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Form **990-EZ**

Short Form Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

Sponsoring organizations of donor advised funds and controlling organizations as defined in section 512(b)(13) must file Form 990. All other organizations with gross receipts less than \$1,000,000 and total assets less than \$2,500,000 at the end of the year may use this form

OMB No 1545-1150

Open to Public

Department of the Treasury

	Inter	nal Reven	ue Service	<u> </u>	The organization may have to	use a copy of this return to sa	tisfy state reportii	ng requirements			nspec	HOII
	Α	For th	e 2008 calen	dar year, c	or tax year beginning	10/1/2008	, and	ending	9/3	0/2009)	
	В	Check	f applicable	Please	C Name of organization				D Employ	er identi	fication n	umber
		Addres	s change	use IRS	Disability Desayure Co		la.			00.4	475500	
		Name o	hange			enter of Fairfield County,			E Teleph		175590	
ĺ		Initial re	etum	print or type.	Number and street (or PO b	ox, if mail is not delivered to street add	ress)	Room/suite	E Telepi	ione nu	IIIDEI	
ì		Termina	ation	See	80 Ferry Boulevard			210				
			ed return	Specific	City, town, or country	State		ZIP + 4	F Group	Evemn	tion	
į		}	-	Instruc- tions.						-	u011	
			ton pending		Stratford	СТ		06615	Numb	- · ·		N/A
	•	Section	on 501(c)(3) (rempt charitable trusts me	ust attach	G Accountin	•		Cash [X Accrual
				a compi	eted Schedule A (Form	190 or 990-EZ).		Other (spe				
								H Check ►			zation ıs	
	ı	Websit	e: 🕨 <u>www.</u>	drcfc org				required to	o attach S	chedule	B (Form	990,
	J	Organiza	ation type (chea	only one)-	- X 501(c) (3) ◀	(insert no) 4947(a)(1)	or 527	990-EZ, o	r 990-PF)			
	Κ	Check	▶ f the	organizatio	on is not a section 509(a)(3) supporting organization a	nd its aross rec	eipts are norm	ally not m	ore than	s25.000).
						file a return, be sure to file			,			
						\$1,000,000 or more, file Form 9			•	· \$		571,547
		art I				n Net Assets or Fund			tructions	for P	art I.)	
1		1			grants, and similar amo			(000 1110 1110		1	<u> </u>	555,797
		2				nent fees and contracts.		• •		2		15,750
