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Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0047

2008

Open to Public Inspection

A For the **2008** calendar year, or tax year beginning and ending

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Termination <input checked="" type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type See Specific Instructions	C Name of organization MINNESOTA AIDS PROJECT Doing Business As		D Employer identification number 41-1524746
		Number and street (or P.O. box if mail is not delivered to street address) Room/suite 1400 PARK AVENUE S		E Telephone number 612-341-2060
		City or town, state or country, and ZIP + 4 MINNEAPOLIS, MN 55404		G Gross receipts \$ 4,574,736.
		F Name and address of principal officer LORRAINE TEEL SAME AS C ABOVE		H(a) Is this a group return for affiliates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all affiliates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions) H(c) Group exemption number ▶

I Tax-exempt status ☒ 501(c) (3) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

J Website: ▶ **MNAIDSPROJECT.ORG**

K Type of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶ **L** Year of formation: **1983** **M** State of legal domicile: **MN**

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities TO LEAD MINNESOTA'S FIGHT TO STOP HIV THROUGH ADVOCACY, EDUCATION AND SERVICE.	
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its assets.	
	3 Number of voting members of the governing body (Part VI, line 1a)	15
	4 Number of independent voting members of the governing body (Part VI, line 1b)	15
	5 Total number of employees (Part V, line 2a)	75
	6 Total number of volunteers (estimate if necessary)	1000
	7a Total gross unrelated business revenue from Part VIII, line 12, column (C)	235.
7b Net unrelated business taxable income from Form 990-T, line 34	0.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year 3,782,931. Current Year 3,897,169.
	9 Program service revenue (Part VIII, line 2g)	7,638. 8,180.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	10,303. 8,961.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	342,006. 578,685.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	4,122,878. 4,492,995.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	
	14 Benefits paid to or for members (Part IX, column (A), line 4)	
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	2,184,519. 2,653,500.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 443,722.	
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	1,866,000. 1,890,935.
18 Total expenses Add lines 13-17 (must equal Part IX, column (A), line 25)	4,050,519. 4,544,435.	
19 Revenue less expenses Subtract line 18 from line 12	92,359. <51,440.>	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Year 2,931,800. End of Year 2,902,238.
	21 Total liabilities (Part X, line 26)	1,404,093. 1,395,225.
	22 Net assets or fund balances Subtract line 21 from line 20	1,527,707. 1,507,013.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: *Lorraine Teel* Date: **5/26/2010**
LORRAINE TEEL, EXECUTIVE DIRECTOR

Preparer's signature: *Tom Haskins CPA* Date: **05/24/10** Check if self-employed ☐ Preparer's identifying number (see instructions):
HLB TAUTGES REDPATH, LTD.
4810 WHITE BEAR PARKWAY
WHITE BEAR LAKE, MN 55110 EIN ▶ Phone no. ▶ **(651)426-7000**

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

915416 20

Part III Statement of Program Service Accomplishments (see instructions)

- 1 Briefly describe the organization's mission: SEE SCHEDULE O FOR CONTINUATION
THE MINNESOTA AIDS PROJECT (MAP) ENVISIONS A WORLD FREE OF AIDS.
WE STOP HIV THE 'SOCIAL DISEASE,' RESULTING FROM MISUNDERSTANDING
AND STIGMA ASSOCIATED WITH HIV, BY MAKING SURE THE PUBLIC HAS CURRENT
AND ACCURATE INFORMATION; ASSURING THAT INDIVIDUALS DIRECTLY AFFECTED
- 2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No
 If "Yes", describe these new services on Schedule O.
- 3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No
 If "Yes", describe these changes on Schedule O.
- 4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

SEE SCHEDULE O FOR CONTINUATION(S)

4a (Code:) (Expenses \$ 665,934. including grants of \$) (Revenue \$ 0.)
MAP CASE MANAGEMENT PROVIDES PEOPLE LIVING WITH HIV WITH INDIVIDUAL
SUPPORT TO HELP THEM NAVIGATE THE HEALTHCARE AND SOCIAL SERVICE
DELIVERY SYSTEMS. WORKING WITH A CASE MANAGER, CLIENTS DEVELOP A PLAN
TO CONNECT TO SERVICES THAT BEST MEET THEIR NEEDS AND HELP THEM TO MAKE
INFORMED DECISIONS BASED ON THEIR NEEDS, ABILITIES, RESOURCES AND
GOALS.
PROVIDED CARE PLANNING AND COORDINATION TO 440 INDIVIDUALS IN 2008
LIVING IN THE TWIN CITIES METROPOLITAN AREA AND TO THOSE LIVING IN AND
AROUND DULUTH.

4b (Code:) (Expenses \$ 650,162. including grants of \$) (Revenue \$ 0.)
MAP EMERGENCY ASSISTANCE TARGETS VERY LOW-INCOME CLIENTS AND PROVIDES
LIMITED ASSISTANCE WITH UNANTICIPATED HOUSING, UTILITY, FOOD AND
MEDICAL EXPENSES.
PROVIDED FINANCIAL SUPPORT/ASSISTANCE TO 1,354 LOW-INCOME
INDIVIDUALS THROUGHOUT MINNESOTA.

4c (Code:) (Expenses \$ 563,390. including grants of \$) (Revenue \$ 0.)
FOR THOSE LIVING WITH HIV, HOUSING IS A HEALTHCARE ISSUE BECAUSE
WITHOUT STABLE HOUSING, IT IS DIFFICULT TO MAINTAIN REGULAR MEDICAL
CARE, ADHERE TO MEDICATION SCHEDULES, OR TO EAT AND SLEEP IN A WAY THAT
OPTIMIZES HEALTH.

MAP HOUSING SERVICES ASSISTS INDIVIDUALS AND FAMILIES WHO ARE HOMELESS
OR AT RISK OF HOMELESSNESS IN FINDING DECENT, AFFORDABLE HOUSING.
ASSISTANCE INCLUDES LOCATING HOUSING, PROVIDING RENTAL SUBSIDIES AND
HOUSING EDUCATION DESIGNED TO DEVELOP SKILLS THAT MAINTAIN HOUSING.
ASSISTED 80 HIV-POSITIVE INDIVIDUALS PLUS AN ADDITIONAL 48 FAMILY
MEMBERS IN FINDING AND MAINTAINING HOUSING.

WORKED WITH CLIENTS TO UNDERSTAND THEIR RIGHTS AND RESPONSIBILITIES

4d Other program services (Describe in Schedule O.)

(Expenses \$ 1,735,680. including grants of \$) (Revenue \$ 8,180.)

