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Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2008Open to Public
Inspection**A** For the **2008** calendar year, or tax year beginning **JUL 1, 2008** and ending **JUN 30, 2009**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Termination <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization DOWN EAST PARTNERSHIP FOR CHILDREN, INC Doing Business As Number and street (or P.O. box if mail is not delivered to street address) Room/suite 215 LEXINGTON STREET City or town, state or country, and ZIP + 4 ROCKY MOUNT, NC 27801		D Employer identification number 56-1859313
	F Name and address of principal officer: HENRIETTA ZALKIND SAME AS ABOVE		E Telephone number 252-985-4300
	I Tax-exempt status: <input checked="" type="checkbox"/> 501(c) (3) ◀ (insert no) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		G Gross receipts \$ 8,099,274.
	J Website: ▶ WWW.DEPC.ORG		H(a) Is this a group return for affiliates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all affiliates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list (see instructions) H(c) Group exemption number ▶
K Type of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶			L Year of formation: 1993 M State of legal domicile: NC

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: TO IMPROVE THE QUALITY OF LIFE FOR CHILDREN AND FAMILIES IN NASH AND EDGEcombe COUNTIES THROUGH		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its assets		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	25
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	25
	5 Total number of employees (Part V, line 2a)	5	57
	6 Total number of volunteers (estimate if necessary)	6	120
	7a Total gross unrelated business revenue from Part VIII, line 12, column (C)	7a	0.
b Net unrelated business taxable income from Form 990-E, line 34	7b	0.	
Revenue	8 Contributions and grants (Part VIII, line 1b)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	6,460,268.	7,310,213.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	4,066.	
	11 Other revenue (Part VIII, column (A), lines 5, 6a, 8, 9c, 10c, and 11e)	26,124.	-66,451.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	15,020.	11,270.
	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	6,505,478.	7,255,032.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	4,250,249.	4,850,328.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		
	16a Professional fundraising fees (Part IX, column (A), line 11e)	1,609,200.	1,777,125.
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 44,370.		
Expenses	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	636,858.	428,075.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	6,496,307.	7,055,528.
	19 Revenue less expenses. Subtract line 18 from line 12	9,171.	199,504.
	20 Total assets (Part X, line 16)	Beginning of Year	End of Year
	21 Total liabilities (Part X, line 26)	533,854.	723,160.
Net Assets or Fund Balances	22 Net assets or fund balances. Subtract line 21 from line 20	35,586.	25,388.
		498,268.	697,772.

Part II Signature Block

Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.		
	Signature of officer: <i>[Signature]</i> Date: 1/13/10 HENRIETTA ZALKIND, EXECUTIVE DIRECTOR Type or print name and title		
Paid Preparer's Use Only	Preparer's signature: <i>[Signature]</i> Date: 1/8/10	Check if self-employed <input type="checkbox"/>	Preparer's identifying number (see instructions): P00117909
	Firm's name (or yours if self-employed), address, and ZIP + 4: NELSON & COMPANY, P.A. P.O. BOX 52179 DURHAM, NC 27717		EIN ▶ 56-1394660
			Phone no. ▶ (919) 490-8585

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes ☐ No

23

SCANNED JAN 28 2010

Part III Statement of Program Service Accomplishments (see instructions)

1 Briefly describe the organization's mission:

TO IMPROVE THE QUALITY OF LIFE FOR CHILDREN AND FAMILIES IN NASH AND
EDGEcombe COUNTIES THROUGH ADVOCATING AND SUPPORTING QUALITY,
LIFE-LONG EDUCATION AND FACILITATING A TRUSTED AND COORDINATED SYSTEM
OF COMMUNITY SERVICES.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

☐ Yes ☒ No

If "Yes", describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

☐ Yes ☒ No

If "Yes", describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses.

Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

SEE SCHEDULE O FOR CONTINUATION(S)

4a (Code:) (Expenses \$ 2,760,194. including grants of \$ 1,657,355.) (Revenue \$)

SMART START SUPPORTS PROGRAMS INCLUDING THE PRIMARY PROGRAMS OF DEPC:
CHILD CARE RESOURCE & REFERRAL, FAMILY RESOURCE, COORDINATED SUBSIDY,
COMMUNITY OUTREACH, AND RESEARCH & EVALUATION. IN ADDITION, DEPC FUNDS
AND PROVIDES SUPPORT TO 10 ACTIVITIES IN 9 PARTNERING AGENCIES. ALL
TOGETHER, THESE 17 PROGRAMS PROVIDE A VARIETY OF SERVICES, INCLUDING
PARENT EDUCATION/SUPPORT TO 2,048 FAMILIES, REFERRALS TO HIGH QUALITY
CHILD CARE TO 463 FAMILIES, LITERACY ACTIVITIES/TRAINING TO 650
CHILDREN AND/OR THEIR FAMILIES AND EITHER PAYS DIRECTLY OR FOR THE
ADMINISTRATION OF CHILD CARE SUBSIDIES FOR 1315 CHILDREN. TWO OTHER
MAJOR COMPONENTS INCLUDE THE COMMUNITY OUTREACH THAT RESULTED IN OVER
38,000 COMMUNICATIONS TO FAMILIES, BUSINESSES, FAITH LEADERS AND OTHER
COMMUNITY LEADERS AND RESEARCH & EVALUATION, THAT MONITORS & HELPS

4b (Code:) (Expenses \$ 2,961,541. including grants of \$ 2,947,198.) (Revenue \$)

THE MORE AT FOUR PROGRAM IS A 4-YEAR OLD PRESCHOOL PROGRAM FOR AT-RISK
CHILDREN (BASED ON INCOME OR OTHER CRITERIA) TO ATTEND HIGH QUALITY
PROGRAMS IN PUBLIC PRESCHOOL CLASSROOMS, HEAD START FACILITIES OR
PRIVATE CHILD CARE FACILITIES MEETING THE QUALITY CRITERIA. IN FY09,
698 CHILDREN WERE ABLE TO PARTICIPATE IN THE PROGRAM. ADDITIONAL
SUPPORTS WERE PROVIDED, INCLUDING CLASSROOM IMPROVEMENT, TEACHER
TRAINING AND/OR TECHNICAL ASSISTANCE, TRANSITION TO KINGERGARTEN
SUPPORT FOR CHILDREN AND OVERALL ADMINISTRATION AND MONITORING OF THE
PROGRAM.

4c (Code:) (Expenses \$ 522,977. including grants of \$ 159,077.) (Revenue \$)

REGIONAL CHILD CARE RESOURCE AND REFERRAL SERVICES INCLUDE CONSUMER
EDUCATION AND REFERRAL SERVICES, PROFESSIONAL DEVELOPMENT AND TECHNICAL
ASSISTANCE FOR EARLY CHILDHOOD EDUCATORS, AND REGIONAL DATA COLLECTION.
IN ADDITION TO OVERSEEING DELIVERABLES IN THESE AREAS FOR A 5-COUNTY
REGION, THE PROGRAM INCLUDES 3 SPECIALISTS: INFANT/TODDLER, SCHOOL AGE,
AND HEALTHY SOCIAL BEHAVIORS. IN FY09, 516 FAMILIES IN NASH AND
EDGEcombe COUNTIES RECEIVED A CHILD CARE REFERRAL AND DEPC CONDUCTED
FOLLOW UP FOR THE ENTIRE 5-COUNTY REGION WITH 250 FAMILIES. THE QUALITY
IMPROVEMENT STAFF, INCLUDING REGIONAL SPECIALISTS FOR THE REGION
PROVIDED TECHNICAL ASSISTANCE TO 276 PRESCHOOL CLASSROOMS AND 130
SCHOOL AGE CLASSROOMS TO MAINTAIN OR IMPROVE THEIR QUALITY, IN
ADDITION, 1,083 PROFESSIONALS PARTICIPATED IN 282 TRAININGS OFFERED TO

4d Other program services (Describe in Schedule O)

(Expenses \$ 180,998. including grants of \$ 86,698.) (Revenue \$)

4e Total program service expenses ▶ \$ 6,425,710. (Must equal Part IX, Line 25, column (B).)

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors?		X
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? <i>If "Yes," complete Schedule C, Part III</i>		
6 Did the organization maintain any donor advised funds or any accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization hold assets in term, permanent, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 Did the organization report an amount in Part X, lines 10, 12, 13, 15, or 25? <i>If "Yes," complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable</i>	X	
12 Did the organization receive an audited financial statement for the year for which it is completing this return that was prepared in accordance with GAAP? <i>If "Yes," complete Schedule D, Parts XI, XII, and XIII</i>		X
13 Is the organization a school as described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the U.S.?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the U.S.? <i>If "Yes," complete Schedule F, Part I</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Part II</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Part III</i>		X
17 Did the organization report more than \$15,000 on Part IX, column (A), line 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19 Did the organization report more than \$15,000 on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20 Did the organization operate one or more hospitals? <i>If "Yes," complete Schedule H</i>		X
21 Did the organization report more than \$5,000 on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	X	
22 Did the organization report more than \$5,000 on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer questions 24b-24d and complete Schedule K. If "No," go to question 25</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Did the organization become aware that it had engaged in an excess benefit transaction with a disqualified person from a prior year? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, or substantial contributor, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>		X

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Part IV Checklist of Required Schedules (continued)

	Yes	No
28 During the tax year, did any person who is a current or former officer, director, trustee, or key employee:		
a Have a direct business relationship with the organization (other than as an officer, director, trustee, or employee), or an indirect business relationship through ownership of more than 35% in another entity (individually or collectively with other person(s) listed in Part VII, Section A)? <i>If "Yes," complete Schedule L, Part IV</i>	28a X	
b Have a family member who had a direct or indirect business relationship with the organization? <i>If "Yes," complete Schedule L, Part IV</i>	28b	X
c Serve as an officer, director, trustee, key employee, partner, or member of an entity (or a shareholder of a professional corporation) doing business with the organization? <i>If "Yes," complete Schedule L, Part IV</i>	28c	X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29	X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30	X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31	X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32	X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33	X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>	34	X
35 Is any related organization a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35	X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36	X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37	X

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Part V Statements Regarding Other IRS Filings and Tax Compliance

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable	101	
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	0	
1c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		X
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	57	
2b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
3b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
4b	If "Yes," enter the name of the foreign country: <u>See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.</u>		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
5b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
5c	If "Yes," to question 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
6a	Did the organization solicit any contributions that were not tax deductible?		X
6b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
7a	Did the organization provide goods or services in exchange for any quid pro quo contribution of more than \$75?		X
7b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
7c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
7d	If "Yes," indicate the number of Forms 8282 filed during the year		
7e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
7f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
7g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		X
7h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		X
8	Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
9	Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds.		
9a	Did the organization make any taxable distributions under section 4966?		
9b	Did the organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter: N/A		
10a	Initiation fees and capital contributions included on Part VIII, line 12		
10b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter: N/A		
11a	Gross income from members or shareholders		
11b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
12b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year N/A		

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Part VI Governance, Management, and Disclosure (Sections A, B, and C request information about policies not required by the Internal Revenue Code)**Section A. Governing Body and Management**

For each "Yes" response to lines 2-7b below, and for a "No" response to lines 8 or 9b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

	Yes	No
1a Enter the number of voting members of the governing body		
1b Enter the number of voting members that are independent		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
4 Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?		X
5 Did the organization become aware during the year of a material diversion of the organization's assets?		X
6 Does the organization have members or stockholders?		X
7a Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		X
7b Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body?	X	
b Each committee with authority to act on behalf of the governing body?	X	
9a Does the organization have local chapters, branches, or affiliates?		X
b If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		
10 Was a copy of the Form 990 provided to the organization's governing body before it was filed? All organizations must describe in Schedule O the process, if any, the organization uses to review the Form 990	X	
11 Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies

	Yes	No
12a Does the organization have a written conflict of interest policy? If "No," go to line 13	X	
b Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done		X
13 Does the organization have a written whistleblower policy?		X
14 Does the organization have a written document retention and destruction policy?	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision:		
a The organization's CEO, Executive Director, or top management official?	X	
b Other officers or key employees of the organization?		X
Describe the process in Schedule O. (see instructions)		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **NONE**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
☐ Own website ☒ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization. **HENRIETTA ZALKIND - 252-985-4300**
215 LEXINGTON STREET, ROCKY MOUNT, NC 27801

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

1a Complete this table for all persons required to be listed. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if the organization did not compensate any officer, director, trustee, or key employee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
HAYWOOD PARKER CHAIR	1.00	X		X				0.	0.	0.
DAVID HENSON VICE CHAIR	1.00	X		X				0.	0.	0.
RICK SANFORD TREASURER	1.00	X		X				0.	0.	0.
ERIC EVANS SECRETARY	1.00	X		X				0.	0.	0.
LESA WALTON MEMBER	1.00	X						0.	0.	0.
MARIE INSCORE MEMBER	1.00	X						0.	0.	0.
KAREN RAMSEY MEMBER	1.00	X						0.	0.	0.
ALICE THORP MEMBER	1.00	X						0.	0.	0.
DEBRA PACE MEMBER	1.00	X						0.	0.	0.
ROBBIN BODDIE-HAGGINS MEMBER	1.00	X						0.	0.	0.
SHERRY ABDUS SALAAM MEMBER	1.00	X						0.	0.	0.
MELVIA BATTS MEMBER	1.00	X						0.	0.	0.
FRED BELFIELD JR MEMBER	1.00	X						0.	0.	0.
ART BRADLEY MEMBER	1.00	X						0.	0.	0.
ANGELA BURTON MEMBER	1.00	X						0.	0.	0.
LORENZO CARMON MEMBER	1.00	X						0.	0.	0.
ANN EDGE MEMBER	1.00	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
STEVE FARLOW JR MEMBER	1.00	X						0.	0.	0.
FRANCES HARRISON MEMBER	1.00	X						0.	0.	0.
WILLIAM HILL JR MEMBER	1.00	X						0.	0.	0.
EVELYN HORTON MEMBER	1.00	X						0.	0.	0.
LINDA KNIGHT MEMBER	1.00	X						0.	0.	0.
DEBORAH LAMM MEMBER	1.00	X						0.	0.	0.
CANDY MADRID MEMBER	1.00	X						0.	0.	0.
RICK MCMAHON MEMBER	1.00	X						0.	0.	0.
TRACY PITTMAN MEMBER	1.00	X						0.	0.	0.
KAREN SALACKI MEMBER	1.00	X						0.	0.	0.
1b Total								93,464.	0.	13,172.

2 Total number of individuals (including those in 1a) who received more than \$100,000 in reportable compensation from the organization **0**

- 3 Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual
- 4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual
- 5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? If "Yes," complete Schedule J for such person

	Yes	No
3		X
4		X
5		X

Section B. Independent Contractors

- 1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization **NONE**

(A) Name and business address	(B) Description of services	(C) Compensation
2 Total number of independent contractors (including those in 1) who received more than \$100,000 in compensation from the organization 0		

SEE SCHEDULE J-2 FOR PART VII, SECTION A CONTINUATION

Form 990 (2008)

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1 a	Federated campaigns	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e	718,317.			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	127,037.			
	g	Noncash contributions included in lines 1a-1f \$		3,941.			
	h	Total. Add lines 1a-1f		7,310,213.			
Program Service Revenue			Business Code				
	2 a						
	b						
	c						
	d						
	e						
	f	All other program service revenue					
g	Total. Add lines 2a-2f						
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)		10,321.			10,321.
	4	Income from investment of tax-exempt bond proceeds					
	5	Royalties					
			(i) Real (ii) Personal				
	6 a	Gross Rents					
	b	Less: rental expenses					
	c	Rental income or (loss)					
	d	Net rental income or (loss)		4,853.	4,853.		
	7 a	Gross amount from sales of assets other than inventory	(i) Securities (ii) Other	766,882.			
	b	Less: cost or other basis and sales expenses		843,654.			
	c	Gain or (loss)		-76,772.			
	d	Net gain or (loss)		-76,772.	-76,772.		
	8 a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	a	588.			
	b	Less: direct expenses	b	588.			
	c	Net income or (loss) from fundraising events					
	9 a	Gross income from gaming activities. See Part IV, line 19	a				
	b	Less: direct expenses	b				
	c	Net income or (loss) from gaming activities					
	10 a	Gross sales of inventory, less returns and allowances	a				
	b	Less: cost of goods sold	b				
c	Net income or (loss) from sales of inventory						
Miscellaneous Revenue			Business Code				
11 a	OTHER INCOME		900099	6,417.	6,417.		
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d			6,417.			
12	Total Revenue. Add lines 1h, 2g, 3, 4, 5, 6d, 7d, 8c, 9c, 10c, and 11e			7,255,032.	-65,502.	0.	10,321.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21	4,850,328.	4,850,328.		
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	106,636.	71,446.	17,062.	18,128.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,356,462.	967,152.	376,000.	13,310.
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	70,467.	50,022.	18,931.	1,514.
9 Other employee benefits	120,202.	85,327.	32,292.	2,583.
10 Payroll taxes	123,358.	87,568.	33,140.	2,650.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other				
12 Advertising and promotion	11,941.	9,675.	2,081.	185.
13 Office expenses	56,488.	50,635.	5,747.	106.
14 Information technology				
15 Royalties				
16 Occupancy				
17 Travel	33,587.	27,132.	5,930.	525.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	999.	839.	160.	
23 Insurance	11,503.	3,155.	8,000.	348.
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a REPAIRS	53,274.	43,163.	9,282.	829.
b MEETINGS	39,765.	32,217.	6,929.	619.
c EDUCATIONAL SUPPLIES	39,739.	36,183.	3,463.	93.
d UTILITIES	38,607.	31,279.	6,727.	601.
e CONTRACTED SERVICE	33,977.		32,880.	1,097.
f All other expenses	108,195.	79,589.	26,824.	1,782.
25 Total functional expenses. Add lines 1 through 24f	7,055,528.	6,425,710.	585,448.	44,370.
26 Joint Costs. Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	92,375.	1	4,136.
	2 Savings and temporary cash investments	441,465.	2	492,786.
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net		4	
	5 Receivables from current and former officers, directors, trustees, key employees, or other related parties. Complete Part II of Schedule L		5	
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	
	10a Land, buildings, and equipment: cost basis	10a 31,823.		
	b Less accumulated depreciation. Complete Part VI of Schedule D	10b 999.	0.	10c 30,824.
	11 Investments - publicly traded securities		11	194,823.
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	14.	15	591.
16 Total assets. Add lines 1 through 15 (must equal line 34)	533,854.	16	723,160.	
Liabilities	17 Accounts payable and accrued expenses		17	
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow account liability. Complete Part IV of Schedule D		21	
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable		24	
	25 Other liabilities. Complete Part X of Schedule D	35,586.	25	25,388.
	26 Total liabilities. Add lines 17 through 25	35,586.	26	25,388.
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	205,070.	27	410,537.
	28 Temporarily restricted net assets	293,198.	28	287,235.
	29 Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	498,268.	33	697,772.
	34 Total liabilities and net assets/fund balances	533,854.	34	723,160.

Part XI Financial Statements and Reporting

- 1 Accounting method used to prepare the Form 990. ☒ Cash ☐ Accrual ☐ Other
- 2a Were the organization's financial statements compiled or reviewed by an independent accountant?
- b Were the organization's financial statements audited by an independent accountant?
- c If "Yes" to lines 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?
- 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?
- b If "Yes," did the organization undergo the required audit or audits?

	Yes	No
2a		X
2b		X
2c		
3a		X
3b		

Department of the Treasury
Internal Revenue Service

To be completed by all section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts.

OMB No. 1545-0047

2008

Open to Public Inspection

Name of the organization

DOWN EAST PARTNERSHIP FOR CHILDREN, INC

Employer identification number

56-1859313

Part I	Reason for Public Charity Status (All organizations must complete this part) (see instructions)
---------------	---

The organization is not a private foundation because it is: (Please check only **one** organization)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).** (Attach Schedule H)

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

9 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete the Part III.)

10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).** (see instructions)

11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.

a ☐ Type I b ☐ Type II c ☐ Type III - Functionally integrated d ☐ Type III - Other

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f ☐ If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box _____

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

	Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?	11g(i)	
(ii) A family member of a person described in (i) above?	11g(ii)	
(iii) A 35% controlled entity of a person described in (i) or (ii) above?	11g(iii)	

h Provide the following information about the organizations the organization supports.

[illegible]

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule A (Form 990 or 990-EZ) 2008

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.") ..	5113434.	5149233.	5202184.	6460268.	7310213.	29235332.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 - 3 ..	5113434.	5149233.	5202184.	6460268.	7310213.	29235332.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) ..						
6 Public Support. Subtract line 5 from line 4						29235332.

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
7 Amounts from line 4	5113434.	5149233.	5202184.	6460268.	7310213.	29235332.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	14,864.	31,375.	35,994.	26,124.	10,321.	118,678.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)				15,020.	11,270.	26,290.
11 Total support. Add lines 7 through 10						29380300.
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f))	14	99.51	%
15 Public support percentage from 2007 Schedule A, Part IV-A, line 26f	15		%
16a 33 1/3% support test - 2008. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization			<input checked="" type="checkbox"/>
b 33 1/3% support test - 2007. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization			<input type="checkbox"/>
17a 10% -facts-and-circumstances test - 2008. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization			<input type="checkbox"/>
b 10% -facts-and-circumstances test - 2007. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization			<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions			<input type="checkbox"/>

Schedule A (Form 990 or 990-EZ) 2008

Part III Support Schedule for Organizations Described in Section 509(a)(2) (Complete only if you checked the box on line 9 of Part I.)**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 - 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or \$5,000						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
13 Total support (Add lines 9, 10c, 11, and 12)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2007 Schedule A, Part IV-A, line 27g	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2008 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2007 Schedule A, Part IV-A, line 27h	18	%

19a 33 1/3% support tests - 2008. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

b 33 1/3% support tests - 2007. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Schedule D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Attach to Form 990. To be completed by organizations that answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

OMB No 1545-0047

2008

Open to Public
Inspection

Name of the organization

DOWN EAST PARTNERSHIP FOR CHILDREN, INC

Employer identification number

56-1859313

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor or other impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or pleasure)	<input type="checkbox"/> Preservation of an historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a-2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff or volunteer hours devoted to monitoring, inspecting, and enforcing easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, and enforcing easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1	▶ \$
(ii) Assets included in Form 990, Part X	▶ \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:

a Revenues included in Form 990, Part VIII, line 1	▶ \$
b Assets included in Form 990, Part X	▶ \$

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition
 b ☐ Scholarly research
 c ☐ Preservation for future generations

- d ☐ Loan or exchange programs
 e ☐ Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets

to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes ☐ No

Part IV Trust, Escrow and Custodial Arrangements. Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV.

Part V Endowment Funds. Complete if organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Investment earnings or losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as:

a Board designated or quasi-endowment ► _____ %

b Permanent endowment ► _____ %

c Term endowment ► _____ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) unrelated organizations

(ii) related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Investments - Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment	31,823.		999.	30,824.
e Other				
Total. Add lines 1a-1e (Column (d) should equal Form 990, Part X, column (B), line 10(c))				30,824.