		3			nd assessments	iont 1000 and oontracto.		• • •		3		10,700
		4	Investment	•	ia accessinicinto			•	· —	4		0
		5a			sale of assets other tha	n inventory	5a		o	·	·····	
		b			asis and sales expense	•	5b		0			
		C			•	ntory (Subtract line 5b from	<u> </u>	schedule)		ic		0
	a	6	•	•		Schedule G). If any amount is fr		- 1	\sqcap \vdash			
	Revenue	а	-		ncluding \$		-	THOIC -	_			
	ě	-	reported or	•	y		6a		ام			
en.	IE.	h	•	•	s other than fundraisin	n avnancae	6b		<u> </u>	ĺ		
Ö		C				d activities (Subtract line		6a)	⊢ ,	ic		0
SCANNED		7a			tory, less returns and a		7a	oa,	· ⊢	-		
Ź		b	Less cost			iiOwances	7b					
而				_		(Subtract line 7b from li				rc		0
O		8	Other reve			(Oublidet inte 7b item it	110 raj .		-	8		0
S		9		•	· —	7c, and 8			' ⊢	9		571,547
EP	—	10			mounts paid (attach sc		<u>. </u>			10		0,7,0,77
0		11			or members					11		
8	es	12	•		ensation, and employe					12		312,323
~	386	13	Profession	al fees an	d other payment	dependent contractors			_	13		20,500
읖	Exper	14	Occupancy	, rent. uti	lities, and maintenance	JET VED				4		51,772
_	Ä	15	Panting of	iblications	s postage and shippin	့ ၂၄၂			_	15		11,292
		16	Other expe	nses (des	scribe - See attache	statement () [-	16		97,157
		17	Total expe	nses. Ad	d lines 10 through 16				→	17		493,044
	ø	18			r the year Subtracting	17 from line 9)		•		18		78,503
	ăĕ	19				year (from line 27, colui	mn (A)) (must	agree with				
	Ąŝ				ported on prior year's r			-	. '	19		-45,085
	Net Assets	20				es (attach explanation)			. 7	20		0
	Ž	21		-		Combine lines 18 through	gh 20		. 🕨 🗔	21		33,418
	Р	art II				25, column (B) are \$2,50		, file Form 99	0 instead	of For	m 990-l	
					the instructions for Parl				nning of ye			d of year
	22	Cash	, savings, ai	•					9,925	22		77,529
	23		and building							23	T	
	24				See attached stateme	nt)		47,554			21,529
	25		assets				 -		57,479			99,058
	26	Total	liabilities (describe	► See attached state	ment)		102,564	_		65,640
	27		-			B) must agree with line	21).		-45,085			33,418
	Fo					the Instruction for Form			 		Form 99	90-EZ (2008)
	417	• •										