4e Total program service expenses ► \$ 3,615,166. (Must equal Part IX, Line 25, column (B))

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities? <i>If "Yes," complete Schedule C, Part II</i>	X	
5 Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? <i>If "Yes," complete Schedule C, Part III</i>		
6 Did the organization maintain any donor advised funds or any accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization hold assets in term, permanent, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 Did the organization report an amount in Part X, lines 10, 12, 13, 15, or 25? <i>If "Yes," complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable</i>	X	
12 Did the organization receive an audited financial statement for the year for which it is completing this return that was prepared in accordance with GAAP? <i>If "Yes," complete Schedule D, Parts XI, XII, and XIII</i>	X	
13 Is the organization a school as described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the U S ?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the U S ? <i>If "Yes," complete Schedule F, Part I</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Part II</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Part III</i>		X
17 Did the organization report more than \$15,000 on Part IX, column (A), line 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20 Did the organization operate one or more hospitals? <i>If "Yes," complete Schedule H</i>		X
21 Did the organization report more than \$5,000 on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X
22 Did the organization report more than \$5,000 on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer questions 24b-24d and complete Schedule K. If "No," go to question 25</i>	X	
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		X
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		X
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		X
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Did the organization become aware that it had engaged in an excess benefit transaction with a disqualified person from a prior year? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, or substantial contributor, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
28 During the tax year, did any person who is a current or former officer, director, trustee, or key employee:		
a Have a direct business relationship with the organization (other than as an officer, director, trustee, or employee), or an indirect business relationship through ownership of more than 35% in another entity (individually or collectively with other person(s) listed in Part VII, Section A)? <i>If "Yes," complete Schedule L, Part IV</i>		X
b Have a family member who had a direct or indirect business relationship with the organization? <i>If "Yes," complete Schedule L, Part IV</i>		X
c Serve as an officer, director, trustee, key employee, partner, or member of an entity (or a shareholder of a professional corporation) doing business with the organization? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>		X
35 Is any related organization a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X

Form 990 (2008)

Part V Statements Regarding Other IRS Filings and Tax Compliance

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable.		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return.		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	X	
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.	X	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: <u>See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts</u>		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes," to question 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
6a	Did the organization solicit any contributions that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization provide goods or services in exchange for any quid pro quo contribution of more than \$75?	X	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	X	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year.		
e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		X
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		X
8	Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
9	Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?		
b	Did the organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter N/A		
a	Initiation fees and capital contributions included on Part VIII, line 12.		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.		
11	Section 501(c)(12) organizations. Enter N/A		
a	Gross income from members or shareholders.		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year N/A		

Part VI Governance, Management, and Disclosure (Sections A, B, and C request information about policies not required by the Internal Revenue Code.)**Section A. Governing Body and Management**

	Yes	No
For each "Yes" response to lines 2-7b below, and for a "No" response to lines 8 or 9b below, describe the circumstances, processes, or changes in Schedule O. See instructions.		
1a Enter the number of voting members of the governing body	1a	15
b Enter the number of voting members that are independent	1b	15
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3	X
4 Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?	4	X
5 Did the organization become aware during the year of a material diversion of the organization's assets?	5	X
6 Does the organization have members or stockholders?	6	X
7a Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?	7a	X
b Are any decisions of the governing body subject to approval by members, stockholders, or other persons?	7b	X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following.		
a The governing body?	8a	X
b Each committee with authority to act on behalf of the governing body?	8b	X
9a Does the organization have local chapters, branches, or affiliates?	9a	X
b If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?	9b	
10 Was a copy of the Form 990 provided to the organization's governing body before it was filed? All organizations must describe in Schedule O the process, if any, the organization uses to review the Form 990	10	X
11 Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	11	X

Section B. Policies

	Yes	No
12a Does the organization have a written conflict of interest policy? If "No," go to line 13	12a	X
b Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X
c Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	12c	X
13 Does the organization have a written whistleblower policy?	13	X
14 Does the organization have a written document retention and destruction policy?	14	X
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision		
a The organization's CEO, Executive Director, or top management official?	15a	X
b Other officers or key employees of the organization? Describe the process in Schedule O (see instructions)	15b	X
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	X
b If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **► MN**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization **►**
LORRAINE TEEL, EXEC DIRECTOR - 612-341-2060
1400 PARK AVENUE S, MINNEAPOLIS, MN 55404

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

1a Complete this table for all persons required to be listed. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if the organization did not compensate any officer, director, trustee, or key employee

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
ERIC PETERSON CHAIR	2.00	X		X				0.	0.	0.
PATRICK TROSKA VICE CHAIR	2.00	X		X				0.	0.	0.
ARLETA LITTLE SECRETARY	2.00	X		X				0.	0.	0.
PETER FARSTAD TREASURER	2.00	X		X				0.	0.	0.
LYNNE THOMPSON PAST CHAIR	2.00	X						0.	0.	0.
JENNIFER THOMPSON OFFICER AT LARGE	2.00	X						0.	0.	0.
ERIC ANDERSON DIRECTOR	1.00	X						0.	0.	0.
PETE BISSONETTE DIRECTOR	1.00	X						0.	0.	0.
GENE FRAMPTON DIRECTOR	1.00	X						0.	0.	0.
GREGG LARSON DIRECTOR	1.00	X						0.	0.	0.
DR. ALAN LIFSON DIRECTOR	1.00	X						0.	0.	0.
CAROLINE PALMER DIRECTOR	1.00	X						0.	0.	0.
DR. STEVE RIENDL DIRECTOR	1.00	X						0.	0.	0.
DANIELLE ANDERSON DIRECTOR	1.00	X						0.	0.	0.
SARITA TURNER DIRECTOR	1.00	X						0.	0.	0.
LORRAINE TEEL EXECUTIVE DIRECTOR	40.00			X				85,887.	0.	6,698.
MARY KINDER CFO	40.00			X				81,570.	0.	1,521.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
1b Total								167,457.	0.	8,219.