Schedule D (Form 990) 2008

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	7,255,032.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	7,055,528.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	199,504.
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net) Add lines 4-8	9	
10	Excess or (deficit) for the year per financial statements. Combine lines 3 and 9	10	199,504.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12.		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c. (This should equal Form 990, Part I, line 12.)	5	

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	
2	Amounts included on line 1 but not on Form 990, Part IX, line 25.		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Losses reported on Form 990, Part IX, line 25	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c. (This should equal Form 990, Part I, line 18.)	5	

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b, Part V, line 4; Part X, Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b.

**SCHEDULE I
(Form 990)**

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the U.S.**

► Complete if the organization answered "Yes," on Form 990, Part IV, lines 21 or 22.
► Attach to Form 990.

OMB No. 1545-0047

2008

Open to Public
Inspection

Name of the organization

DOWN EAST PARTNERSHIP FOR CHILDREN, INC

Employer identification number
56-1859313

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

☐ Yes ☒ No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II **Grants and Other Assistance to Governments and Organizations in the United States.** Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
JSL DEVELOPMENT CENTER PO BOX 1176 WILSON, NC 27894	56-2251269		10,000.	0.			CHILD DEVELOPMENT
LITTLE ANGELS # 2 958 SUTTON RD ROCKY MOUNT, NC 27801	56-1715085		10,000.	0.			CHILD DEVELOPMENT
THINK & GROW CHILD CARE CENTER 117 PITT ST TARBORO, NC 27886	56-1715637		392,262.	0.			CHILD DEVELOPMENT
EDGEcombe COUNTY SCHOOLS 412 PEARLE ST TARBORO, NC 27886			1,352,310.	0.			CHILD DEVELOPMENT
NASH ROCKY MOUNT SCHOOLS 930 EASTERN AVE NASHVILLE, NC 27856			902,048.	0.			CHILD DEVELOPMENT
CHILD CARE SERVICES ASSOCIATION PO BOX 901 CHAPEL HILL, NC 27514			336,532.	0.			CHILD DEVELOPMENT

2 Enter total number of section 501(c)(3) and government organizations

3 Enter total number of other organizations

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) 2008

Part III Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 22.
Use Schedule I-1 (Form 990) if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

Name of the organization

DOWN EAST PARTNERSHIP FOR CHILDREN, INC

Employer identification number
56-1859313

[illegible]

2 Enter total number of Section 501(c)(3) and government organizations

3 Enter total number of other organizations

(Fòrm 990)

Department of the Treasury
Internal Revenue Service

▶ Attach to Form 990 to list additional information for Form 990, Part VII, Section A, line 1a.

OMB No. 1545-0047

2008

Open to Public Inspection

Name of the Organization

DOWN EAST PARTNERSHIP FOR CHILDREN, INC

Employer Identification number

56-1859313

Part I	Continuation of Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees
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Schedule J-2 (Form 990) 2008

SCHEDULE L
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Transactions with Interested Persons

▶ Attach to Form 990 or Form 990-EZ.
▶ To be completed by organizations that answered
"Yes" on Form 990, Part IV, lines 25a, 25b, 26, 27, 28a, 28b, or 28c,
or Form 990-EZ, Part V, lines 38a or 40b.

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2008

Open To Public
Inspection

Name of the organization

DOWN EAST PARTNERSHIP FOR CHILDREN, INC

Employer identification number

56-1859313

Part I Excess Benefit Transactions (section 501(c)(3) and section 501(c)(4) organizations only)

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 25a or 25b, or Form 990-EZ, Part V, line 40b

1	(a) Name of disqualified person	(b) Description of transaction	(c) Corrected?	
			Yes	No

2 Enter the amount of tax imposed on the organization managers or disqualified persons during the year under section 4958

▶ \$

3 Enter the amount of tax, if any, on line 2, above, reimbursed by the organization

▶ \$

Part II Loans to and/or From Interested Persons.

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 26, or Form 990-EZ, Part V, line 38a.

(a) Name of interested person and purpose	(b) Loan to or from the organization?		(c) Original principal amount	(d) Balance due	(e) In default?		(f) Approved by board or committee?		(g) Written agreement?	
	To	From			Yes	No	Yes	No	Yes	No

Total ▶ \$

Part III Grants or Assistance Benefiting Interested Persons.

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 27.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of grant or type of assistance

Part IV Business Transactions Involving Interested Persons.

To be completed by organizations that answered "Yes" on Form 990, Part IV, lines 28a, 28b, or 28c

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of transaction	(d) Description of transaction	(e) Sharing of organization's revenues?	
				Yes	No
LINDA SKOJEC	BOARD MEMBER	6,324.	PAID FOR TH		X

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule L (Form 990 or 990-EZ) 2008

SEE SCHEDULE O FOR SCHEDULE L CONTINUATIONS

SCHEDULE O

(Form 990)

Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990**▶ Attach to Form 990. To be completed by organizations to provide
additional information for responses to specific questions for the
Form 990 or to provide any additional information.

OMB No 1545-0047

2008Open to Public
Inspection

Name of the organization

DOWN EAST PARTNERSHIP FOR CHILDREN, INC

Employer identification number

56-1859313

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

ADVOCATING AND SUPPORTING QUALITY, LIFE-LONG EDUCATION AND FACILITATING
A TRUSTED AND COORDINATED SYSTEM OF COMMUNITY SERVICES.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS

DEVELOP THE PROGRAMS IN THE PARTNERING AGENCIES AND OVERSEES THE READY
SCHOOLS INITIATIVE THAT WORKS TO BUILD THE CAPACITY OF LOCAL ELEMENTARY
SCHOOLS, IMPACTING AN ADDITIONAL 2,483 CHILDREN.

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS

THE REGION.

FORM 990, PART VI, SECTION A, LINE 10: FORM 990 WILL BE PRESENTED IN A
JOINT MEETING OF THE EXECUTIVE COMMITTEE AND FINANCE COMMITTEE BY THE
CONTROLLER AND EXECUTIVE DIRECTOR. THE 12 MEMBER EXECUTIVE COMMITTEE IS
AUTHORIZED TO ACT FOR THE FULL BOARD.FORM 990, PART VI, SECTION B, LINE 15: COMPENSATION OF EXECUTIVE DIRECTOR
IS APPROVED BY THE BOARD BASED ON COMPARABILITY STUDIES.FORM 990, PART VI, SECTION C, LINE 19: FORM 990 IS AVAILABLE FOR PUBLIC
VIEWING IN THE CONTROLLER'S OFFICE AND ON GUIDESTAR.

SCH L, PART IV, BUSINESS TRANSACTIONS INVOLVING INTERESTED PERSONS:

(A) NAME OF PERSON: LINDA SKOJEC

(D) DESCRIPTION OF TRANSACTION: PAID FOR THE SERVICES OF HER BUSINESS -

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule O (Form 990) 2008

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12-18-08

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

OMB No. 1545-0047

2008

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Employer identification number

56-1859313

EXPRESS PERSONNEL.

Down East Partnership for Children

2008-2009 Annual Evaluation Report

August 2009



launch every child as a learner by the end of 3rd grade.

A few highlights of 2008-09...

- Collectively, funded programs through DEPC and its partnering agencies **served over 24,000** individuals (parents, children, and teachers). Read on for details on each funded program's impact for 2008-09.
- The **Healthy Kids Collaborative (HKC)**, a two-county initiative to work together to reduce childhood obesity was launched in conjunction with over 50 community partners. The HKC is designed to create environmental change such that there is increased access and usage of healthy food options and opportunities for physical activity.
- Launching the **Family First** system, a comprehensive system designed to connect families and children to the services they need through referrals, direct services, and routine follow-up. The system includes an online database to track families and children across DEPC programs that includes a community resource directory of services for children 0-8 and their families.
- DEPC wrapped up the final year of the SPARK **Supporting Partnerships to Assure Ready Kids** Initiative. Over the 6 years of the initiative,

thousands of children were impacted by the strategies developed to support **Ready Kids, Ready Families, Ready Schools, and Ready Communities**. The SPARK initiative was instrumental in developing DEPC's model of services for children 0-8.

- Beginning in fall 2009, DEPC will launch its **Ready² Initiative**, designed to strategically wrap community leaders and resources around schools.
- Most importantly, DEPC continues to **touch the lives of families and children** that it serves by providing Unique Support for Each Child and Family; High Quality Early Care & Education, and Access to Coordinated Community Resources.

A few words from our parents...

"DEPC has allowed me to provide a better life for my children as well as myself. They have allowed my children to become and be able to experience more diversity than I could ever give them. DEPC has allowed me to get a better job and be able to spend more time with my children."

"Very helpful financially and emotionally...The classes that you provide are very informative and I think that I have learned things here that will help me throughout my whole life."

"DEPC is like a part of the family."

Down East Partnership for Children

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Down East Partnership for Children

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Braswell Memorial Library | Read & Grow Story Services (RAGSS)

Read and Grow Story Services (RAGSS) promotes family literacy by enhancing parents' ability to read to their children and by increasing children's language development and motivation to read. Specific services to meet these goals include a book bag project through which books and interactive family activities related to the books are delivered to households by way of childcare centers and homes. Services also include Parent/Child Workshops in community sites and language enriched weekly story times at participating centers and at the DEPC for home care providers.

Projected to be Served	Actual Served
360 children & their parents from 24 child care classes will participate in book bag project	383 children/parents from 24 classes participated
45 parents & their children will participate in family literacy workshops	70 families and 113 children participated
36 classrooms will receive 1152 weekly enriched story times	39 classrooms in 20 centers/schools received 1164 story times
550 children will receive weekly enriched story times	586 children received weekly story times
120 children from 15 family homes will participate in weekly story times at DEPC	Children from 24 family homes received 31 story times.

"I really enjoyed the session as well as my child; this is really a great learning experience for the kids; thank you!"

"Excellent acting and innovative ideas for peaking children's interest in reading"

RAGSS Workshop Parents

Projected Outcome	Outcome Status	Outcome Achieved
By June 2009, 80% of 36 providers who receive weekly story times will report the activity has had a positive impact on the children's overall participation in literacy activities.	93% (67/72) of providers reported the RAGSS program has had a positive impact on children's overall participation in literacy activities.	<input checked="" type="checkbox"/>
By June 2009, 40% of the sites served by RAGSS will have a child who is participating in the More at Four Program or DEPC Scholarship program.	8 out of 10: 80% Edgecombe County sites Bullock PreK, Carver PreK, Coker-Wimberly preK, JSL, Princeville Montessori, Princeville Head Start, Stocks preK, Think and Grow, Dozier Road Head Start, Little Angels Child Care. All are MAF.	<input checked="" type="checkbox"/>
By June 2009, 50% of the 360 children whose families participate in the RAGSS family literacy program will have been read to at least 4 times each week, as indicated by parent survey.	59% (47/79) of families reported that their children had been read to at least 4 times each week.	<input checked="" type="checkbox"/>
By June 2009, 95% of the 45 parents attending RAGSS family workshop will report that they feel competent and confident in applying new skills for participating in literacy activities with their children.	96% (122/127) of parents said they felt competent and confident with new ways to read to their child.	<input checked="" type="checkbox"/>

Special Note: In a survey of Kindergarten parents conducted 2008-09 school year, 110 parents indicating they participated in the Book Bag Project the year prior, rated their children more ready for school and more excited to read. Though not statistically significant, this does suggest interest in literacy is promoted and may ultimately impact children's literacy skills into elementary school.

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Child Care Services Association | WAGES

Child Care Services Association (CCSA) provides administration of the Child Care WAGES® Project. The supplements made available through this program encourage the educational pursuits of the child care workforce and help reduce the turnover rates of the most educated population of providers. The central activity of the program is the disbursement of salary supplements after each six-month period of employment in the same child care center or home. Supplement amounts are based on the education levels achieved.

Projected to be Served	Actual Served
231 staff will receive child care supplement	221 staff in 110 programs serving 2594 children
	Staff received an average 6-month supplement of \$837, compared to \$783 all Tier 2 Counties and \$754 statewide

"Receiving the WAGES supplement makes me feel more appreciated and recognized for my work."

