



See a Social Security Number? Say Something!
Report Privacy Problems to <https://public.resource.org/privacy>
Or call the IRS Identity Theft Hotline at 1-800-908-4490



Amended

Short Form

Return of Organization Exempt From Income Tax

OMB No 1545 1150

2008

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

► Sponsoring organizations of donor advised funds and controlling organizations as defined in section 512(b)(13) must file Form 990. All other org- anizations with gross receipts less than \$1,000,000 and total assets less than \$2,500,000 at the end of the year may use this form

► The organization may have to use a copy of this return to satisfy state reporting requirements

Open to Public
Inspection

A For the 2008 calendar year, or tax year beginning	4/01	, 2008, and ending	3/31	, 2009
B Check if applicable	C			D Employer identification number
Address change	CAPITOL YOUTH SOCCER ASSOCIATION			82-0357145
Name change	270 S. ORCHARD			E Telephone number
Initial return	BOISE, ID 83705-1234			208-336-6512
Termination				F Group Exemption Number
Amended return				
Application pending				

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts
must attach a completed Schedule A (Form 990 or 990-EZ).

I Website: ► <u>WWW.CYSAIDAHO.ORG</u>	G Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual Other (specify) ►
J Organization type (check only one) — <input checked="" type="checkbox"/> 501(c) (3) (insert no) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527	H Check ► <input checked="" type="checkbox"/> if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).
K Check ► <input type="checkbox"/> if the organization is not a section 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.	
L Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts, if \$1,000,000 or more, file Form 990 instead of Form 990-EZ	► \$ 852,351.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions for Part I.)		
REVENUE	1 Contributions, gifts, grants, and similar amounts received	1 9,946.
	2 Program service revenue including government fees and contracts	2
	3 Membership dues and assessments	3 654,137.
	4 Investment income	4 31,413.
	5a Gross amount from sale of assets other than inventory	5a 6,289.
	b Less: cost or other basis and sales expenses	5b 3,401.
	c Gain or (loss) from sale of assets other than inventory (Subtract In 5b from In 5a) (alt sch)	SEE STATEMENT 1 5c 2,888.
	6 Special events and activities (complete applicable parts of Schedule G) If any amount is from gaming, check here ► <input type="checkbox"/>	
	a Gross revenue (not including \$ _____ of contributions reported on line 1)	6a 9,844.
	b Less: direct expenses other than fundraising expenses	6b
c Net income or (loss) from special events and activities (Subtract line 6b from line 6a)	6c 9,844.	
7a Gross sales of inventory, less returns and allowances	7a 137,063.	
b Less: cost of goods sold	7b 123,471.	
c Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	7c 13,592.	
8 Other revenue (describe ► SEE STATEMENT 2)	8 3,659.	
9 Total revenue (add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8)	9 725,479.	
EXPENSES	10 Grants and similar amounts paid (attach schedule)	10
	11 Benefits paid to or for members	11
	12 Salaries, other compensation, and employee benefits	12 296,884.
	13 Professional fees and other payments to independent contractors	13 2,969.
	14 Occupancy, rent, utilities, and maintenance.	14 15,439.
	15 Printing, publications, postage, and shipping	15 2,555.
	16 Other expenses (describe ► SEE STATEMENT 3)	16 362,496.
	17 Total expenses (add lines 10 through 16)	17 680,343.
	18 Excess or deficit for the year (Subtract line 17 from line 9)	18 45,136.
	19 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19 670,241.
20 Other changes in net assets or fund balances (attach explanation)	20	
21 Net assets or fund balances at end of year. Combine lines 18 through 20	21 715,377.	

Part II Balance Sheets, If Total assets on line 25, column (B) are \$2,500,000 or more, file Form 990 instead of Form 990-EZ.			
(See the instructions for Part II)			
ASSETS	(A) Beginning of year	(B) End of year	
	22 Cash, savings, and investments	109,731.22	141,957.
	23 Land and buildings	384,878.23	376,032.
	24 Other assets (describe ► SEE STATEMENT 4)	244,577.24	218,995.
	25 Total assets	739,186.25	736,984.
	26 Total liabilities (describe ► SEE STATEMENT 5)	68,945.26	21,607.
	27 Net assets or fund balances (line 27 of column (B) must agree with line 21)	670,241.27	715,377.

