER HEATER-OLIDA	062707	SL	7.00	16	1,004.			1,004.	179.		143.
383	BACKHOE	112006	SL	5.00	16	12,000.			12,000.	4,400.		2,400.
384	SUNFISH (USED)	062807	SL	7.00	16	500.			500.	89.		71.
385	OUTDOOR FURN/PICNIC TABLES	052807	SL	7.00	16	700.			700.	133.		100.
386	CABIN FURNITURE (USED)	062107	SL	7.00	16	435.			435.	78.		62.

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
421	MOWER	123108SL		7.00	16	8,755.			8,755.			938.
422	GENERATOR	042508SL		7.00	16	3,353.			3,353.	200.		479.
424	DUMP TRAILER	123108SL		7.00	16	3,358.			3,358.			360.
425	LOADER BUCKET BOSTICH FLOORING	031708SL		7.00	16	775.			775.	55.		111.
426	STAPLER	052008SL		7.00	16	460.			460.	22.		66.
427	MOSQUITO NETTING	060908SL		7.00	16	1,782.			1,782.	85.		255.
446	KITCHEN KETTLE	063009SL		7.00	16	5,409.			5,409.			193.
454	KAYAKS (3-EMS)	042709SL		7.00	16	1,406.			1,406.			84.
455	TRAILER	050809SL		7.00	16	5,875.			5,875.			350.
456	PHONE SYSTEM	062409SL		7.00	16	5,534.			5,534.			198.
	* 990 PAGE 10 TOTAL - 30 EQUIP/FURN-KINIYA					135,513.		0.	135,513.	26,009.	0.	18,090.
	35 INTANGIBLES-KINIYA											
387	INTANGIBLES	092806		180M	43	1199363.			1199363.	159,916.		79,958.
388	ORGANIZATIONAL COSTS	033107		180M	43	21,687.			21,687.	2,169.		1,446.
	* 990 PAGE 10 TOTAL - 35 INTANGIBLES-KINIYA					1221050.		0.	1221050.	162,085.	0.	81,404.
	* GRAND TOTAL 990 PAGE 10 DEPR & AMORT					13901339.		0.	13901339.	3610766.	0.	426,842.

- If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only Part II and check this box ☒ **X**

Note. Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.

- If you are filing for an **Automatic 3-Month Extension**, complete only Part I (on page 1).

Part II	Additional (Not Automatic) 3-Month Extension of Time. Only file the original (no copies needed).		
Type or print File by the extended due date for filing the return. See instructions.	Name of Exempt Organization		Employer identification number
	CAMP DUDLEY YMCA, INC.		14-1504974
	Number, street, and room or suite no. If a P.O. box, see instructions		For IRS use only
	126 CAMP DUDLEY ROAD		
	City, town or post office, state, and ZIP code. For a foreign address, see instructions.		
	WESTPORT, NY 12993		

Check type of return to be filed (File a separate application for each return):

- ☒ Form 990
 ☐ Form 990-EZ
 ☐ Form 990-T (sec. 401(a) or 408(a) trust)
 ☐ Form 1041-A
 ☐ Form 5227
 ☐ Form 8870
☐ Form 990-BL
☐ Form 990-PF
☐ Form 990-T (trust other than above)
☐ Form 4720
☐ Form 6069

STOP! Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

MATT STOREY

- The books are in the care of ► **126 CAMP DUDLEY ROAD - WESTPORT, NY 12993**

Telephone No. ► **518-962-4720**

FAX No. ► _____

- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension is for.

- 4 I request an additional 3-month extension of time until **AUGUST 15, 2010**
- 5 For calendar year _____, or other tax year beginning **OCT 1, 2008**, and ending **SEP 30, 2009**.
- 6 If this tax year is for less than 12 months, check reason: ☐ Initial return ☐ Final return ☐ Change in accounting period
- 7 State in detail why you need the extension

NEED ADDITIONAL TIME TO GATHER PERTINENT INFORMATION TO PREPARE THE RETURN

8a	If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	8a	\$
b	If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868.	8b	\$
c	Balance Due. Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	8c	\$ N/A

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature ► _____

Title ► _____

Date ► _____

Form **8868** (Rev. 4-2009)