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Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2007

Open to Public Inspection

A For the 2007 calendar year, or tax year beginning 10-01-2007 and ending 09-30-2008

B Check if applicable
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return
- ☑ Amended return
- ☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization
THE CONNECTICUT HOSPICE INC

Number and street (or P O box if mail is not delivered to street address) | Room/suite
100 DOUBLE BEACH ROAD

City or town, state or country, and ZIP + 4
BRANFORD, CT 064054003

D Employer identification number
06-0878822

E Telephone number
(203) 315-7500

F Accounting method ☐ Cash ☑ Accrual ☐ Other (specify) ▶

● **Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).**

G Web site: ▶ www hospice com/CTHOSPICE

J Organization type (check only one) ▶ ☑ 501(c) (3) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

K Check here ▶ ☐ if the organization is not a 509(a)(3) supporting organization **and** its gross receipts are normally **not** more than 25,000 A return is not required, but if the organization chooses to file a return, be sure to file a complete return

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 34,730,818

H *and* **I** *are not applicable to section 527 organizations*

H(a) Is this a group return for affiliates? ☐ Yes ☑ No

H(b) If "Yes" enter number of affiliates ▶ _____

H(c) Are all affiliates included? ☐ Yes ☐ No
(If "No," attach a list See instructions)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☑ No

I Group Exemption Number ▶

M Check ▶ ☐ if the organization is **not** required to attach Sch B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances *(See the instructions.)*

Revenue	1	Contributions, gifts, grants, and similar amounts received			
	a	Contributions to donor advised funds	1a		
	b	Direct public support (not included on line 1a)	1b	3,392,098	
	c	Indirect public support (not included on line 1a)	1c		
	d	Government contributions (grants) (not included on line 1a)	1d		
	e	**Total** (add lines 1a through 1d) (cash $ 3,392,098 noncash $ _____)			1e 3,392,098
	2	Program service revenue including government fees and contracts (from Part VII, line 93)			2 31,030,621
	3	Membership dues and assessments			3
	4	Interest on savings and temporary cash investments			4 111,052
	5	Dividends and interest from securities			5
	6a	Gross rents	6a		
	b	Less rental expenses	6b		
	c	Net rental income or (loss) subtract line 6b from line 6a			6c
	7	Other investment income (describe ▶)			7
	8a	Gross amount from sales of assets other than inventory — **(A)** Securities	8a	**(B)** Other	
	b	Less cost or other basis and sales expenses	8b		
	c	Gain or (loss) (attach schedule)	8c		
	d	Net gain or (loss) Combine line 8c, columns (A) and (B)			8d
	9	Special events and activities (attach schedule) If any amount is from **gaming**, check here ▶ ☐			
	a	Gross revenue (not including $ _____ of contributions reported on line 1b)	9a		
	b	Less direct expenses other than fundraising expenses	9b		
	c	Net income or (loss) from special events Subtract line 9b from line 9a			9c
	10a	Gross sales of inventory, less returns and allowances	10a		
	b	Less cost of goods sold	10b		
	c	Gross profit or (loss) from sales of inventory (attach schedule) Subtract line 10b from line 10a			10c
	11	Other revenue (from Part VII, line 103)			11 197,047
	12	**Total revenue** Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11			12 34,730,818
Expenses	13	Program services (from line 44, column (B))			13 31,110,650
	14	Management and general (from line 44, column (C))			14 3,699,130
	15	Fundraising (from line 44, column (D))			15 341,084
	16	Payments to affiliates (attach schedule)			16
	17	**Total expenses** Add lines 16 and 44, column (A)			17 35,150,864
Net Assets	18	Excess or (deficit) for the year Subtract line 17 from line 12			18 -420,046
	19	Net assets or fund balances at beginning of year (from line 73, column (A))			19 8,608,447
	20	Other changes in net assets or fund balances (attach explanation)			20 -136,625
	21	Net assets or fund balances at end of year Combine lines 18, 19, and 20			21 8,051,776

Part II Statement of Functional Expenses

All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others *(See the instructions.)*

	Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a	Grants paid from donor advised funds (attach Schedule) (cash $_____ noncash $_____) If this amount includes foreign grants, check here ▶ ☐	22a				
22b	Other grants and allocations (attach schedule) (cash $_____ noncash $_____) If this amount includes foreign grants, check here ▶ ☐	22b				
23	Specific assistance to individuals (attach schedule)	23				
24	Benefits paid to or for members (attach schedule)	24				
25a	Compensation of current officers, directors, key employees etc Listed in Part V-A (attach schedule)	25a	2,514,878	1,589,939	881,076	43,863
b	Compensation of former officers, directors, key employees etc listed in Part V-B (attach schedule)	25b				
c	Compensation and other distributions not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	25c				
26	Salaries and wages of employees not included on lines 25a, b and c	26	12,720,237	11,453,255	1,125,414	141,568
27	Pension plan contributions not included on lines 25a, b and c	27	299,140	268,836	26,997	3,307
28	Employee benefits not included on lines 25a - 27	28	1,493,944	1,342,603	134,827	16,514
29	Payroll taxes	29	1,289,454	1,158,828	116,372	14,254
30	Professional fundraising fees	30				
31	Accounting fees	31	148,430		148,430	
32	Legal fees	32	113,801		113,801	
33	Supplies	33	1,334,916	1,210,657	121,047	3,212
34	Telephone	34	297,432	171,162	126,270	
35	Postage and shipping	35	71,978	17,464	16,314	38,200
36	Occupancy	36				
37	Equipment rental and maintenance	37	1,858,603	1,639,594	219,009	
38	Printing and publications	38	141,239	70,558	10,542	60,139
39	Travel	39	429,897	385,633	44,264	
40	Conferences, conventions, and meetings . .	40	56,413	30,610	25,803	
41	Interest	41	7,580		7,580	
42	Depreciation, depletion, etc (attach schedule)	42	217,231		217,231	
43	Other expenses not covered above (itemize)					
a	CLINICAL SERVICES	43a	6,298,582	6,224,422	74,160	
b	CONTRACTED SERVICES	43b	930,288	223,485	691,061	15,742
c	NON MEDICAL GENERAL	43c	4,926,821	5,323,604	-401,068	4,285
d		43d				
e		43e				
f		43f				
g		43g				
44	**Total functional expenses.** Add lines 22a through 43g (Organizations completing columns (B)-(D), carry these totals to lines 13—15)	44	35,150,864	31,110,650	3,699,130	341,084