2 Total number of individuals (including those in 1a) who received more than \$100,000 in reportable compensation from the organization

0

- 3** Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual
- 4** For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual
- 5** Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? If "Yes," complete Schedule J for such person

	Yes	No
3		X
4		X
5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization **NONE**

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including those in 1) who received more than \$100,000 in compensation from the organization

0

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1 a	Federated campaigns	1a	134,288.			
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e	3381593.			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	381,288.			
	g	Noncash contributions included in lines 1a-1f \$					
	h	Total. Add lines 1a-1f		3,897,169.			
Program Service Revenue	2 a	OTHER PROGRAM INCOME	Business Code	900099	8,180.	8,180.	
	b						
	c						
	d						
	e						
	f	All other program service revenue					
	g	Total. Add lines 2a-2f		8,180.			
	Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)		8,961.		
4		Income from investment of tax-exempt bond proceeds					
5		Royalties					
6 a		Gross Rents	(i) Real	7,063.			
b		Less rental expenses	(ii) Personal	6,674.			
c		Rental income or (loss)		389.			
d		Net rental income or (loss)		389.		235.	154.
7 a		Gross amount from sales of assets other than inventory	(i) Securities				
b		Less. cost or other basis and sales expenses	(ii) Other				
c		Gain or (loss)					
d		Net gain or (loss)					
8 a		Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c) See Part IV, line 18		653,363.			
b		Less direct expenses		75,067.			
c		Net income or (loss) from fundraising events		578,296.	578,296.		
9 a		Gross income from gaming activities See Part IV, line 19					
b		Less direct expenses					
c		Net income or (loss) from gaming activities					
10 a		Gross sales of inventory, less returns and allowances					
b	Less cost of goods sold						
c	Net income or (loss) from sales of inventory						
Miscellaneous Revenue			Business Code				
11 a							
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d						
12	Total Revenue. Add lines 1h, 2g, 3, 4, 5, 6d, 7d, 8c, 9c, 10c, and 11e		4,492,995.	586,476.	235.	9,115.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	175,676.		161,788.	13,888.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	2,069,026.	1,651,065.	126,341.	291,620.
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	22,814.	15,756.	3,461.	3,597.
9 Other employee benefits	197,933.	168,772.	3,654.	25,507.
10 Payroll taxes	188,051.	135,796.	27,678.	24,577.
11 Fees for services (non-employees)				
a Management				
b Legal				
c Accounting	27,659.	264.	27,395.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other				
12 Advertising and promotion	30,860.	23,695.		7,165.
13 Office expenses	131,159.	105,423.	4,707.	21,029.
14 Information technology	146,527.	112,503.	11,866.	22,158.
15 Royalties				
16 Occupancy	108,755.	83,915.	11,019.	13,821.
17 Travel	29,877.	28,253.	84.	1,540.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	60,636.		60,636.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	44,793.	35,530.	4,384.	4,879.
23 Insurance	30,923.	24,850.	2,861.	3,212.
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below)				
a <u>EMERG. FINANCIAL ASSIST</u>	918,632.	918,632.	0.	0.
b <u>CONSULTANTS</u>	95,572.	85,218.	10,354.	
c <u>CLIENT PROVIDED TRANSP</u>	92,527.	92,527.		
d <u>OUTSIDE SERVICES</u>	60,408.	55,851.	2,379.	2,178.
e <u>PROGRAM & COMMUNITY EVE</u>	33,028.	23,296.	3,307.	6,425.
f All other expenses	79,579.	53,820.	23,633.	2,126.
25 Total functional expenses Add lines 1 through 24f	4,544,435.	3,615,166.	485,547.	443,722.
26 Joint Costs Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	115,182.	1	103,799.
	2 Savings and temporary cash investments	221,768.	2	230,287.
	3 Pledges and grants receivable, net	629,928.	3	612,755.
	4 Accounts receivable, net	7,032.	4	7,246.
	5 Receivables from current and former officers, directors, trustees, key employees, or other related parties. Complete Part II of Schedule L		5	
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	26,299.	9	21,045.
	10a Land, buildings, and equipment: cost basis	10a 2,181,342.		
	b Less: accumulated depreciation. Complete Part VI of Schedule D	10b 346,877.		
		1,844,872.	10c	1,834,465.
	11 Investments - publicly traded securities		11	
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
15 Other assets. See Part IV, line 11	86,719.	15	92,641.	
16 Total assets. Add lines 1 through 15 (must equal line 34)	2,931,800.	16	2,902,238.	
Liabilities	17 Accounts payable and accrued expenses	125,434.	17	82,875.
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities	1,278,659.	20	1,197,989.
	21 Escrow account liability. Complete Part IV of Schedule D		21	
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	114,361.
	24 Unsecured notes and loans payable		24	
	25 Other liabilities. Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	1,404,093.	26	1,395,225.
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	1,362,040.	27	1,369,613.
	28 Temporarily restricted net assets	165,667.	28	137,400.
	29 Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	1,527,707.	33	1,507,013.
	34 Total liabilities and net assets/fund balances	2,931,800.	34	2,902,238.

Part XI Financial Statements and Reporting

- 1 Accounting method used to prepare the Form 990 ☐ Cash ☒ Accrual ☐ Other
- 2a Were the organization's financial statements compiled or reviewed by an independent accountant?
- b Were the organization's financial statements audited by an independent accountant?
- c If "Yes" to lines 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?
- 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?
- b If "Yes," did the organization undergo the required audit or audits?

	Yes	No
2a		X
2b	X	
2c	X	
3a	X	
3b	X	

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

To be completed by all section 501(c)(3) organizations and section 4947(a)(1)
nonexempt charitable trusts.

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

OMB No 1545-0047

2008
Open to Public
Inspection

Name of the organization

MINNESOTA AIDS PROJECT

Employer identification number

41-1524746

Part I Reason for Public Charity Status (All organizations must complete this part) (see instructions)

The organization is not a private foundation because it is: (Please check only **one** organization.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**. (Attach Schedule H.)
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete the Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**. (see instructions)
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
- a ☐ Type I b ☐ Type II c ☐ Type III - Functionally integrated d ☐ Type III - Other
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**.
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
- (ii) A family member of a person described in (i) above?
- (iii) A 35% controlled entity of a person described in (i) or (ii) above?
- h Provide the following information about the organizations the organization supports

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
Total									

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule A (Form 990 or 990-EZ) 2008

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I)

Section A. Public Support

Calendar year (or fiscal year beginning in)▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	3753830.	3478368.	3535042.	3782931.	3897169.	18447340.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 - 3	3753830.	3478368.	3535042.	3782931.	3897169.	18447340.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public Support. Subtract line 5 from line 4						18447340.

Section B. Total Support

Calendar year (or fiscal year beginning in)▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
7 Amounts from line 4	3753830.	3478368.	3535042.	3782931.	3897169.	18447340.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	13,421.	5,953.	12,819.	10,303.	15,789.	58,285.
9 Net income from unrelated business activities, whether or not the business is regularly carried on					235.	235.
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						18505860.
12 Gross receipts from related activities, etc. (see instructions)					12	3,644,776.
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f))	14	99.68 %
15 Public support percentage from 2007 Schedule A, Part IV-A, line 26f	15	99.74 %
16a 33 1/3% support test - 2008. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input checked="" type="checkbox"/>		
b 33 1/3% support test - 2007. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
17a 10% -facts-and-circumstances test - 2008. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
b 10% -facts-and-circumstances test - 2007. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2) (Complete only if you checked the box on line 9 of Part I.)**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 - 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or \$5,000						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support (Add lines 9, 10c, 11, and 12)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2007 Schedule A, Part IV-A, line 27g	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2008 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2007 Schedule A, Part IV-A, line 27h	18	%

19a 33 1/3% support tests - 2008. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

b 33 1/3% support tests - 2007. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

SCHEDULE C
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527

OMB No 1545-0047

2008

Open to Public
Inspection

► To be completed by organizations described below.