BAA For Privacy Act and Paperwork Reduction Act Notice, see the instructions for Form 990.

Form 990-EZ (2008) 5 we

Part III Statement of Program Service Accomplishments (See the instructions.)**Expenses**What is the organization's primary exempt purpose? **SEE STATEMENT 6**

Describe what was achieved in carrying out the organization's exempt purposes. In a clear and concise manner, describe the services provided, the number of persons benefited, or other relevant information for each program title

(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts; optional for others.)

28 **SEE STATEMENT 7**

(Grants \$)	If this amount includes foreign grants, check here	<input checked="" type="checkbox"/>	28a	460,341.
29				
(Grants \$)	If this amount includes foreign grants, check here	<input checked="" type="checkbox"/>	29a	
30				
(Grants \$)	If this amount includes foreign grants, check here	<input checked="" type="checkbox"/>	30a	
31 Other program services (attach schedule)				
(Grants \$)	If this amount includes foreign grants, check here	<input checked="" type="checkbox"/>	31a	
32 Total program service expenses (add lines 28a through 31a)			32	460,341.

Part IV List of Officers, Directors, Trustees, and Key Employees. (List each one even if not compensated. See the instrs.)

(a) Name and address	(b) Title and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-.)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
LEE K RILEY 1612 N 27TH ST BOISE, ID 83702	CEO 50.00	73,626.	2,212.	0.
CORBIN STONE BOISE, ID 83705	TECHNICAL DIR 40.00	50,471.	3,446.	0.
JEFF SMITH 3010 E PARKRIVER DR BOISE, ID 83706	DIRECTOR 2.00	0.	0.	0.
IAN DAVEY 2107 BLUESTEM LN BOISE, ID 83706	DIRECTOR 2.00	0.	0.	0.
MIKE McDANIEL 2300 S SWALLOW TAIL LN BOISE, ID 83706	PRESIDENT 2.00	0.	0.	0.
JOHN POOLE 2031 N 16TH BOISE, ID 83702	DIRECTOR 2.00	0.	0.	0.
CHARLES HEPWORTH 1121 E BRAEMERE BOISE, ID 83702	SECRETARY 2.00	0.	0.	0.
STEVE GARCIA 4490 W WHITE ASH DR MERIDIAN, ID 83646	DIRECTOR 2.00	0.	0.	0.
JAMES BENNETT 3954 S MILL SITE AVE BOISE, ID 83716	DIRECTOR 2.00	0.	0.	0.

Part V Other Information (Note the statement requirement in General Instruction V.)

33 Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity 33 Yes No

34 Were any changes made to the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes 34 Yes No

35 If the organization had income from business activities, such as those reported on lines 2, 6a, and 7a (among others), but not reported on Form 990-T, attach a statement explaining your reason for not reporting the income on Form 990-T.

a Did the organization have unrelated business gross income of \$1,000 or more or 6033(e) notice, reporting, and proxy tax requirements? 35a Yes No

b If 'Yes,' has it filed a tax return on **Form 990-T** for this year? 35b Yes No

36 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' complete applicable parts of Schedule N 36 Yes No

37a Enter amount of political expenditures, direct or indirect, as described in the instructions 37a Yes No

b Did the organization file **Form 1120-POL** for this year? 37b Yes No

38a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still unpaid at the start of the period covered by this return? 38a Yes No

b If 'Yes,' complete Schedule L, Part II and enter the total amount involved 38b Yes No

39 501(c)(7) organizations. Enter:

a Initiation fees and capital contributions included on line 9 39a Yes No

b Gross receipts, included on line 9, for public use of club facilities 39b Yes No

40a 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under:

section 4911 ► 0. ; section 4912 ► 0. , section 4955 ► 0. 40a Yes No

b 501(c)(3) and (4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' complete Schedule L, Part I 40b Yes No

c Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 40c Yes No

d Enter amount of tax on line 40c reimbursed by the organization. 40d Yes No

e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If 'Yes,' complete Form 8886-T 40e Yes No

41 List the states with which a copy of this return is filed ► ID 41 Yes No

42a The books are in care of ► GINA WADDELL Telephone no ► 208-336-6512
Located at ► 270 S. ORCHARD BOISE ID ZIP + 4 ► 83705-1234 42a Yes No

b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If 'Yes,' enter the name of the foreign country. 42b Yes No