"My WAGES supplement helps me to provide more resources for my program or classroom."

"Thanks for making my job and my life better!"

Projected Outcome	Outcome Status	Outcome Achieved
The annual turnover rate of Child Care WAGES® participants will be less than 25% (the goal established within Smart Start's Performance Based Incentive System).	The turnover rate for WAGES participants in Down East for fiscal year 2008/2009 was only 11% (8% Edgecombe, 13% Nash)	<input checked="" type="checkbox"/>
Eighteen percent (18%) of active WAGES participants funded below the BA/BS ECE will submit documentation during the fiscal year showing they have moved up a level on the supplement scale OR 30% of active WAGES participants funded below the BA/BS ECE will submit documentation during the fiscal year showing they have completed additional coursework.	Eighteen percent (18%) of active WAGES participants funded below the BA/BS ECE moved up a level on the supplement scale and 32% of active WAGES participants funded below the BA/BS ECE submitted documentation to verify their pursuit of continued education.	<input checked="" type="checkbox"/>
Ninety percent (90%) of Child Care WAGES® participants will indicate that their receipt of a supplement has had an impact on either their inclination to stay in the field or on their pursuit of further education.	100% in Down East indicated that WAGES either encourages them to stay in their current programs or to pursue further education.	<input checked="" type="checkbox"/>

Down East Partnership for Children

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Communities in Schools | Spaulding Family Resource Center

The Spaulding Family Resource Center offers a variety of services for children birth through age 5 not yet in school and for their parents/caregivers. Activities will include twice-weekly Playgroup with story-telling, art experiences, circle time, music, outdoor play and frequent field trips. Family Nights will occur about once a quarter and parenting classes and workshops will be offered as needed and as interests indicate.

Projected to be Served	Actual Served
62 parents to be served by ongoing parent education (playgroups & Bowdoin curriculum)	45 families received ongoing parent education, impacting 66 children (56 Playgroups, 10 Bowdoin)
50 children participating in Playgroups will complete ASQ	22 children completed pre-assessment/9 post-ASQs completed
32 parents will complete NCPC Parenting Skills survey	8 surveys completed.
40 parents & children impacted by one-time parent education (workshops, family nights)	44 parents with 50 children

Projected Outcome	Outcome Status	Outcome Achieved
90% of 50 parents who consistently attend Playgroup will state that they "agree" or "strongly agree" that they feel more competent and confident about their parenting roles after having received the instruction.	100% of 8 parents reported increased confidence & competence	<input checked="" type="checkbox"/>
50% of 50 parents who consistently attend Playgroup will report having access to and using health and wellness information for their children.	100% of 8 parents reported access and use of health and wellness information	<input checked="" type="checkbox"/>
50% of 52 parents who consistently attend parenting events will assert that they have increased knowledge of ways to engage their children in appropriate developmental activities.	100% of 8 parents reported increased knowledge of ways to engage in developmentally appropriate activities.	<input checked="" type="checkbox"/>
90% of 52 families accessing support services will report increased confidence and competence in their parenting skills.	100% of 8 parents reported increased confidence & competence	<input checked="" type="checkbox"/>

Down East Partnership for Children

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Communities in Schools | Williford Family Resource Center

The Williford Family Resource Center (FRC) will offer a variety of parenting classes, including Strategic Training for Effective Parenting (STEP) and Parenting Wisely. Playgroups, support groups, and other one-time parent workshops are also offered.

Smart Start (Parents of children 0-5)

Projected to be Served	Actual Served
30 parents & children impacted by ongoing parent education (STEP 0-3)	48 families impacting 68 children
25 parents & children impacted by one-time parent education (workshops, family nights)	83 families & 110 children
20 parents & children participate in playgroups	20 children participated in playgroups
20 children receive developmental screening (ASQ)	10 children who attended consistently received ASQ
15 children at daycare facilities impacted by outreach literacy	22 children participated
10 families & children impacted by Motherread	13 families & 7 children

Family Support/Family Resource Center (DSS/Parents of children 0-8)

Projected to be Served	Actual Served
20 families & children impacted by ongoing parent education (STEP 3-6, 6-12)	24 families/68 children
5 parents & children impacted by Parenting Wisely	16 families participated, impacting 31 children
15 families & children impacted by Circle of Parents support group	42 families and 96 children impacted by COP

Smart Start

Projected Outcome	Outcome Status	Outcome Achieved
75% of 10 parents who complete a "Motherread/ Babyread" series will report increased usage and time spent with children on educational activities in formal and informal settings as indicated by parenting survey.	100% of 3 parents reported increased time spent on educational activities	<input checked="" type="checkbox"/>
75% of 55 parents who satisfactorily complete a Parenting Class or participate in family nights will state they have increased knowledge of ways to engage children in developmentally appropriate activities as indicated by parenting survey.	100% of 58 parents reported increased knowledge.	<input checked="" type="checkbox"/>

Down East Partnership for Children

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August 2009

Smart Start (Cont'd)

Projected Outcome	Outcome Status	Outcome Achieved
75% of 20 children who consistently participate in Playgroup will exhibit a developmental growth equal to or greater than chronological growth on the Ages & Stages measuring instrument.	100% of 10 children who consistently attended demonstrated developmental growth equal or greater than chronological growth.	<input checked="" type="checkbox"/>
50% of 15 children who consistently participate in literacy activities will exhibit developmental growth on the Behavioral scale.	67% (8/12) showed consistent positive response to all categories.	<input checked="" type="checkbox"/>

Family Support/Family Resource Center

Projected Outcome	Outcome Status	Outcome Achieved
Of the 25 parents who complete a curriculum-based parent education series, 75% will exhibit a positive increase in parenting and child-rearing attitudes by June 2009.	100% of 24 parents reported improved attitudes.	<input checked="" type="checkbox"/>
90% of family support staff will report increased knowledge and/or capacity to implement and recruit families to evidence-based programs aimed at the prevention of child maltreatment.	100% of staff have increased knowledge in this area.	<input checked="" type="checkbox"/>
Of the 15 parents who participate in a support group, 75% will improve expectations and activities in four performance areas: self-management skills, quality of parent/child relationship, parenting skills, and support system awareness and use.	100% of 27 parents reported improved expectations and activities.	<input checked="" type="checkbox"/>

Down East Partnership for Children

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Community Enrichment Organization (CEO) | Family Resource Center

CEO coordinates a Circle of Parents Support Group for teen mothers. Teens can also receive one-on-one consultations and mentoring via telephone and home visits at least twice monthly and monthly mentoring meetings. The Parenting Wisely, computer-based parenting instruction program will also be offered.

Projected to be Served	Actual Served
15 families & children impacted by Circle of Parents support group	24 families and 20 children impacted. (Some participants were expecting during program participation)
15 families & children impacted by one-on-one consultation	30 families and 24 children
20 parents & children impacted by Parenting Wisely	20 families and 20 children

Six teen moms graduated from high school this year. 100% of teens have registered for higher education at Edgecombe Community College and St. Augustine College.

Projected Outcome	Outcome Status	Outcome Achieved
Of the 15 parents who continually participate in a support group, 75% will improve expectations and activities in four performance areas: self-management skills, quality of parent/child relationship, parenting skills, and support system awareness and use.	100% of 24 participants showed improvement.	<input checked="" type="checkbox"/>
Of the 20 parents who complete a curriculum-based parent education series, 75% will exhibit a positive increase in parenting and child-reading attitudes by June 2009.	97% of 20 reported increase in parenting skills and attitudes.	<input checked="" type="checkbox"/>
90% of family support staff will report increased knowledge and/or capacity to implement program and recruit families for participation in evidence-based programs designed to prevent child abuse and neglect.	100% of 2 staff has knowledge and capacity to implement and recruit families for participation.	<input checked="" type="checkbox"/>

Down East Partnership for Children

2008-2009 Annual Evaluation Report

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Down East Partnership for Children | Child Care Resource & Referral (Smart Start Core Services)

The Childcare Resource and Referral (CCR&R) Program serves parents, providers, and communities in Nash and Edgecombe Counties. The program offers training and technical assistance to childcares through workshops, a lending library, and the Stronger Together training series that educates childcares on building their capacity for parent and family involvement. CCR&R maintains a comprehensive NACCRRWare database providing statistical information about childcares in Nash and Edgecombe counties. Parents can contact CCR&R for referrals and education on choosing quality child care to assist them when searching for child care.

Projected to be Served	Actual Served
250 teachers will participate in 24 workshops	420 teachers participated in 60 workshops
25 teachers will earn 75 college credit hours by participating in Stronger Together	20 teachers earned 60 college credit hours
250 families will receive child care referrals and families will receive community referrals	463 families received child care referrals/116 families received community referrals
175 families will participate in one-time parent education workshops on child development, transition, and/or choosing quality childcare 10 Choosing Quality workshops	253 families participated in one-time parent training impacting 196 children. There were 18 "Choosing Quality" workshops held
30 staff in 15 centers/homes will receive technical assistance via the lending library to improve their quality	14 staff in 8 centers/homes received TA from Lending Library to increase quality
50 staff in 25 centers/homes will receive technical assistance via the lending library to maintain their quality	58 staff in 28 centers/homes received TA from Lending Library to maintain quality
Staff in school-age programs will receive technical assistance via the lending library to either improve or maintain their quality	17 staff in 5 school-age programs received TA from Lending Library
4 newsletters	3 newsletters
20 business contacts	23 business contacts

Projected Outcome	Outcome Status	Outcome Achieved
90% of 250 training participants indicate satisfaction with services received.	99.9% of providers reported satisfaction with services.	<input checked="" type="checkbox"/>
20% of 24 trainings provided will focus on Workforce Development Issues that will include continued educational needs and professional development.	37% (9/24) of trainings focused on Workforce Development	<input checked="" type="checkbox"/>
80% of 25 child care providers that enroll in Stronger Together will complete the series and receive college credit.	100% of 20 providers that enrolled received college credit. 80% of 18 participants reported they have implemented two strategies learned.	<input checked="" type="checkbox"/>

Down East Partnership for Children

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Projected Outcome	Outcome Status	Outcome Achieved
70% of 50 parents completing a survey after receiving Consumer Education and Referral Services will place their child in 3 star or higher child care.	Of the 87 Edgecombe/Nash families completing survey that chose licensed care, 93% chose 3-star or higher care.	<input checked="" type="checkbox"/>
70% of 50 parents completing a survey after receiving Consumer Education and Referral Services will indicate they used quality indicators in search for child care.	Of the 149 Edgecombe/Nash families completing survey, 97% indicated they used quality indicators in search for care.	<input checked="" type="checkbox"/>
90% of 175 families participating in trainings will report increased knowledge of child development issues.	99% (248/250) that participated in training strongly agree/agree in an increase in knowledge of child development issues	<input checked="" type="checkbox"/>
50% of 20 businesses contacted will agree to utilize the Consumer Education information provided by CCR&R to educate their employees regarding quality child care.	55% (22/40) businesses contacted agreed to utilize the Consumer Education information provided by CCR&R to educate their employees regarding quality child care.	<input checked="" type="checkbox"/>
20% Increase in the number of parents and families utilizing Consumer Education and Referral Services.	There was a 14% increase in the number of parents and families utilizing Consumer Education and Referral services.	<input checked="" type="checkbox"/>
85% of 80 providers that participate in training or receive technical assistance via the lending library will indicate how they will implement changes in their classroom by providing an example of how they will use the knowledge in their classrooms.	100% of 232 surveys from providers indicated they changes being made in the classroom.	<input checked="" type="checkbox"/>

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Down East Partnership for Children | Child Care Resource & Referral (Regional Services)

In addition to providing child care resource and referral (CCR&R) services to parents, providers, and communities in Nash and Edgecombe Counties through Smart Start funded programs, CCR&R also serves as lead agency for Division of Child Development Region 18 and collaborates with regional partners in meeting regional goals.