► Attach to Form 990 or Form 990-EZ.

If the organization answered "Yes," to Form 990, Part IV, line 3, or Form 990-EZ, Part VI, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations. Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations. Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations. Complete Part I-A only.

If the organization answered "Yes," to Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)). Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)). Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes," to Form 990, Part IV, line 5 (Proxy Tax), then

- Section 501(c)(4), (5), or (6) organizations. Complete Part III.

Name of organization

MINNESOTA AIDS PROJECT

Employer identification number

41-1524746

Part I-A To be completed by all organizations exempt under section 501(c) and section 527 organizations.

See the instructions for Schedule C for details.

- 1 Provide a description of the organization's direct and indirect political campaign activities in Part IV.
- 2 Political expenditures ► \$ _____
- 3 Volunteer hours _____

Part I-B To be completed by all organizations exempt under section 501(c)(3).

See the instructions for Schedule C for details.

- 1 Enter the amount of any excise tax incurred by the organization under section 4955 ► \$ _____
- 2 Enter the amount of any excise tax incurred by organization managers under section 4955 ► \$ _____
- 3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? ☐ Yes ☐ No
- 4a Was a correction made? ☐ Yes ☐ No
- b If "Yes," describe in Part IV.

Part I-C To be completed by all organizations exempt under section 501(c), except section 501(c)(3).

See the instructions for Schedule C for details.

- 1 Enter the amount directly expended by the filing organization for section 527 exempt function activities ► \$ _____
- 2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities ► \$ _____
- 3 Total of direct and indirect exempt function expenditures. Add lines 1 and 2 and enter here and on Form 1120-POL, line 17b ► \$ _____
- 4 Did the filing organization file Form 1120-POL for this year? ☐ Yes ☐ No
- 5 State the names, addresses and employer identification number (EIN) of all section 527 political organizations to which payments were made. Enter the amount paid and indicate if the amount was paid from the filing organization's funds or were political contributions received and promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV.

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds. If none, enter -0-	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0-

Part II-A To be completed by organizations exempt under section 501(c)(3) that filed Form 5768 (election under section 501(h)). See the instructions for Schedule C for details

- A Check ☐ if the filing organization belongs to an affiliated group
- B Check ☐ if the filing organization checked box A and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing organization's totals	(b) Affiliated group totals												
1a	Total lobbying expenditures to influence public opinion (grassroots lobbying)	29,980.													
b	Total lobbying expenditures to influence a legislative body (direct lobbying)	4,932.													
c	Total lobbying expenditures (add lines 1a and 1b)	34,912.													
d	Other exempt purpose expenditures	4,509,523.													
e	Total exempt purpose expenditures (add lines 1c and 1d)	4,544,435.													
f	Lobbying nontaxable amount. Enter the amount from the following table in both columns.	377,222.													
<table border="1"> <thead> <tr> <th>If the amount on line 1e, column (a) or (b) is:</th> <th>The lobbying nontaxable amount is:</th> </tr> </thead> <tbody> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 1e</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000.</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000.</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000.</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000</td> </tr> </tbody> </table>		If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.	Over \$17,000,000	\$1,000,000		
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:														
Not over \$500,000	20% of the amount on line 1e														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.														
Over \$17,000,000	\$1,000,000														
g	Grassroots nontaxable amount (enter 25% of line 1f)	94,306.													
h	Subtract line 1g from line 1a. Enter -0- if line g is more than line a	0.													
i	Subtract line 1f from line 1c. Enter -0- if line f is more than line c	0.													
j	If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?		<input type="checkbox"/> Yes <input type="checkbox"/> No												

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 2a through 2f of the instructions.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) Total
2a Lobbying non-taxable amount	353,577.	351,467.	352,526.	377,222.	1,434,792.
b Lobbying ceiling amount (150% of line 2a, column(e))					2,152,188.
c Total lobbying expenditures	148,135.	124,847.	80,000.	34,912.	387,894.
d Grassroots non-taxable amount	88,394.	87,867.	88,132.	94,306.	358,699.
e Grassroots ceiling amount (150% of line 2d, column (e))					538,049.
f Grassroots lobbying expenditures	32,708.	27,566.		29,980.	90,254.

Schedule C (Form 990 or 990-EZ) 2008

Part II-B To be completed by organizations exempt under section 501(c)(3) that have NOT filed Form 5768 (election under section 501(h)). See the instructions for Schedule C for details

	(a)		(b)
	Yes	No	Amount
1 During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:			
a Volunteers?			
b Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?			
c Media advertisements?			
d Mailings to members, legislators, or the public?			
e Publications, or published or broadcast statements?			
f Grants to other organizations for lobbying purposes?			
g Direct contact with legislators, their staffs, government officials, or a legislative body?			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means?			
i Other activities? If "Yes," describe in Part IV			
j Total lines 1c through 1i			
2a Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?			
b If "Yes," enter the amount of any tax incurred under section 4912			
c If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A To be completed by all organizations exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6). See the instructions for Schedule C for details

	Yes	No
1 Were substantially all (90% or more) dues received nondeductible by members?		
2 Did the organization make only in-house lobbying expenditures of \$2,000 or less?		
3 Did the organization agree to carryover lobbying and political expenditures from the prior year?		

Part III-B To be completed by all organizations exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) if BOTH Part III-A, questions 1 and 2 are answered "No" OR if Part III-A, question 3 is answered "Yes." See Schedule C instructions for details

1 Dues, assessments and similar amounts from members	1	
2 Section 162(e) non-deductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).		
a Current year	2a	
b Carryover from last year	2b	
c Total	2c	
3 Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4 If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5 Taxable amount of lobbying and political expenditures (line 2c total minus 3 and 4)	5	

Part IV Supplemental Information

Complete this part to provide the descriptions required for Part I-A, line 1, Part I-B, line 4, Part I-C, line 5, and Part II-B, line 1i. Also, complete this part for any additional information.