Joint Costs. Check ▶ ☐ if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in **(B)** Program services? ▶ ☐ **Yes** ☐ **No**

If "Yes," enter **(i)** the aggregate amount of these joint costs $_____, **(ii)** the amount allocated to Program services $_____, **(iii)** the amount allocated to Management and general $, and **(iv)** the amount allocated to Fundraising $

Part III Statement of Program Service Accomplishments *(See the instructions.)*

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization How the public perceives an organization in such cases may be determined by the information presented on its return Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments

What is the organization's primary exempt purpose? ▶ PROVIDE CARE TO THE IRREVERSIBLY ILL All organizations must describe their exempt purpose achievements in a clear and concise manner State the number of clients served, publications issued, etc Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)	**Program Service Expenses** (Required for 501(c)(3) and (4) orgs , and 4947(a)(1) trusts, but optional for others)
a PHYSICIAN DIRECTED PAIN AND SYMPTOM MANAGEMENT PROVIDED STATEWIDE TO PALLIATIVE HOSPITAL AND HOSPICE CARE ADULT AND PEDIATRIC PATIENTS AND THEIR FAMILIES (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	15,841,543
b PHYSICIAN DIRECTED HOME MEDICAL AND HOSPICE CARE SERVICES TO ADULTS AND PEDIATRIC PATIENTS ON A STATEWIDE BASIS (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	15,269,107
c _____ (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
d _____ (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
e Other program services (attach schedule) (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
f **Total of Program Service Expenses** (should equal line 44, column (B), Program services) . . . . ▶	31,110,650

Part IV Balance Sheets *(See the instructions.)*

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.				(A) Beginning of year		(B) End of year
Assets	45	Cash—non-interest-bearing		2,566,376	45	3,393,478
	46	Savings and temporary cash investments			46	
	47a	Accounts receivable	3,479,356			
	b	Less allowance for doubtful accounts	47b 300,000	3,583,086	47c	3,179,356
	48a	Pledges receivable	48a			
	b	Less allowance for doubtful accounts	48b		48c	
	49	Grants receivable			49	284,030
	50a	Receivables from current and former officers, directors, trustees, and key employees (attach schedule)			50a	
	b	Receivables from other disqualified persons (as defined under section 4958(c)(3)(B) (attach schedule)			50b	
	51a	Other notes and loans receivable (attach schedule)	51a			
	b	Less allowance for doubtful accounts	51b		51c	
	52	Inventories for sale or use		200,105	52	205,826
	53	Prepaid expenses and deferred charges			53	
	54a	Investments—publicly-traded securities ▶ ☐ Cost ☐ FMV			54a	
	b	Investments—other securities (attach schedule) ▶ ☐ Cost ☐ FMV			54b	
	55a	Investments—land, buildings, and equipment basis	55a			
	b	Less accumulated depreciation (attach schedule)	55b		55c	
	56	Investments—other (attach schedule)		152,767	56	26,371
	57a	Land, buildings, and equipment basis	57a 3,239,418			
	b	Less accumulated depreciation (attach schedule)	57b 2,234,049	920,240	57c	1,005,369
	58	Other assets, including program-related investments (describe ▶ _____)		7,164,096	58	7,244,265
	59	**Total assets** (must equal line 74) Add lines 45 through 58		14,586,670	59	15,338,695
Liabilities	60	Accounts payable and accrued expenses		4,917,555	60	6,230,217
	61	Grants payable			61	
	62	Deferred revenue			62	
	63	Loans from officers, directors, trustees, and key employees (attach schedule)		1,047,202	63	1,047,202
	64a	Tax-exempt bond liabilities (attach schedule)			64a	
	b	Mortgages and other notes payable (attach schedule)			64b	
	65	Other liabilities (describe ▶ _____)		13,466	65	9,500
	66	**Total liabilities** Add lines 60 through 65		5,978,223	66	7,286,919
Net Assets or Fund Balances		**Organizations that follow SFAS 117, check here** ▶ ☑ and complete lines 67 through 69 and lines 73 and 74				
	67	Unrestricted		5,977,797	67	5,507,577
	68	Temporarily restricted		1,805,291	68	1,498,840
	69	Permanently restricted		825,359	69	1,045,359
		Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 70 through 74				
	70	Capital stock, trust principal, or current funds			70	
	71	Paid-in or capital surplus, or land, building, and equipment fund			71	
	72	Retained earnings, endowment, accumulated income, or other funds			72	
	73	**Total net assets or fund balances** Add lines 67 through 69 **or** lines 70 through 72 (Column (A) **must** equal line 19 and column (B) **must** equal line 21)		8,608,447	73	8,051,776
	74	**Total liabilities and net assets / fund balances** Add lines 66 and 73		14,586,670	74	15,338,695