See the instructions for exceptions and filing requirements for Form TD F 90-22 1, Report of a Foreign Bank and Financial Accounts.

c At any time during the calendar year, did the organization maintain an office outside of the U.S.? If 'Yes,' enter the name of the foreign country. 42c Yes No

43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of **Form 1041** — Check here and enter the amount of tax-exempt interest received or accrued during the tax year 43 Yes No

44 Did the organization maintain any donor advised funds? If 'Yes,' Form 990 must be completed instead of Form 990-EZ 44 Yes No

45 Is any related organization a controlled entity of the organization within the meaning of section 512(b)(13)? If 'Yes,' Form 990 must be completed instead of Form 990-EZ 45 Yes No

Part VI **Section 501(c)(3) organizations only.** All section 501(c)(3) organizations must answer questions 46-49 and complete the tables for lines 50 and 51.

SEE STATEMENT 8

46 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If 'Yes,' complete Schedule C, Part I

47 Did the organization engage in lobbying activities? If 'Yes,' complete Schedule C, Part II

48 Is the organization operating a school as described in section 170(b)(1)(A)(ii)? If 'Yes,' complete Schedule E

49a Did the organization make any transfers to an exempt non-charitable related organization?

b If 'Yes,' was the related organization(s) a section 527 organization?

50 Complete this table for the five highest compensated employees (other than officers, directors, trustees and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter 'None.'

	Yes	No
46	X	
47	X	
48	X	
49a	X	
49b		

(a) Name and address of each employee paid more than \$100,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$100,000 ►				

51 Complete this table for the five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter 'None.'

(a) Name and address of each independent contractor paid more than \$100,000	(b) Type of service	(c) Compensation
NONE		
Total number of other independent contractors receiving over \$100,000 ►		

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

► Signature of officer

Date

► Type or print name and title

TAXPAYER'S COPY

Paid Preparer's Use Only

Preparer's signature

► *Mary Kay Peterson*

Date
7/25/09

Check if self-employed ►

Preparer's Identifying Number
(See instructions)
N/A

Firm's name (or yours if self-employed), address, and ZIP + 4

► *SIMMONS AND CLUBB
410 S. ORCHARD STE 156
BOISE, ID 83705*

EIN ► N/A

Phone no ► (208) 336-6800

May the IRS discuss this return with the preparer shown above? See instructions

BAA

► Yes No

Form 990-EZ (2008)

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545 0047

2008

Open to Public
Inspection

Department of the Treasury
Internal Revenue Service

To be completed by all section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts.

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

Name of the organization

CAPITOL YOUTH SOCCER ASSOCIATION

Employer identification number

82-0357145

Part I **Reason for Public Charity Status** (All organizations must complete this part. (see instructions))

The organization is not a private foundation because it is. (Please check only one organization.)

1 A church, convention of churches or association of churches described in **section 170(b)(1)(A)(i)**.
2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E)
3 A hospital or cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**. (Attach Schedule H)
4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)** Enter the hospital's name, city, and state
5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
9 An organization that normally receives: (1) more than 33-1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions — subject to certain exceptions, and (2) no more than 33-1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
10 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**. (see instructions)
11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
a Type I b Type II c Type III – Functionally integrated d Type III – Other
e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**.
f If the organization received a written determination from the IRS that is a Type I, Type II or Type III supporting organization, check this box
g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

Yes	No

- (i) a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
- (ii) a family member of a person described in (i) above? .
- (iii) a 35% controlled entity of a person described in (i) or (ii) above?

h Provide the following information about the organizations the organization supports.

BAA For Privacy Act and Paperwork Reduction Act Notice. see the Instructions for Form 990.