Pa	rt III Statement of	Program Service Acc	complishments (See th	ne i	instructions for Pa	art III.)		Expenses
		imary exempt purpose?						red for 501(c)(3)
		carrying out the organization			and concise manner	······································) organizations
		the number of persons bene				title		947(a)(1) trusts, al for others)
		with differing disabilities v				uuc.	- Space	
		to providing peer counse					1 1	
		ning, information and refer				nortation		
			nt includes foreign grants				00-	240.042
	(Grants \$						28a	348,643
		ons-Individuals with disab					1 1	
		g facility into the commun						
		ources & supports were in						
	(Grants \$		nt includes foreign grants				29a	77,404
30		ice funds to people with d				in the con		
		llow these individuals to li	ve or work more independ	den	itly in their			
	homes or work better in							
	(Grants \$	0) If this amou	nt includes foreign grants	, ch	eck here	. ▶ 📗	30a	13,691
31	Other program services							
	(Grants \$	0) If this amou	nt includes foreign grants	, ch	neck here	. ▶ 📙	31a	32,929
32	Total program service	expenses. (add lines 28a	through 31a)			▶	32	472,667
		s, Directors, Trustees, a		ach	one even if not comper	sated. (See	the instru	uctions for Part IV)
			(b) Title and average		(c) Compensation	(d) Contrib	utions to	(e) Expense
	(a) Name and	d address	hours per week devoted to position		(If not paid, enter -0)	employee ben deferred com		account and other allowances
N	ame Anthony LaCava	Str 267 Thorton Street	Title Executive Director		0	00/01/00 00///	p	0.000
	City Hamden	ST CT ZIP 06517	1	.50	65,523		0	1,914
	ame Thomas Sobocinski	Str 248 Saint John Stree	1	.00	00,020			110 !
	City New Haven	ST CT ZIP 06511	1	.50	0		0	,
			Title Vice President	.50	<u> </u>			· · · · · ·
144	ame Ethel Miller-Reith	Str 35 Judson Place	1	-0	1		•	,
	City Ansonia	ST CT ZIP 06401		<u>.50</u>	0		0	
	ame Nettie Jenkins	Str 730 Ellsworth Street	Title Secretary		_		_	_
	City Bridgeport	ST CT ZIP 06615	Hr/WK	<u>.50</u>	0		0	
	ame William H. Acosta	Str 405 High Ridge Road	Title Treasurer					
	City Bridgeport	ST CT ZIP 06606	Hr/WK	<u>.50</u>	0		0	<u>C</u>
N	ame Margaret Andrews	Str 2625 Park Avenue	Title Director					
	City Bridgeport	ST CT ZIP 06604	Hr/WK	<u>.50</u>	0		0	
N.	ame Leon E. Benjamin	Str 517 Connecticut Ave	Title Director					
	City Bridgeport	ST CT ZIP 06607	Hr/WK	.50	0		0	C
N.	ame Thomas DiMartino	Str 15 Old Hollow Rd	Title Director					
	City Trumbull	ST CT ZIP 06611	Hr/WK	.50	0		0	C
N	ame David Debe	Str 17 Catalina Dr.	Title Director				-	
	City Ansonia	ST CT ZIP 06401	Hr/WK	.50	0		0	
N	ame Don Fischer	Str 235 Henry Ave.	Title Director					
	City Stratford	ST CT ZIP 06614	Hr/WK	.50	l o		0	C
	ame Thomas J. Garrick	Str 850 Atlantic St.	Title Director					
	City Bridgeport	ST CT ZIP 06604	Hr/WK	.50	0		0	(
	ame Bob Gee	Str 568 Wood Ave.	Title Director					
	City Bridgeport	ST CT ZIP 06604	Hr/WK	.50	l o	ļ	0	٠ .
	ame Verna Kearney	Str 898 Lakeside Dr.	Title Director	.00	i i			``````````````````````````````````````
:			1	.50	0		0	, ا
	City Bridgeport	ST CT ZIP 06606	Hr/WK	.50	0			
	ame Jerry Pedrosa, Jr	Str 52 Jefferson St.	Title Director				^	,
	City Stratford	ST CT ZIP 06615	Hr/WK	.50	0		0	ļ
N	ame Karl Pepin	Str 40 California St.	Title Director		_		_	
	City Stratford	ST CT ZIP 06615	Hr/WK	<u>.50</u>	0		0	ļ <u>.</u>
N	^{ame} Jossie E. Perez	Str 1610 Fairfield Ave.	Title Director					
	City Bridgeport	ST CT ZIP 06605	Hr/WK	.50	0		0	<u> </u>
N	ame Loretta Williams	Str 302 Wilmont Ave	Title Director			ļ		
	City Bridgeport	ST CT ZIP 06607	Hr/WK	.50	0		0	
N	ame	Str	Title					
	City	ST ZIP	Hr/WK	.00	0	l	0	(