Part IV-A Reconciliation of Revenue per Audited Financial Statements With Revenue per Return *(See the instructions.)*

a	Total revenue, gains, and other support per audited financial statements			**a**	34,730,818
b	Amounts included on line **a** but not on Part I, line 12				
1	Net unrealized gains on investments	**b1**			
2	Donated services and use of facilities	**b2**			
3	Recoveries of prior year grants	**b3**			
4	Other (specify)	**b4**			
	Add lines **b1** through **b4**			**b**	
c	Subtract line **b** from line **a**			**c**	34,730,818
d	Amounts included on Part I, line 12, but not on line **a**				
1	Investment expenses not included on Part I, line 6b	**d1**			
2	Other (specify)	**d2**			
	Add lines **d1** and **d2**			**d**	
e	**Total revenue** (Part I, line 12) Add lines **c** and **d** ▶			**e**	34,730,818

Part IV-B Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

a	Total expenses and losses per audited financial statements			**a**	35,287,489
b	Amounts included on line **a** but not on Part I, line 17				
1	Donated services and use of facilities	**b1**			
2	Prior year adjustments reported on Part I, line 20	**b2**			
3	Losses reported on Part I, line 20	**b3**			
4	Other (specify)	**b4**	136,625		
	Add lines **b1** through **b4**			**b**	136,625
c	Subtract line **b** from line **a**			**c**	35,150,864
d	Amounts included on Part I, line 17, but not on line **a:**				
1	Investment expenses not included on Part I, line 6b	**d1**			
2	Other (specify)	**d2**			
	Add lines **d1** and **d2**			**d**	
e	**Total expenses** (Part I, line 17) Add lines **c** and **d** ▶			**e**	35,150,864

Part V-A Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) *(See the instructions.)*

(A) Name and address	**(B)** Title and average hours per week devoted to position	**(C)** Compensation **(If not paid, enter -0-.)**	**(D)** Contributions to employee benefit plans & deferred compensation plans	**(E)** Expense account and other allowances
See Additional Data Table				

Part V-A Current Officers, Directors, Trustees, and Key Employees *(continued)*

			Yes	No
75a	Enter the total number of officers, directors, and trustees permitted to vote on organization business at board meetings ▶ 15			
b	Are any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, related to each other through family or business relationships? If "Yes," attach a statement that identifies the individuals and explains the relationship(s)	**75b**		No
c	Do any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, receive compensation from any other organizations, whether tax exempt or taxable, that are related to the organization? See the instructions for the definition of "related organization" ▶	**75c**	Yes	
	If "Yes," attach a statement that includes the information described in the instructions			
d	Does the organization have a written conflict of interest policy?	**75d**	Yes	

Part V-B Former Officers, Directors, Trustees, and Key Employees That Received Compensation or Other Benefits (If any former officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list that person below and enter the amount of compensation or other benefits in the appropriate column. See the instructions.)

(A) Name and address	**(B)** Loans and Advances	**(C)** Compensation (If not paid enter -0-)	**(D)** Contributions to employee benefit plans and deferred compensation plans	**(E)** Expense account and other allowances

Part VI Other Information *(See the instructions.)*

			Yes	No
76	Did the organization make a change in its activities or methods of conducting activities? If "Yes," attach a detailed statement of each change	**76**		No
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	**77**		No
78a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?	**78a**		No
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	**78b**		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	**79**		No
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc , to any other exempt or nonexempt organization?	**80a**	Yes	
b	If "Yes," enter the name of the organization ▶ See Additional Data Table and check whether it is ☐ exempt **or** ☐ nonexempt			
81a	Enter direct or indirect political expenditures (See line 81 instructions) **81a** 100,000			
b	Did the organization file **Form 1120-POL** for this year?	**81b**		No

Part VI Other Information *(continued)*

			Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	Yes	
b	If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III) 82b 1,874,000			
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	Yes	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	Yes	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b		
85	*501(c)(4), (5), or (6) organizations.* **a** Were substantially all dues nondeductible by members?	85a		
b	Did the organization make only in-house lobbying expenditures of $2,000 or less?	85b		
	If "Yes," was answered to either 85a or 85b, **do not** complete 85c through 85h below unless the organization received a waiver for proxy tax owed the prior year			
c	Dues assessments, and similar amounts from members 85c			
d	Section 162(e) lobbying and political expenditures 85d			
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e			
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f			
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h		
86	*501(c)(7) orgs.* Enter **a** Initiation fees and capital contributions included on line 12 86a			
b	Gross receipts, included on line 12, for public use of club facilities 86b			
87	*501(c)(12) orgs.* Enter **a** Gross income from members or shareholders 87a			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them) 87b			
88a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? If "Yes," complete Part IX	88a		No
b	At any time during the year, did the organization directly or indirectly own a controlled entity within the meaning of section 512(b)(13)? If yes complete Part XI	88b		No
89a	*501(c)(3) organizations* Enter Amount of tax imposed on the organization during the year under section 4911 ▶ 0, section 4912 ▶ 0, section 4955 ▶ 0			
b	*501(c)(3) and 501(c)(4) orgs.* Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b		No
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ 0			
d	Enter Amount of tax on line 89c, above, reimbursed by the organization ▶			
e	*All organizations.* At any time during the tax year was the organization a party to a prohibited tax shelter transaction?	89e		No
f	*All organizations.* Did the organization acquire direct or indirect interest in any applicable insurance contract?	89f		No
g	*For supporting organizations and sponsoring organizations maintaining donor advised funds.* Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	89g		No
90a	List the states with which a copy of this return is filed ▶			
b	Number of employees employed in the pay period that includes March 12, 2007 (See instructions)	90b	319	
91a	The books are in care of ▶ DAVID GOLDFARB Telephone no ▶ (203) 315-7600			
	Located at ▶ 100 DOUBLE BEACH ROAD BRANFORD, CT ZIP + 4 ▶ 064054909			
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	91b		No
	If "Yes," enter the name of the foreign country ▶			
	See the instructions for exceptions and filing requirements for **Form TD F 90-22.1**, Report of Foreign Bank and Financial Accounts			