Schedule A (Form 990 or 990-EZ) 2008

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants.')						
2 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf						
3 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge						
4 Total. Add lines 1-3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc (see instructions)					12	

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here. ▶ **Section C. Computation of Public Support Percentage**

14 Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage for 2007 Schedule A, Part IV-A, line 26f	15	%
16a 33-1/3 support test – 2008. If the organization did not check the box on line 13, and the line 14 is 33-1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization	▶	<input type="checkbox"/>
b 33-1/3 support test – 2007. If the organization did not check a box on line 13, or 16a, and line 15 is 33-1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	▶	<input type="checkbox"/>
17a 10%-facts-and-circumstances test – 2008. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization.	▶	<input type="checkbox"/>
b 10%-facts-and-circumstances test – 2007. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization.	▶	<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions	▶	<input type="checkbox"/>

BAA

Schedule A (Form 990 or 990-EZ) 2008

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal yr beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants.')			20,558.	4,035.	9,946.	34,539.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in a activity that is related to the organization's tax-exempt purpose	239,514.	644,040.	664,873.	713,634.	654,137.	2,916,198.
3 Gross receipts from activities that are not an unrelated trade or business under section 513						0.
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0.
5 The value of services or facilities furnished by a governmental unit to the organization without charge						0.
6 Total. Add lines 1-5	239,514.	644,040.	685,431.	717,669.	664,083.	2,950,737.
7a Amounts included on lines 1, 2, 3 received from disqualified persons	0.	0.	0.	0.	0.	0.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or \$5,000	0.	0.	0.	0.	0.	0.
c Add lines 7a and 7b	0.	0.	0.	0.	0.	0.
8 Public support (Subtract line 7c from line 6)						2,950,737.

Section B. Total Support

Calendar year (or fiscal yr beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
9 Amounts from line 6	239,514.	644,040.	685,431.	717,669.	664,083.	2,950,737.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	1,583.	5,415.	7,171.	5,227.	1,413.	20,809.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						0.
c Add lines 10a and 10b	1,583.	5,415.	7,171.	5,227.	1,413.	20,809.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on	6,412.	15,755.	14,594.	17,046.	30,000.	83,807.
12 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV.) SEE PART IV	2,717.	6,875.		10,054.	29,984.	49,630.
13 Total support. (add lines 9, 10c, 11, and 12)						3,104,983.
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here.						▶ <input type="checkbox"/>

Section C. Computation of Public Support Percentage

15 Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f))	15	95.0 %
16 Public support percentage from 2007 Schedule A, Part IV-A, line 27g	16	96.6 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2008 (line 10c, column (f) divided by line 13, column (f))	17	0.7 %
18 Investment income percentage from 2007 Schedule A, Part IV-A, line 27h	18	0.7 %
19a 33-1/3 support tests – 2008. If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and stop here. The organization qualifies as a publicly supported organization		▶ <input checked="" type="checkbox"/>
b 33-1/3 support tests – 2007. If the organization did not check a box on line 14 or 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and stop here. The organization qualifies as a publicly supported organization		▶ <input type="checkbox"/>
20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions.		▶ <input type="checkbox"/>

Part IV **Supplemental Information.** Complete this part to provide the explanation required by Part II, line 10; Part II, line 17a or 17b; or Part III, line 12. Provide any other additional information. (see instructions)

2008

SCHEDULE A, PART IV - SUPPLEMENTAL INFORMATION PAGE 5

CAPITOL YOUTH SOCCER ASSOCIATION

82-0357145

PART III, LINE 12 - OTHER INCOME

<u>NATURE AND SOURCE</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
NET GAIN/LOSS ON SALE OF ASSETS (NON-INV)					
	2,889.	132.			
NET INCOME FROM SPECIAL EVENTS					
	9,844.	7,146.			3,798.
GROSS PROFIT FROM SALE OF INVENTORY					
	13,592.	1,376.			
OTHER REVENUE					
	3,659.	1,400.			
TOTAL	<u>\$ 29,984.</u>	<u>\$ 10,054.</u>	<u>\$ 0.</u>	<u>\$ 6,875.</u>	<u>\$ 2,717.</u>

2008

FEDERAL STATEMENTS

PAGE 1

CAPITOL YOUTH SOCCER ASSOCIATION

82-0357145

STATEMENT 1
FORM 990-EZ, PART I, LINE 5C
NET GAIN (LOSS) FROM NONINVENTORY SALES

PUBLICLY TRADED SECURITIES

GROSS SALES PRICE: 6,289.
 COST OR OTHER BASIS: 3,401.

TOTAL GAIN (LOSS) PUBLICLY TRADED SECURITIES \$ 2,888.TOTAL NET GAIN (LOSS) FROM NONINVENTORY SALES \$ 2,888.