Form **990-EZ** (2008)

Preparer's

Use Only

Firm's name (or yours if self-employed), address, and ZIP +4

Greg A. DeFrank, CPA

May the IRS discuss this return with the preparer shown above? See instructions

154 State Street, Ste 106, North Haven, CT 06473

	D. J. D. D. O. Jan. 15					0/	. 44756	.00	. 4
Form 990-E		All section 501(c)(3)	Orga	nizatione m	uet an		3-11755 46_40	90	Page 4
Part VI	and complete the tables for lines 50 and		, organ	ilzalions in	ust an	Swei questions	70-73		
46 Did	I the organization engage in direct or indirect p		ties on	behalf of or	ממס מו	osition to		Yes	No
	ndidates for public office? If "Yes," complete So						46		X
47 Dic	I the organization engage in lobbying activities'	? If "Yes." complete So					47		Х
	he organization operating a school as describe						48		X
	I the organization make any transfers to an exe						49a		Х
	Yes," was the related organization(s) a section	•					49b		
	mplete this table for the five highest compensa		than of	ficers, direct	ors, tru	ustees and key er	nployee	es) who	,
	ch received more than \$100,000 of compensat								
	· · · · · · · · · · · · · · · · · · ·								
	(a) Name and address of each employee paid more	(b) Title and average hours per week		(c) Compens	ation	(d) Contributions to employee benefit plans &		e) Expens	
,	than \$100,000	devoted to position				deferred compensation		r allowa	
Name No	ne Str	Title							
City	ST ZIP	Hr/WK	.00		0)	_	0
Name	Str	Title							
City	ST ZIP	Hr/WK	.00		0)		0
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City	ST ZIP	Hr/WK	.00 0		0		0 		<u>0</u> 0
	nber of other employees paid over \$100,000 ▶					· · · · · · · · · · · · · · · · · · ·	<u>- </u>		
	implete this table for the five highest compensation		actors	who each re	ceived	more than \$100,	UUU OT		
COI	mpensation from the organization. If there is no	one, enter "None "							
	(a) Name and address of each independent contractor	r paid more than \$100,000			(b) Typ	e of service	(c) Co	mpensat	ion
Name No					(-7 - 7)		<u> </u>	<u> </u>	
City	ST	ZIP				1			0
Name	Str								
City	ST	ZIP							0
Name	Str								
City	ST	ZIP			_				0
Name	Str					j			
City	ST	ZIP							0
Name	Str								
City	ST	ZIP							0
Total nur	nber of other independent contractors each rec			. •		0		4	0
	Under penalties of perjury, I declare that I have examine and belief, it is true, correct, and complete. Declaration of							ige	
Cia-	1. 11	<u></u>	10 00000	on an imorniau	DII 07 WI	V-12-			
Sign	AN NOW CALL					a !			
Here	Signature of officer	Executive T	Sive	ctor		Date			
	Type or print name and title	VICTORIAC P	<u> </u>	<u></u>	·				
		\bigcirc	Date	Ch	eck if	Preparer's Ider	itifying Nur	nber (See :	nstructions)
Paid	Preparer's signature	the	8/1	1/2010 sei	f- iployed l			•	·
ra									_

No

▶ 06-1335884

▶ (203) 239-5999

► X Yes

EIN

Phone no

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support

To be completed by all section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts.

20**08**

Open to Public Inspection

Department of the Treasury Internal Revenue Service

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

Employer Identification number Name of the organization Disability Resource Center of Fairfield County, Inc. 06-1175590 Reason for Public Charity Status (All organizations must complete this part) (see instructions) Part I The organization is not a private foundation because it is: (Please check only one organization.) 1 A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i). 2 A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.) 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). (Attach Schedule H.) A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.) A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). IXI An organization that normally receives a substantial part of its support from a governmental unit or from the general public 7 described in section 170(b)(1)(A)(vi). (Complete Part II.) A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.) 8 9 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions-subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.) An organization organized and operated exclusively to test for public safety. See section 509(a)(4). (see instructions) 10 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the 11 purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h. a Type I c Type III-Functionally integrated b | Type II d | Type III-Other By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disgualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting f Since August 17, 2006, has the organization accepted any gift or contribution from any of the g following persons? A person who directly or indirectly controls, either alone or together with persons described in (ii) Yes and (iii) below, the governing body of the supported organization? 11g(i) 11g(ii) 11g(iii) h Provide the following information about the organizations the organization supports. (vi) Is the (iii) Type of organization (iv) Is the organization (vii) Amount of (v) Did you notify (i) Name of supported (ii) EIN (described on lines 1-9 in col (i) listed in your the organization in organization in col support organization governing document? above or IRC section col.(i) of your (i) organized in the (see instructions)) US? support? No Yes Yes Yes No No 0 0 0 0 0