Part VI Other Information *(continued)*

			Yes	No
c	At any time during the calendar year, did the organization maintain an office outside of the United States?	91c		No

If "Yes," enter the name of the foreign country ▶

92 *Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of* ***Form 1041***—Check here . . . . . ▶ ☐

and enter the amount of tax-exempt interest received or accrued during the tax year . . . . ▶ 92

Part VII Analysis of Income-Producing Activities ***(See the instructions.)***

Note: *Enter gross amounts unless otherwise indicated.*

		Unrelated business income		Excluded by section 512, 513, or 514		(E)
		(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	Related or exempt function income
93	Program service revenue					
a	INPATIENT REVENUE					13,612,543
b	HOME CARE REVENUE					17,418,078
c						
d						
e						
f	Medicare/Medicaid payments					
g	Fees and contracts from government agencies					
94	Membership dues and assessments . . .					
95	Interest on savings and temporary cash investments			14	111,052	
96	Dividends and interest from securities . . .					
97	Net rental income or (loss) from real estate					
a	debt-financed property					
b	non debt-financed property					
98	Net rental income or (loss) from personal property					
99	Other investment income					
100	Gain or (loss) from sales of assets other than inventory					
101	Net income or (loss) from special events . .					
102	Gross profit or (loss) from sales of inventory					
103	Other revenue a FOOD SERVICE INCOME			03	61,922	
b	OTHER			03	135,125	
c						
d						
e						
104	Subtotal (add columns (B), (D), and (E)) . .				308,099	31,030,621
105	**Total** (add line 104, columns (B), (D), and (E)) . . . . . ▶					31,338,720

Note: *Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.*

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes ***(See the instructions.)***

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93A	THE CONNECTICUT HOSPICE, INC , BIRTHPLACE OF HOSPICE IN AMERICA, PROVIDES COMPASSIONATE AND COMPREHENSIVE CARE TO OVER 4,500 ADULT AND PEDIATRIC PATIENTS AND FAMILIES EACH YEAR PATIENTS ARE ADMITTED FROM THROUGHOUT THE STATE TO THE FIRST PALLIATIVE HOSPITAL IN AMERICA, FROM ACUTE CARE HOSPITALS AND FROM 169 CITIES AND TOWNS THROUGH OUR FIVE HOME CARE PATIENT SERVICE OFFICES AS A STATE OF THE ART PALLIATIVE TEACHING HOSPICE, THE CONNECTICUT HOSPICE ALLOWS PATIENTS AND FAMILIES TO RECEIVE PALLIATIVE CARE AT HOME OR ON OUR 52 BED PALLIATIVE HOSPITAL-HOSPICE CONTINUED ON ATTACHMENT

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities ***(See the instructions.)***

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts ***(See the instructions.)***

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? . . . . ☐ Yes ☑ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? . . . ☐ Yes ☑ No

NOTE: *If "Yes" to* ***(b),*** *file Form 8870* ***and*** *Form 4720 (see instructions).*

Part XI **Information Regarding Transfers To and From Controlled Entities** *Complete only if the organization is a controlling organization as defined in section 512(b)(13)*

		Yes	No
106	Did the reporting organization **make** any transfers **to** a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity		

	(A) Name and address of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

		Yes	No
107	Did the reporting organization **receive** any transfers **from** a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity		

	(A) Name and address of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

		Yes	No
108	Did the organization have a binding written contract in effect on August 17, 2006 covering the interests, rents, royalties and annuities described in question 107 above?		

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

****** 2009-08-17

Signature of officer Date

DAVID R GOLDFARB SENIOR VICE PRESIDENT FINANCE/HR

Type or print name and title

Paid Preparer's Use Only

Preparer's signature	Date	Check if self-empolyed ▶ ☐	Preparer's SSN or PTIN (See Gen Inst W)
Firm's name (or yours if self-employed), address, and ZIP + 4 ▶ BLUM SHAPIRO & COMPANY PC CPA'S 29 S MAIN STREET PO BOX 272000 WEST HARTFORD, CT 061272000			EIN ▶ Phone no ▶ (860) 561-4000