Schedule D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Attach to Form 990. To be completed by organizations that answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

OMB No. 1545-0047

2008
Open to Public
Inspection

Name of the organization

MINNESOTA AIDS PROJECT

Employer identification number

41-1524746

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor or other impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7

1 Purpose(s) of conservation easements held by the organization (check all that apply)

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or pleasure)	<input type="checkbox"/> Preservation of an historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a-2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff or volunteer hours devoted to monitoring, inspecting, and enforcing easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1	▶ \$ _____
(ii) Assets included in Form 990, Part X	▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items

a Revenues included in Form 990, Part VIII, line 1	▶ \$ _____
b Assets included in Form 990, Part X	▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply)

a ☐ Public exhibition

d ☐ Loan or exchange programs

b ☐ Scholarly research

e ☐ Other _____

c ☐ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets

to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☐ No

Part IV Trust, Escrow and Custodial Arrangements. Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table

	Amount
1c	
1d	
1e	
1f	

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

2a Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes

☐ No

b If "Yes," explain the arrangement in Part XIV.

Part V Endowment Funds. Complete if organization answered "Yes" to Form 990, Part IV, line 10

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Investment earnings or losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as:

a Board designated or quasi-endowment ► _____ %

b Permanent endowment ► _____ %

c Term endowment ► _____ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i) unrelated organizations

(ii) related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Investments - Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Depreciation	(d) Book value
1a Land		1,136,721.		1,136,721.
b Buildings		746,003.	106,732.	639,271.
c Leasehold improvements				
d Equipment		298,618.	240,145.	58,473.
e Other				
Total. Add lines 1a 1e (Column (d) should equal Form 990, Part X, column (B), line 10(c))				1,834,465.

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	4,492,995.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	4,544,435.
3	Excess or (deficit) for the year Subtract line 2 from line 1	3	<51,440.>
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	30,746.
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net). Add lines 4-8	9	30,746.
10	Excess or (deficit) for the year per financial statements Combine lines 3 and 9	10	<20,694.>

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	4,530,415.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	30,746.
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV)	2d	6,674.
e	Add lines 2a through 2d	2e	37,420.
3	Subtract line 2e from line 1	3	4,492,995.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue Add lines 3 and 4c. (This should equal Form 990, Part I, line 12.)	5	4,492,995.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	4,551,109.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Losses reported on Form 990, Part IX, line 25	2c	
d	Other (Describe in Part XIV)	2d	6,674.
e	Add lines 2a through 2d	2e	6,674.
3	Subtract line 2e from line 1	3	4,544,435.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses Add lines 3 and 4c. (This should equal Form 990, Part I, line 18.)	5	4,544,435.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b

PART XII, LINE 2D - OTHER ADJUSTMENTS:**RENT EXPENSE****PART XIII, LINE 2D - OTHER ADJUSTMENTS:****RENT EXPENSE**

Department of the Treasury
Internal Revenue Service

▶ **Attach to Form 990 or Form 990-EZ.** Must be completed by organizations that answer "Yes" to Form 990, Part IV, lines 17, 18, or 19, and by organizations that enter more than \$15,000 on Form 990-EZ, line 6a.

OMB No. 1545-0047

Open To Public Inspection

Name of the organization

MINNESOTA AIDS PROJECT

Employer identification number
41-1524746

Part I	Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.
---------------	---

- 1** Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a ☐ Mail solicitations
- b ☐ Email solicitations
- c ☐ Phone solicitations
- d ☐ In-person solicitations
- e ☐ Solicitation of non-government grants
- f ☐ Solicitation of government grants
- g ☐ Special fundraising events

- 2 a** Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☐ No
- b** If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization. Form 990-EZ filers are not required to complete this table.

[illegible]

Total				
3 List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing				

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule G (Form 990 or 990-EZ) 2008

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

	(a) Event #1 AIDS WALK (event type)	(b) Event #2 RED RIBBON RIDE (event type)	(c) Other Events 3 (total number)	(d) Total Events (Add col. (a) through col. (c))
Revenue				
1 Gross receipts	563,463.	36,430.	53,470.	653,363.
2 Less: Charitable contributions				
3 Gross revenue (line 1 minus line 2)	563,463.	36,430.	53,470.	653,363.
Direct Expenses				
4 Cash prizes				
5 Non-cash prizes				
6 Rent/facility costs				
7 Other direct expenses	57,088.	0.	17,979.	75,067.
8 Direct expense summary Add lines 4 through 7 in column (d)				(75,067.)
9 Net income summary Combine lines 3 and 8 in column (d)				578,296.

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

	(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (Add col (a) through col (c))
Revenue				
1 Gross revenue				
Direct Expenses				
2 Cash prizes				
3 Non-cash prizes				
4 Rent/facility costs				
5 Other direct expenses				
6 Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
7 Direct expense summary Add lines 2 through 5 in column (d)				()
8 Net gaming income summary Combine lines 1 and 7 in column (d)				

9 Enter the state(s) in which the organization operates gaming activities _____

a Is the organization licensed to operate gaming activities in each of these states?

b If "No," Explain _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?

b If "Yes," Explain _____

11 Does the organization operate gaming activities with nonmembers?

12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?

	Yes	No
9a		
10a		
11		
12		

13 Indicate the percentage of gaming activity operated in:**a** The organization's facility**13a** %**b** An outside facility**13b** %**14** Provide the name and address of the person who prepares the organization's gaming/special events books and records:

Name ► _____

Address ► _____

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue?**15a****b** If "Yes," enter the amount of gaming revenue received by the organization ► \$ _____ and the amount of gaming revenue retained by the third party ► \$ _____**c** If "Yes," enter name and address

Name ► _____

Address ► _____

16 Gaming manager information:

Name ► _____

Gaming manager compensation ► \$ _____

Description of services provided ► _____

_____☐ Director/officer☐ Employee☐ Independent contractor**17** Mandatory distributions**a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?**17a****b** Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$ _____

SCHEDULE K
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information on Tax-Exempt Bonds

► Attach to Form 990 To be completed by organizations that answered "Yes" to Form 990, Part IV, line 24a
Provide descriptions, explanations, and any additional information on Schedule O (Form 990)

OMB No. 1545-0047

2008

Open to Public
Inspection

Name of the organization

MINNESOTA AIDS PROJECT

Employer identification number
41-1524746

Part I Bond Issues (Required for 2008)

(a) Issuer name	(b) Issuer EIN	(c) CUSIP #	(d) Date issued	(e) Issue price	(f) Description of purpose	(g) Defeased		(h) On behalf of issuer	
						Yes	No	Yes	No
MINNESOTA COMMUNITY A DEVELOPMENT AGENCY VARIA	41-6009115	NONE	12/12/08	1,197,989	LAND AND PURCHASE BUILDING		X		X
B									
C									
D									
E									

Part II Proceeds (Optional for 2008)

	A		B		C		D		E
	Yes	No	Yes	No	Yes	No	Yes	No	
1 Total proceeds of issue									
2 Gross proceeds in reserve funds									
3 Proceeds in refunding or defeasance escrows									
4 Other unspent proceeds									
5 Issuance costs from proceeds									
6 Working capital expenditures from proceeds									
7 Capital expenditures from proceeds									
8 Year of substantial completion									
9 Were the bonds issued as part of a current refunding issue?									
10 Were the bonds issued as part of an advance refunding issue?									
11 Has the final allocation of proceeds been made?									
12 Does the organization maintain adequate books and records to support the final allocation of proceeds?									