County	Projected to be Served	Council Required Goal	Actual Served	Council Goal Met
Referrals for children 0-5 with <i>working</i> parents				
Edgecombe	158	167	217	<input checked="" type="checkbox"/>
Halifax	76	146	225	<input checked="" type="checkbox"/>
Nash	218	284	226	
Warren	33	47	81	<input checked="" type="checkbox"/>
Wilson	255	255	256	<input checked="" type="checkbox"/>
School-Age Children Referrals				
Edgecombe	74	74	78	<input checked="" type="checkbox"/>
Halifax	73	73	15	
Nash	128	128	64	
Warren	24	24	5	
Wilson	106	106	51	
Total Families Receiving Referrals				
Edgecombe			236	N/A
Halifax			284	N/A
Nash			280	N/A
Warren			97	N/A
Wilson			247	N/A

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County	Projected to be Served	Council Required Goal	Actual Served	Council Goal Met
<i>Percentage of Families Surveyed</i>				
Edgecombe	20%	20%	32%	<input checked="" type="checkbox"/>
Halifax	20%	20%	10%	
Nash	20%	20%	28%	<input checked="" type="checkbox"/>
Warren	20%	20%	8%	
Wilson	20%	20%	24%	<input checked="" type="checkbox"/>
<i>Number of Parents who found care from referral</i>				
Edgecombe			30/75	N/A
Halifax			17/28	N/A
Nash			30/78	N/A
Warren			4/8	N/A
Wilson			32/59	N/A
<i>Percentage of parents that used quality indicators in child care search</i>				
Edgecombe	70%		100%	<input checked="" type="checkbox"/>
Halifax	70%		81%	<input checked="" type="checkbox"/>
Nash	70%		95%	<input checked="" type="checkbox"/>
Warren	70%		88%	<input checked="" type="checkbox"/>
Wilson	70%		100%	<input checked="" type="checkbox"/>
<i>Of parents who chose licensed care, percentage that selected 3-star or higher care</i>				
Edgecombe	70%		92%	<input checked="" type="checkbox"/>
Halifax	70%		91%	<input checked="" type="checkbox"/>
Nash	70%		95%	<input checked="" type="checkbox"/>
Warren	70%		50%	
Wilson	70%		95%	<input checked="" type="checkbox"/>

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County	Projected to be Served	Council Required Goal	Actual Served	Council Goal Met
<i>Licensed Preschool Classrooms receiving technical assistance</i>				
Edgecombe	68	25	85	<input checked="" type="checkbox"/>
Halifax	35	18	40	<input checked="" type="checkbox"/>
Nash	105	25	91	<input checked="" type="checkbox"/>
Warren	6	6	6	<input checked="" type="checkbox"/>
Wilson	47	35	35	<input checked="" type="checkbox"/>
<i>Licensed School-Age Classrooms receiving technical assistance</i>				
Edgecombe	7	7	31	<input checked="" type="checkbox"/>
Halifax	7	1	14	<input checked="" type="checkbox"/>
Nash	28	7	30	<input checked="" type="checkbox"/>
Warren	5	2	8	<input checked="" type="checkbox"/>
Wilson	11	9	31	<input checked="" type="checkbox"/>
<i>Licensed Programs receiving technical assistance</i>				
Edgecombe	44	N/A	31	N/A
Halifax	21	N/A	18	N/A
Nash	42	N/A	40	N/A
Warren	4	N/A	6	N/A
Wilson	30	N/A	17	N/A
<i>Corrective Action Programs Referred to CCR&R</i>				
Edgecombe	N/A	N/A	0	N/A
Halifax	N/A	N/A	0	N/A
Nash	N/A	N/A	0	N/A
Warren	N/A	N/A	0	N/A
Wilson	N/A	N/A	0	N/A
<i>Corrective Action Programs Received TA from CCR&R</i>				
Edgecombe	100%	100%	N/A	N/A
Halifax	100%	100%	N/A	N/A
Nash	100%	100%	N/A	N/A
Warren	100%	100%	N/A	N/A
Wilson	100%	100%	N/A	N/A

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Unlicensed Preschool Classrooms receiving technical assistance

Edgecombe	4	N/A	2	N/A
Halifax	2	N/A	5	N/A
Nash	14	N/A	6	N/A
Warren	7	N/A	4	N/A
Wilson	1	N/A	2	N/A

Unlicensed School-Age Classrooms receiving technical assistance

Edgecombe	1	N/A	2	N/A
Halifax	0	N/A	0	N/A
Nash	15	N/A	4	N/A
Warren	3	N/A	0	N/A
Wilson	0	N/A	10	N/A

Unlicensed Programs receiving technical assistance

Edgecombe	3	N/A	3	N/A
Halifax	0	N/A	4	N/A
Nash	10	N/A	7	N/A
Warren	6	N/A	3	N/A
Wilson	1	N/A	10	N/A

Professionals Receiving Training

Edgecombe	219
Halifax	316
Nash	386
Warren	77
Wilson	555

Training Sessions Offered in Region 18

Inclusion/working with children with special needs	13	1/qtr/region	9	<input checked="" type="checkbox"/>
Family Child Care Prelicensing	2	2 per region	3	<input checked="" type="checkbox"/>
Foundations	2	1 per region	3	<input checked="" type="checkbox"/>
Wage and Hour Laws	1	1 per region	2	<input checked="" type="checkbox"/>
Emergency Preparedness	2	1 per region	3	<input checked="" type="checkbox"/>
Ready, Set, Go	2	1 per region	3	<input checked="" type="checkbox"/>
Beyond Band-aids	1	1 per region	5	<input checked="" type="checkbox"/>
Providers' Almanac	1	1 per region	1	<input checked="" type="checkbox"/>
Infant Toddler Zone	1	1 per region	3	<input checked="" type="checkbox"/>
Scholarship/Sliding Fee Scale	1	1 per region	2	<input checked="" type="checkbox"/>
Partnering with Parents	8	1 per region	5	<input checked="" type="checkbox"/>

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Down East Partnership for Children | Community Outreach

The Community Outreach Activity will provide information, education and outreach through the Community Fellows Program/Ready Communities, the Parent Information Center (PIC), Healthy Kids Collaborative and community outreach.

Projected to be Served	Actual Served
Community Fellows/Champions	10 active Community Fellows; 23 Graduate Fellows; 12 school based Champions/60 community based Champions The current class of Community Fellows served 577 families and 637 children in their local communities
40 Community Fellows events	29 events
12 parent presentations	10-PIC presentations
1900 pieces of information given out of PIC	6348 pieces of information given out (6 PIC outreach sites)
24000 Newsletters Distributed	22094 newsletters distributed
2500 Outreach Event Materials	3495 materials
6000 E-Communications	6400
200 families & 225 children impacted by one-time parent education (PIC, RC workshops)	303 families and 433 children (SS) impacted (Champions workshops, PIC users, PIC outreach) 49 families and 116 children (non-SS) impacted (Champions, Motivation workshop)
30 Fellows/Teachers/Community members use PIC	63

Connecting to the community... Over 38000 communications were sent throughout the community; 28 faith-based organizations, 32 members of Latino Outreach Committee, 50 health stakeholders and over 100 community leaders are connecting to Ready Schools/Ready Communities, Healthy Kids Collaborative, advocacy efforts and DEPC programs.

Projected Outcome	Outcome Status	Outcome Achieved
As measured by specific events, 25 percent of family participants in DEPC activities (services and planning activities) will have been referred by Community Fellows.	53% (24/45) referrals to Voices & Champions workshop were referred by Fellows	<input checked="" type="checkbox"/>
25% of families with children 0-5, participating in Champions workshops will report increased knowledge of the availability of services designed to meet the entire family's needs.	62% of 54 parents reported increased knowledge	<input checked="" type="checkbox"/>
85% of a random selection of individuals who are PIC users will report improved parenting skills and/or knowledge of child development on a parent survey.	99% of PIC users reported improved knowledge of child development and 100% reported improved parenting skills.	<input checked="" type="checkbox"/>
75% of parents who complete a survey in a PIC outreach session will report increased knowledge of information and services available in the PIC.	99% of 128 parents who completed survey in PIC outreach session reported increased knowledge.	<input checked="" type="checkbox"/>

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Down East Partnership for Children | Coordinated Subsidy

The Coordinated Subsidy activity encompasses Scholarship and More at Four (MAF). Scholarship targets at-risk children meeting income and DEPC eligibility guidelines. Coordinated Subsidy also manages MAF. Staff conducts training, technical assistance and provider meetings. This program also leads the Coordinated Child Care Subsidy System in conjunction with other subsidized child care options in the two counties.

Projected to be Served	Actual Served
160 children receive Scholarship	305 children (234 families) received scholarships
150 families participate in Scholarship and complete parent education requirement	149 families completed education hours
40 parents will complete Scholarship orientation	133 families completed orientation.
50 providers will participate in training. Site visits will be completed with providers.	95 providers participated in training. 36 site visits were completed.
532 children participate in More at Four program	698 children in MAF
17 More at Four site visits and 10 Advisory Committee meetings	40 site visits completed and 10 advisory committee meetings
10 Coordinated Subsidy workgroup meetings to monitor children in coordinated subsidy database	7 workgroups meetings
OTHER: 1879 children in Coordinated Subsidy Database over 2008-2009	

Projected Outcome	Outcome Status	Outcome Achieved
25% of families accessing Scholarship subsidized care through DEPC will report that access to child care enabled them to obtain higher education, maintain employment, and/or get a better job.	100% of 36 surveys reported that Scholarship helped them continue education or maintain employment	<input checked="" type="checkbox"/>
90% of families accessing support services will report increased confidence and competence in their parenting skills.	100% of Parent education hours forms received reported confidence and access to resources and workshops	<input checked="" type="checkbox"/>
50% of children 0-5 whose families earn less than 75% of state median income will be served by one of these programs: Head Start, More at Four, Pre-K, Title I, or subsidized child care.	To be updated with 2009 PBIS Data (913 children meeting income guidelines were served by subsidized child care funded directly through DEPC)	No Data at this Time

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A survey was conducted with Scholarship parents to assess the impact that the program has on parents and children.

- Of the 34 respondents, parents has been on the program an average of 1.2 years, ranging from 1 week to 3 years.
- Parents were asked to describe the impact the program had on their family and/or children. Parents reported on a wide variety of benefits from reduced stress, ability to go back to school, better relationships with their children, and opportunities for their children to learn and grow. (See next page)
- The program enabled 88% of parents to keep working, 46% to continue their education and 37% to pursue a better job.

What impact has the program had on your family and/or your child?

- I am able to maintain my job and attend school to hopefully gain more stable employment.
- My child has learned a whole lot since he has been in daycare and it helps me out a lot.
- This has helped me tremendously. God's answer to a prayer, a financial blessing. My baby loves his new school, has forged many new friendships and looks forward excitedly everyday to go to school. He has learned many new things and comes home singing happily many new songs. Thank you! Thank you!
- The program provide me with a 5-star center that I have enjoyed and has given my child the best for her future.
- It has enabled my kids to be put in a controlled learning environment. They have learned a lot and are academically ahead.
- It has enabled my child to attend a structured child care center.
- Help me keep my job.
- It has helped me through school.
- The program has helped my child learn different nursery rhymes, count to 10, say ABCs, potty train, interact with different age group kids. The program has really helped financially due to job having to take pay cut.
- Positive. I have been able to work and have affordable child care and attend classes that benefit me and my child.
- Been very helpful as a single parent. I had to have someone available to watch my child while I go to work/school.
- The program has given a large impact upon my family. The program has helped me as a mother in so many different areas.
- The information/classes have truly helped me to better deal with my children and to know what stages they are at in development. Not to mention taking the stress away of how can I afford a good daycare.
- This program has really helped my family. It helped the family by being able to go to work and have someone watching your child without having to find someone and it helps my child by being able to interact with other children.
- I can tell she really likes the daycare even though she is 8 months. She is always happy when I pick her up and if it wasn't for DEPC, she wouldn't be there.
- He interacts with other kids his age.