efile GRAPHIC print - DO NOT PROCESS | As Filed Data - | DLN: 93490148000500

SCHEDULE A (Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2007

Name of the organization
THE CONNECTICUT HOSPICE INC

Employer identification number
06-0878822

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
JANICE MATARAZZO 100 DOUBLE BEACH ROAD BRANFORD, CT 06405	NIGHT RN 61 00	161,743	12,525	0
MARIA C RENNA 100 DOUBLE BEACH ROAD BRANFORD, CT 06405	PHYSICIAN 40 00	137,145	7,490	0
LINDA REYNOLDS 100 DOUBLE BEACH ROAD BRANFORD, CT 06405	DAY HOME CARE NURSE 57 00	138,278	1,029	0
DEBORAH A ROSLER 100 DOUBLE BEACH ROAD BRANFORD, CT 06405	EVE-NIGHT HOME CARE 57 00	132,338	4,955	0
MARCIA HOLLAND 100 DOUBLE BEACH ROAD BRANFORD, CT 06405	DAY HOME CARE NURSE 52 00	113,730	16,904	0
Total number of other employees paid over $50,000 ▶	167			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individual or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
PEQUOT PHARMACEUTICAL NETWORK ONE ANNIE GEORGE DRIVE MASHANTUCKET, CT 063390049	HEALTHCARECONSULTING	612,903
CT STAFFING WORKS 136 BERLIN ROAD CROMWELL, CT 06416	HEALTHCARECONSULTING	580,587
NEW ENGLAND HOME CARE 136 BERLIN ROAD CROMWELL, CT 06416	HEALTHCARECONSULTING	522,699
MEDLINE INDUST INC HC PO BOX 382075 PITTSBURGH, PA 152518075	HEALTHCARECONSULTING	438,806
MCKESSON PHARMACY 280 DIVIDEND ROAD ROCKY HILL, CT 06067	HEALTHCARECONSULTING	382,237
Total number of others receiving over $50,000 for professional services ▶ 42		

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individual or firms. If there are none, enter "None". See page 2 for instructions.)

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
None		
Total number of other contractors receiving over $50,000 for other services ▶		

Part III Statements About Activities (See page 2 of the instructions.)

			Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, include any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶$ 100,000 (Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B)	1	Yes	
	Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? *(If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)*			
a	Sale, exchange, or leasing property?	2a		No
b	Lending of money or other extension of credit?	2b		No
c	Furnishing of goods, services, or facilities?	2c		No
d	Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?	2d	Yes	
e	Transfer of any part of its income or assets?	2e		No
3a	Did the organization make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments)	3a		No
b	Did the organization have a section 403(b) annuity plan for its employees?	3b		No
c	Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment , historic land areas or structures? If "Yes" attach a detailed statement	3c		No
d	Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?	3d		No
4a	Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g If "No," complete lines 4f and 4g	4a		No
b	Did the organization make any taxable distributions under section 4966?	4b		
c	Did the organization make a distribution to a donor, donor advisor, or related person?	4c		
d	Enter the total number of donor advised funds owned at the end of the tax year ▶			
e	Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year ▶			
f	Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts ▶0			
g	Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year ▶0			

Part IV Reason for Non-Private Foundation Status (See pages 4 through 7 of the instructions.)

I certify that the organization is not a private foundation because it is (Please check only **ONE** applicable box)

5 ☐ A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)

6 ☐ A school Section 170(b)(1)(A)(ii) (Also complete Part V)

7 ☑ A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)

8 ☐ A federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)

9 ☐ A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state** ▶ _____

10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)

11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)

11b ☐ A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)

12 ☐ An organization that normally receives **(1) more than 331/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions—subject to certain exceptions, and **(2) no more than 331/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)

13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3) Check the box that describes the type of supporting organization

☐ Type I ☐ Type II ☐ Type III - Functionally Integrated ☐ Type III - Other

Provide the following information about the supported organizations. (see page 7 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents? Yes	(d) No	(e) Amount of support?
Total				▶	

14 ☐ An organization organized and operated to test for public safety Section 509(a)(4) (See page 7 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) ***Use cash method of accounting.***

Note: *You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.*

Calendar year (or fiscal year beginning in) ▶	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)					
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc , purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975					
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22					
24 Line 23 minus line 17					
25 Enter 1% of line 23					

26 **Organizations described on lines 10 or 11:** **a** Enter 2% of amount in column (e), line 24 ▶ **26a**

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a **Do not file this list with your return.** Enter the total of all these excess amounts ▶ **26b** 0

c Total support for section 509(a)(1) test Enter line 24, column (e) ▶ **26c**

d Add Amounts from column (e) for lines 18 _____ 19 _____ 22 _____ 26b _____ ▶ **26d**

e Public support (line 26c minus line 26d total) ▶ **26e**

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))** ▶ **26f**

27 **Organizations described on line 12:** **a** For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person " **Do not file this list with your return.** Enter the sum of such amounts for each year

(2006) _____ (2005) _____ (2004) _____ (2003) _____

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the **larger** of **(1)** the amount on line 25 for the year or **(2)** $5,000 (Include in the list organizations described in lines 5 through 11b, as well as individuals) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in **(1)** or **(2)**, enter the sum of these differences (the excess amounts) for each year

(2006) _____ (2005) _____ (2004) _____ (2003) _____

c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____ ▶ **27c**

d Add Line 27a total _____ and line 27b total _____ ▶ **27d**

e Public support (line 27c total minus line 27d total) ▶ **27e**

f Total support for section 509(a)(2) test Enter amount from line 23, column (e) ▶ **27f**

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))** ▶ **27g**

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))** ▶ **27h**

28 **Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant **Do not file this list with your return.** Do not include these grants in line 15

Part V **Private School Questionnaire** (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

			Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31		
	If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)			
32	Does the organization maintain the following			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)			
33	Does the organization discriminate by race in any way with respect to			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)			
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended?	34b		
	If you answered "Yes" to either 34a or b, please explain using an attached statement			
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check ▶ **a** ☐ if the organization belongs to an affiliated group Check ▶ **b** ☐ if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for all electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	**36**		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	**37**		
38 Total lobbying expenditures (add lines 36 and 37)	**38**		
39 Other exempt purpose expenditures	**39**		
40 Total exempt purpose expenditures (add lines 38 and 39)	**40**		
41 Lobbying nontaxable amount Enter the amount from the following table—			
If the amount on line 40 is— / **The lobbying nontaxable amount is—**			
Not over $500,000 — 20% of the amount on line 40			
Over $500,000 but not over $1,000,000 — $100,000 plus 15% of the excess over $500,000			
Over $1,000,000 but not over $1,500,000 — $175,000 plus 10% of the excess over $1,000,000	**41**		
Over $1,500,000 but not over $17,000,000 — $225,000 plus 5% of the excess over $1,500,000			
Over $17,000,000 — $1,000,000			
42 Grassroots nontaxable amount (enter 25% of line 41)	**42**		
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	**43**		
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	**44**		

Caution: *If there is an amount on either line 43 or line 44, you must file Form 4720.*

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
See the instructions for lines 45 through 50 on page 11 of the instructions)

	Lobbying Expenditures During 4-Year Averaging Period				
Calendar year (or fiscal year beginning in) ▶	**(a)** 2007	**(b)** 2006	**(c)** 2005	**(d)** 2004	**(e)** Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities
(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers		No	
b Paid staff or management (Include compensation in expenses reported on lines **c** through **h.**)		No	
c Media advertisements		No	0
d Mailings to members, legislators, or the public		No	0
e Publications, or published or broadcast statements		No	0
f Grants to other organizations for lobbying purposes		No	0
g Direct contact with legislators, their staffs, government officials, or a legislative body	Yes		100,000
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		No	0
i Total lobbying expenditures (Add lines **c** through **h.**)			100,000

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII **Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations** (See page 12 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

		Yes	No
a Transfers from the reporting organization to a noncharitable exempt organization of			
(i) Cash	**51a(i)**		No
(ii) Other assets	**a(ii)**		No
b Other transactions			
(i) Sales or exchanges of assets with a noncharitable exempt organization	**b(i)**		No
(ii) Purchases of assets from a noncharitable exempt organization	**b(ii)**		No
(iii) Rental of facilities, equipment, or other assets	**b(iii)**		No
(iv) Reimbursement arrangements	**b(iv)**		No
(v) Loans or loan guarantees	**b(v)**		No
(vi) Performance of services or membership or fundraising solicitations	**b(vi)**		No
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	**c**		No

d If the answer to any of the above is "Yes," complete the following schedule Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ **Yes** ☑ **No**

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Additional Data

Software ID:
Software Version:
EIN: 06-0878822
Name: THE CONNECTICUT HOSPICE INC

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
DR JOSEPH ANDREWS 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	CHIEF MEDICAL OFFICER 40 00	229,830	16,092	0
JOHN BIMONTE 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIR OF HUMAN RESOURCES 39 00	107,941	18,749	0
SUSAN FLANNIGAN 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	ASST DIR OF HOMECARE 35 00	89,506	13,489	2,587
MARCEL BLANCHET 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	CIO 32 00	100,900	20,259	0
DAVID R GOLDFARB 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	SENIOR VP FINANCEHR 45 00	208,176	34,010	5,042
EILEEN MINO 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	ADMINISTRATION 40 00	107,034	14,972	0
ROSEMARY HURZELER 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	OFFICER 40 00	107,484	23,086	2,794
SANDRA J KLIMAS 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	VP OF CLINICAL SERVICES 45 00	109,987	29,755	5,055
RONNY J KNIGHT 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	SENIOR VP REIMBPLANNING 40 00	112,713	18,459	4,130
THOMAS P MCGOVERN 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	CONTROLLER 40 00	92,083	15,296	0

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
DR CHARLES RIORDAN 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	PHYSICIAN 8 00	48,000	267	0
MARIANNE TREANTAFILOS 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	CO DIRECTOR OF NURSING & EDUC 39 00	109,174	5,703	0
BERNICE BATSON 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	CO DIRECTOR OF NURSING 45 00	108,263	29,309	0
GARY SULLIVAN 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	SENIOR VP ENVIRO SCIENCE 52 00	104,279	13,567	3,832
JAMES PROTO 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR OF PHARMACY 46 00	107,453	18,792	0
PAT CROCKER 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR OF RISK 38 00	93,042	23,062	0
PAT CORRADINO 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR OF VOLUNTEERS 40 00	70,602	4,910	0
TRACEY FOLEY 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR OF REIMBURSEMENT 40 00	99,867	16,880	0
RALPH PAPP 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR OF VOLUNTEERS 45 00	73,911	13,471	0
LINDA LAUCELLA 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR OF DEVELOPMENT 40 00	69,507	12,840	0

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
DR SCOTT LONG 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	PHYSICIAN 20 00	79,350	7,060	0
DR FREDERICK FLATOW 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	PHYSICIAN 16 00	69,300	2,782	0
SUZANNE GRASSO 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	REIKI THERAPIST 24 00	78,000	9,577	0
DR ANTHONY COSCIA 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	PHYSICIAN 22 00	138,476	17,830	0
THE HONORABLE DANIEL COSGROVE 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	OFFICER AND DIRECTOR 10 00	0	0	0
PETER J DECKERS MD PHD 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR 1 00	0	0	0
WEN-JEN HWU MD PHD 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR 1 00	0	0	0
MICHAEL LYNCH 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR 1 00	0	0	0
FREDERICK J MANCHESKI 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	OFFICER AND DIRECTOR 10 00	0	0	0
JAMES A MCDANIEL MSW 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR 0 00	0	0	0