Part III Private Business Use (Optional for 2008)

	A		B		C		D		E
	Yes	No	Yes	No	Yes	No	Yes	No	
1 Was the organization a partner in a partnership, or a member of an LLC, which owned property financed by tax-exempt bonds?									
2 Are there any lease arrangements with respect to the financed property which may result in private business use?									

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LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule K (Form 990) 2008

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

► Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

OMB No 1545-0047

2008

Open to Public
Inspection

Name of the organization

MINNESOTA AIDS PROJECT

Employer identification number
41-1524746

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

BY HIV KNOW HOW TO USE THEIR LEGAL PROTECTIONS; AND WORKING TO CREATE
SMART PUBLIC POLICY ON ISSUES RELATED TO HIV.

WE STOP NEW INFECTIONS BY PROVIDING EFFECTIVE AND SCIENTIFICALLY
SUPPORTED HIV PREVENTION EDUCATION, ESPECIALLY FOR THOSE AT HIGHEST
RISK.

WE STOP THE DEVASTATING EFFECT HIV HAS ON PEOPLE'S HEALTH BY
ENSURING THEY HAVE ACCESS TO HEALTHCARE AND THE SERVICES THEY NEED.

MAP'S SERVICES REACH MINNESOTANS CONCERNED ABOUT OR AT RISK FOR HIV,
PEOPLE LIVING WITH HIV, AND THOSE WHOSE LIVES HAVE BEEN TOUCHED AS
PARTNERS, FAMILY MEMBERS, FRIENDS, CLASSMATES OR COWORKERS OF PEOPLE
LIVING WITH HIV.

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS

AS RENTERS AS WELL AS WAYS TO WORK ON HOUSING RELATED PROBLEMS IN ORDER
TO AVOID CRISES THAT COULD LEAD TO HOMELESSNESS.

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

MAP ADVOCACY SERVICES FOCUS ON BUILDING COMMUNITY SUPPORT FOR HIV
PREVENTION PROGRAMS AND SERVICES FOR THOSE AT RISK OR LIVING WITH HIV.

MAP PUBLIC POLICY PROGRAM:

ADVANCED PUBLIC POLICIES THAT PROMOTE HIV PREVENTION, INCREASE
ACCESS TO HIV SERVICES, AND PROTECT EXISTING SERVICES AND RIGHTS
RELATED TO HIV. IN PARTICULAR, MAP STAFF ADVANCED LEGISLATION TO

ESTABLISH STANDARDS FOR COMPREHENSIVE SEXUALITY EDUCATION AS PART OF

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

OMB No 1545-0047

2008

Open to Public
Inspection

Name of the organization

MINNESOTA AIDS PROJECT

Employer identification number
41-1524746

THE COALITION FOR RESPONSIBLE SEX ED, AND INTRODUCED LEGISLATION TO
ESTABLISH A PUBLIC EDUCATION CAMPAIGN ON HIV AWARENESS AND PREVENTION.

BUILT COMMUNITY SUPPORT FOR HIV POLICY INITIATIVES THROUGH
GRASSROOTS ORGANIZING, LOBBYING ELECTED OFFICIALS, AND BUILDING STRONG
PARTNERSHIPS AND COALITIONS THAT SHARE COMMON POLICY GOALS.

ORGANIZED A NETWORK OF 1,863 INDIVIDUALS STATEWIDE THROUGH THE
RENEWED HIV ACTION NETWORK. RECRUITED 398 NEW MEMBERS TO THIS NETWORK.

ORGANIZED EIGHT COMMUNITY MEETINGS IN GREATER MINNESOTA AND IN THE
METRO AREA, WITH 69 ATTENDEES.

REGISTERED 182 NEW VOTERS THROUGH ITS VOTER ENGAGEMENT INITIATIVE.

HOSTED AN ANNUAL AIDS ACTION DAY AT THE MINNESOTA STATE CAPITOL, A
LOBBY DAY THAT BROUGHT TOGETHER 104 MINNESOTANS WHO DIRECTLY
COMMUNICATED WITH THEIR LEGISLATORS.

ENGAGED SIX YOUNG PEOPLE THROUGH ITS MN-TAP PROGRAM (MINNESOTA TEENS
FOR AIDS PREVENTION) WHICH HAS A UNIQUE FOCUS ON ADVOCACY FOR
COMPREHENSIVE SEXUALITY EDUCATION AND IN DEVELOPING YOUTH AS LEADERS.

MAP LEGAL SERVICES:

PROVIDED LEGAL ADVOCACY BY RESPONDING TO MORE THAN 535* REQUESTS FOR
LEGAL INFORMATION INCLUDING REFERRALS TO OTHER LEGAL SERVICES, BRIEF
SERVICES, RESPONDING TO QUESTIONS OTHER PROVIDERS BRING REGARDING THEIR
CLIENTS AND DIRECT REPRESENTATION. THROUGH A COMBINATION OF A STAFF
ATTORNEY, LEGAL STUDENTS, AND A CADRE OF COMMITTED VOLUNTEER LAWYERS,
MAP'S LEGAL SERVICES HELPS PEOPLE ADDRESS CONCERNS RELATED TO,
BENEFITS, WORKPLACE OR HOUSING DISCRIMINATION, IMMIGRATION, DEBT AND

OTHER MATTERS.

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

OMB No 1545-0047

2008

Open to Public
Inspection

Name of the organization

MINNESOTA AIDS PROJECT

Employer identification number
41-1524746

*THIS NUMBER INCLUDES 389 INDIVIDUALS LIVING WITH HIV WHO RECEIVED HELP WITH A SINGLE MATTER AND 96 HIV-POSITIVE INDIVIDUALS RECEIVING HELP WITH MULTIPLE LEGAL ISSUES. THE REMAINING 50 INQUIRIES WERE FROM SERVICE PROVIDERS ON BEHALF OF THEIR CLIENTS, THE GENERAL PUBLIC, OR INDIVIDUALS NOT LIVING IN MINNESOTA OR WITH INCOMES ABOVE 300 PERCENT OF THE FEDERAL POVERTY GUIDELINES.