Total

0

	ule A (Form 990 or 990-EZ) 2008 Disability Resou II Support Schedule for Organiz)(A)(iv) and	06-1175590	
ı aı	(Complete only if you checked the				i Mayliv y alia	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	··,
Sec	tion A. Public Support		31 11 32 31		· · · <u> </u>		
	endar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	582,119	572,898	430,533	424,838	571,547	2,581,935
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf		0	0			0
3	The value of services or facilities furnished by a governmental unit to the organization without charge	0	0	0			0
4 5	Total Add lines 1-3	582,119	572,898	430,533	424,838	571,547	2,581,935
6 Sec	amount shown on line 11, column (f) Public support. Subtract line 5 from line 4. tion B. Total Support						2,581,935
	endar year (or fiscal year beginning in)	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
7	Amounts from line 4	582,119	572,898	430,533	424,838	571,547	2,581,935
9	Net income from unrelated business activities, whether or not the business is regularly carried on	0	0	0			0
10	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	0	0	0			0
11	Total support. Add lines 7 through 10	1	.				2,581,935
12 13	Gross receipts from related activities, etc. (so First five years. If the Form 990 is for the or organization, check this box and stop here . tion C. Computation of Public Support	ganization's fin	st, second, thi	d, fourth, or fift	h tax year as a	12 section 501(c))(3) ▶ □

13	First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as organization, check this box and stop here		
Sect	tion C. Computation of Public Support Percentage		
14	Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f))	14	100.00%
15	Public support percentage from 2007 Schedule A, Part IV-A, line 26f	15	0.00%
16a	33 1/3% support test–2008. If the organization did not check the box on line 13, and line 14 is 33 1/3 and stop here. The organization qualifies as a publicly supported organization.	•	
b	33 1/3% support test–2007. If the organization did not check a box on line 13 or 16a, and line 15 is 3 box and stop here. The organization qualifies as a publicly supported organization		
17a	10%-facts-and-circumstances-test-2008. If the organization did not check a box on line 13, 16a, or or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop he the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly su	ere. Explain i	n Part IV how
b	10%-facts-and-circumstances test-2007. If the organization did not check a box on line 13, 16a, 16 or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop he the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly su	ib, or 17a, an ere. Explain	id line 15 is 10% in Part IV how
18	Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a ,or 17b, check this box and s	ee instructions	. ▶[

Support Schedule for Organizations Described in Section 509(a)(2) Part III (Complete only if you checked the box on line 9 of Part I.) Section A. Public Support Calendar year (or fiscal year beginning in) (a) 2004 (b) 2005(c) 2006 (d) 2007 (e) 2008 (f) Total Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") 0 0 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose 0 Gross receipts from activities that are not an unrelated trade or business under section 513 0 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf 0 The value of services or facilities furnished by a governmental unit to the organization without charge . . . 0 Total. Add lines 1-5 . . . 0 0 0 7a Amounts included on lines 1, 2, and 3 received from disqualified persons . . . 0 **b** Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or \$5,000 0 Add lines 7a and 7b 0 0 0 Public support (Subtract line 7c from 0 line 6). Section B. Total Support (b) 2005 (c) 2006 (d) 2007 Calendar year (or fiscal year beginning in) (a) 2004 (e) 2008 (f) Total Amounts from line 6 . . 0 0 0 10a Gross income from interest, dividends. payments received on securities loans, rents, royalties and income from similar sources 0 Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 . . 0 0 0 0 0 0 Add lines 10a and 10b. 0 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on 0 12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.) . . . 0 13 Total support. (Add lines 9, 10c, 11, and 12.) 0 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here Section C. Computation of Public Support Percentage Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f)) 15 0.00% Public support percentage from 2007 Schedule A, Part IV-A, line 27g 16 16 0.00% Section D. Computation of Investment Income Percentage Investment income percentage for 2008 (line 10c, column (f) divided by line 13, column (f)) 17 0.00% Investment income percentage from 2007 Schedule A, Part IV-A, line 27h 18 18 0.00% 19a 33 1/3% support tests-2008. If the organization did not check the box on line 14, and line 15 is more than 33 1/3% and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization . . . b 33 1/3% support tests-2007. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions. 20

Schedule A (Form	n 990 or 990-EZ) 2008	Disability Reso	ource Center of Fa	irfield County, Inc.		06-1175590	Page 4
Part IV	Supplemental	Information.	Complete this par	t to provide the	explanation required	by Part II, line 10	• •
	Part II, line 17a	or 17b; or Part	III, line 12. Provi	ide any other ad	ditional information.	(see instructions)	
							