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
ANTHONY J DAROS 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	OFFICER AND DIRECTOR 5 00	0	0	0
DAVID MCDERMOTT 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR 1 00	0	0	0
EUGENE MICHAEL 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR 3 00	0	0	0
ROBERT PARKER 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR 0 25	0	0	0
THE HONORABLE DONALD POGUE 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR 2 00	0	0	0
ARLENE M SAYERS 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	OFFICER AND DIRECTOR 20 00	0	0	0
WAYNE O SOUTHWICK MD 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	OFFICER AND DIRECTOR 0 00	0	0	0
JOHN P STACK CPA 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR 0 25	0	0	0
FREDERICK ULBRICH 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR 1 00	0	0	0
CAPTAIN KAYE WILLIAMS 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	OFFICER AND DIRECTOR 3 00	0	0	0

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
PETER YARROW 100 DOUBLE BEACH ROAD BRANFORD,CT 064054909	DIRECTOR HONORARY 0 25	0	0	0

Form 990, Part VI, Line 80b - If "Yes", enter the name of the organization and whether it is exempt or nonexempt:

Name of the Organization	Exempt	Nonexempt
IDENTIFICATION OF RELATED ORGANIZATIONS	X	
PART VI LINE 80B	X	
THE CONNECTICUT HOSPICE INC IS STRATEGICALLY ALLIED WITH THE	X	
JOHN D THOMPSON HOSPICE INSTITUTE FOR EDUCATION TRAINING AND RESEARCH	X	
INC AN EXEMPT ORGANIZATION	X	

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2007 Compensation Schedule

Name: THE CONNECTICUT HOSPICE INC

EIN: 06-0878822

Name	Related Organization		Relationship	Compensation Amount	Benefit Plan Contributions	Expense Account	Compensation Description
	Name	EIN					
JOHN BIMONTE	JOHN D THOMPSON HOSPICE INSTITUTE	06-1003712	AFFILIATE	2,768	481	0	
SUSAN FLANNIGAN	JOHN D THOMPSON HOSPICE INSTITUTE	06-1003712	AFFILIATE	12,787	1,927	370	
MARCEL BLANCHET	JOHN D THOMPSON HOSPICE INSTITUTE	06-1003712	AFFILIATE	25,225	5,065	0	
DAVID R GOLDFARB	JOHN D THOMPSON HOSPICE INSTITUTE	06-1003712	AFFILIATE	46,261	7,558	1,121	

Name	Related Organization		Relationship	Compensation Amount	Benefit Plan Contributions	Expense Account	Compensation Description
	Name	EIN					
ROSEMARY HURZELER	JOHN D THOMPSON HOSPICE INSTITUTE	06-1003712	AFFILIATE	94,048	20,201	2,445	
SANDRA J KLIMAS	JOHN D THOMPSON HOSPICE INSTITUTE	06-1003712	AFFILIATE	24,441	6,612	1,123	
RONNY J KNIGHT	JOHN D THOMPSON HOSPICE INSTITUTE	06-1003712	AFFILIATE	28,178	4,615	1,033	
THOMAS MCGOVERN	JOHN D THOMPSON HOSPICE INSTITUTE	06-1003712	AFFILIATE	23,021	3,824	0	

Name	Related Organization		Relationship	Compensation Amount	Benefit Plan Contributions	Expense Account	Compensation Description
	Name	EIN					
MARIANNE TREANTAFILOS	JOHN D THOMPSON HOSPICE INSTITUTE	06-1003712	AFFILIATE	2,799	146	0	
BERNICE BATSON	JOHN D THOMPSON HOSPICE INSTITUTE	06-1003712	AFFILIATE	2,406	651	0	
GARY SULLIVAN	JOHN D THOMPSON HOSPICE INSTITUTE	06-1003712	AFFILIATE	10,027	1,304	368	
JAMES PROTO	JOHN D THOMPSON HOSPICE INSTITUTE	06-1003712	AFFILIATE	9,344	1,634	0	

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TY 2007 Depreciation and Depletion Schedule

Name: THE CONNECTICUT HOSPICE INC

EIN: 06-0878822

Asset	Amount
FURNITURE AND FIXTURES	217,231

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TY 2007 General Explanation Attachment

Name: THE CONNECTICUT HOSPICE INC

EIN: 06-0878822

Identifier	Return Reference	Explanation
RELATIONSHIP OF ACTIVITIES TO ACCOMPLISHMENT OF EXEMPT PURPOSES	PART VIII, LINE 93A	A hospice fulfills its guiding principle in part through its home care programs including Can SupportTM, training physicians and through the only licensed arts program in a freesta nding Hospice in Connecticut The John D Thompson Hospice Institute for Education, Trainin g and Research, Inc educates both professionals and lay people in the many aspects of car e The Institute is nationally accredited by the Accreditation Council for Continuing Medi cal Education (ACCME) and through the Academy of Hospice and Palliative Physicians, The Ho spice and Palliative Physician Program, designed to train post doctoral physicians in pall iative care w ith a focus on home care In addition, the Norma F Pfriem International Fell ow ship in Hospice and Palliative Nursing is now entering its fourth year "This 15-month i ntensive program focused on principles of palliative care, interdisciplinary team approach to patient and family, core concepts of symptom management and pharmacology " The aim of these programs is to train doctors to parallel the nursing fellow ship training, together w ith the Connecticut Hospice Palliative Fellow ship in Clinical Pharmacy and the Connecticut Hospice Palliative Fellow ship in Social Work, such that all w ill be prepared for collabor ative practice Relationships exist w ith the University of Connecticut School of Medicine and Pharmacy, as w ell as, Yale University School of Medicine and University of Texas MD An derson Cancer Center, in addition to other graduate university affiliations Enduring mate rial, including Chapters in the Home Health Administration, a handbook on Hospice and Home Care, are produced periodically Various papers published and existing in manuscripts, in clude Quality Assessment and Performance Improve (QAPI) program development collaborative Together, w ith the Yale University School of Public Health, there have been 43 publicatio ns published in scientific journals and 28 presentations at national and professional meet ings Our w ebsite is accessed for various journal enquiries, w orldw ide, approximately 5,000 times a w eek