MAP VOLUNTEER PROGRAM:

MORE THAN 1,000 VOLUNTEERS CONTRIBUTED APPROXIMATELY 10,000 HOURS OF DONATED LABOR DURING 2008. THE MOST RECENT NATIONAL ESTIMATE OF THE DOLLAR VALUE PER HOUR FOR VOLUNTEERING IS \$18.77. THEREFORE, VOLUNTEERS CONTRIBUTE SUBSTANTIALLY TO MAP'S FINANCIAL SUCCESS AS WELL AS MAP'S MISSION. MAJOR ACCOMPLISHMENTS INCLUDE EXPANSION OF THE EDUCATIONAL OPPORTUNITIES THROUGH MAP-RED CROSS HIV INSTRUCTOR TRAININGS, WHICH WERE IMPLEMENTED IN THE FINAL QUARTER OF 2008. FIFTEEN INDIVIDUALS COMPLETED TRAINING BY YEAR'S END, WITH PUBLIC PRESENTATIONS SUBSEQUENTLY REACHING 250.

MAP PRIDEALIVE PROGRAM

PRIDEALIVE BUILDS A COMMUNITY OF MEN WHO SHARE RESPONSIBILITY FOR CREATING AND PROMOTING SOCIAL NORMS THAT SUPPORT HIV AND STD RISK REDUCTION IN GAY AND BISEXUAL MEN'S COMMUNITIES WHICH ARE AT HIGH RISK FOR HIV.

WORKED WITH A CORE NETWORK OF PROGRAM VOLUNTEERS THAT MADE APPROXIMATELY 19,590 CONTACTS THROUGH OUTREACH AND HEALTH EDUCATION

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

OMB No 1545-0047

2008

Open to Public
Inspection

Name of the organization

MINNESOTA AIDS PROJECT

Employer identification number
41-1524746

ACTIVITIES INCLUDING DISTRIBUTING SAFER SEX KITS AND RISK REDUCTION
INFORMATION IN VENUES FREQUENTED BY GAY/BI MEN.;

PROVIDED RISK REDUCTION EDUCATION AND SUPPORT FOR 475 INDIVIDUALS
THROUGH ENVIRONMENTAL AND INTERNET OUTREACH, 231 THROUGH INDIVIDUAL
SESSIONS, AND 699 IN GROUP EDUCATIONAL SETTINGS.;

CONDUCTED AN OUTREACH HIV RAPID TESTING AND COUNSELING PROGRAM THAT
TESTED 152 INDIVIDUALS AT LOCATIONS THROUGHOUT THE TWIN CITIES..

LEVERAGED OVER 2,500 HOURS OF VOLUNTEER TIME CONDUCTING PROGRAM
ACTIVITIES.

POSITIVE LINK

POSITIVE LINK BUILDS A COMMUNITY OF MEN LIVING WITH HIV WHO TAKE AN
ACTIVE ROLE IN REDUCING THE IMPACT OF HIV AMONG POSITIVES AND WORK
TOGETHER TO MANAGE AND MAINTAIN THEIR HEALTH.

CONDUCTED 60 FACE-TO-FACE MEETINGS WITH 37 GAY/BI MEN NEW TO LIVING
WITH HIV TO PROVIDE EMOTIONAL SUPPORT AND ORIENTATION TO POSITIVE LINK
SERVICES.

TRAINED FOUR POSITIVE LINK MEMBERS TO PROVIDE PEER-BASED
FACE-TO-FACE MEETINGS TO PROVIDE EMOTIONAL SUPPORT TO NEW MEMBERS.

REGISTERED 47 NEW MEMBERS TO THE POSITIVE LINK WEB SITE ONLINE
NETWORKING PAGE INCREASING THE NUMBER OF MEMBERS ON THE MAILING LIST
TO 485.

ORGANIZED 35 NETWORKING AND HEALTH EDUCATION EVENTS REACHING 244
MEMBERS TO CONNECT HIV-POSITIVE GAY/BI MEN FOR SOCIAL AND EMOTIONAL
SUPPORT AND HIV EDUCATION INFORMATION.

SCHEDULE O
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Supplemental Information to Form 990

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STREET OUTREACH

STREET OUTREACH IS PART OF AN EFFORT TO REDUCE HIV, STDS AND HEPATITIS C INFECTIONS AMONG INJECTING DRUG USERS AND INDIVIDUALS AT HIGH RISK DUE TO SUBSTANCE USING BEHAVIORS AND INCARCERATION HISTORY.

REACHED OVER 3,200 AT-RISK INDIVIDUALS WITH HIV RISK REDUCTION INFORMATION THROUGH HARM REDUCTION, OUTREACH, AND COMMUNITY EDUCATION SERVICES AND EVENTS.

PROVIDED INDIVIDUAL OUTREACH AND EDUCATION INTERVENTIONS TO 713 INDIVIDUALS TO REDUCE HIV AND HEP C RISK FROM INJECTING DRUG USE OR DUE TO OTHER SUBSTANCE USE RISK BEHAVIORS.

CONDUCTED HIV RAPID TESTING AND COUNSELING SESSIONS FOR 132 INDIVIDUALS IN SUBSTANCE ABUSE TREATMENT, METHADONE MAINTENANCE, AND STREET OUTREACH SESSIONS.

AIDSLINE

MAP AIDSLINE PROVIDES HIV EDUCATION, RISK ASSESSMENT AND ACCESS TO NEEDED SERVICES THROUGH PHONE AND ON-LINE CONTACTS.

CREATED AND MAINTAINS A COMPREHENSIVE DATABASE OF STATEWIDE HIV PREVENTION AND CARE RESOURCES THAT IS AVAILABLE ONLINE THROUGH MAP'S WEB SITE AND IN PRINTED FORMAT. IN 2008, 2,330 COPIES OF THE RESOURCE GUIDE WERE DISTRIBUTED FREE OF CHARGE, STATEWIDE.

PROVIDED APPROXIMATELY 5,000 EDUCATIONAL PIECES TO MINNESOTANS WHO REQUESTED MORE INFORMATION ABOUT HIV.

DELIVERED BASIC HIV EDUCATION IN-PERSON TO 3,076 INDIVIDUALS AT HEALTH FAIRS, SPEAKING ENGAGEMENTS, AND OTHER COMMUNITY EVENTS.