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What impact has the program had on your family and/or your child? (Continued)

- DEPC has allowed me to provide a better life for my children as well as myself. They have allowed my children to become and be able to experience more diversity than I could ever give them. DEPC has allowed me to get a better job and be able to spend more time with my children!
- Because of the services provided by DEPC, I am able to place my child in a quality daycare and not worry about him throughout the day. Without DEPC, I would not be able to afford childcare. I am truly thankful for DEPC and the Scholarship program.
- It's been very helpful for me. I really enjoy the program.
- It has helped my son learn how to talk more, interact with other better, It has helped him way bye bye, eat on his own and feel good about it.
- It has allowed me to get a part time job and allowed him to play and learn with kids his own age.
- Our financial situation is less stressful. This is a real blessing!
- This program really helped me out. I'm learning a lot from this program and coming to different things with my child.
- Allowed me to continue to work and begin to pursue better employment.
- The program has helped to provide consistent and reliable child care.
- My son has learned how to interact with other children. I am able to continue to work and not worry about my son at a reasonable cost (not having to worry about paying one bill over my daycare fee.)
- The program has helped a lot me because my child is learning things that she will need to know in Kindergarten and she is only 2 years old.
- It has enabled me to spend more time with my daughter. It has enabled me to communicate with my daughter better.
- Helped me to continue working at my job without worrying about childcare.
- My child has learned how to be in a school/classroom setting instead of being at home with family looking after her.
- My child and I have learned a lot about problems and solutions. I can be a good mother with my little son.
- Very helpful financially and emotionally. The classes that you provide are very informative and I think that I have learned things here that will help me throughout my whole life.
- I have been able to continue to work and not get behind on my bills and go back to school. Emma & I spend more time together.
- Not getting behind on bills and able to start classes in the fall.

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Down East Partnership for Children | Family Resource

The Family Resource Program will provide comprehensive family support services to families with children ages 0-8. Comprehensive family support services will include support groups utilizing Circle of Parents and one-on-one support for families of children with special needs. Parent education using Money Smart, cooperative playgroups, playgroup leadership training, community outreach, and networking will also be provided. Parenting Wisely: Young Children will be offered with model fidelity to DEPC Scholarship families

Projected to be Served	Actual Served
Smart Start: 20 families and 20 children will be impacted by Circle of Parents	23 families and 36 children, 0-5 impacted.
DSS: 15 families with 30 children 0-5 and 15 families with 30 children 6+ will be impacted by Circle of Parents	24 families and 43 children, 6+ impacted.
12 families with 12 children 0-5 and 18 families with 18 children 6+ will be impacted by one-on-one support	13 families and 21 children, 0-5 impacted. 12 families and 29 children, 6+ impacted.
70 families & their children impacted by one-time parent education (Money Smart, Parenting Wisely)	94 families and 119 children, 0-5, impacted 13 families and 35 children, 6+ impacted
40 parents & children participate in 4 playgroup sessions. 40 children receive ASQ screening. 40 parents complete NCPC Parenting Skills survey.	67 families and 94 children, 0-5, participated in playgroups. 10 sessions offered 82 children received ASQ pre-assessment/72 post-assessment. 86 parents completed 4 sessions with 40 completing survey.
4 parents will be trained through 3 playgroup leaders trainings	4 parents/6 trainings
	Parents received referrals to community resources—201
	Childcare provided—620 (duplicated count)
	The playspace was used 189 times by 1181 children.— The playground was used 65 times by 339 children. 226 Outreach contacts received 1376 outreach materials. 10 FR committee meetings with 18 agencies attending.

Jackie, a first time parent is the happy mother of 20 month old Jason. Although, otherwise a healthy toddler, Jason has recently been diagnosed with a severe seizure disorder. Jackie has been reticent to enroll him in childcare programs due to his health concerns. Thanks to a referral from the Children's Developmental Services Agency, Jason and his mother enrolled in summer playgroups at the DEPC. Jackie enjoys the program's focus on parent-child interaction and the safe, developmentally appropriate environment. Jason is slowly beginning to become comfortable in the group setting and according to his mother already has a special toddler friend. Because the playgroups are inclusive with children with special needs, Jackie has also been able to meet other parents who are experiencing parenting a child with a disability. She plans on attending the next Circle of Parent's Support Group for families who have children with special needs.

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Projected Outcome	Outcome Status	Outcome Achieved
Of the 30 parents who continually participate in a support group, 75% will improve expectations and activities in four performance areas: self-management skills, quality of parent/child relationship, parenting skills, and support system awareness and use. (DSS & Smart Start)	32/45 (71%) improved expectations/activities in 4 areas.	<input checked="" type="checkbox"/>
Of the 20 parents who complete a curriculum-based parent education series (Parenting Wisely), 75% will exhibit a positive increase in parenting and child-reading attitudes and skills as evidenced by pre- and post-testing by June 2008. (DSS and Smart Start)	70/86 (81%) parents exhibited positive increase in attitudes/skills.	<input checked="" type="checkbox"/>
75% of 50 parents participating in Money Smart will report increased knowledge and/or skills to manage their family's finances. (Smart Start)	52/52 (100%) reported increased knowledge after MM session.	<input checked="" type="checkbox"/>
90% of family support staff will report increased knowledge and/or capacity to implement program and recruit families for participation in evidence-based programs designed to prevent child abuse and neglect. (DSS outcome)	2/2 (100%) staff offered 3 evidenced based programs.	<input checked="" type="checkbox"/>
75% of 30 families of children with special needs receiving one-on-one services will report increased capacity to cope with their child's situation. (DSS outcome)	36/39 (92%) families reported increased capacity to cope w/situation.	<input checked="" type="checkbox"/>
90% of 12 families receiving one-on-one support will have increased knowledge and access to resources to support their child's growth and development, as evidenced by the follow-up survey. (Smart Start)	36/39 (92%) families reported increased knowledge/access to resources.	<input checked="" type="checkbox"/>
95% of 40 children participating in Playgroups will show developmental growth as indicated by pre- and post ASQ assessments.	94% (68/72) children received both pre/post assessment showed growth.	<input checked="" type="checkbox"/>
75% of 40 parents that complete playgroup sessions will increase positive parent-child interactive skills as evidenced by satisfaction surveys.	100% of 86 parents reported positive interactive skills.	<input checked="" type="checkbox"/>
100% of 4 parents who participate in Playgroup Leadership training will increase understanding of developmentally appropriate activities as evidenced by Playgroup leadership surveys.	100% of 4 parents reported increased understanding of developmentally appropriate activities.	<input checked="" type="checkbox"/>
75% of 30 family service providers will have increased knowledge of status of indicators that affect child success.	Family service providers participating received information on community services. Survey not completed.	No Data at this Time

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Down East Partnership for Children | Infant/Toddler Enhancement Project

The Infant/Toddler Enhancement Project is designed to improve the quality and availability of infant and toddler care. As part of the Regional CCR&R system, an infant/toddler specialist provides technical assistance and training to programs in Edgecombe, Nash, Halifax, Warren, and Wilson counties.

Projected to be Served	Actual Served
Provide 12 presentations per region annually including ITS-SIDS	209 staff participated in 13 Infant-Toddler trainings
Provide at least 15 technical assistance on-site visits in local child care settings per month.	60 Infant-toddler staff from 28 centers/homes received 181 technical assistance on-site visits.
Work with a minimum of 64 slots in the Quality Rating Improvement Program	Worked with 206 slots in the Quality Rating Improvement Program.

Projected Outcome	Outcome Status	Outcome Achieved
By June 30, 2009, 90% of participants in technical assistance will indicate that they used one or more strategy provided by the infant/toddler specialist to improve the quality of care in the infant and/or toddler classroom.	No report.	No data at this time.
By June 30, 2009, 90% of participants in all training events will report gaining new information/skills or increasing their knowledge as a result of the training received.	99% of training participants reported gaining new information/skills or increasing their knowledge.	<input checked="" type="checkbox"/>
By June 30, 2009, 90% of standardized trainings will result in increased participant knowledge of the training topic.	100% of standardized trainings resulted in increased participant knowledge.	<input checked="" type="checkbox"/>
By June 30, 2009, a minimum of 50 infant toddler spaces will show measurable improvement in quality on ITERS-R (or FCCERS) scores on post-assessments following technical assistance and training.	62 slots have shown measurable improvement.	<input checked="" type="checkbox"/>

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Down East Partnership for Children | Promoting Healthy Social Behaviors in Child Care Centers Project

The Healthy Social Behaviors Project is designed to promote the social-emotional competencies of children through work with their teachers. As part of the Regional CCR&R system, a behavior specialist provides technical assistance and training to programs in Edgecombe, Nash, Halifax, Warren, and Wilson counties.

Projected to be Served	Actual Served
Deliver 12 research-based presentations regionally in the area of social-emotional development and/or behavioral issues, including 5 standardized trainings	226 staff participated in 14 trainings
Provide at least 15 technical assistance on-site visits per month	31 staff from 13 centers/homes received 168 TA visits impacting 216 children.

Projected Outcome	Outcome Status	Outcome Achieved
92% of participants in technical assistance will indicate they have used one or more strategy provided by the behavior specialist to increase social-emotional competencies and/or reduce challenging behavior in their classroom.	No report due to vacancy in position	No Data at this Time
92% of teachers will report that the technical assistance helped them effectively address challenging behaviors in their classroom.	No report due to vacancy in position	No Data at this Time
90% of participants in all training events will report gaining new information/skills or increasing their knowledge as a result of the training received.	99.3% of participants reported gaining new information or increasing their knowledge.	<input checked="" type="checkbox"/>
90% of standardized trainings will result in increased participant knowledge of the training topic.	99.3% of participants reported increasing their knowledge.	<input checked="" type="checkbox"/>
Regional FY07-08 resource lists of social-emotional practitioners, educators and mental health professionals will be current and ready for regional distribution by CCR&R lead agencies.	Lists were distributed	<input checked="" type="checkbox"/>
Behavior-related expulsions from child care centers served through TA during FY07-08 will decrease by 10%.	Awaiting state report	No Data at this Time

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Down East Partnership for Children | Quality Improvement Initiative

The Quality Improvement Initiative is designed to improve the quality of childcare centers and childcare homes. The initiative will provide one-on-one technical assistance, developmentally appropriate practices, workshops, and business skills for child care center directors to child care programs serving children 0-5. The activity will include technical assistance and training to child care programs to improve or maintain their ratings in the NC Star Rated License System.

Projected to be Served	Actual Served
20 staff from 10 facilities participate in TA designed to increase star rating	35 staff from 21 1- or 2-star facilities received TA.
50 staff from 25 facilities participate in TA designed to maintain star rating	39 staff from 23 3-, 4-, & 5-star facilities participated in TA.
70 teachers complete professional development plans	31 teachers completed plans.
150 staff participate in training	204 staff participated in training.