Identifier	Return Reference	Explanation
REASON FOR AMENDED RETURN	FORM 990, PAGE I, ITEM B	THE SEPTEMBER 30, 2008 TAX FORM 990 FOR CONNECTICUT HOSPICE LISTED ANNUAL SALARIES OF CERT AIN EMPLOYEES CT HOSPICE VIEWED THE COMPLETION OF THIS COMPENSATION SCHEDULE AS WHAT WOUL D BE REPORTED ON A FULL TIME BASIS WHILE CT HOSPICE HAD REQUESTED THAT THIS METHODOLOGY B E NOTED ON THE RETURN, SINCE WE WERE REQUIRED TO ELECTRONICALLY FILE THE TAX RETURN, NO EX PLANATIONS, NOTES OR COMMENTS COULD BE INDICATED ON THE COMPENSATION SCHEDULES IN THE FUTU RE, THE COMPENSATION WILL BE DISCLOSED AS IT HAS BEEN REPORTED ON THE W-2 TO THE EMPLOYEES THIS RETURN IS AMENDED TO REVISE THE EMPLOYEES REPORTED ON SCHEDULE A AND THE KEY EMPLOYE ES REPORTED ON PART II AND PART V-A

Identifier	Return Reference	Explanation
INFORMATION CONCERNING CERTAIN KEY EMPLOYEES	PART V-A	SOME KEY EMPLOYEES LISTED ON PART V-A ARE PART TIME EMPLOYEES IF EMPLOYED FULL TIME, THEI R COMPENSATION, BENEFITS AND HOURS WOULD BE DR CHARLES RIORDAN / $255,000 / $267 / 40 HOUR SDR SCOTT LONG / $163,800 / $37,670 /40 HOURSDR FREDERICK FLATOW / $156,000 / $35,892 / 40 HOURSSUSANNE GRASSO / $130,000 / $40,432 / 40 HOURSDR ANTHONY COSCIA / $230,792 / $36, 668 /40 HOURS

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TY 2007 Investments - Other Schedule

Name: THE CONNECTICUT HOSPICE INC

EIN: 06-0878822

Description	Book Value	Cost/FMV
INVESTMENTS UNDER SPLIT INTEREST AGREEMENTS	26,371	C

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TY 2007 Land etc. Schedule

Name: THE CONNECTICUT HOSPICE INC

EIN: 06-0878822

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
LAND AND LAND IMPROVEMENTS	323,000		323,000
FURNITURE AND EQUIPMENT	2,916,418	2,234,049	682,369

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TY 2007 Loans from Officers Schedule

Name: THE CONNECTICUT HOSPICE INC

EIN: 06-0878822

Item No.	1
Lender's Name	OFFICER AND DIRECTOR
Lender's Title	
Original Amount of Loan	
Balance Due	1047202
Date of Note	
Maturity Date	
Repayment Terms	
Interest Rate	
Security Provided by Borrower	
Purpose of Loan	
Description of Lender Consideration	
Consideration FMV	

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TY 2007 Other Assets Schedule

Name: THE CONNECTICUT HOSPICE INC

EIN: 06-0878822

Description	Beginning of Year Amount	End of Year Amount
DUE FROM JD THOMPSON INSTITUTE NET	6,988,148	7,041,418
OTHER CURRENT ASSETS	175,948	202,847

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TY 2007 Other Changes in Net Assets Schedule

Name: THE CONNECTICUT HOSPICE INC

EIN: 06-0878822

Description	Amount
unrealized investment LOSSES	-136,625

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TY 2007 Other Expenses Included Schedule

Name: THE CONNECTICUT HOSPICE INC

EIN: 06-0878822

Description	Amount
UNREALIZED INVESTMENT LOSSES	136,625

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TY 2007 Other Liabilities Schedule

Name: THE CONNECTICUT HOSPICE INC

EIN: 06-0878822

Description	Beginning of Year Amount	End of Year Amount
LIABILITY UNDER SPLIT INTEREST AGREEMENT	13,466	9,500

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TY 2007 Non Electing Public Charities Statement

Name: THE CONNECTICUT HOSPICE INC

EIN: 06-0878822

Statement: THE CONNECTICUT HOSPICE'S MISSION OF PROVIDING INTERDISCIPLINARY, QUALITY CARE, BOTH IN THE SPECIALTY HOSPITAL AND AT HOME, REQUIRES THE ONGOING APPLICATION OF STANDARDS THROUGH REGULATIONS AS IT RELATES TO HOSPICE AND PALLIATIVE CARE. IN PARTICULAR, WITH THE HOSPITAL'S RELOCATION, IT IS IMPORTANTTO ENABLE ALL CONNECTICUT PHYSICIANS THE OPPORTUNITY TO BE KNOWLEDGEABLE OF THE ENVIRONMENT OF CARE AND THESE STANDARDS.

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TY 2007 Self Dealing Statement

Name: THE CONNECTICUT HOSPICE INC

EIN: 06-0878822

Line Number	Explanation
2d	SEE FORM 990, PART V-A.