THE AIDSLINE QUICK CONNECT PROGRAM SAW 140 HIV-POSITIVE PEOPLE. THIS

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SERVICE MEETS WITH INDIVIDUALS TO LINK THEM TO MEDICAL AND OTHER HEALTH OR SOCIAL SERVICE CARE. OFTEN THESE ARE NEWLY DIAGNOSED INDIVIDUALS WHO HAVE RECENTLY MOVED TO MINNESOTA, OR WHO MAY NOT HAVE RECEIVED HIV RELATED CARE FOR SOME TIME. MAP AIDSLINE STAFF USE THEIR BROAD KNOWLEDGE OF THE SERVICES AVAILABLE TO LINK THEM TO PROGRAMS THAT WILL MOST APPROPRIATELY MEET THEIR NEEDS.

RESPONDED TO 3,897 CONTACTS VIA PHONE, ONLINE CHATS, EMAIL OR DROP-IN VISITS, AND PROVIDED HIV-RELATED EDUCATION TO 17,500 UNIQUE VISITORS TO THE AIDSLINE SECTION OF MAPS WEB SITE.

DEVELOPED WEB BASED PROGRAMMING TO ASSIST INDIVIDUALS IN ASSESSING THEIR HIV RISK AND TO HELP HIV-POSITIVE PEOPLE IN DEVELOPING A STRATEGY FOR ACCESSING SERVICES. PEOPLE ACCESSING THE MAP WEB SITE MAY ALSO INTERACT WITH AIDSLINE EDUCATORS IN REAL TIME THROUGH USE OF THE NEW CHAT FEATURE.

BENEFITS COUNSELING

MAP BENEFITS COUNSELING SERVICES ASSISTS INDIVIDUALS AND PROVIDERS IN UNDERSTANDING HOW TO MAINTAIN HEALTHCARE AND OTHER BASIC NEEDS BENEFITS AT TIMES WHEN THEY MIGHT ALSO BE MANAGING MAJOR LIFE CHANGES. BENEFITS COUNSELING ALSO ASSISTS INDIVIDUALS IN ACCESSING AND RETAINING BENEFITS.

PROVIDED FOR INDIVIDUAL CONSULTATIONS TO 252 INDIVIDUALS LIVING WITH HIV.

PROVIDED 209 CONSULTATIONS FOR PROVIDERS SUCH AS CASE MANAGERS AND OTHER PROFESSIONS TO HELP THEM MEET THEIR CLIENTS' BENEFITS NEEDS.

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TRANSPORTATION

MAP TRANSPORTATION GETS PEOPLE LIVING WITH HIV TO HEALTHCARE, MENTAL HEALTH, AND SOCIAL SERVICE APPOINTMENTS AND PHARMACY VISITS. BUS CARDS AND DOOR-TO-DOOR TAXI RIDES ARE AVAILABLE IN THE TWIN CITIES METRO AREA.

PROVIDED 352 INDIVIDUALS WITH TRANSPORTATION SERVICES INCLUDING DISTRIBUTION OF 949 BUS CARDS, ALONG WITH A TOTAL OF 3,832 DOOR-TO-DOOR RIDES.

EXPENSES \$ 1735680. INCLUDING GRANTS OF \$ 0. REVENUE \$ 8180.

FORM 990, PART VI, SECTION A, LINE 10: A DRAFT OF FORM 990 IS PREPARED BY THE SAME CPA FIRM THAT DOES THE YEAR-END AUDIT, BASED ON INFORMATION PROVIDED BY THE MINNESOTA AIDS PROJECT. THE DRAFT IS REVIEWED THOROUGHLY BY THE CFO AND A COPY IS PROVIDED TO THE FINANCE COMMITTEE. FINAL CHANGES ARE MADE AFTER THESE REVIEWS. ALL BOARD MEMBERS RECEIVE A FINAL ELECTRONIC VERSION VIA EMAIL UPON REVIEW BY THE FINANCE COMMITTEE.

FORM 990, PART VI, SECTION B, LINE 12C: BOARD MEMBERS (DIRECTORS) ARE ASKED TO SIGN THE LAST PAGE OF THE CONFLICT OF INTEREST POLICY AT MAP'S ANNUAL BOARD MEETING THAT IS HELD THE 4TH TUESDAY OF APRIL. THE SIGNATURE IS AN ACKNOWLEDGEMENT THAT THEY WERE IN COMPLIANCE WITH THE POLICY DURING THE PAST CALENDAR YEAR.

FORM 990, PART VI, SECTION B, LINE 15: MAP ENGAGED AN OUTSIDE HUMAN RESOURCES CONSULTANT DURING 2008 TO PREPARE A SALARY ANALYSIS OF MAP'S EXECUTIVE DIRECTOR POSITION AS WELL AS THE OTHER DIRECTOR POSITIONS. THIS

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DATA WAS REVIEWED BY THE COMPENSATION COMMITTEE. THE COMPENSATION COMMITTEE MADE A RECOMMENDATION FOR THE EXECUTIVE DIRECTOR'S COMPENSATION FOR 2009. THE BOARD CHAIR, OTHER KEY BOARD MEMBERS AND SELECTED STAFF DIRECTORS ALSO PARTICIPATED IN THE EXECUTIVE DIRECTOR'S ANNUAL PERFORMANCE EVALUATION.

FORM 990, PART VI, SECTION C, LINE 19: MAP WILL PROVIDE COPIES OF REQUESTED DOCUMENTS UPON REQUEST.

FORM 990 AND SCHEDULES C, D & G

REASON FOR AMENDMENT

THIS RETURN HAS BEEN AMENDED FOR TWO CHANGES RELATED TO FUNDRAISING EVENT EXPENSES AND ONE FOR LOBBYING. THE FIRST CHANGE TO FUNDRAISING EVENTS WAS TO CORRECT AN ERROR ON SCHEDULE G WHEREBY TOTAL DIRECT EXPENSES DID NOT TIE TO THE CORRESPONDING LINE ON FORM 990 PART VIII. THAT CHANGE AFFECTED ONLY SCHEDULE G. THE SECOND CHANGE WAS TO RECLASSIFY CERTAIN EXPENSES TOTALING \$255,992 FROM FUNDRAISING EVENTS (NETTED WITH REVENUE) TO FUNDRAISING EXPENSES. UPON CLOSER REVIEW, THE ORGANIZATION BELIEVES THIS CHANGE BETTER REFLECTS THE NATURE OF THOSE EXPENSES AND IS ALSO MORE CONSERVATIVE SINCE IT HAS THE RESULT OF INCREASING FUNDRAISING EXPENSE AND DECREASING PROGRAM EXPENSE. SCHEDULE D PARTS XII AND XIII HAVE BEEN UPDATED FOR THESE CHANGES. SCHEDULE C WAS AMENDED TO INCLUDE \$29,980 OF GRASSROOTS LOBBYING EXPENSES FOR 2008. NONE OF THE AMENDMENTS AFFECTED THE CHANGE IN NET ASSETS OR ANY BALANCE SHEET ACCOUNTS.