Projected Outcome	Actual Results	Outcome Achieved
Of the child care facilities that participate in a Smart Start funded activity to increase a facility's star rating, 80% of 10 child care facilities applied to the Division of Child Development (DCD) either a) for, at least, a 3-star license OR b) to increase star rating by at least 1-star – whichever results in the higher star rating – by June 30 of the current fiscal year.	Of 17 child care facilities participating to increase star rating, 6 (35%) applied for 3-star or to increase star rating.	<input checked="" type="checkbox"/>
Of the child care facilities that applied for a higher star rating, 50% of 8 child care facilities received a) a 3-star rating for the first time or b) a higher star rating by January 31 following the fiscal year ended June 30, 2008.	Of the 6 that applied, 4 (67%) either received a 3-star for the first time or increased their rating by at least 1-star.	<input checked="" type="checkbox"/>
90% of 70 participants in the on-going technical assistance based on star rated license changes will have a Professional Development Plan, 25% of the plans developed will include enrollment in courses that offer college credit.	Of the 74 teaching staff that received technical assistance, 31 or 41% completed professional development plans. Of those, 32% enrolled in college credit classes.	<input checked="" type="checkbox"/>
50% of 35 programs participating in the quality enhancement and maintenance project will score at least a 4.5 on the Environment Rating Scales conducted by the DCD licensing consultants.	Of the 23 child care facilities that went through enhancement and maintenance, 52% scored at least a 4.5	<input checked="" type="checkbox"/>
80% of 150 providers receiving non-intensive support (such as one time training/workshops, technical assistance networking opportunities) will report on a survey that they gained knowledge regarding offering quality childcare, developmentally appropriate practices, or management skills.	100% of 9 surveys reported they gained knowledge.	<input checked="" type="checkbox"/>

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Down East Partnership for Children | Research & Evaluation/Ready Schools

The Down East Partnership for Children (DEPC) Research and Evaluation Activity (R&E) provides program and evaluation support, training and technical assistance as well as evaluate and monitor all programs funded by DEPC. Two part-time Ready Schools Coordinators will provide technical assistance and coordinate Innovation Awards to promote usage of Ready Schools best practices.

Projected to be Served	Actual Served
4 Program Operations meetings representing 21 programs	4 Program Operations meetings
One testing/monitoring visit and one site visit will be completed with 100% of the Smart Start funded programs	One testing/monitoring visit and one site visit have been completed as required with 100% of the Smart Start funded programs
7 schools complete High/Scope assessment	Total project to date, 12 schools have completed the High/Scope assessment (1 during FY09).
5 schools develop Ready Schools plan	To date, 12 schools have developed Ready Schools plans and 11 have fully implemented. Estimated 2,493 children impacted by Ready Schools strategies implemented

"The opportunity to participate in the Ready Schools Assessment process was very beneficial. It was an eye opening experience for our staff and leadership team."

"It has provided us with funding for programs we normally would not be able to fully implement. This helps teachers and impacts students' learning. We are able to help young children to become better prepared in today's global society."

Principals on participation in Ready Schools

Projected Outcome	Outcome Status	Outcome Achieved
Of programs identified, as needing action plans during monitoring, 75% will have resolved issues.	0 required action plans	<input checked="" type="checkbox"/>
75% of funded program staff will report being more informed about programs for children and families and be better able to collaborate with those programs	94% of 16 staff indicated they are more informed about programs and better able to collaborate.	<input checked="" type="checkbox"/>
At least 50% of funded program staff will report increased capacity to use evaluation information (outputs, outcomes, etc.) to improve their program offerings.	81% of 16 staff reported increased capacity to use evaluation information.	<input checked="" type="checkbox"/>
88% of program outcomes will be achieved or exceeded	Of 100 outcomes for which there were results as of August 89% of outcomes were achieved or exceeded.	<input checked="" type="checkbox"/>
Of the schools working with the Ready Schools Coordinator, one school per county will integrate a Ready School plan into their school improvement plan by June 30, 2009.	At least 2 schools integrated Ready Schools goals into their school improvement plan. 100% of 6 principals completing a survey indicated they are continuing strategies with local funding.	<input checked="" type="checkbox"/>

Down East Partnership for Children

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Down East Partnership for Children | School Age Quality Improvement Project

The School Age Quality Improvement Project is designed to improve the quality and availability of licensed school-age child care services. As part of the Regional CCR&R system, a quality improvement specialist provides technical assistance and training to programs in Edgecombe, Nash, Halifax, Warren, and Wilson counties.

Projected to be Served	Actual Served
Provide at least 6 school-age trainings, including BSAC and SACERS	113 staff participated in 12 trainings
Provide at least 6 on-site technical assistance visits per month	44 staff from 16 centers/homes received 103 technical assistance visits.
Technical assistance activities will result in additional school-age spaces achieving licensure	Technical assistance resulted in 171 additional school-age spaces receiving licensure (143 have temporary status)
Technical assistance activities will result in additional school-age spaces increasing to 3, 4 or 5-star licensure level.	Technical assistance resulted in 28 additional school-age spaces at 2 facilities increasing star- licensure level

Projected Outcome	Outcome Status	Outcome Achieved
By June 30, 2009, 90% of participants in all training events will report gaining new information/skills or increasing their knowledge as a result of the training received.		No Data at this Time
By June 30, 2009, 92% of providers receiving technical assistance will state that they used one or more strategies provided by the Specialist to improve the quality of care in the school-age classroom.		No Data at this Time

Down East Partnership for Children

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Down East Partnership for Children | Time Off for Parents (TOP)

Time Off for Parents (TOP) provides temporary, quality childcare for up to 30 days for families with children 0-5 who face acute, stressful situations. Thirty additional days beyond those initially approved may be available for families needing childcare in order to resolve an ongoing crisis situation. Services will be available to families in crisis, including families of children with special needs/chronic illnesses.

This program was suspended during 2008/2009. Families were incorporated to the DEPC Scholarship program, as possible.

Projected to be Served	Actual Served
100 children in 80 families received crisis child care	81 children in 53 families received care.
120 families and 200 children impacted by one-on-one consultation	135 families and 208 children impacted by consultation.
75 families received community referral and information packets	75 families received referrals and 44 received information packets.
30 active TOP providers	23 active TOP providers.
20 site visits	13 site visits.
40 staff participated in training	82 participated in training sessions.

"You have helped me more than anyone in my whole life."

"This was the best thing that ever happened to me."

TOP Recipients

Projected Outcome	Outcome Status	Outcome Achieved
In a survey of families who have utilized TOP, 65% of those responding to the survey will either report utilizing additional services to reduce/eliminate the crisis situation or will have resolved the crisis situation	88% of 8 parents completing survey reported reduced stress and increased awareness of community resources.	<input checked="" type="checkbox"/>
80% of 40 providers that attend trainings will indicate increased knowledge of developmentally appropriate practices, issues related to children with special needs and/or stress management.	100% of 77 rated workshops with a "4" or "5" for learning new information.	<input checked="" type="checkbox"/>

Down East Partnership for Children

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Edgecombe County Department of Social Services | Childcare Coordination

Two Childcare Coordination Social Workers, which are partially funded by Smart - Start will enable the Edgecombe County Department of Social Services to distribute the childcare subsidy funds in a timely and efficient manner. The Social Workers will manage and assist with tasks associated with Smart Start subsidy funding for children served, and to providers that are reimbursed for services. The Social Workers will educate parents on ways of identifying quality childcare by distributing brochures, telephone conversations, and face to face interviews to help develop the appropriate plan of care for each child. The Social Workers will conduct provider site visits, and monitor providers to ensure that Smart Start childcare arrangements are safe and dependable.

Projected to be Served	Actual Served
404 children and 230 families served by caseworkers	490 children and 254 families served.
	202 parents receive community referrals
99 providers participate in annual training	100 providers participated

Projected Outcome	Outcome Status	Outcome Achieved
95% of all parents replying to a survey will state that information provided to them concerning quality childcare assisted them in making more informed choices about receiving quality childcare.	100% of 254 cases reported they understood importance of quality child care.	<input checked="" type="checkbox"/>
75% of parents replying to a survey will favorably rate the availability and accessibility of our program and services.	100% of 311 cases completing reviews reported satisfaction.	<input checked="" type="checkbox"/>
Edgecombe County will spend between 95% and 100% of its state allocation for child day care subsidies.	Edgecombe County spent 97.15% of their allocation for child care subsidies.	<input checked="" type="checkbox"/>

Down East Partnership for Children

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Edgecombe County Department of Social Services | Flex Funds

Flex funds will be used as a means of providing supportive services to prevent the placement of children into foster care. Further, this funding will be used to support families receiving services from Families for Kids and Adult Services staff. These funds may provide or enhance resources for CPS and /or Service Intake families who are in crisis; assistance with basic living needs such as utilities, rent, prescriptions and other medical needs is also provided.

Projected to be Served	Actual Served
15 families and 35 children impacted by Flex Funds	13 families and 36 children impacted.

Projected Outcome	Outcome Status	Outcome Achieved
100% of the families served will have an open service case and have an unmet need that could: A) result in out of home placement of children or B) interfere with family reaching self-sufficiency.	100% of 13 families met eligibility requirements.	<input checked="" type="checkbox"/>
90% of families will indicate, in immediate follow-up by their Social Worker, the Flex Fund assistance was effective in providing a safer and more beneficial environment for their children.	100% of 13 families indicated benefits of services.	<input checked="" type="checkbox"/>
For 80% of recipients, the specific crisis situation addressed with Flex Funds will have remained stable for at least thirty days.	100% of families served remained intact for at least 30 days. 92% were still intact until reaching their goals.	<input checked="" type="checkbox"/>

Down East Partnership for Children

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August 2009

Edgecombe County Health Department | Twin County Community Health Services

The Twin County Community Health Services provided child care health consultation services to child care providers in Edgecombe and Nash counties. The project included training, technical assistance, health record reviews, and health education for children.

Projected to be Served	Actual Served
10 facilities participate in CCHC program and receive at least 1 on-site consultation.	5 facilities participated in CCHC program received 41 on-site consultations, impacting 235 children.
30 referrals to appropriate health services	10 referrals
200 health records reviewed	144 records reviewed at Good Shepherd, All Smiles, and Learning Adventures
200 staff from 70 facilities participate in 25 trainings	157 staff from 57 facilities participated in 36 trainings
10 parents and 20 children impacted by one-time parent education	14 families and 22 children impacted.
50 children participate in health & safety classes	252 children participated.

Projected Outcome	Outcome Status	Outcome Achieved
95% of childcare providers/parents attending workshops will indicate an increase in knowledge.	99% providers/parents indicated increase in knowledge.	<input checked="" type="checkbox"/>
90% of 10 day cares having a visual assessment done on their home/center and received child care health consultant services funded by Smart Start, will show improvement on providing a safe and healthy environment.	100% of 3 day cares having visual assessment on their home/center showed improvement	<input checked="" type="checkbox"/>
100% of 10 child care facilities receiving child care health consultant services funded by Smart Start will have an approved emergency plan.	100% of 3 facilities have an approved emergency plan.	<input checked="" type="checkbox"/>
100% of 10 child care facilities that have an approved emergency plan and receive child care health consultant services funded by Smart Start, will have documentation that at least 2 routines from the list of emergency routines have been practiced.	100% of 3 child care facilities receiving visual assessment have documentation that at least 2 routines from the list of emergency routines have been practiced.	<input checked="" type="checkbox"/>
80% of 30 referrals that complete follow-up will report increased knowledge regarding access to a medical home and its importance for their children.	0%	<input type="checkbox"/>
90% of child health records not up-to-date at initial review will be completed.	100% (184/184) of child health records not up-to-date at initial review were completed.	<input checked="" type="checkbox"/>

Down East Partnership for Children

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Edgecombe County Public Schools | Parents as Teachers

To better prepare children and families upon entering kindergarten, three full time Parent Educators will be employed to work with children ages 0-5 and their families using the Parents as Teachers Curriculum. Each educator will implement the national curriculum using a home-based approach. Information will be provided to parents as well as recommended age appropriate activities to facilitate developmental growth on a monthly basis. The parent educators will offer home visits, playgroups, parent workshops and a lending library for early childhood educators and families to have access to age appropriate materials and resources.