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Part III, Line 31 (990-EZ) - Other Program Services **Program Service Expenses** Assist people with disabilities by facilitating the construction of ramps at their homes in order to promote safe access in and out of their homes into the community. (Grants and allocations \$ 0) If this amount includes foreign grants, check here 32,929 (Grants and allocations \$ 0 0) If this amount includes foreign grants, check here (Grants and allocations \$ 0) If this amount includes foreign grants, check here 0 (Grants and allocations \$ 0) If this amount includes foreign grants, check here 0 (Grants and allocations \$ 0) If this amount includes foreign grants, check here 0 (Grants and allocations \$ 0) If this amount includes foreign grants, check here 0 (Grants and allocations \$ 0) If this amount includes foreign grants, check here 0 (Grants and allocations \$ 0) If this amount includes foreign grants, check here 0 (Grants and allocations \$ 0) If this amount includes foreign grants, check here 0 (Grants and allocations \$ 0 0) If this amount includes foreign grants, check here (Grants and allocations \$ 0) If this amount includes foreign grants, check here 0

0) If this amount includes foreign grants, check here

0) If this amount includes foreign grants, check here

0

0

32,929

Total

(Grants and allocations \$

(Grants and allocations \$

Total

Disability Resource Center of Fairfield County, Inc.

EIN: 06-1175590

Form 990 Statement

Part III Statement of Program Service Accomplishments

Primary Exempt Purpose: To promote independent living and access for persons with disabilities through advocacy, education, counseling, providing information and referrals, skills training and providing other forms of assistance.

ity K	tesource Center of Fairlieid County, Inc		VO-1
Pź	art I, Line 1 (990-EZ) - Contributions, Gifts, Grants and Similar Amounts Receiv	ved	
	Contributions	1	65,059
2		2	
3	Membership dues and assessments (contributions from the public)	3	
4		!	490,738
5	Commercial co-venture	5	
6	Special events contributions (Line 6 - Special Events)	<u> </u>	0
7	Associated organization contributions	7	
8		3	
9		}	
10	1	0	
11	Total	1	555,797
Pa	art I, Line 16 (990-EZ) - Other Expenses		97,157
	Travel, Meals and Entertainment		······································
	a Travel	а	
	b Total meals and entertainment	b	
2	Fundraising	2	
	From Form 4562 - Amortization	3	
4	Conferences, conventions, and meetings	4	18,360
	Depreciation, depletion, etc.	5 ——	480
6	Equipment rental and maintenance	5	
7	Interest	, —_	
8	Supplies	в ——	12,681
9		9	5,364
10		0	0
11	Direct Client and and reasonable accommodations for people with Disabilities 1	1	45,321
12		2	9,193
		3	3,727
14		4	2,031
15	1	5	
16	1	6	
17	1	7	
18	1	8	
19	1	9	
20	2	20	
21	2	<u> </u>	
22	. 2	22	
23	2	23	
24	2	24	
25	2	25	
26		26	

Pai	rt II, Line 24 (990-EZ) - Other Assets	47,554	21,529
	Description	Beginning	End
1	Equipment, Furniture and Fixtures (Gross Cost \$16,780), Net of Accumulated Depreciation	1,713	1,233
2	Grants'and Contracts Receivable	36,962	11,545
3	Prepaid Expenses	3,389	3,261
4	Security Deposits	5,490	5,490
5			
6			
7			
8			
9			
40			

Part II I inc 26 (990-F7) - Liabilities

Pa	rt II, Line 26 (990-EZ) - Liabilities	102,564	65,640
	Description	Beginning	End
1	Accounts Payable	25,035	13,599
2	Accrued Expenses	35,119	24,511 27,530
3	Deferred Revenues	21,963	27,530
4	Refundable Advances	20,447	0
5			-
6			
7			
8			
9			
10			