STATEMENT 2
FORM 990-EZ, PART I, LINE 8
OTHER REVENUE

MISC INCOME \$ 3,659.
 TOTAL \$ 3,659.

STATEMENT 3
FORM 990-EZ, PART I, LINE 16
OTHER EXPENSES

ADVERTISING AND PROMOTION	\$	3,949.
AMORTIZATION		8,000.
ASSOCIATION DUES		62,824.
CAMP		31,486.
CAP PROGRAM		656.
COACHING		53,751.
DEPRECIATION		13,248.
FIELD EQUIPMENT		476.
INCOME TAX EXPENSE		157.
INSURANCE		6,922.
INTEREST		1,275.
NON-TOURNAMENT PLAYING EXPENSE		91,236.
OFFICE EXPENSES		16,353.
PLAYER EQUIPMENT		10,852.
REFEREE FEES		46,257.
SPONSORSHIP COST		1,886.
TOURNAMENT		12,885.
TRAVEL		283.
TOTAL	\$	<u>362,496.</u>

STATEMENT 4
FORM 990-EZ, PART II, LINE 24
OTHER ASSETS

	<u>BEGINNING</u>	<u>ENDING</u>
ACCOUNTS RECEIVABLE	\$ 0.	\$ 439.
FIELD OPTION COST (NET OF DEPR)	153,000.	145,000.
INVENTORIES	35,315.	28,706.
MACHINERY AND EQUIPMENT	22,463.	11,051.

2008

FEDERAL STATEMENTS

PAGE 2

CAPITOL YOUTH SOCCER ASSOCIATION

82-0357145

STATEMENT 4 (CONTINUED)
FORM 990-EZ, PART II, LINE 24
OTHER ASSETS

	<u>BEGINNING</u>	<u>ENDING</u>
RIVER PARK FIELD DEVELOPMENT	\$ 33,799.	\$ 33,799.
TOTAL	<u>\$ 244,577.</u>	<u>\$ 218,995.</u>

STATEMENT 5
FORM 990-EZ, PART II, LINE 26
TOTAL LIABILITIES

	<u>BEGINNING</u>	<u>ENDING</u>
ACCOUNTS PAYABLE AND ACCRUED EXPENSES	\$ 15,456.	\$ 6,105.
CUSTODIAL FUNDS	3,180.	1,506.
DEFERRED REVENUE	489.	0.
PAYROLL TAXES & BENEFITS PAYABLE	6,008.	1,760.
PLAYING EQUIPMENT DEPOSITS	4,698.	0.
SECURED MORTGAGES AND NOTES PAYABLE	39,114.	12,236.
TOTAL	<u>\$ 68,945.</u>	<u>\$ 21,607.</u>

STATEMENT 6
FORM 990-EZ, PART III
ORGANIZATION'S PRIMARY EXEMPT PURPOSE

THE PURPOSE OF CYSA IS TO DEVELOP, PROMOTE, AND ADMINISTER YOUTH SPORT OPPORTUNITIES.

STATEMENT 7
FORM 990-EZ, PART III, LINE 28
STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

SOCCER PROGRAM - PROVIDED DEVELOPMENTAL AND COMPETITIVE SOCCER EXPERIENCE FOR YOUTH IN ADA COUNTY, IDAHO, DESIGNED TO TEACH GOOD SPORTSMANSHIP AND TEAMWORK, AND TO CONTRIBUTE TO THE GENERAL HEALTH AND WELL-BEING OF ALL PARTICIPANTS. 4,758 PLAYERS BETWEEN THE AGES OF 4 AND 18 PARTICIPATED IN THE PROGRAM.

STATEMENT 8
FORM 990-EZ, PART VI
REGARDING TRANSFERS ASSOCIATED WITH PERSONAL BENEFIT CONTRACTS

(A) DID THE ORGANIZATION, DURING THE YEAR, RECEIVE ANY FUNDS, DIRECTLY OR INDIRECTLY, TO PAY PREMIUMS ON A PERSONAL BENEFIT CONTRACT? NO

(B) DID THE ORGANIZATION, DURING THE YEAR, PAY PREMIUMS, DIRECTLY OR INDIRECTLY, ON A PERSONAL BENEFIT CONTRACT? NO