Projected to be Served	Actual Served
80 families & children participate in home visits	55 families with 60 children were visited.
80 children receive developmental screening and functional visual and hearing assessments	35 children received pre- ASQ screenings. 0 received post-ASQ screenings. 4 functional vision and 9 hearing assessments completed
3 children referred to EC program or other health service as a result of screening	0 children referred to EC or other services as a result of screening
20 families receive community referral	42 received referral
27 families & children participate in 20 playgroup sessions	52 families and 70 children participated in 18 playgroup sessions
60 families & children impacted by 11 parent meetings	41 families and 45 children impacted by 33 parent meetings
100 individuals check out items from lending library	0 individuals checked out items from lending library.

Projected Outcome	Outcome Status	Outcome Achieved
90% of the 120 children screened using Ages & Stages will demonstrate age appropriate development in the areas of social and emotional development, motor development, communication & language, and cognitive development.	100% of 29 children demonstrated age appropriate development.	<input checked="" type="checkbox"/>
Of the estimated 120 families who participate in 75% of the monthly visits, 50% (60/120) will experience an increase in the number of times the family engages in literacy activities.	69% of 55 families reported increased number of times family engages in literacy activities.	<input checked="" type="checkbox"/>
Of the estimated 120 families who participate in 75% of the monthly personal visits, 90% (108/120) will experience an increase in their confidence and competence in parenting skills.	92% of 55 parents reported increased confidence and competence in parenting skills.	<input checked="" type="checkbox"/>
Of the 4 children identified in need of follow-up services, 75% (3/4) will receive needed services.	0 children identified	<input checked="" type="checkbox"/>

Down East Partnership for Children

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Projected Outcome	Outcome Status	Outcome Achieved
Of the 30 families who receive referrals to community resources, 50% (15/30) will be linked to referred services.	56% of 30 families were linked with services.	<input checked="" type="checkbox"/>
50% of 40 parents participating in playgroups will show an increase in knowledge of child development as observed by Parent Educator.	84% of 26 parents demonstrated increased knowledge of child development.	<input checked="" type="checkbox"/>
Of the estimated 90 families participating in group meetings, 75% (68/90) will show an increase in knowledge of parent topics presented during group meetings.	64% of 50 parents showed increased knowledge of parent topics.	<input checked="" type="checkbox"/>
75% of 50 individuals using the lending library/space that respond to a survey will report the usefulness and impact of materials checked out.	0 individuals have used	<input checked="" type="checkbox"/>

Down East Partnership for Children

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August 2009

Edgecombe County Public Schools | Preschool/Kindergarten Transition Program

The Preschool/kindergarten transition program in Edgecombe County Schools will provide services to children, families, and childcare providers to ensure a seamless transition to school and begin to develop strong partnerships between families and school. The early childhood contacts (ECCs) will work with families and children, ages 3-5 through several service components. Components include; working with childcare providers and their children and families (Partnering with Providers), parent education workshops and trainings, home visits to families, and "Learn about Us" monthly sessions, and help with the coordination of the Early Care and Education Referral Form, screenings, and kindergarten registration.

Projected to be Served	Actual Served
75 families & children receive home visit and welcome packet. Children may also receive ASQ screening	55 families, 56 children participated in home visits, 30 ASQ assessments, 51 welcome packets
330 families & 570 children impacted by 30 parent workshops	393 families and 511 children impacted by 27 workshops/sessions
200 families & 200 children participate in 45 Learn About Us sessions	585 families and 618 children participated in 53 Learn About Us sessions
300 children receive DIAL-3 screening and 300 complete early care application	362 children received the DIAL 3 and 392 completed early care & ed. Referral form
225 Community referrals	163 received community referrals
20 teachers from 15 centers will participate in 10 Partnering with Providers sessions. 15 follow-up visits will be made monthly	49 providers participated in training sessions; 15 centers participated in "Partnering with Providers", 10 sessions offered, 78 follow-ups

Projected Outcome	Outcome Status	Outcome Achieved
80% of the projected 550 children who will enter Kindergarten will be identified before the first day of school.	96% (532/550) projected children identified before first day of school.	<input checked="" type="checkbox"/>
65% of the identified families with children who will attend Kindergarten will have participated in at least 1 transition or parenting activity at a school site.	86% (459/532) of identified families participated in at least one transition activity.	<input checked="" type="checkbox"/>
85% of the identified families participating in transition or parenting activities will report increased knowledge of transition.	71% (378/532) reported increased knowledge of transition.	<input checked="" type="checkbox"/>
90% of the children screened using Ages & Stages will demonstrate age appropriate development in the areas of social and emotional development, motor development, communication & language, and cognitive development.	83% (35/42) children demonstrated age appropriate development.	<input checked="" type="checkbox"/>
30% of 100 families referred to other agencies actually received services.	39% (107/272) families referred to other services received services.	<input checked="" type="checkbox"/>

Down East Partnership for Children

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Projected Outcome	Outcome Status	Outcome Achieved
50% of the identified partnering providers participating will attend workshops.	93% of 15 providers participated in workshops.	<input checked="" type="checkbox"/>
50% of 15 providers participating will implement strategies from sessions.	93% of 15 providers implement strategies from sessions.	<input checked="" type="checkbox"/>
50% of 15 providers participating will develop a written plan for successful transition to school.	100% of providers developed a written plan for successful transition to school.	<input checked="" type="checkbox"/>

Down East Partnership for Children

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Nash County Department of Social Services | Childcare Coordination

The Child Care Coordination activity will provide Nash County families information on how to recognize and how to access quality child care. The Social Worker, partially funded by the position, will assist the family in accessing the support and services they need to meet the needs of their children. Families will be eligible for the service if they meet income guidelines and if they have a categorical need such as employment, education and training, developmental need, or child protective issues.

Projected to be Served	Actual Served
250 children and 150 families served by caseworker	439 children and 245 families served by social worker
60 parents receive community referral	187 parents received referrals
60 providers participate in annual training	77 providers attended training.

Projected Outcome	Outcome Status	Outcome Achieved
75% of all parents replying to a survey will report that the services provided to them resulted in a positive change for their family and/or children.	99% (130/131) parents reported services provided them with a positive change for their family.	<input checked="" type="checkbox"/>
80% of all families replying to a survey will favorably rate the availability and accessibility of our program and services.	98% (128/131) families rated services favorably.	<input checked="" type="checkbox"/>
Nash County will be spending between 95% and 100% of its state allocation for child care subsidies.	End of May paying for April rate was 97%.	<input checked="" type="checkbox"/>

Down East Partnership for Children

2008-2009 Annual Evaluation Report

August 2009

Nash County Department of Social Services | Flex Funds

The Department of Social Services Flex Fund Program incorporates the use of this funding to provide services for families to ensure a more safe and beneficial environment. It is designed to address the needs of DSS served families to either prevent out of home placement of children or promote self-sufficiency. A requirement for these funds is that the need cannot be alleviated by any other source.

Projected to be Served	Actual Served
13 families and 25 children Impacted by Flex Funds	19 families and 50 children served.

Projected Outcome	Outcome Status	Outcome Achieved
100% of the families served will have an open service case and have an unmet need that could: A) result in out of home placement of children or B) interfere with family reaching self-sufficiency.	100% of 19 families met eligibility requirements	<input checked="" type="checkbox"/>
90% of families will indicate, in immediate follow-up by their Social Worker, the Flex Fund assistance was effective in providing a safer and more beneficial environment for their children.	100% of 19 reported immediate benefits.	<input checked="" type="checkbox"/>
For 80% of recipients, the specific crisis situation addressed with Flex Funds will have remained stable for at least thirty days.	100% of 19 families remained stable after 30 days.	<input checked="" type="checkbox"/>

Down East Partnership for Children

2008-2009 Annual Evaluation Report

August 2009

Nash-Rocky Mount Public Schools | Early Care and Education Transition Connections

Projected to be Served	Actual Served
100 families & children participate in 34 transition workshops	674 families and 737 children participated in 46 workshops
410 children served by 17 transition events (1 per school). Of those, 150 children are from 17 Buddy Centers	737 children served by transition events at 11 elementary schools. 182 children were from 39 Buddy Centers.
2 summer transition mailings will reach 800 children	2 mailings sent to parents. 1000 children received mailings in summer.

Projected Outcome	Outcome Status	Outcome Achieved
By June 30, 2009, 90 of 100 (90%) of families of young children participating in monthly parent workshops will report increased knowledge as related to transition to school.	92% of 319 reported increased knowledge related to transition to school	<input checked="" type="checkbox"/>
By June 2009, 50% of children entering Kindergarten and their families will access at least one transition event on a school campus prior to the start of the school year, not including registration.	74% (737) of the projected 1000 children participated in at least one transition event.	<input checked="" type="checkbox"/>
At least 88% (15/17) of principals indicate that coordination with the Transition Facilitator resulted in increased transition activities for children and their families.	100% of 17 elementary school principals indicated coordination with Transition Facilitator resulted in increased transition activities for their children.	<input checked="" type="checkbox"/>
75% of parents of children entering Kindergarten will report clearer expectations about Kindergarten as a result of communications with school.	90% of 582 parents reported clearer expectations about Kindergarten as a result of communications with school.	<input checked="" type="checkbox"/>

Form **8868**

(Rev. April 2009)

Department of the Treasury
Internal Revenue Service**Application for Extension of Time To File an
Exempt Organization Return**

OMB No. 1545-1709

► **File a separate application for each return.**

- If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box ☒ **X**
- If you are filing for an Additional (Not Automatic) 3-Month Extension, complete only Part II (on page 2 of this form).

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.**Part I Automatic 3-Month Extension of Time.** Only submit original (no copies needed).

A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete

Part I only ☐*All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.*

Electronic Filing (e-file). Generally, you can electronically file Form 8868 if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for a corporation required to file Form 990-T). However, you cannot file Form 8868 electronically if (1) you want the additional (not automatic) 3-month extension or (2) you file Forms 990-BL, 6069, or 8870, group returns, or a composite or consolidated Form 990-T. Instead, you must submit the fully completed and signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile and click on e-file for Charities & Nonprofits.

Type or print File by the due date for filing your return. See instructions	Name of Exempt Organization	Employer identification number
	DOWN EAST PARTNERSHIP FOR CHILDREN, INC	56-1859313
	Number, street, and room or suite no. If a P.O. box, see instructions. 215 LEXINGTON STREET	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. ROCKY MOUNT, NC 27801	

Check type of return to be filed (file a separate application for each return):

- | | | |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

VINNY POPPITI

- The books are in the care of ► **215 LEXINGTON STREET - ROCKY MOUNT, NC 27801**

Telephone No. ► **252-985-4300**

FAX No. ►

- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension will cover.

- 1 I request an automatic 3-month (6-months for a corporation required to file Form 990-T) extension of time until **FEBRUARY 15, 2010**, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

► ☐ calendar year _____ or► ☒ tax year beginning **JUL 1, 2008**, and ending **JUN 30, 2009**.

- 2 If this tax year is for less than 12 months, check reason: ☐ Initial return ☐ Final return ☐ Change in accounting period

3a	If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$
b	If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$
c	Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$ N/A

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.**LHA For Privacy Act and Paperwork Reduction Act Notice, see Instructions.**Form **8868** (Rev. 4-2009)

Application for Extension of Time To File an Exempt Organization Return

OMB No. 1545-1709

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- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box ☒ **X**
 - If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).
- Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.**

Part I Automatic 3-Month Extension of Time. Only submit original (no copies needed)

A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete

Part I only ☐

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Electronic Filing (e-file). Generally, you can electronically file Form 8868 if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for a corporation required to file Form 990-T). However, you cannot file Form 8868 electronically if (1) you want the additional (not automatic) 3-month extension or (2) you file Forms 990-BL, 6069, or 8870, group returns, or a composite or consolidated Form 990-T. Instead, you must submit the fully completed and signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile and click on *e-file for Charities & Nonprofits*.

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|--|---|------------------------------------|
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| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

HENRIETTA ZALKIND

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- ☐ calendar year _____ or
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3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$
b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$
c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$ N/A

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Form **8868** (Rev. 4-2009)